

Minutes of the District Development Committee (DDC) meeting for the month of December, 2023.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	20-12-2023 at 11:00 A.M.
Venue	Conference Hall of SDO(Civil) Bilasipara Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

The Chairman asked all the heads of development departments to give special attention on review of all the schemes particularly for the areas under Bilasipara Sub-Division & the meeting was accordingly scheduled at the venue of the sub-division.

Sector wise discussion & review of schemes are shown below:

Sl. No.	Sector	Admin. Department	Scheme / Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various schemes of the Agriculture department i.e PMKISAN, Paddy Procurement, Mustard Procurement etc. During the discussion, the Chair asked DAO to provide a separate break- up of the PMKISAN data specifically for the area under Bilasipara civil sub-division. In a reply from the Chair, DAO informed that a special drive had been carried out to include beneficiaries in Hatiguri village under PMKISAN scheme. ➤ In a query from the Chair, DAO highlighted the challenges faced by numerous farmers unable to register on the PMKISAN portal due to ancestral land documents not being converted into their names. The Chair emphasized the importance of analyzing nos. of genuine farmers excluded from benefits due to inability to register names in the portal and stressed the need for collaborative efforts to resolve the issues between DAO and concerned Cos. ➤ The Chair asked DAO to submit a report detailing the nos. of active farmers ADO circle wise under the scheme PMKISAN, Paddy procurement, PMFBY, One District One Product etc. ➤ The Chair reviewed the progress of distributing farm machineries and asked DAO to schedule a meeting with NRLM to prioritize the allocation of Spice Processing Units to SHGs. The Chair directed DAO to demonstrate the farm machineries in Vikshit Bharat Program and ensure the distribution of the remaining farm machineries are completed within 15 days. ➤ In a query from the Chair, DAO informed that the target of PMKSY for the financial year 2023-24 will be completed within 2 months. The Chair asked DAO to convene a meeting with FPO/FPC to ensure fulfilment of the micro-irrigation target. ➤ While reviewing the progress of PMFBY, the DAO mentioned that farmers faced registration issues because 17 nos. of GP in the district were not included in the portal and the issue has been reported to the office of the Directorate for resolution. The Chair asked DAO to achieve the goal of establishing two FPOs within each ADO circle. 	DAO

				<ul style="list-style-type: none"> ➤ The Chair reviewed the status of progress on KCC loan disbursement and asked LDM to submit a list of borrowers with KCC loans exceeding 10 lakhs. 	
2	Economic development	FISHERY		<ul style="list-style-type: none"> ➤ During the review of the different schemes of the Fishery department, the Officer informed that selection of new beneficiaries have been completed except Fin Fish Hatchery, Mini feed Mill and three wheeler with Ice box in recently held DLC meeting on 23/11/2023. However, the Chair expressed dissatisfaction regarding unable to identify beneficiaries for these schemes, especially considering the significant potential of the district in the Fishery sector. The Chair asked the officer to convene the next DLC meeting in Sapatgram SC community fishing village area to specifically include the fisherman community. ➤ In a reply from the Chair, DRCS there are 3 GPSS in Gauripur area are interested for Mini feed Mill. In response, the Chair asked DRCS to gather data on the remaining unselected schemes and to submit applications for those schemes. 	DFDO
3	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> ➤ During the review of livestock diseases prevention by vaccination, the DVO informed that rate of vaccination has shown improvement in last 2 months and FMD & Brucella vaccination are going on under LHDCP. Furthermore, he reported the successful achievement of targets of Rural Backyard Goat-Sheep Development scheme under NLM. The Chair asked DVO to conduct special drive to ensure 100% achievement for target of Aspirational District Programme indicators in respect of AH & Veterinary department. ➤ Participating in the discussion, DDC asked DVO to submit write-up detailing achievement of the department in the ongoing Vikshit Bharat Programme to the headquarter for updating in the portal. ➤ Furthermore, the Chair instructed DDC to convene a meeting for comprehensive review involving all Veterinary officials at the DVO'S office. 	DVO
4	Infrastructure	IrrigationsGauripur-BilasiparaDivn.		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various works under the department. Participating in the discussion, E.E. mentioned that the solar component of the scheme viz. "Installation of Solar and Electrically Operated Hybrid Tube Well Scheme" under both GauripurLAC is expected to complete by December/2023 and the execution of electrical works are going on. ➤ In a reply from the Chair, EE informed that there are 852 hectare areas currently under irrigation out of a potential 2159 hectares. ➤ In a query from the Chair, the EE mentioned that the department has already submitted the list of damaged canals identified for restoration to DRDA. In response, the Chair asked EE to submit the list of the schemes mentioning GP& Block names to the office of the District Commissioner. 	

5	Infrastructure	IrrigationsDhubri-GolakganjDivn.		<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of Jal Shakti Mission. Participating in the discussion, the Nodal officer informed that District water conservation plan for Jal Shakti Mission has been prepared and uploaded in the portal of Jal Shakti. Additionally, two checklists have been filled up and the process for geo-tagging of newly created water bodies after 2017-18 is currently underway. ➤ In a query from the chair, the officer informed that the work viz. "Repairing and Renovation of Charaikhola - Bisordoi DTWS ph-II, pt-I under M&R for the year 2022-23" has been started and will be completed by 31/01/2024. 	
6	Economic Development	DICC		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of PMEGP & PMFME Scheme and expressed dissatisfaction over the poor performance. In this regard GM, DICC informed that most of the banks are rejecting the proposals on baseless ground like existing units which are against the guidelines which could be sorted out in the bank itself with the assistance of DICC. As assured by LDM the General Manager, DICC stated that physical target under PM&EGP will be achieved by the end of 3rd quarter. ➤ General Manager, DICC informed the house that Udyam Registration is going well about PM-Vishwakarma Scheme, he informed that the first phase of verification of artisan/craftspeople to be started for which Executive Officers (EO) of respective Urban Local Bodies have to verify the applicants through the portal using their Swatch Bharat user id-password. In Villages Gram Pradhans (GP) of respective Gram Panchayats will verify the artisans/craftspeople through their user id-password which has been created for 77 GPs so far through the PMV Portal. After verification from EOs& GPs the applications further forwarded to District Level for further verification through District Administration and onward submission to Hon'ble Guardian Minister for approval before sending to State Authority at Dispur. The Chair directed GM to focus solely on eligible beneficiaries for the PM-Vishwakarma scheme aiming to prevent the inclusion of fraudulent beneficiaries. ➤ The Chair showed its pleasure over the awareness programme on entrepreneurship for the college students conducted at PramathesBarua College, Gauripur by DICC and further stated that such type of programme can be conducted at Chillarai College, Golakganj. 	GM DICC/ LDM
7	Economic development	Soil Conservation		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of ongoing works under the department. In a reply from the Chair, the officer informed that two NRM projects namely ' Farm Pond at FALIMARI Pt-I village 'and ' Agri Field Bandh at BorbilaPt-II village' have remained unfinished due the challenge of transporting materials caused by the presence of standing crops in the nearby agricultural field. 	Divisional Officer, Soil Conservation
8	Economic Development	Handloom & Textiles		<ul style="list-style-type: none"> ➤ The Chair reviewed the ongoing progress of various schemes under the department and expressed displeasure over the progress of Swanirbhar Nari scheme. The Chair asked Assistant Director, Handloom and Textile to participate in the Vikshit Bharat programme and arrange block-wise awareness meetings to ensure fulfillment of targets under the Swanirbhar Nari scheme. 	Assistant Director, Handloom and Textile

9	Reforms, Governance Facilitation & Regulation	Excise		➤ The meeting reviewed the revenue collection of the department. The Superintendent of Excise informed that they have collected 79.05 crores in the previous 8 months against the target of 159.15 crores for the current financial year. The Chair asked DDC to convene a detailed meeting with Excise department.	
10	Economic development	Sericulture		➤ The meeting reviewed the progress of sericulture production on Eri cut cocoon, Muga raw silk and Mulberry raw silk.	
11	Economic development	Taxes		➤ The meeting reviewed the progress of tax collection of the department. In a query from the Chair, Assistant Commissioner of State Tax, Dhubri stated that the department has reached approximately 103crores by November against the annual target of 130 crores.	Assistant Commissioner of State Tax
12	Infrastructure	Transport		➤ The meeting reviewed the progress of tax collection under the department.	DTO
13	Reforms, Governance Facilitation & Regulation	Forest		<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of revenue collection of the department and the Chair asked the DFO to submit head wise revenue collection reports for a comprehensive review. ➤ The Chair emphasized the issue of illegal red soil excavation and asked DDC to form a taskforce with inclusion of Magistrate, Police , DFO and DTO to conduct special drive across all brick kilns aiming to enhance revenue. 	DFO
14	Social Sector	Labour		<ul style="list-style-type: none"> ➤ The meeting reviewed the ongoing activities under the department. In response to a query from the Chair, the Officer informed that 9 Child labourers had been rescued and FIRs were lodged against the owners. ➤ The Chair directed the officer to write letter to the works department to register their labourers under the jurisdiction of the labour department. 	
15	Social Sector	Health		<ul style="list-style-type: none"> ➤ The meeting reviewed the ongoing activities of the department. During the discussion, JDHS mentioned that the percentage of institutional delivery has increased in the last month. ➤ In response to a query from the Chair, the JDHS informed thatthe department is facing difficulties in advancing infrastructural projects due to Ramijul Rahman,JE failing to resume duties despite receiving a showcause notice and requested the Chair depute one JE for smooth progress of the work. ➤ In a query from the Chair, the JDHS informed that C-section delivery could not be conducted at Chapar and Bilasipara Model Hospital due to unavailability of an anesthetist. 	JDHS
16	Social Sector	Food & Drug Administration		➤ After reviewing the daily activities of the departments, the Chair directed the Food Safety Officer to conduct regular inspections of restaurants and Hotels to ensure food quality and safety standards in the district.	Food Safety Officer

17	Infrastructure	PHE		➤ The Chair reviewed various ongoing works under the departments. In a reply from the Chair, the EE informed that he has discussed the issue of opening account at the village bank with the LDM and he has provided assurance for resolving the issue.	
18	Infrastructure	P.W.D. (R) Bilasipara Division		➤ The Chair reviewed progress of various ongoing works under the department and asked the EE to expedite the process of the ongoing works.	E.E.
19	Infrastructure	P.W.D. (R) Dhubri Division		➤ In a query from the Chair, the EE informed that they held a meeting with the contractors and directed them to start the new works immediately.	E.E.
20	Infrastructure	P.W.D. (B)		➤ The Chair reviewed the progress of ongoing works under the department and asked EE to convene a meeting to finalize the location for construction of the new circuit house. ➤ SDO©, Bilasipara asked EE to consult with DFO regarding the necessity of uprooting some trees to complete the approach road to the Model Law College at Jamduar.	E.E.
21	Infrastructure	WATER RESOURCE		➤ The meeting reviewed the progress of the ongoing schemes. In a query from the Chair, the AEE informed that a scheme had been recommended by DDMA, Dhubri for the year 2023-24 concerning the Jamduar breach point. ➤ The Chair asked SDO©, Bilasipara to visit the work namely “Immediate measures for restoration of Kaunbari village and its adjoining areas against flood of river Tipkai on its R/B under SDRF for 2023-24” & “Immediate measures for restoration of Boyjer Alga Pt-V village and its adjoining areas against flood damage of river Brahmaputra on its L/B under SDRF for 2023-24” and directed AEE, WR to submit geo-tagged photographs of the two schemes within 1 week.	
22	Social Sector	IWT		➤ The Chair reviewed the status report of various ongoing departmental works.	AEE, IWT
23	Social	SOCIAL WELFARE		➤ The Chair reviewed the progress of ongoing activities under the department and discussed the progress report of the model AWCs.	ADC, Social Welfare/ DSWO
24	Infrastructure	APDCL		➤ In a query from the Chair, AGM, APDCL informed that the eviction is necessary to commence the construction of the Khudigaon 70 MM solar power plant. In response, the Chair directed the SDO©, Bilasipara to start the eviction process immediately and directed the AGM to start the work just after the eviction.	AGM, APDCL

25	Economic development	Cooperative		<ul style="list-style-type: none"> ➤ The Chair conducted a comprehensive review of the various works under the department. In a reply from the Chair, the officer stated that 27 GPSS received computers and accessories from Government and these resources are allocated for the computerization of PACs, initiating computerization process for tasks such as maintaining the cash book and recording daily transactions. ➤ The Chair instructed the DRCS to collaborate with the Fisheries, Veterinary and Agriculture departments to ensure cooperative societies can access the various benefits offered by different schemes running under the departments. 	DRCS
26	Social Sector	FPD & CA		<ul style="list-style-type: none"> ➤ During the meeting, the progress of various works under the department was reviewed. 	ADC, FPD & CA
27	Social Sector	SSA		<ul style="list-style-type: none"> ➤ The meeting reviewed progress of different construction in the Secondary and Elementary level of educational institution under SSA, RIDF & RMSA. The Chairman preferred to hold a separate meeting to review the progress of all the infrastructural works taken up by the department. 	IS cum DPC, Samagra Siksha /DMC, SSA
28	Infrastructure	T&CP		<ul style="list-style-type: none"> ➤ The Chair reviewed the status report of PMAY(Urban) scheme. During the discussion, Deputy Director, T&CP informed that numerous public complaints and objections were received following the submission of the final Bilasipara Master Plan to the Government. Participating in the discussion, SDO©, Bilasipara asked the officer to ensure that all suggestions and complaints reach to the Government. ➤ DDC informed that a separate meeting will be held to address payment rejections linked to Aadhaar card issues under the PMAY(U). 	Deputy Director
29	Social Sector	Employment Exchange		<ul style="list-style-type: none"> ➤ During the meeting, the Chair examined various ongoing activities of the department. In the discussion, the Employment Exchange Officer stated that the department is conducting vocational and career guidance programs in four colleges in the district. The DDC asked the officer to submit a comprehensive report detailing the daily activities of the department. 	Employment Exchange Officer
30	Social Sector	Skill Development		<ul style="list-style-type: none"> ➤ The Chair reviewed the ongoing activities under the department. While discussing, DDC inquired DPM, ASDM about the TATA recruitment drive scheduled for 23th December, 2023 at Kokrajhar ITI. In response, DPM, ASDM stated that they have disseminated information to various line departments including NLUM, PMKK, ASRLM, Social Welfare Department, Colleges, Piramal Foundations, TP/TCs for widespread publicity about the drive. However, DDC expressed dissatisfaction with the low nos. of registrations till now and asked DPM, ASDM to ensure fulfillment of the district's target. 	
31	Social Sector	Legal Metrology		<ul style="list-style-type: none"> ➤ The Chair reviewed the monthly progress report of the department and directed the officer to expedite the re-verification & stamping process and achieve a substantial number of verifications. ➤ In a query from the Chair, the officer informed that a camp was held on Bilasipara for re-verification & stamping process under the department in the month of June . 	ACLM

32	Infrastructures	Dairy Development		➤ In a query from the Chair, the Dairy Development Officer informed that financial assistance was provided to 7 out of 13 functional dairy cooperatives in the district during the last financial year.	Dairy Development Officer
33	Minority Affairs	Welfare of Minorities & Development Dept.	PMJVK(MsDP)	➤ In a reply from a Chair, the DDC stated that the Geo-tagging process of the assets under PMJVK is currently in progress.	

The meeting then ended with vote of thanks from the Chair.

E-Signed
District Commissioner,
Dhubri

Memo No.E73975 TND-27/24/2023-T&D-DBB (A)

Dated Dhubri the __ /12/2023.

Copy to:

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

Signed by
Dibakar Nath
District Commissioner,
Date: 02-01-2024 18:38:52

Monthly status of Fund receipt and utilisation for the Month ofYear. Nov./2023

[illegible]

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2		NIL		

1/12/23
(V) INSPECTOR
LEGAL METROLOGY
DHUBRI

Аппендице-С.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

[illegible]

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

1/12/23
(X) INSPECTOR
LEGAL METROLOGY
DHUBRI

Monthly status of Fund receipt and utilisation for the period 01-04-2023 to 31-12-2023

A. For Schemes: Funds received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	JJM (PWSS)	ASDB00000002 (AS65-AS)	CSS	0.00	0.00	-	-	1758915413	214434955	1758915413	214434955	1973350368	1758915413 (100%)	214434955 (100%)	0.00	Updated in IMIS	0.00	0.00	
2	PHED	JJM (School & AWC)	ASDB00000002 (AS65-AS)	CSS	0.00	0.00	-	-	102953499	16466858	102953499	16466858	119420357	102953499 (100%)	16466858 (100%)	0.00	Updated in IMIS	0.00	0.00	
3	PHED	JJM (Support)	ASDB00000002 (AS65-AS)	CSS	0.00	0.00	-	-	36242049	4026802	36242049	4026802	40268851	36242049 (100%)	4026802 (100%)	0.00	Updated in IMIS	0.00	0.00	
4	PHED	SBM-G	ASDB00000002 (AS66-AS)	CSS	0.00	0.00			124660167	13851130	124660167	13851130	218283	124663713 (100%)	13829901 (100%)	0.00	Submitted to CE office Month wise	0.00	0.00	
Total =					0.00	0.00			2022771128	248779745	2022771128	248779745	2133257859			0.00		0.00	0.00	

02/10/24
Accounts Officer (PHE)
Dhubri Division, Dhubri

[Signature]
Executive Engineer (PHE)
Dhubri Division :: Dhubri



GOVT OF ASSAM
DEPARTMENT OF AGRICULTURE
OFFICE OF THE DISTRICT AGRICULTURAL OFFICER ::: DHUBRI

Email ID : daodhubri@gmail.com

No. Agri/DD/Tech-17/2023-24/

Date:

To,

**The District Commissioner,
Dhubri.**

Sub :- Regarding submission of Progress report on various Ongoing Schemes under Agriculture Department, Dhubri for the month of December/ 2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress report of various Ongoing Schemes under Agriculture Department for the month of December/ 2023.

This is for favour of your information.

Enclo:-As stated.

Yours faithfully,

Sdb

District Agricultural Officer,

DHUBRI

Date 19/12/2023

Memo No. Agri/DD/Tech-17/2023-24/ **1480 A**

Copy to :-

✓ 1. The District Development Commissioner, Dhubri for favour of kind information.


District Agricultural Officer,
DHUBRI

REPORT ON VARIOUS ONGOING SCHEMES

UNDER

AGRICULTURE DEPARTMENT, DHUBRI

2023-24

FOR THE MONTH of December

SCHEMATIC PROGRESS REPORT FOR THE YEAR 2023-24 AGRICULTURE DEPARTMENT (SUMMARY REPORT)

Flagship Schemes:

1. PM-KISAN(Pradhan Mantri Krishi Sanman Nidhi)
2. Paddy Procurement
3. PMKSY(Pradhan Mantri Krishi Sinchayee Yojana)
4. PMFBY(Pradhan Mantri Fasal Bima Yojana)
5. One District One Product (ODOP).

Ongoing Schemes:

1. RKVY (Rashtriya Krishi Vikash Yojana)
2. BGREI (Bringing Green Revolution to Eastern India)
3. NFSM (National Food Security Mission)
4. DM (Disaster Management)
5. Assam Millet Mission
6. ASSAM FOODER MISSION
7. APART(Assam Agribusiness and Rural Transformation Project)

REPORT ON Pradhan Mantri Kisan Sanman Nidhi (PM-KISAN)

FARM FAMILY AS PER CENSUS 2015- 16	Active Farmers	SATURATIO N (%)	AADHAR AUTHENTICAT ED OUT OF ELIGIBLE	AADHAR AUTHENTICATE D (%)	EKYC DONE OUT OF ELIGIBLE	E_KYC DONE (%)	Land Record Uploaded	Eligible Farmers Seeded with Land Details	Eligible Farmers Seeded with land Details and ABPS ready	Eligible Farmers with Land Details Seeded, ABPS ready and eKyc Completed	ABPS Pending	eKyc Pending	Date Report
1	2	3	4	5	7	8	9	10	11	12	13	14	15
93287	62277	67%	50712	81%	51160	82%	66342	50712	47521	46245	3191	1276	06/11/23
93287	63026	68%	53099	84%	52460	83%	66342	53099	49896	48732	3203	1164	19/12/23

PM-KISAN
Nagpur

Chopra
Supt.
Sailkumar

~~Revenue and~~

Progress Report On Paddy Procurement

Progress On Issuance of Paddy Procurement Certificate to Farmer 2023-24, 1st Crop

NAME OF DISTRICT	NUMBERS OF FARMERS APPLIED FOR CERTIFICATE TILL DATE	CUMULATIVE FARMER CERTIFICATE ISSUED TILL NOW	% OF PROGRESS	NO OF PADDY PROCUREMENT CENTRE AVAILABLE	QUANTITY OF PADDY PROCURED IN THIS SEASON (MTS)				
A	B	C	D= C/B*100	E	F				
DHUBRI	1043	962	92.23%	6	1342.20 MT				
(1 st Crop) 2023-24			PPC Centre	Original Target (MT)	No of Farmer Enrolled	No of farmer Procured	Qty purchase (MT)		
			AFCSCL (Chapar)	10000	23	23	216.36		
			AFCSCL (Golakganj)	10000	67	67	629.24		
			ASAMB (Gauripur)	1500	14	14	129.68		
			AFSCL (Paglahat)	8000	14	14	132.84		
			AFSCL (Takimari)	5000	21	21	204.56		
			FCI (Balajan)	7000	3	3	29.52		
			Total:	41500	142	142	1342.20		

December

REPORT ON DISTRIBUTION OF FARM MACHINERIES UNDER DHUBRI DISTRICT 2021-22:

Sl No	Name of Department	Year	Name of Scheme	Item/ Farm Machinery	Target/ Allotment	Govt Share (In Rs)	Beneficiary Share (In Rs)	Total (In Rs)	Application Received	Beneficiary Approved by DLC	No of Beneficiary Sanctioned	Beneficiary Share Deposited	Distribution Made	Remarks
3	Agriculture	2021-22	RKVY	MINI OIL MILL	10	299400	199600	499000	28	10 ✓	10	2	2	<div style="text-align: right;"> </div>
4				SPICE PROCESSING UNIT	2	180000	120600	301500	3	2	2	2	0	
5				Potato/Banana Chips Processing Unit	2	180000	120600	301500	3	2	2	1	1	
6				Ginger Processing Unit	2	180000	120600	301500	2	2	2	1	1	
7				Pulveriser	17	57938	0	57938	17	17	17	Beneficiary Share Nil	10	

REPORT OF SEED DISTRIBUTION UNDER DIFFERENT SCHEMES:

Sl No	Name of the Department	Year	Name of the Scheme	Name of Crop & Variety	Target/Allotment (In Qntl)	Distribution to the beneficiaries (In Qntl)	Remarks
1	AGRICULTURE	2023-24	RKVY	Ground Nut	70	70	Distribution Completed
2				Wheat	300	300	Distribution Completed
3				Garlick Clove	245	245	Distribution Completed
4				Onion Seed	15.75	15.75	Distribution Completed
5				Hybrid Paddy	30	30	Distribution is going on
6				Hybrid Maize	39.5	39.5	Distribution is going on
7				Lin Seed	48	48	Distribution Completed
8		2023-24	NMEO-OS	Ground Nut	378	378	Distribution Completed
9				Linseed	50	50	Distribution Completed
10				Mustard	430	430	Distribution Completed
11		2023-24	DM (SOPD-G)	Fooder Maize	534	534	90% Distributed



Report on PMKSY (Pradhan Mantri Krishi Sinchayee Yojana)

Sl No	Name of Department	Year	Govt Share (In Rs)	Beneficiary Share (In Rs)	Total (In Rs)	Application Received	Beneficiary Approved by DLJC	Beneficiary Share Deposited	Distribution Completed	Remarks
1	Agriculture	2023-24	13740	2774	16514 (Against 0.4 Ha)	1151	1151	357	265	Sprinkler
			159377	26,776	(Against 2 Ha)				92	Drip

REPORT ON PMFBY (Pradhan Mantri Fasal Bima Yojana)

Sl No	Crop Season	Target 2023-24 Farmer Insured (In Nos)	Achievement 2023-24 Farmer Insured (In Nos)	2023-24 Area Covered (Ha)	Remarks
1	Kharif 2023	20493	20546	10894	
2	Rabi 2023	52000	2165	709.8	

Status of FPC/FPO Formed under Dhubri District:

Sl No	Total No of FPO & FPC registered	No of FPO	No of FPC	Remarks
1	27	2	25	1 Nos. of FPO/FPC are under registration process.

REPORT ON PROGRESS OF KCC (Kisan Credit Card):

Sl No	Name of Scheme	Target Nos of Beneficiary (In Nos)	Progress Nos of Beneficiary (In Nos)	Target Amount (In Rs)	Achievement Amount (In Rs)	Progress (In %)
1	Total Outstanding KCC (In Nos)	20566	3543	164.38 Cr	119.48 Cr	72.69 %

Report on Assam Millet Mission under Agriculture Department, Dhubri, 2022-23

Sl No	Name of Item	Total Cultivable Area (Demonstration & Minikit)	Demo @ .25 Ha per Beneficiary	Minikit @ 0.083 Ha per Beneficiary	Quantity Seeds Distributed (In Kg)	Remarks
1	Finger Millet	50 Ha	174 Nos (3 kg per Ben.)	78 Nos (1 kg per Ben.)	600	6 Nos FPC involved. <i>not done</i>

REPORT ON DISTRIBUTION OF FARM MACHINERIES UNDER HORTICULTURE (HMNEH):

Sl No	Name of Department	Year	Name of Scheme	Item/ Farm Machinery	Target/ Allotment	Govt Share (In Rs)	Beneficiary Share (In Rs)	Total (In Rs)	Application Received	Beneficiary Approved by DLC	No of Beneficiary Sanctioned	Beneficiary Share Deposited	Distribution Made	Remarks
1	Agriculture	2022-23	Horticulture	Pulveriser	53	50000	7938	57938	73	53	53	20	20	Distribution is going on
2					36	49100	8838	57938	56	36	36	6	6	
3				Chaff Cutter	33	40320	0	40320	37	33	33	0	14	
4				Pole Pruner	5	99550	25450	125000	6	6	6	0	1	
5				Brass Cutter	12	60180	0	60180	14	12	12	0	6	
6				Solar Bubble Drayer	13	354000	0	354000	14	13	13	0	7	

15 days

*Threatened placement
total area*

Report on APART (Assam Agribusiness and Rural Transformation Project), 2023-24:

SI No	Name of Item	Quantity (In Kg)	Nos of Beneficiary (In Nos)	Area Covered (In Ha)	Criteria	Remarks
1	Mustard (Demo)	600 Kg	400 Nos	100	0.25 Ha per Beneficiary	Seed & Input Distribution Completed //
2	Mustard (Minikit)	1800 Kg	1800 Nos	180	0.10 Ha per Beneficiary	
3	Mustard (Area Expansion)	5292 Kg	1890 Nos	756	@0.4 Ha per Beneficiary	
4	Maize	690 Kg	120 Nos	30	@5.75 Kg per beneficiary	All the Beneficiaries are selected from Ratnabir FPC, Agomani. //

Progress report of the Office of The Executive Engineer Agriculture, Dhubri Division, Gauripur 2023:

SI No	Name of scheme	Year	Component	Physical Target	DLSC approved	Farmer share Received (by DD)	Physical Achievement	Remarks
1	2	3	4	5	6	7	8	9
1	RIDF-II	2022-23	STW (Diesel) //	250 //	737 //	50 //	10 //	
			SPV Solar //	450 //	1007 //	433 //	291	
2	SMAM	2023-24	VLFMB //	3 //	36	03	03	
			Power tiller //	23	61	23	23	
			Electric tiller/ weeder //	4 //	6	0	0	
3	RIDF-XXVI	2022-23	Const. Knowledge Centre	2	-	-	-	1. Golokganj Seed farm : 85% 2. EE office campus, Gauripur : 31 %

19/12/23
District Agricultural Officer
DHUBRI

Monthly status of Fund receipt and utilisation for the Month of November Year 2023


A. For Schemes: Fund received.

S.No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS			0	0	1984500/-	-	1984500/-	-	-	1984500/-					1984500/-	Fund for Manual & Power Sprayer. Now on process
2	Agriculture	BGREI		State			0	0		1200000/-		1200000/-	1200000/-						1200000/-	Modern Compact Rice Mill
3	Agriculture	BGREI		State			0	0		40800/-		40800/-	40800/-						40800/-	Manual Sprayer SC/ST farmers
4	Agriculture	PMKSY		CSS			0	0	171000/-		171000/-		113811/-	57189/-		57189/-			57189/-	Training Programme
5	Agriculture	PMKSY		CSS			0	0	651748/-		651748/-		529748/-	122000/-		122000/-			122000/-	Awareness Training Programme
									96000/-		96000/-		46740/-	49260/-		49260/-			49260/-	Administrative Cost
6	Agriculture	PMKISAN		CSS			0	0	128000/-		128000/-		128000/-						128000/-	Godown Rent for Golakganj Seed Farm
7	Agriculture	HMNEH		CSS			0	0	10000/-		10000/-		10000/-						10000/-	Agri -Horti Show
8	Agriculture	ATMA		CSS	0	0	0	0	257000/-		257000/-		-	232000/-					232000/-	Training & Demo etc.


 19/12/23
 District Agricultural Officer,
 DHUBRI
 19/12/23


B. Schemes for which no funds are received by the District/ Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		Transaction being made by the SNA, Assam
2		PMFBY		Maintained by the concerned CAN
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund not yet allotted to the District
6		Market Intervention Scheme & Price Support		Transaction is being done by the CAN
7		Disaster Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.


 19/12/23
 District Agricultural Officer
 S. DHUBRI
 19/12/23

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	11 Nos			✓				Solar Babul Drayer
2		HMNEH	11 Nos			✓				Chaff Cutter
3		RKVY RAFTAAR	2150 Nos			✓				Knapsack Sprayer
4		RKVY RAFTAAR	120 Nos		✓					Power Operated Sprayer
5		BGREI	600 Nos	✓						Manual Sprayer
6		BGREI	70 Nos			✓				Power Sprayer
7		BGREI	40 Nos			✓				Power Knapsack Sprayer
8		BGREI	8 Nos						✓	Mini Rice Mill
9		BGREI	33 Nos						✓	Manual Sprayer for SC ST / Women Farmer
10		BGREI	7 Nos						✓	Power Sprayer for Other Farmer


19/12/23

District Agricultural Officer
S. DHUBRI
19/12/23

Annexure- D

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

SI No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year -categorized works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	RKVY	17 Nos		✓			1		✓					Pulverizer
2		HMNEH	89 Nos		✓			1		✓					Pulverizer
3		RKVY-RAFTAAR	2 Nos		✓			1			✓				Spice Processing Unit
4			2 Nos		✓			1			✓				Ginger Processing Unit
5			2 Nos		✓			1			✓				Potato Chips Maker Machine
6			10 Nos		✓			1				✓			Mini Oil Mill


 19/12/23
 District Agricultural Office:
 DHUBRI
 19/12/23

GOVT. OF ASSAM

OFFICE OF THE DISTRICT TRANSPORT OFFICERDHUBRI
NO.DTG/ 2023/464 dated, Dhubri the 05/12/2023.

To,

The District Development Commissioner,
Dhubri, Assam.

Sub: - Submission of Report for the month of November, 2023 in respect of
Office of the DTO, Dhubri for DDC meeting.

Sir,

With reference to the subject cited above I have the honour to submit &
enclose herewith the report in respect of the office of the undersigned for the
month of November, 2023 for DDC meeting.

This is for favour of your kind information.

Enclosed: - As stated above.

Yours faithfully



District Transport Officer,
District Transport Officer,
Dhubri :: Assam
Dhubri

5/12/23

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER, DHUBRI, ASSAM

STATEMENT OF MV CASES AS PER NATURE OF OFFENCES (DETECTION/REALIZATION OF FINE) FOR THE MONTH OF NOVEMBER, 2023

SL NO	NATURE OF OFFENCE	NO OF MV CASE	NO OF DISPOSED DURING THE MONTH	PREVIOUS OFFENCE CASE	TOTAL NO OF MV CASE DISPOSED	CURRENT MONTH CF IN Rs.	ARREAR IN Rs.	TOTAL CF IN Rs.
1	W/O VALID DOCUMENTS/ NON PAYMENT OF TAX	60	25			₹ 1,25,000.00		
2	OVER LOADING OF GOODS	34	28			₹ 7,68,000.00		
3	OVERLOADING OF PASSENGER	0	0			₹ 0.00		
4	DRUNKEN DRIVING	0	0			₹ 0.00		
5	DRIVING WITHOUT USING HELMET	607	25			₹ 25,000.00		
6	DRIVING WITHOUT USING SEAT BELT	1	1			₹ 1,000.00		
7	DANGEROUS DRIVING	3	0			₹ 0.00		
8	USING MOBILE PHONE WHILE DRIVING	0	0			₹ 0.00		
9	VIOLATION OF PERMIT CONDITION	19	6			₹ 60,000.00		
10	W/O DRIVING LICENCE/UNAUTHORISED DRIVING	54	18			₹ 90,000.00		
11	W/O FITMENT OF REFLECTIVE TAP	33	6			₹ 3,000.00		
12	USE OF MULTI TONED HORN	6	4			₹ 40,000.00		
13	W/O VALID FITNESS	22	7			₹ 35,000.00		
14	HSRP	12	5			₹ 10,000.00		
15	WITHOUT PUCC	6	5			₹ 50,000.00		
16	DRIVING LMV/HMV WITH EXCESSIVE SPEED	125	8			₹ 16,000.00		
17	CARRYING OVER DIMENSION PROJECTION	5	2			₹ 40,000.00		
18	OTHER OFFENCE	210	31			₹ 1,08,500.00		
19	GRAND TOTAL	1197	171			₹ 13,71,500.00	₹ 8,89,500.00	₹ 22,61,000.00


District Transport Officer,
Dhubri, Assam

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER::DHUBRI::ASSAM
STATEMENT OF REVENUE COLLECTION::COLLECTION FOR THE MONTHS OF APRIL,MAY,JUNE,JULY,AUGUST, SEPTEMBER, OCTOBER AND NOVEMBER, 2023
NAME OF THE ESTT::DISTRICT TRANSPORT OFFICE, DHUBRI

TARGET - 33.40 Crores

MV TAX		MV FEES	C.F.	PERMIT FEES	ARREAR	PUCC	ROAD SAFETY CESS	HSRP	APGT	GRAND TOTAL
COMMERCIAL	PERSONALIZED									
2,748.00	₹ 73,84,527.00	₹ 34,08,405.00	₹ 36,86,460.00	₹ 31,800.00	₹ 5,20,679.00	₹ 85,500.00	₹ 74,907.00	₹ 116.00	₹ 3,21,795.00	₹ 2,00,66,937.00
6,726.00	₹ 1,22,87,917.00	₹ 50,58,990.00	₹ 50,29,855.00	₹ 1,10,000.00	₹ 7,06,141.00	₹ 91,910.00	₹ 1,31,608.00	₹ 287.00	₹ 3,65,215.00	₹ 2,60,28,649.00
4,521.00	₹ 73,50,590.00	₹ 39,47,940.00	₹ 31,54,505.00	₹ 93,300.00	₹ 3,06,969.00	₹ 97,310.00	₹ 77,525.00	₹ 164.00	₹ 3,18,785.00	₹ 1,83,21,609.00
5,489.00	₹ 1,10,46,006.00	₹ 49,92,986.00	₹ 57,80,501.00	₹ 88,650.00	₹ 18,72,721.00	₹ 1,79,750.00	₹ 1,13,567.00	₹ 258.00	₹ 2,94,295.00	₹ 3,06,34,223.00
8,863.00	₹ 1,11,10,860.00	₹ 49,62,268.00	₹ 61,70,557.00	₹ 81,750.00	₹ 28,89,572.00	₹ 1,72,981.00	₹ 1,21,070.00	₹ 326.00	₹ 3,47,261.00	₹ 2,77,45,508.00
0,191.00	₹ 99,19,821.00	₹ 40,68,187.00	₹ 70,60,245.00	₹ 45,500.00	₹ 21,58,839.00	₹ 1,71,435.00	₹ 1,01,507.00	₹ 0.00	₹ 1,95,770.00	₹ 2,82,01,495.00
7,030.00	₹ 1,62,47,550.00	₹ 57,24,562.00	₹ 48,75,615.00	₹ 62,250.00	₹ 17,90,780.00	₹ 1,90,520.00	₹ 1,64,054.00	₹ 0.00	₹ 3,28,456.00	₹ 3,55,50,817.00
3,060.00	₹ 1,44,13,426.00	₹ 51,48,835.00	₹ 41,06,027.00	₹ 64,850.00	₹ 8,41,387.00	₹ 1,88,450.00	₹ 1,55,779.00	₹ 0.00	₹ 2,69,830.00	₹ 2,91,21,644.00
08,628.00	₹ 8,97,60,697.00	₹ 3,73,12,173.00	₹ 3,98,63,765.00	₹ 5,78,100.00	₹ 1,10,87,088.00	₹ 11,77,856.00	₹ 9,40,017.00	₹ 1,151.00	₹ 24,41,407.00	₹ 21,56,70,882.00

SECTION W.R.T TARGET = 64.57%

33.40
 21/11/23
 Manu

DISTRICT TRANSPORT OFFICER,
 District Transport Office,
 DhUBRI, Assam

GOVT .OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER :: DHUBRI DIST. ::: DHUBRI
(EXCISE BRANCH)

No. DDE.11/2009-10/PT/379

Dated, Dhubri the 1st Dec/2023

To,

The District Development Commissioner,
Dhubri.

Sub :- Submission of monitorable targets and achievement report for the month of Nov/2023-reg.

Sir,

With reference to the subject cited above, I have the honour to furnish a details report in respect of Excise Department regarding the aforesaid subject as shown below :-

Sl. No.	Action Point	Action Taken report	Remarks
1	D.C's to ensure stoppage of illicit liquor from neighboring States	No Meghalaya/Arunachal Liquor detected.	
2	D.C's to ensure continuous operations against Sulai	Operation against Sulai is going on.	
3	D.C's to ensure increase in revenue collection as per assigned target	Collection of Revenue for the month of Nov/2023 is Rs. 11,83,40,547.70 (Rupees eleven crore eighty-three lakhs forty thousand five hundred forty-seven and seventy paise) only N.B.(i)VAT= Rs. 5,95,91,874.00 (Rupees five crore ninety-five lakhs ninety-one thousand eight hundred seventy-four) only. (ii) Case Detection figure is 26 (twenty-six) nos. (iii)for the month of Nov/23 ,total achieved percentage of the financial target = 7.44%	Revenue Target is Rs.159.15 (revised) Crore only for the current financial year 2023-24

This is submitted for favour of kind information.

Yours faithfully

Superintendent of Excise

Dhubri

Dated, Dhubri 1st Dec/2023

Memo No. DDE.11/2009-10/PT/379 (A)

Copy to :-

P.A. to the D.C, Dhubri for kind appraisal to the District Commissioner, Dhubri

Superintendent of Excise

Dhubri

11/12/23

Received
11/12/23

Excise Revenue collection statement w.e.f April/23 to March/2024 (for the financial year 2023-24)					
Sl.No	Name of the Months	Revenue Collected	Target	Percentage (monthwise)	Cumulative percentage
1	April,2023	95650986.30	1591500000.00	6.01	6.01
2	May, 2023	95316121.24		5.99	12.00
3	June, 2023	81242486.94		5.10	17.10
4	July,2023	91795831.20		5.77	22.87
5	Aug,2023	94160913.63		5.92	28.79
6	Sep,2023	100841599.15		6.34	35.12
7	Oct,2023	113161437.40 ↑		7.11	42.23
8	Nov,2023	118340547.70 ↑		7.44	49.67
9	Dec,2023	0.00		0.00	0.00
10	Jan,2024	0.00		0.00	0.00
11	Feb,2024	0.00		0.00	0.00
12	March,2024	0.00		0.00	0.00
Total		790509923.56	1591500000.00	49.67	

(113 w)
 (108) w
 70%

(159 w)
 1-12-2023
 Superintendent of Excise,
 Dhubri

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Nov..Year.2023...

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

19-12-2023
Supdt. of Excise,
Bilaspur.

GOVT.OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER DHUBRI DISTRICT :::::DHUBRI
(FOOD PUBLIC DISTRIBUTION & CONSUMER AFFAIRS BRANCH)

No.DSG-24/2022/ 62

Dated, Dhubri the 19th Dec/2023

To,

✓ The Dist. Development Commissioner
Dhubri

Sub : Regarding submission of reports for holding of DDC Meeting for the month of December/2023.


Ref. : Letter No.TND-27/23/2023-T&D-DBB. dtd.18/12/2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the status reports as per prescribed format vide letter under reference from this end in duplicate and digitized excel sheet for holding of DDC meeting for the month of December/2023 in respect of Dhubri District.

Encl: Annexure-A to D.


Yours faithfully


Addl. District Commissioner
FPD & CA, Dhubri
19/12/2023

Monthly status of fund receipt and utilisation for the month of December/2023


A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA	ASDB0000 5885	CSS(75%)/ State(25%)	27963001.00	16741140.00	Nil	Nil	Nil	Nil	Nil	Nil	44704141.00	27963001.00 (75%)	16741140.00 (25%)	Nil	Nil	Nil	Nil	
2		PM-POSHAN	ASDB0000 6667	CSS	9448028.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9448028.44	9448025.00	Nil	Nil	Nil	Nil	Nil	


 Addl. District Commissioner
 Food & Consumer Affairs, Dhubri
 19/12/2023


Annexure-B**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	


Addl. District Commissioner
FPD & CA, Dhubri
19/12/2023

Annexure-C**Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	1. Digitization of 158730 Nos. of New Beneficiaries under NFSA, 2013 as per Target. 2. Digitization of Addl. 21680 Nos. of New Beneficiaries under NFSA, 2013. Total digitization of 180410 Nos. New Beneficiaries under NFSA, 2013.	99.07%					


Addl. District Commissioner
Food Public Distribution & Consumer Affairs, Dhubri

Annexure-D**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


Addl. District Commissioner
FPD & CA, Dhubri




DDC MEETING

OFFICE OF THE DISTRICT HEALTH SOCIETY, NHM, DHUBRI

SERVICES DELIVERY PROGRESS

Sl. No	Service Delivery	2022-23 (Apr-Nov)	2023-24 (Apr-Nov)
1	ANC Registration within 1st Trimester	30668 (94.67%)	26168 (94.22%)
2	4 ANC check-up	28046 (86.58%)	25027 (90.11%)
3	Number of PW given 180 Iron Folic Acid (IFA) tablets	32699 (100%)	28213 (100%)
4	Number of PW provided full Course 360 Calcium tablets	32698 (100%)	28149 (100%)
5	Number of PW given TT1/ Td1	30784 (95%)	26622 (95.85%)
6	Institutional Delivery against Total Delivery	16960 (73.96%)	17498 (78%)
7	Low Birth Weight Babies	2806 (12%)	2640 (12%)
8	Routine Immunization Immunization against live birth	26317 (100%)	25135 (100%)

Sl. No.	Service Delivery	2022-23 (Apr-Nov)	2023-24 (Apr-Nov)
9	JSY Incentive paid against Institutional Delivery	9246 (54.51%)	10165 (58.09%)
10	Home Delivery by SBA	2025 (34%)	1500 (30%)
11	Sex Ratio at Birth	957	970

MDR

Sn o	Block	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Death	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Total Death
		2022-23									2023-24								
1	Chapar								1	1									0
2	Dharmasala					1	2		2	5				1		1			2
3	Golakganj			1	1	1	1			4		2			1				3
4	Halakura									0							1	1	2
5	Raniganj	1		1		1			2	5		1	1			1	1		4
6	South Salmara			1			1	1		3	1				1	1			3
	Total	1		3	1	3	4	1	5	18	1	3	1	1	2	3	2	1	14

U5MR

SI	BLOCKS	2023-24 (Apr-Nov)		
		Live Birth (HMIS)	Child Death (Source - SSD)	Calculated U5MR
1	CHAPOR	1700	25	14.70
2	DHARMASALA	3652	61	16.70
3	GOLOKGANJ	2207	57	25.82
4	HALAKURA	1249	19	15.21
5	RANIGANJ	4014	41	10.21
6	SOUTH SALMARA	4085	36	8.81
7	DHUBRI URBAN	5400	5	0.92
District Total Total		22307	244	10.93

355117/2023



**GOVT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER,
DHUBRI-GOLAKGANJ DIVISION (IRRIGATION), DHUBRI**

No: eCF-E 231263

Dated: 04/12/2023

To,

✓ The District Development Commissioner,
Dhubri

Sub: Report for DDC Meeting for the Month of November 2023.

Ref: 1. Letter No. I/ 63771/2023, TND-27/23/2023-T&D-DBB Dtd. 31/07/2023
2. WhatsApp message on Dated. 02-11-2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly Progress Report for the month of November 2023 as per prescribed Annexure-A, B, C & D to be placed in DDC meeting on 13-12-2023 for favour of your kind disposal.

Encl: As stated above- 2 sets (5 sheets each)

Yours faithfully
Signed by Achyut Kumar
Borah

Date: 04-12-2023 13:20:49

Reason: Approved

Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Memo No. eCF-E 231263

Dated: 04/12/2023

Copy Forwarded to,

1. The Superintending Engineer, Dhubri Circle, Irrigation, Bongaigaon for favour of kind information.

Encl: As stated above- 1 set (5 sheets each).

Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Monthly status of Fund receipt and utilisation for the Month of November, 2023

A. For Schemes: Funds received


Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G									23.42 Lakhs		23.42 Lakhs		Nil					The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 100% physical progress achieved till 30-11-2023. The Scheme is providing water to the field using both solar powered pump and Electrical Pump. Demand along with First RA Bill Amounting to Rs.19.15941 Lakh submitted vide no DGD/TECH-19/2022/789 Dtd.02-09-2023 after due inspection by SE,DCI

2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G								23.42 Lakhs			23.42 Lakhs		Nil				The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 84% physical progress achieved till 30-11-2023 and work is in progress. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisorndoi OTWS ph-II, pt-I, under M&R for the year 2022-23								11.25 Lakhs			11.25 Lakhs		Nil				The Scheme is technically Sanctioned for Rs. 11.25 Lakhs and accordingly Work Order issued to 3 nos of contractors and they are unable to start the work till 30-11-2023 due to standing crops of paddy field and will be started soon. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.


Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Annexure-B

B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	


Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Catagorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1	100%						Scheme is Physically Completed
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		84%					The concerened contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 14-12-2023 vide letter no. I/337104/2023, eCF No. 231544 Dtd.14-11-2023 by SEDCI
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisonsdoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1						Not started	Work Order Issued to 3 nos of contractor on 24/05/2023. Work could not be started due to standing crops of the paddy field and will be started soon. Matter informed to the higher authority on 17/06/2023, 09-11-2023 & 28-11-2023.


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

Annexure-U

Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years															
Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Catagorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Catagorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY-HKKP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%						Works completed, demand submitted on 07-02-2023 for Rs. 24.78948 Lakhs, payment made on 28-10-2023
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made.


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

BRIEF REPORT OF SCHEMES UNDER GAURIPUR -BILASIPARA WEST DIVISION
(IRRIGATION) GAURIPUR

Total Nos of schemes=18 (Eighteen), Points-26 nos

1. Completed schemes=15 Nos
2. Incomplete schemes= 1 No.
3. Ongoing schemes = 2 Nos
4. Operative schemes= 13 Nos , Points-16 Nos
5. Inoperative = 6 Nos Point.
6. Partially Operative schemes= 6 Nos
7. Fully Operative schemes= 7 Nos
8. No of LIS= 10 nos (Operative=6,Inoperative= 4)
9. No of DTW= 5 nos (Operative= 4 nos, where-3 nos are electrical power energy & 1 no is solar power energy, Inoperative= 1no.)
10. No of MDTW= Nil
11. No of STW= 50 nos (46 points= Operative and 4 points = Inoperative due to storm damage & problem of pump set under PMKSY-Ph-I)
12. No of Sluice Gate = Nil
13. Total NIA under this Division= 2,159 Ha=16192.50 Bighas
14. Present Potential Available under this Division= 852 Ha= 6390 Bighas
15. Present Potential utilised under this Division= 223.46 Ha= 1675.95 Bighas
16. Schemes under Gauripur LAC= 14 Nos
17. Schemes under Bilasipara West LAC = 3 nos
18. No of Beneficiary for Rabi & Pre-Kharif 2022-23= 301(LIS&DTWS)+230 (PMKSY)=499 Nos
19. Area to be Irrigated for Rabi & Pre-Kharif 2022-23=269 Ha (2017.5 Bighas)
20. Till now ,Irrigation Service charge collected for Rabi & Pre-Kharif 2022-23= Rs48075 .00
21. No of Beneficiary for Kharif 2023-24 (PMKSY)=52 Nos
22. Area Irrigated for Kharif 2023-24 = 40 Ha (150 Bighas)
23. Name of crop for Kharif (June to October)= Sali Traditional
24. Name of crop for Rabi & Pre- Kharif (November to May)= Early Ahu, Mustard, Oilseeds etc.
25. No of WUA formed= 22
26. No of WUA Registered= 15
27. No of WUA applied for registration = 7
28. New Scheme= 6 Points of Hybrid Tube Well Scheme, 3 nos at Gauripur LAC, 3 nos at Bilasipara West LAC, AA accorded On 15-11-2022 for Rs 23.42352 Lakh respectively & accordingly T.S. has been done & Work order issued to Contractor and accordingly till now, 3 points out 6 points are running fully operative with creating potential 12 Ha using solar powered energy and Boring part of other 3 points have been completed where also concrete pillar for solar structure of 1 no.point has been completed.



Executive Engineer

Gauripur-Bilasipara West Division




Irrigation, Gauripur

Monthly status of Fund receipt and utilisation for the Month of November year 2023

A. For Schemes : Funds received

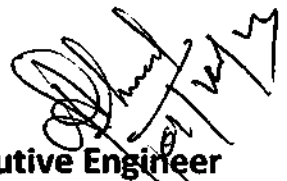
Annexure-A

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SIS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Oth ers-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Renovation of Asharikandi LIS (Ph-II) for the year 2017-18 under SOPD-SCSP (Gauripur-Bilasipara West Division (Irrigation), Gauripur	-	-	-	-	-	-	18.41464 L	-	18.41464 L	-	52.20 L	51.40714 L (98.48 %)	-	-	Yes (Total fund=18.41464 L)	-	-	-
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-
3		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation), Gauripur

B. Schemes for which no funds are recieved by the District/Council**Annexure-B**

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Asharikandi I.S. Ph-II under AIBP during the year 2010-11	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=27.91439 L Fund to be received = 1.37463 L
2		Renovation Phulkumari-Chapgarh LIS under AIBP during the year 2009-10	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=42.32 L Fund to be received = 4.90637 L
3		Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L
4		Repairing works of Phulkumari-Chapgarh LIS Point No.1 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.987 L Fund to be received = 12.29020 L
5		Repairing works of Phulkumari-Chapgarh LIS Point No.2 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.99 L Fund to be received = 22.29442 L


Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation) , Gauripur

Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation, Gauripur)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Gauripur LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Presently, the scheme is fully operative with creating potential upto 12 Hectare with the help of Solar powered energy The execution of electrical works are going on .
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		100%					
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.		98%					
			4. LT electrical power connection					5%		
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Bilasipara West LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Till now , execution of Boring part of all 3 points and Concrete pillar for solar structure of 1 no point have been completed
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%					
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.					5%		
			4. LT electrical power connection						Not started	
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	


Executive Engineer

Gauripur-Bilasipara West Division
(Irrigation) , Gauripur

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

Annexure-D

S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	NIL													


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

GOVT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE
DHUBRI:: ASSAM

No.ADS DG.11/2020-21/61

Dtd.30/11/2023

From:- Moinul Hoque Choudhury
Assistant Director of Sericulture,
Dhubri, Assam

To :- The District Development Commissioner,
Dhubri.

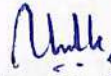
Sub :- Submission of Monthly Progress report regarding DDC Meeting.

Sir/Madam,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report regarding DDC Meeting & Monthly Status of Fund receipt and utilization etc Annexure-A, B, C, D for the Month of November/23 of Dhubri District for favour of your kind necessary action.

Enclo:- As stated above

Yours faithfully


30/11/23
Assistant Director of Sericulture
Dhubri

MONTHLY PROGRESS REPORT OF RE-STRUCTURE OF DDC MEETING REPORT FOR THE MONTH OF NOVEMBER/23

Sector: -Sericulture

District- Dhubri

Sl No	Item	Unit	Target		Achievement			Remarks
			Yearly Target (KG)	During the Month (KG)	During the Month (KG)	Cumulative Total (KG)	% of Achievement from 1 st April/ 2023	
1	2	3	4	5	6	7	8	9
	SERICULTURE PRODUCTION							
1.	ERI CUT COCOON	KG	42765	3500	3490	27571	64.47%	
2.	MUGA RAW SILK	KG	589	-----	-----	-----	-----	There is no matured Muga silk food plants in the District for rearing.
3.	MULBERRY RAW SILK	KG	200	-----	-----	125.32	62.66%	

Note:- There is no any Govt. Schemes implemented by the Assistant Director of Sericulture, Dhubri.

30/11/23
Assistant Director of Sericulture
Dhubri

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

For Schemes: Funds received

S.No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/indcx.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL


 30/11/23
 Asstt. Director of Sericulture
 DHUBRI

Annexure- C.

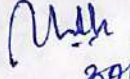
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure- D

Physical Progress of Works under different Schemes/ Programmers / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


 88/11/23
 Asstt. Director of Sericulture
 DHUBRI



GOVERNMENT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR
TOWN & COUNTRY PLANNING, ASSAM
DISTRICT OFFICE: DHUBRI

No. DHU/ES/156/Pt-IV/2019/85

Dated, Dhubri the 29th November, 2023



To,

The District Development Commissioner,
(Transformation and Development Branch),
Dhubri.

Sub:- Submission of Progress report for DDC meeting for the month of November, 2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report on various development schemes undertaken by the ULBs within the district for the month of November, 2023 through Town & Country Planning, District Office, Dhubri for favour of your doing the needful.

Encl: As above.

Yours faithfully,

Deputy Director,
Town & Country Planning, Assam,
District Office: Dhubri

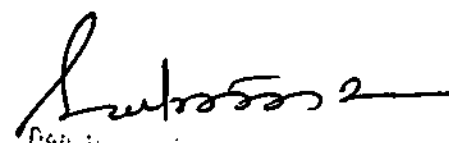
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**PROGRESS REPORT ON MASTR PLAN UNDER DHUBRI DISTRICT UPTO THE
MONTH OF NOVEMBER/2023**

Department: Town & Country Planning , District Office ,Dhubri

Sl.No.	MASTER PLAN FOR	STATUS	REMARKS
1	Dhubri- Gauripur Final Master Plan,2021	Master Plan is in force since the year 2003. Preparation for revision and updating of Master Plan, Dhubri and Gauripur, 2041 is going on with inclusion of new villages. - Delineation of Boundary of revised Master Plan work out of Dhubri-Gauripur Town. Request for Proposal (RPF) has been published in 'The Sentinel' newspaper. Sealed quotation of RFP has been invited from reputed and experienced Town Planning consultants/ firms /consortium which shall be received by the Office on or before 08/12/23. Earnest money of Rs. 50,000.00 in the form of Fixed Deposit duly pledged in favour of the Office of the D/D, T&CP, Dhubri has to be deposited along with each bid. The technical bid will be opened on 11/12/23 and the financial bid from technically qualified bidder will be opened on 15/12/23. The major scope of the works for the consultants/firms/consortium will be to prepare and submit the GIS based Final Master Plan of aforesaid Master Plan area under the provision of the Assam Town and Country Planning Act, 1959 (as amended) along with the Maps & Reports both in the Hard copies and Soft copies (editable format) to the Deputy Director, T&CP, Dhubri as specified by the agreement.	1. Evaluation Committee for the evaluation of bid for RFP has been constituted. 2. RFP has been published in The Sentinel newspaper.


Deputy Director,
Town & Country Planning,
District Office, Dhubri.

Annexure-A

Monthly Status of Fund Receipt and the Utilisation for the Month of November Year 2023

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount (in lakhs)		Amount for which bills are pending at the end of November Year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks
					Central Share	State share (in lakhs)	Central Share	State Share (in lakhs)	Central Share	State Share (in lakhs)	Central Share	State Share (in lakhs)		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&CP, Dhule	Development of toll plaza, Dhule, PWD (T/P)	nd	State(SOPD)		50.00						50.00	0.00		50.00					
2	T&CP, Dhule	Welcome gate at entrance of Dhule town near Railway level crossing, PWD(R/C)	nd	State(SOPD)		50.00							50.00							
3	T&CP, Dhule	Development of Dhule New market/ Multi storied building, DMRHA	nd	State(SOPD)		799.21				0.00		0.00	799.21		0.00	0.00	0.00	0.00	0.00	
4	T&CP, Dhule	Development of Dhule Adarsh Market & Souk (near Multi storied building), DMRHA	nd	State(SOPD)		799.54				0.00		0.00	799.54		0.00	0.00	0.00	0.00	0.00	
5	T&CP, Dhule	Road Signages & Electronic Traffic Signal in Dhule under CIDF, DMRHA	nd	State(SOPD)		119.27				119.27		119.27	150.00		119.27(81%)	0.00	0.00	0.00	119.27	
6	T&CP, Dhule	Installation of CCTV Camera at Bus stand, Market places and other vulnerable areas in the town (D. Hospital), DMRHA	nd	State(SOPD)		45.650				45.650		45.650	49.9450		45.650(91%)	0.00	0.00	0.00	45.650	

* will be provided by the HOD/Concerned Agency. PFMS-Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

A. Schemes for which no funds are received by the District/Council: For please visit <http://www.indiabudget.gov.in/funder/who-2nd-concerned-Ministry-department-website-to-know-the-list-of-central-schemes-of-current-and-previous-years>

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any

[Signature]

Physical Progress of Works under different Schemes/Programmes/Project across Departments-of Previous Years

Sl. NO	Admin. Dept	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	office of the Dy director T&CP Dhubri	Development of tourist bus point Dhubri	N/A						100%						
2	office of the Dy director T&CP Dhubri	welcome gate at entrance of Dhubri town near Railway level crossing	N/A	10%						90%					
3	office of the Dy director T&CP Dhubri	Development of Dhubri New market/ Multistoreyed building	Both sub structure & super structure work										10%		
4	office of the Dy director T&CP Dhubri	Development of Dhubri Adarsha market & Bus Depot/ Multistoreyed building	Super structure work										12%		
5	office of the Dy director T&CP Dhubri	Road Signage & Electronic Traffic Signal in Dhubri under ODF	N/A						100%						
6	office of the Dy director T&CP Dhubri	Installation of CCTV Camera at Bus stand, Market places and other vulnerable areas in the town (20 locations)	N/A						100%						

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REPORT OF ALL SCHEMES(CIDF) UNDER DHUBRI DISTRICT IMPLEMENTED BY PWD(T/R),DHUBRI & (DoHUA)WAD,BONGAIGAON AS ON 31/11/2023

	TOWN	DIVISION	PROJECT NAME	DATE OF AA	AMOUNT OF AA (IN LAC)	IMPLEMENTING AGENCY	WORK ORDER DT	WORK ORDER AMT (IN LAC)	FOC/FUND RECEIVED 2022-23	PHYSICAL PROGRESS IN(%)	PHYSICAL LIABILITY IN(%)	FINANCIAL PROGRESS (Bill submitted)	FINANCIAL PROGRESS (Payment made)	REMARKS
1	DHUBRI	WEST ASSAM DIVISION	Development of tetultola pointDhubri	20/03/2020	50.00	PWD(T/R)	08/01/2021	44.99711	N/A	100%	NIL	Yes	Yes	Work Completed ,W/O no. DTRD/TB/CIDF/CS-47/2020-21/7003
2			Welcome gate at entrance of Dhubri town nearRailway level crossing	20/03/2020	50.00	PWD(T/R)	04/01/2021	49.98	N/A	100%	NIL	N/A	Nil	Work under Progress, W/O DTRD/TB/CIDF/CS-48/2020-21/6046
3			Development of Dhubri New Market/Multi Storied Building	02/09/2020	799.21	DoHUA	15/11/2022	705.186	N/A	10%	90%	NIL	NIL	Pile driving with casting is completed in Block-B of New Market .24 nos of pile cap casting completed outof 45
4			Development of Dhubri Adarsha Market & Bou Bazar /Multi Storied Building	18/11/2020	799.56	DoHUA	31/10/2022	705.492	N/A	12%	88%	NIL	NIL	Pile cap casting is completed in Adarsha Market with completion of plinth level in Adarsha market. 1st slab casting will be within December month
5			Road Signage's & Electronic Traffic Signal in Dhubri under CIDF	24/02/2022	150.00	DoHUA	17/06/2022	132.354	N/A	100%	NIL	Final bill has submitted	yes	Work is completed
5			Installation of CCTV Camera at Bus Stand, Market Places and other vulnerable areas in the town. (18nos. Location)	22/02/2022	49.94586	DoHUA	25/07/2022	47.0918	N/A	100%	NIL	Final bill has submitted	yes	Work is completed

DPR Wise Progress report for PMAY(URBAN) in Dhubri District as on 30.11.2023

Name of the ULB	Beneficiary details			Financial progress						Physical progress							
				1st installment FTO		2nd installment FTO		3rd installment FTO		Geo-tagging of houses						Completion of houses w.r.t 2nd instalment received (%)	Completion of houses w.r.t total beneficiary (deducting curtailment)(%)
	Total Beneficiary as per DPR	Total nos. of curtailment in each DPR	Total Beneficiary after curtailment	Sent to State	Fund received	FTO Sent to State	Fund Received	FTO Sent to State	Fund Received	Houses at not started level	Houses at Foundation Level	Houses at Lintel level	Houses at roof level	Houses at completed level	Under construction after receiving 2nd installment		
1	3	4	5	6	7	9	10	12	13	16	17	18	19	20	21	22	23
DHUBRI MB	9012	848	8164	7438	6104	4829	4527	4046	3264	7834	5199	4804	4347	4326	201	95.6%	53.0%
GAURIPUR MB	5290	209	5081	4885	4660	4585	4308	3101	2299	5023	4678	4564	4172	4129	179	95.8%	81.3%
BILASIPARA MB	3919	653	3267	3039	2805	2364	2202	1992	1483	3196	2586	2512	1971	1950	262	88.6%	59.7%
CHAPAR MB	2585	77	2508	2500	2489	2385	2318	2221	2019	2508	2422	2398	2281	2269	49	97.9%	90.5%
SAPATGRAM MB	1610	70	1540	1532	1491	1412	1384	1355	1207	1550	1425	1419	1362	1361	23	98.3%	88.4%
GOLAKGANJ MB	1254	133	1121	1083	1060	995	951	432	0	1144	1020	1013	714	663	288	69.7%	61.2%
GRAND TOTAL =	23670	1990	21681	20477	18609	16570	15690	13147	10272	21255	17330	16710	14847	14698	1002		
Percentage (%) =					85.8%		72.4%		47.4%		79.9%	77.1%	68.5%	67.8%	4.6%	93.7%	67.8%

DPR Wise Progress report for PMAY(URBAN) in Dhubri District as on 30.11.2023

DPR Wise Progress report for PRIAT (URBAN) in Unnati District as on 30.06.2023																		
Name of the ULB	DPR	Beneficiary details			Financial progress						Physical progress							
					1st installment FTO		2nd installment FTO		3rd installment FTO		Geo-tagging of houses						Completion of houses w.r.t 2nd installment received (%)	Completion of houses w.r.t total beneficiary (excluding outlay) (%)
		Total Beneficiary as per DPR	Total nos. of outlayment in each DPR	Total Beneficiary after certification	Sent to State	Fund received	FTO Sent to State	Fund Received	FTO Sent to State	Fund Received	Houses at not started level	Houses at Foundation Level	Houses at Under level	Houses at roof level	Houses at completed level	Under construction after receiving 2nd installment		
1	2	3	4	5	6	7	9	10	12	13	16	17	18	19	20	21	22	23
DHUBRI MB	1ST	3243	466	2777	2770	2739	2587	2504	2242	1946	2777	2642	2515	2389	2383	121	95.2%	85.8%
	2ND	219	20	199	196	196	196	196	178	143	199	196	196	192	192	4	98.0%	96.5%
	3rd DA	1419	86	1333	1333	1325	1326	1317	1273	1044	1333	1327	1316	1308	1307	10	99.2%	98.1%
	4TH	1346	276	1070	1045	909	616	510	353	131	1070	693	620	458	444	66	87.1%	41.5%
	5th Rep	282	0	282	185	0	0	0	0	0	243	0	0	0	0	0	0.0%	0.0%
	6th DA	2503	0	2503	1909	935	104	0	0	0	2212	341	157	0	0	0	0.0%	0.0%
	Total	9012	848	8164	7438	6104	4829	4527	4046	3264	7834	5199	4804	4347	4326	201	95.6%	53.0%
GAURIPUR MB	1st	311	0	311	298	293	289	285	198	196	309	288	288	285	285	0	100.0%	91.6%
	2nd	1208	2	1206	1201	1155	1121	1089	809	806	1180	1117	1121	1069	1068	21	98.1%	88.6%
	3rd DA	478	4	474	473	473	471	468	460	419	472	468	469	465	465	3	99.4%	98.1%
	4th DA	1038	65	973	973	969	957	952	898	634	973	963	952	937	935	17	98.2%	95.1%
	5th	1625	138	1487	1347	1205	1323	1141	630	244	1484	1355	1272	1127	1109	32	97.2%	74.6%
	6th	599	0	599	564	546	424	373	106	0	576	485	460	289	267	106	71.6%	44.6%
	7th Rep	31	0	31	29	19	0	0	0	0	29	2	2	0	0	0	0.0%	0.0%
Total	5290	209	5081	4885	4660	4585	4308	3101	2299	5023	4678	4564	4172	4129	179	95.8%	81.3%	
BILASIPARA MB	1st	775	16	760	771	762	745	745	705	686	771	754	750	725	722	23	96.9%	95.0%
	2nd	432	11	421	421	421	409	409	383	375	421	410	409	388	385	24	94.1%	91.5%
	3rd	1334	321	1013	1011	938	819	800	751	327	1013	894	853	654	642	164	80.3%	63.4%
	4th	349	113	236	236	230	180	180	121	95	236	202	192	132	131	49	72.8%	55.5%
	5th	827	192	635	600	454	211	68	32	0	591	326	308	72	70	2	102.9%	11.0%
	6th Rep	202	0	202	0	0	0	0	0	0	164	0	0	0	0	0	0.0%	0.0%
	Total	3919	653	3267	3039	2805	2364	2202	1992	1483	3196	2586	2512	1971	1950	282	88.6%	59.7%
CHAPAR MB	1st	600	3	597	595	592	584	583	574	559	597	586	585	581	581	2	99.7%	97.3%
	2nd	1063	5	1058	1054	1049	1033	1018	1003	950	1058	1038	1034	1014	1013	5	99.5%	95.8%
	3rd	922	69	853	851	848	768	717	644	510	853	798	779	686	675	42	94.1%	79.1%
	Total	2585	77	2508	2500	2489	2385	2318	2221	2019	2508	2422	2398	2281	2269	49	97.9%	90.5%
SAPATGRAM MB	1st	468	8	460	460	457	454	446	446	424	460	453	453	446	446	0	100.0%	97.0%
	2nd	695	22	673	673	668	642	630	628	575	673	651	648	628	628	2	99.7%	93.3%
	3rd	407	40	367	365	357	316	308	281	208	380	321	318	288	287	21	93.2%	78.2%
	4th Rep	40	0	40	34	9	0	0	0	0	37	0	0	0	0	0	0.0%	0.0%
GOLAKGANJ MB	Total	1610	70	1540	1532	1491	1412	1384	1355	1207	1550	1425	1419	1362	1361	23	98.3%	88.4%
	1st	1217	133	1084	1046	1023	995	951	432	0	1107	1006	999	690	663	288	69.7%	61.2%
	2nd Rep	37	0	37	37	37	0	0	0	0	37	14	14	0	0	0	0.0%	0.0%
Total		1254	133	1121	1083	1060	995	951	432	0	1144	1020	1013	714	663	288	69.7%	59.1%
GRAND TOTAL		23670	1990	21681	20477	18609	16570	15690	13147	10272	21255	17330	16710	14847	14698	1002	93.7%	67.8%
Percentage (%)				100%		85.8%		72.4%		47.4%		79.9%	77.1%	68.5%	67.8%	4.6%	93.7%	67.8%

PMAY URBAN DHUBRI DISTRICT

Annexure-A

Monthly status of Fund receipt and the utilisation for the Month of November 2023..

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- (if now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which UCs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Directorate, PMAY-HFA, URBAN, ASSAM

* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Directorate, PMAY-HFA, URBAN, ASSAM

Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	-	-	Under Construction	Under Dhubri Gauripur Development Authority area.

Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 30th November/2023)

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	-	-	31.72%	-	-

NOTE- 856 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

GOVERNMENT OF ASSAM

{Target (Rs 13085.00 in Lakhs)}

OFFICE OF THE ASSISTANT COMMISSIONER OF TAXES DHUBRI

PROFOMA-I

Provisional Revenue return showing the Progressive collection under the All Taxation Acts for the Month of November 2023

Title of the Acts	Amount Collected during the month (in Rs.)	Amount Collected including LOC up to the end of the Previous month (in Rs.)	Amount received from LOC during the month (in Rs.)	Progressive collection upto the end of the month (in Rs.)	Collection of corresponding month of the previous year including amount received from LOC (in Rs.)	Provisional progressive collection including LOC upto the end of same month of previous year	Growth%
1	2	3	4	5=(2+3+4)	6	7	
1. State Goods and Services Taxes, 2017 (SGST)	25623472	403732553	0	429356025	24520470	311188135	38%
2. IGST (Outward)	11483200	115544277	0	127027477	8938870	93815023	35%
3. AVAT	59655823	382850366	0	442506189	51499390	398670611	11%
4. C.S.T	7000	62726	0	69726	8000	54800	27%
5. A.E.T	0	0	0	0	0	0	#DIV/0!
6. A.P.T.C & E.T	787472	31464841	3725596	35977909	708005	28220031	27%
7. A&B a) Stamp	0	0	0	0	0	0	#DIV/0!
b) Show Tax	0	0	0	0	0	0	#DIV/0!
c) Cash deposit	0	0	0	0	0	0	#DIV/0!
d) Cable Tv	0	0	0	0	0	0	#DIV/0!
6. A& B TOTAL	0	0	0	0	0	0	#DIV/0!
7. Luxury Tax'89	0	0	0	0	0	0	#DIV/0!
8. A.T. (S.L.) Act	0	0	0	0	0	50000	-100%
9. A.E. Duty	15497	126686	0	142183	11465	129351	10%
Total	97572464	933781449	3725596	1035079509	85686200	832127951	24%

Memo No 1198-99

Dated Dhubri the 05/12/2023

Submitted to :-

- (1) The Commissioner of Taxes, Assam Dispur, Guwahati-6 for favour of kind information & necessary action.
- (2) The D.C.T Dhubri Zone, Dhubri for favour of kind information & necessary action
- (3) The Deputy Commissioner, Dhubri for favour of kind information.


(H. Medhi)
Assistant Commissioner of Taxes
Dhubri

Asstt Commissioner of Taxes
DHUBRI

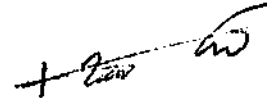
Collection against Target for the Period ending 2023-2024

Dhubri Unit

(April to NOVEMBER 2023)

(Rs.13085.00 in Lakh)

Name of the Acts	2023-2024		
	Target	Collection	(%) Achivement
SGST	4628	4293.56	93%
VAT	7778	4425.06	57%
CST	1	0.69	69%
APTC	676	359.78	53%
ATSL	0	0	#DIV/0!
AED	2	1.42	71%
TOTAL	13085	9080.51	69%



(H. Medhi)

Assistant Commissioner Taxes

Dhubri

Asst. Commissioner of Taxes

DHUBRI

**COMPARATIVE COLLECTION OF SGST UNDER THE GST ACT FOR THE YEAR 2022-23
AND 2023-24**

DHUBRI UNIT

MONTH	2023-2024	2022-2023	Growth
	SGST	SGST	
APRIL	106850793	53641006	
MAY	46198303	25772044	
JUNE	27637442	17989541	
JULY	41468029	23437100	
AUG	64605353	90280130	
SEP	38672517	47551240	
OCT	78300116	27996550	
NOV	25623472	24520470	
TOTAL	429356025	311188081	38%


(H. Medhi)

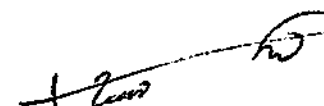
Assistant Commissioner of Taxes
Dhubri
Assn. Commissioner of Taxes
DHUBRI

COMPARATIVE COLLECTION OF NON GST ITEMS FOR THE YEAR 2022-2023 AND 2023-2024

DHUBRI UNIT

(Rs. in Lakh)

ACT	2023-2024	2022-2023	GROWTH
	(April to Nov)	(April to Nov)	(%)
AVAT	4425.06	3986.7	11%
CST	0.69	0.55	25%
APTC	359.78	282.2	27%
ATSL	0	0.5	-100%
AED	1.42	1.29	10%
TOTAL	4786.95	4271.24	12%



H. Medhi

Assistant Commissioner of Taxes

Dhubri

Assistant Commissioner of Taxes

21/11/23



Dev



Govt. of Assam
OFFICE OF THE
DISTRICT A.H. & VETERINARY OFFICER,
DHUBRI : ASSAM

No. DVDH/AACP/2023-24/ 530

Dated Dhubri the 04... December 2023

From,

Dr. Sahjaman Ali,
District A.H. & Veterinary Officer,
Dhubri

De

To,

The District Commissioner (Dev. Branch),
Dhubri

Sub: Submission of Monthly Progress Report for the month of November'2023 of District A.H. & Vety. Deptt. Dhubri.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly Progress Report for the month of November'2023 of District A.H. & Vety. Deptt. Dhubri. This is for favour of your kind information.

Yours faithfully,

Enclose: As state above.

For
District A.H. & Veterinary Officer
Dhubri
04/12/2023
District A.H. & Veterinary Officer (Assam) -
Dhubri

Memo No. DVDH/AACP/2023-24/
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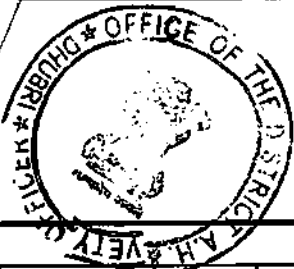
Dated Dhubri the December 2023

1. The Director, A.H. & Veterinary Deptt. Assam, Chenikuthi, Guwahati-03 for favour of kind information.

District A.H. & Vety. Officer,
Dhubri

E 449419
05.12.23


Prima
06/12/23



Monthly Progress Report for the Month of November'2023

District Animal Husbandry & Veterinary Department, Dhubri

Sl. No	Component	Scheme	Target	Activities	Achievement during the month			Cumulative Total for the Month			Remarks		
					A.I. done	Calf Born		A.I. done	Calf Born				
						M	F		Total	M		F	Total
1	2	3	4	5	6			7			8		
1	Up-gradation of Local Cow	AACP (Normal)	33,185 Nos.	Artificial Insemination (AI)	1271	440	381	821	12756	3070	2247	5317	
2	Sterilization of Local Bulls	AACP (Normal)	--	Castration	423			3249					
3	De-worming of new born Calf (0-12) months	Normal	--	De-worming	837			7062					
4	Supplementation of Heifers	Normal	---	Supplementation	1010			7730					
5	Prevention of Livestock Diseases	LHDCP	75,594 doses	FMD Vaccination	24186			63882					
		LHDCP	26,962 doses	Brucella	220			622					
		RKVY	1,000 doses	Rabies	33			328					
6	Vety. Health Coverage	Normal	--	Treatment	14055			116988					
7	Rural Backyard Goat-Sheep Development Scheme	National Livestock Mission (NLM)	10 Nos. of SHG (each SHG Consist 10 Beneficiaries)	Goat Distribution	7Nos. SHG			10 Nos. SHG			Completed		


 For District A.H. & Veterinary Office:
 Dhubri (Assam)

Monthly Progress Report for the Month of November'2023

District Animal Husbandry & Veterinary Department, Dhubri

1. Rastriya Gokul Missan (RGM)

Name of Activities	:	Artificial Insemination (AI).
Annual Target for the FY-2023-24	:	33,185 Nos.
<u>Physical Achievement</u>		
Current Month AI done	:	1271 Nos.
Cumulative	:	12756
Percentage of Achievement	:	38.43%

2. Livestock Health and Disease Control Programme (LHDCP)

Name of Activities	:	Livestock Vaccination
<u>FMD Vaccination Programme</u>		
Target	:	75594 doses
<u>Physical Achievement</u>		
Current Month Vaccination done	:	24186 Nos.
Cumulative	:	36882 Nos.
Percentage of Achievement	:	84.06 %

Brucella Vaccination Programme

Target	:	26962 doses
<u>Physical Achievement</u>		
Current Month Vaccination done	:	220
Cumulative	:	622 Nos.
Percentage of Achievement	:	2.30 %

3. Rastriya Krishi Vikas Yojana (RKVY)

Name of Activities	:	Dog Vaccination
<u>Rabies Vaccination Programme</u> (For Rabies Control)		
Target	:	1,000 doses
<u>Physical Achievement</u>		
Current Month Vaccination done	:	33 Nos.
Cumulative	:	328 Nos.
Percentage of Achievement	:	32.80%

4. Kisan Credit Card (KCC)

KCC Loan Application Submitted to Bank

Target	:	1500 Nos.
<u>Physical Achievement</u>		
Current Month	:	0
Cumulative	:	560 Nos.
Bank Finance	:	35 Nos.
Percentage of Achievement	:	37.33%

5. Rural Backyard Goat-Sheep Development Scheme Under NLM

Name of Activities	:	Goat Distribution to SHG
Target	:	10 Nos. SHG (Each SHG Consist 10 Beneficiaries)
<u>Physical Achievement</u>		
Current Month Goat Distribution	:	7 Nos. SHG (Each SHG Consist 10 Beneficiaries)
Cumulative	:	10 Nos. SHG.
Percentage of Achievement	:	100 %


For
District A.H. & Veterinary Officer
Dhubri
24/12/2023
District A.H. & Veterinary Office
Dhubri (Bassam)

FORM-1

FORM-1


No.	Name of the AI Center	Sub-Division	Type Of Semen Straw	Cumulative A.I. Coverage as per caste of the no. of household		Insemination Done(Numbers)										Total AI Done	Calf Born (numbers)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
									In Local			In CB			Total			By staff				By MAITRI				By GM				Total			Total Calf Born	Castration	FS Straw Received (numbers)	LM Received (liters)	Sheath Received (numbers)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
				SC	OBC	STP	STH	GEN	Staff	MAITRI	GM	Staff	MAITRI	GM	Staff		MAITRI	GM	L		CB		L		CB		L		CB		By staff	By MAITRI						By GM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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1	Block Vety. Dispy. Chapar(Bahalpur)	Conventional Semen																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Sl. No.	Name of the AI Center	Sub-Division	Type Of Semen Straw	Cumulative A.I. Coverage as per caste of the no. of household					Cumulative A.I. Calf born record as per caste of the no. of household					Insemination Done(Numbers)										Calf Born (numbers)																Castration	FS Straw Received (numbers)	LN Received (liters)	Sheath Received (numbers)	
														In Local				In CB			Total			Total AI Done	By staff				By MAITRI				By GM				Total							Total Calf Born
				SC	OBC	STP	STH	GEN	SC	OBC	STP	STH	GEN	Staff	MAITRI	GM	Staff	MAITRI	GM	Staff	MAITRI	L			CB		L		CB		L		CB		By staff	By MAITRI	By GM							
																						M	F		M	F	M	F	M	F	M	F	M	F				M	F					
6	State Vety. Dispy., Binnachara	Dhubri	Conventional Semen											8	23	8	4	4	4	12	27	12	51	8	6	6	6	1	4	0	0	2	1	1	1	26	5	5	36	15	40	55	40	
	Sexed Semen													0	9	0	0	0	0	0	9	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	Total													8	32	8	4	4	4	12	36	12	60	8	6	6	6	1	4	0	0	2	1	1	1	26	5	5	36	15	50	55	50	
7	Balajan Vety. Sub Centre		Conventional Semen											16	9	0	29	1	0	45	10	0	55	5	4	3	3	14	7	2	3	0	0	0	0	15	26	0	41	0	80	110	80	
	Sexed Semen													0	6	0	0	1	0	7	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	Total													16	15	0	29	2	0	45	17	0	62	5	4	3	3	14	7	2	3	0	0	0	0	15	26	0	41	0	90	110	90	
8	Block Vety. Dispy. Golakganj		Conventional Semen											36	11	0	11	5	0	47	16	0	63	22	24	21	11	3	5	1	0	0	0	0	78	9	0	87	15	60	110	60		
	Sexed Semen													3	0	0	3	0	0	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	Total													39	11	0	14	5	0	53	16	0	69	22	24	21	11	3	5	1	0	0	0	0	78	9	0	87	15	70	110	70		
9	Jinjir bala Vety. Sub-Centre		Conventional Semen											25	0	0	8	0	0	0	0	0	0	9	6	2	1	0	0	0	0	0	0	0	0	18	0	0	18	2	15	35	15	
	Sexed Semen													0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total													25	0	0	8	0	0	0	0	0	0	9	6	2	1	0	0	0	0	0	0	0	18	0	0	18	2	15	35	15		
6	Block Vety. Dispy. Kachokhana		Conventional Semen											17	24	0	0	2	15	17	26	15	58	5	3	1	0	16	10	1	9	0	0	0	9	36	0	45	107	60	90	60		
	Sexed Semen													1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total													18	24	0	2	15	17	26	15	58	5	3	1	0	16	10	1	9	0	0	0	9	36	0	45	107	60	90	60			
7	State Vety. Hospital, Agomani		Conventional Semen											0	0	62	0	0	17	0	0	79	79	0	0	0	0	0	0	0	0	17	20	4	7	0	0	48	48	12	95	125	95	
	Sexed Semen													0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total													0	0	62	0	0	17	0	0	79	79	0	0	0	0	0	0	0	0	17	20	4	7	0	0	48	48	12	95	125	95	
8	Satrasal Vety. Sub -Centre		Conventional Semen											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Sexed Semen													0	0	51	0	0	14	0	0	65	65	0	0	0	0	0	0	0	0	2	1	1	3	0	0	7	7	0	30	35	30	
	Total													0	0	51	0	0	14	0	0	65	65	0	0	0	0	0	0	0	0	2	1	1	3	0	0	7	7	0	30	35	30	
Sub Total														160	123	117	192	139	89	226	162	1236	1624	296	71	51	36	39	57	54	119	227	25	114	17	259	122	165	222	710	1555	1280		
Grand Total														310	309	228	199	150	118	466	459	346	1271	140	114	69	66	97	108	67	43	32	25	15	25	409	315	84	706	423	1300	1555	1280	


 District A.H. & Veterinary Officer
 District A.H. & Veterinary Office
 Dhubri (Assam)

ANIMAL VACCINATION REPORT FOR THE MONTH OF NOVEMBER'2023
DISTRICT- DHUBRI, ASSAM

No.	Name of the Vety. Institution	Name of the Vaccine & Nos. of Animal Vaccinated									Sunday Vaccination Camp					Remarks (animal treated)
		FMD	HS	BQ	HS+BQ	PPR	SF	Brucelosis	Rabies	TOTAL	RDF	FDRD (RD.MKT)	Duck Plague	Duck Cholera	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	BVD, Chapar, Bahalpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	SVD, Chapar	2475	0	0	0	0	0	68	0	2543	0	0	0	0	0	5074
3	SVD, Bilasipara	3369	0	0	0	0	0	26	4	3399	0	0	0	0	0	1272
4	BVD, Raniganj	2906	0	0	0	0	0	9	0	2915	0	0	0	0	0	956
5	SVD, Sapatgram	2195	0	0	0	0	0	0	0	2195	0	0	0	0	0	1000
6	SVD, Jaruabndihana (Dhubri Part)	1025	0	0	0	0	0	0	0	1025	0	0	0	0	0	1177
	Sub Total	11970	0	0	0	0	0	103	4	12077	0	0	0	0	0	9479
7	BVD, Gauripur	1703	0	0	0	0	0	74	0	1777	0	0	0	0	0	2815
8	BVD, Golakganj	2878	0	0	0	0	0	14	7	2899	0	0	0	0	0	884
9	BVD, Kachokhana	779	0	0	0	0	0	7	9	795	0	0	0	0	0	749
10	SVD, Dhubri (P)	1163	0	0	0	0	0	0	0	1163	0	0	0	0	0	317
11	SVD, Dhubri (LB)	1157	0	0	0	0	0	1	12	1170	0	0	0	0	0	1067
12	SVD, Binnachara	2187	0	0	0	0	0	16	1	2204	0	0	0	0	0	585
13	SVH, Agomani	1405	0	0	0	0	0	5	0	1410	0	0	0	0	0	974
14	ISRP-Check Post, Sagolia	716	0	0	0	0	0	0	0	716	0	0	0	0	0	51
15	SVD, Chirakuti	228	0	0	0	0	0	0	0	228	0	0	0	0	0	0
	Sub Total	12216	0	0	0	0	0	117	29	12362	0	0	0	0	0	4576
	Grand Total	24186	0	0	0	0	0	220	33	24439	0	0	0	0	0	14055


 for District A.H. & Veterinary Officer
 District A.H. & Veterinary Office
 Dhubri (P) Dhubri

Monthly Status Of Fund Receipt And Utilisation For The Month Of November'2023

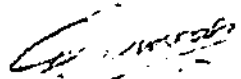
A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2		Assam Electricity Distribution System Enhancement Project (funded by AIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Electrification of AWC (under SOPD scheme)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)

B. Schemes for which no funds are received by the District/Council

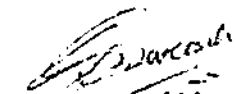
Sl. No.	Administrative Departmentt	Scheme Name	Reasons
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	These are Central Govt. schemes and the funds are managed and handled at the Headquarter Guwahhati office.
2		Assam Electricity Distribution System Enhancement Project (funded by AIIB)	
3		Electrification of AWC (under SOPD scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahhati office.


Assistant General Manager (Project)
Dhubri District, APDCL (LAR)

Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year

Upto 5th December 2023

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorise Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works					24%		Pole dumpig & erection works at site are going on. //
			AB Cable conversion of LT network			54%				LT line construction work going on. //
Assam Electricity Distribution System Enhancement Project (funded by AIIB)		Kathaldi				26%			33 KV Line construction going on. S/S boundary wall works will start soon. //	
		Raniganj (Lutapara)				40%			33 KV Line & S/S boundary wall construction going on.	
		Gauripur					20%		33 KV Line & S/S boundary wall construction going on.	
		Dharamshala				49%			33 KV Line & S/S boundary wall construction going on.	
		Chagalia (Kaimari)					23%		33 KV Line & S/S boundary wall construction going on.	
		HVDS works					15%		11 KV pole erection works are going on.	
3		Electrification of AWC (under SOPD scheme)	81 nos.	100%						Completed


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)

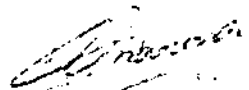
Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial Year	Number Of Years Delayed For Completion - as on the last date of last financial year - Categorise Works Based On The Delay In Completion.					Progress Of Pending Works Of Previous Years - pending as on the last date of last financial year - Categorise Works Based On The Stage of Physical Progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Power (APDCL)	DDUGJY-New	Nil					Nil							Completed
2		Saubhagya	Nil					Nil							Completed
3		Electrification of AWC & PS (under SOPD scheme)	Nil					Nil							Completed


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)

Scheme Wise Details Of Ongoing Projects Under APDCL For The Month Of November'2023

Sl. No.	Department	Name Of Scheme	Type Of Work	Name Of Contractor	Date Of Commencement	Completion Date As Per Work Order	Parameters Sanctioned	Work Order Amount	Financial Progress	Payment Done	Physical Progress
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works	M/s Hemen Deka, Guwahati	13.01.2023	January'2025	33 KV Reconductoring = 18 Km; 11 KV New Line = 259.55 Km; 11 KV Reconductoring = 122.85 Km; 100 KVA New DTR = 74 nos.; 63 KVA New DTR = 117 nos.; 25 KVA New DTR = 46 nos.	57.056 Cr.	NIL	NIL	24%
2			LT works	M/s Laser Power & Infra Pvt. Ltd.	06.01.2023	January'2024	3-Phase AB Cable conversion = 210.82 Km; 1-Phase AB Cable conversion = 445.40 Km	39.383 Cr.	18.662 Cr.	6.432 Cr.	54%
3		Assam Electricity Distribution System Enhancement Project (funded by AIFB)	Construction of 33/11 KV Sub-Station, 33 KV & 11 KV lines	M/s Cabcon India Pvt. Ltd., Kolkata	19.10.2022	January'2025	33/11 KV S/S = 5 nos.; 33 KV New Line = 94.38 Km; 11 KV New Line = 78.0 Km	89.468 Cr.	22.038 Cr.	7.73 Cr.	32%
4			HVDS works	M/s Enn Arr Poles	13.03.2023	May'2025	11 KV New Bare Conductor Line = 22.86 Km; 11 KV Covered Conductor Line = 18.67 Km; 100 KVA New DTR = 21 nos.; 63 KVA New DTR = 45 nos.; 25 KVA New DTR = 5 nos.; 3-Phase LT AB Cable New Line = 11.67 Km	25.947 Cr.	12.735 Cr.	NIL	15%
5		Electrification of AWC (under SOPD scheme)	Electrification of AWC/PS by installing Solar Power Plant with battery	M/s Samved Energy Systems Pvt. Ltd., Pune	12.06.2023	September'2023	1 KW Off grid solar power plant with battery = 81 nos.	1.052 Cr.	NIL	NIL	100%


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)

GOVERNMENT OF ASSAM
OFFICE OF THE DIST. DEPUTY REGISTRAR OF CO-OPERATIVE SOCIETIES,
DHUBRI

NO.DCS (G) 44/2023/10

Dated Dhubri the 7th December/2023

From: Dr. Kan Kr. Sarma
Dist. Deputy Registrar of Co-op:
Societies, Dhubri.

To: The District Commissioner, Dhubri.


Sub: Activities taken by the Cooperative Department for the month of Nov'2023.

Sir,

With Reference to the subject cited above, I have the honour to submit herewith the activities taken by the Cooperative Department, Dhubri for the month of Nov/2023 as follows:-

1. Cooperative (Primary) Registration (ALF Coop) : 2
2. Cooperative District Federation organization : 2
3. AGM/ Election hold (GPSS) : 27
4. AGM Hold (others) : 190
5. Audit Completion of Coop Dept. (GPSS) : 100%
6. Audit Completion of Coop Dept. (others) : 70%
7. Audit Fee Collection : Rs. 88,150/-
8. Registration Fee : Rs. 9000/-
9. Fertilizer license applied through the DAO : 14 No. GPSS
10. Jana Aushudhi applied (initial approval received) : 5
11. Common Service Centre : 18
12. Computerization : All 27 no. of GPSS, Dhubri
District received computer from NABARD for
computerization of PACS, install by NABARD.
13. Petrol Pump : 3 Nos. o GPSS have applied
online for Petrol Pump.
14. Two nos. of GPSS namely Salkocha GPSS and Alomganj GPSS submitted their application for
mini oil machine and Grinder machine from Agricultural Department.
15. 10 Nos. of ALF applied for grinders and other small machine from Agricultural Department.
16. 45 Nos. of new GPS have been revived as new GPSS in uncovered panchayat.
17. 6 (six) Nos. of various Co-op: Societies received multipurpose Palvolizer Machine.

Yours faithfully,


Dist. Deputy Registrar of Co-op:
Societies, Dhubri.


7/12/2023

OK

Monthly status of Fund receipt and utilisation for the Month of Nov Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-

*= will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indianstates.gov.in/index.php> and the concerned Ministry/ Department website to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation	Nil	Nil	
2				

Dist. Deputy Registrar
of Coop. Societies, District
7/12/2023

**Dist. Deputy Registrar of Co-op:
Societies Dhubri**

Annexure-D

for Dist. Deputy Registrar of Co-op:
Societies, Dhubri
11/12/2013

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of November, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/indirev.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder
I/C Dairy Development Officer
Goalpara

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	

Mohibul Sikder
I/C Dairy Development Officer
Goalpara

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Mohibul Sikder
I/C Dairy Development Officer
Goalpara

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER::DHUBRI DIVISION::DHUBRI::
::783301::

Phone/ Fax No. +91-3662-230967

Email ID - df.o.f.dhubri@gmail.com

No. B/DDC/DBR/Meeting/5525 Dated, Dhubri the 06/12/2023

✓ To

The District Commissioner,
Dhubri District
Dhubri

Sub: DDC Meeting.

Ref: Your letter No.TND-27/23/2023-T&D-DBB/ dt.04.07.2023.

Sir,

With reference to your above, I have the honour to submit herewith the filled up Annexure-A,B,C,D related to DDC Meeting to be held on

This is for favour of your kind information and necessary action.

Encl: Annexure-A,B,C & D.

Yours faithfully,


Divisional Forest Officer
Dhubri Division

3	2	1	Sl. No.
Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Admin Dept.
CAMPA	SOPD	APFBC	Name of Scheme (+Implementation Agency)
NIL	NIL	NIL	PFMS Code & SLS Code
CSS	State	CSS	Category CS/CSS/tate/EAP etc.
0	0	0	Central Share
0	0	0	State Share
0	0	0	Opening Balance with CAN/SNA/Others- as applicable
0	0	0	Central Share
0	0	0	State Share
0	0	0	Opening Balance with the District/Council/Ot hers-as applicable
67,41,673.00	8,00,000.00	40,67,283.00	Current Year Allocation to District*
0	0	0	Central Share
67,41,673.00	0	40,67,283.00	State Share
67,41,673.00	0	40,67,283.00	Total Funds available for Scheme
0	0	0	Central Share
39,02,729.00 & 57.88%	0	25,00,000.00 & 61.46%	State Share
0	0	0	Funds utilised till now Amount & (% in bracket)
0	0	0	Amount for which Ucs are pending at the end of previous year
0	0	0	Utilisation Certificate submitted against total available funds for the current year
0	0	0	of previous year
0	0	0	of current year
0	0	0	Amount for which Ucs are pending as on date
0	0	0	Remarks

* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


Divisional Forest Officer
Dhubri Division

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Scheme of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhubri Forest Divn.	NIL	NIL	


Divisional Forest Officer
Dhubri Division

Annexure-C**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

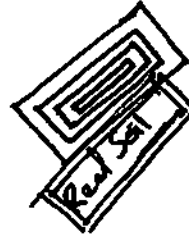
Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC	1	0	0	61.46	0	0		
2		SOPD	2	0	0	0	0	0	2	
3		CAMPA	3	0	0	57.88	0	0	4	


Divisional Forest Officer
Dhubri Division

Annexure-D**Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years**

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC	0	0	0	0	0	0	0	0	0	0	0	0	0
2		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
3		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Office.
 Dhubri Division



GOVERNMENT OF ASSAM

OFFICE OF THE DIVISIONAL FOREST OFFICER::DHUBRI DIVISION::DHUBRI::

Phone/ Fax No. 03662-230967

Email ID- dfo.1.dhubri@gmail.com

No. B/101/1/REVENUE/5524

Dated, Dhubri the 06/12/2023.

To

✓ Deputy Commissioner,
Dhubri, District Dhubri.

Handwritten notes and stamps: "Red", "Police", "Magistrate", "Forest", "Transport".

Sub:-

Submission of revenue report for the month of Nov 2023

Sir,

I have the honour to submit the report on Revenue collected in this division during the month of Nov/2023 for favour of your kind information and necessary action.

Name of Department	Head of Account	Revenue collected up-to month of Oct/2023	Revenue collected during Nov/2023	Revenue Collection precisely in the month of previous year i.e Nov/2023	Remarks
Forest Department	0406-01-101 - Timber /FW	Rs. 64,073.00	-	Rs. 64,073.00	
	0406-01-103- Sand/Gravel/ Earth	Rs. 4,11,61,489.50	Rs. 54,97,220.00	Rs. 4,66,58,709.50	
	0406-01-800- G(d) MISC	Rs. 82,66,342.00	Rs. 18,19,600.00	Rs. 1,00,85,942.00	
TOTAL=		Rs. 4,94,91,904.50	Rs. 73,16,820.00	Rs. 5,68,08,724.50	

Yours faithfully,

Divisional Forest Officer
Dhubri Division

Handwritten notes: "35/39", "10/4", "Twp", "(10/4)".

Dev



GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER :: DHUBRI ::
Email: dhubri@gmail.com

No.A/242/1/Action Plan/ 1463

Dated Dhubri, the 01/12/2023

To,

The Additional Principal Chief Conservator of Forests (T)
Lower Assam Zone, Basistha, Guwahati-29

Sub: Monthly report of Public Grievances for the month of November, 2023.

Sir,

With reference to the above subject, I have the honour to submit herewith the proforma showing the monthly report of public grievances for the month of November, 2023 for favour of your kind needful action.

Enclosure: as stated above

Yours Faithfully,

Divisional Forest Officer
Dhubri Division

No.B/242/1/Action Plan/ 5451

Dated Dhubri, the 01/12/2023

✓ Copy to the District Commissioner, Dhubri District for favour of his kind information.

R 23814
5/12/23

SM
06/12/23


Divisional Forest Officer
Dhubri Division

Monthly report on Public Grievance for the month of November, 2023

Name of Division : Dhubri Forest Division
District : Dhubri

Name of the month under report	Total number of petition pending of the commencement	Total number of petition received during the month	Total number (2) & (3)	Number of petition pending at the end of the month	Remarks
1	2	3	4	5	6
-	NIL	NIL	NIL	NIL	-

Submitted,


Divisional Forest Officer
Dhubri Division



GOVERNMENT OF ASSAM

OFFICE OF THE DIVISIONAL FOREST OFFICER::DHUBRI DIVISION::DHUBRI::783301::

Phone/ Fax No. +91-3662-230967

Email ID - divo@assam.gov.in

No. B/DDC/ 5523

Dated, Dhubri the 06/12/ 2023.

To

✓
The Deputy Commissioner
Dhubri
(Planning & Development Branch)

Sub: Achievement report of Task Force during the month of November/2023.


Ref: Minutes of DDC meeting held on 22/11/2016.

Sir,

With reference to above, I have the honour to furnish the achievement report of Task Force during the month of November/2023 under Dhubri Division as per Statement for favour of your kind needful.

Enclosed: As stated above.

Yours faithfully,


Divisional Forest Officer
Dhubri Division

Achievement report of Task Force under Dhubri Forest Division for the month of Nov/2023

Dhubri Sub-Division:-

SL.No.	Date of seized	Seized property				Location
		Item	Quantity	Vehicle		
1.	01-11-2023	Non-Sal	17.812 m ³	3 wheeler Terteri	1(one) No.	Halakura
2.	21-11-2023	Stone	2.100 m ³	Tractor	1(one) No.	Bidyadabri, pt-V
3.	21-11-2023	Teak	3.183 m ³	-	-	Jhuskal, pt-II
		Teak Pole	20 Ps	-	-	
		Gamari	0.982 m ³	-	-	
		Gamari Pole	17 Ps	-	-	
4.	23-11-2023	Stone	102.00 m ³	-	-	Belguri (Kaimmati)
		Sand	204.00 m ³	-	-	
5.	01-11-2023	Stone	4.936 m ³	Truck	1(one) No.	Ratiadaha
6.	03-11-2023	Sand	12.34 m ³	Truck	1(one) No.	Matiabag
7.	17-11-2023	Sand	4.471 m ³	Truck	1(one) No.	Suparighat
8.	18-11-2023	Earth	2.992 m ³	Tractor	1(one) No.	College Road
9.	22-11-2023	Earth	16.74 m ³	Dumper	1(one) No.	Gauripur Bus Stand
10.	22-11-2023	Earth	3.14 m ³	Tractor	1(one) No.	college Road
11.	09-11-2023	Sand	17.66 m ³	Vehicle	1(one) No.	Kadamtola
12.	12-11-2023	Earth	502.4 m ³	-	-	Chowamari
13.	21-11-2023	Earth	1.755 m ³	Vehicle	1(one) No.	Nayahat

Bilasipara Sub-Division:-

SL.No.	Date of seized	Seized property				Location
1	02-11-2023	Earth	1386 m ³	-	-	Hatipota, pt-II
2	08-11-2023	Sand Sucer Machine	-	-	-	Kazakata
3	08-11-2023	Sand	23.05 m ³	Bolero	1(one) No.	Chirakuta, Lakhiganj
4	16-11-2023	Earth	1050 m ³	-	-	Chandardinga
5	21-11-2023	Stone	16.04 m ³	Dumper	1(one) No.	Salkocha Range
6	25-11-2023	-	-	JCB	1(one) No.	Laliapara
7	25-11-2023	Earth	1080 m ³	-	-	Laliapara
8	25-11-2023	Earth	1.938 m ³	Tractor	1(one) No.	Kathaldi, pt-I
9	25-11-2023	Stone	1.080 m ³	Bolero	1(one) No.	Heraltari
		Sand	1.080 m ³	-	-	
10	30-11-2023	Stone	2.01 m ³	Bolero	1(one) No.	Bangalipara

Abstract

Timber	-	21.977 m ³
Stone	-	128.166 m ³
Sand	-	263.051 m ³
Earth	-	4044.965 m ³
Vehicle	-	16 (sixteen) Nos.
Sand sucer machine	-	1 (One) No.
Teak Pole	-	37 Ps.
Gamari Pole	-	-
Teak Log	-	3.183 m ³
Gamari Log	-	0.982 m ³

Submitted

Divisional Forest Officer

Dhubri Division

Dev

GOVERNMENT OF ASSAM
SKILL, EMPLOYMENT & ENTREPRENEURSHIP DEPARTMENT
DISTRICT EMPLOYMENT EXCHANGE ::: DHUBRI
Email ID-adedhubri@gmail.com



DUX-7A/96-08/PT/2017/

450

Dated Dhubri the 5th Dec/2023

To,

The Dist. Development Commissioner
Dhubri

Sub: Submission of reports for different Schemes/Programmes/Projects in respect of District Employment Exchange, Dhubri

Ref: E 73975 TND-27/23/2023-T&D-DBB/

Dated Dhubri the 04/07/2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the reports of different Schemes/Programmes/Projects as per Annexure-A, B, C & D in respect of District Employment Exchange, Dhubri.

This is for favour of your kind information and necessary action.

Encl:

As stated above.

Yours faithfully

2720
Prima
06/12/23

E 450499
06.12.23

06/12/2023
Asst. Director Employment/c
District Employment Exchange
Dhubri

Activities Report of District Employment Exchange, Dhubri for the month of November, 2023

1. Vocational Guidance & Career Counselling Programme.

I. Individual Guidance in DEE/EE	Received Individual Guidance	182
II. Group Guidance in DEE/ EE	No. of Group Guidance	4
	Total No. of Participants	27
IV. Vocational Guidance & Career Counselling in Educational Institutions(Monthly Target-2)	No. of Vocational Guidance & Career Counseling in Educational Institutions	3
	Total No. of Participants	281
	List of Educational Institutions	<ol style="list-style-type: none"> 1. Dhepdhepi Higher Scondary School, Golakganj 2. Western Assam Senior Secondary School, Gauripur 3. Vidyasagar Senior Secondary School, Dhubri


 Asstt. Director of Employment
 District Employment Exchange
 Dhubri.

2. Awareness Programme For Assam Job Portal.

Numbers of jobseekers contacted via telephone	350
Jobseekers contacted in person	168
Numbers of Employers Contacted in person	2
Numbers of Institutions Visited	3

3. Registration.

Non-Aadhar Based Registration	37
Issues solved regarding Aadhar based registration	116
Issues solved regarding Non-Aadhar based registration	31

4. Employment Market Information.

Inspection of Establishment and Submission of Reports by ADE & EO of DEE as per EE(CNV) Act, 1959	-
Identification of New Establishment	4
Numbers of office (both Govt. & Private) visited for ER-1 Data.	62

✓ Asstt. Director of Employment
District Employment Exchange
Dhubri. *[Signature]*

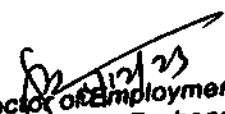

5. Submission of Employment Return On National Career Service Portal.

ES 1	Return showing the work done by the Employment Exchanges in respect of all Categories of applicants
ES 2	Return showing the work done by the Employment Exchanges in respect of education level
ES 3	Return showing the work done by the Employment Exchanges by NCO
ES 4	Return showing Trade-wise distribution of Craftsmen trained at the ITIs and full term Apprentices trained under the Apprenticeship Act during the month.
ES 5 (part-1)	Return showing the work done in respect of Person with Disability (PWD).
ES 5(part-2)	Return showing the work done in respect of Person with Disability (PWD).
ES 6	Return showing the work done by the Employment Exchanges by NCO.
ES 7	Return showing the work done by the Employment Exchanges in respect of all Categories of applicants.
ES 8	Return showing the work done by the Employment Exchanges by NCO.


✓ Asstt. Director of Employment
District Employment Exchange
Dhubri. 

**Online Registration for Employment Exchange Certificate of
Dhubri District till November,2023 in Sewa Setu Portal**

Aadhar Based Reg.	82491
Non Aadhar Based Reg.	666
Total Reg.	83157


Asstt. Director of Employment
District Employment Exchange
Dhubri. 

[illegible]

Annexure-B

years)				
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		
2				

✓ Asstt. Director of Employment
District Employment Exchange
Dhubri. *[Signature]*

[illegible][illegible]

✓ Asstt. Director of Employment
District Employment Exchange
Dhubri. *MD*

**GOVT. OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEV. OFFICER
DHUBRI**

No. AFDD. 45/2023-24/1115

Dated Dhubri the 5th December/2023

From :-

District Fishery Dev. Officer
Dhubri

To,

The District Development Commissioner,
Dhubri

Sub :-

Regarding submission of reports in connection of DDC meeting.


Sir,

With reference to the subject cited above, I have the honour to submit herewith the duplicate copy of reports of Development schemes implemented by the Fishery Department, Dhubri as per specified format A,B,C, D in connection of DDC meeting will be held on December/2023 .

This is for favour of your kind information and necessary action.

Enclosed – As stated above.

Yours faithfully,


District Fishery Dev. Officer
District Fishery Dev. Officer
Dhubri

Annexure -A

Statement of Fund receipt and utilisation for the month of November Year 2023

Scheme : Funds received

Scheme : Funds received																		
Admin Deptt.	Name of Scheme (+Implem enttaion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CAN/SNA /Others as applicable		Opening Balance with the District/Council / Others as applicable		Current Year allocation to District		Total Fund avilible for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are Pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	95.541	11.2598	106.8008	40.93394	5.35488	Nil	36.421	Nil	70.3798	


 District Fishery Dev. Officer
 DHUBRI

Annexure - B

B. Scheme for which no funds are received by the District / Council : For (Please visit <http://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central scheme of current and previous year

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
NOT APPLICABLE				


District Fishery Dev. Officer,
District Fishery Dev. Officer,
Dhubri

Annexure - C

Physical Progress of works under different schemes /Programmes/Projects across Departments of Current Year

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	-	1 NO	-	-	-	-	
2		New Pond Construction	23 Nos.	16 Nos.	-	2 Nos.	1 No.	-	4 Nos.	Non Starter Beneficiary replaced by DLC on 23.11.2023
3		Input for Fish Farming	23 Nos.	15 Nos.	-	-	-	-	8 Nos.	
4		New Rearing Pond	39 Nos.	22 Nos.	3 Nos.	7 Nos.	2 Nos.	-	5 Nos.	Non Starter Beneficiary replaced by DLC on 23.11.2023
5		Mini Feed Mill	1 No.	-	-	-	-	-	1 No.	Non Starter Beneficiary replaced by DLC on 23.11.2023
6		Pen Culture	4 Nos.	1 No.	-	-	-	-	3 Nos.	Non Starter Beneficiary replaced by DLC on 23.11.2023
7		Boat & Net (Replacement)	4 Nos.	4 Nos.	-	-	-	-	-	
8		Integrated Fish Farming	11 Nos.	11 Nos.	-	-	-	-	-	
9		FL stocking in Wetlands	3 Nos.	3 Nos.	-	-	-	-	-	
10		Livelihood support to Fishers	900 Nos.	749 Nos.	-	-	-	-	151 Nos.	Payment process is going on


 5/12/2023
 District Fishery Dev. Officer
 Dhubri

N.B :- Only 25% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2023-24)	Number of works Sanctioned	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							Selection of beneficiaries completed as per target by DLC meeting on <u>23-11-2023</u> except <u>Fin Fish Hatchery</u> , <u>Mini Feed Mill</u> and <u>Three Wheeler with Ice Box</u> (1 No. Gen. Category) applicant <u>not found</u> .
2		New Pond Construction	10.50 Ha.							
3		Input for Fish Farming	10.50 Ha.							
4		New Rearing Pond	9.00 Ha.							
5		Mini Feed Mill	1 No.							
6		Three Wheeler with Ice Box	3 Nos.							
7		Boat & Net for Fishers	7 Nos.							
8		Livelihood support to Fishers	600 Nos.							

Co-operatives
Kypss
Ramu

Kyipasa

5/12/2023
District Fishery Dev. Officer
Dhubri

Sl.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got Vill - Dharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got Vill - Masaneralga Block - Bilasipara	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7.50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary as fund not released by authority concern.
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.							Work order issued for civil works
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.				7.00 Ha. 16 Nos.			fish seed already stocked and culture practise is going on


 District Fishery Dev. Officer
 Dhubri

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI	Number of works	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.	-	1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action


 District Fishery Dev. Officer
 Chirang

Annexure - D

Physical Progress of works under different schemes / Programmes / Projects across Department - of Previous Years

Sl.No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing Pond	1 No.	1 No.						1 No.					replaced beneficiary already selected at DLC meeting held on 23.11.2023
2		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
3		Cycle with Ice Box	4 Nos.	4 Nos.											replaced beneficiary already selected at DLC meeting held on 23.11.2023
4		Livelihood support to Fishers	7 Nos.	7 Nos.											Replaced beneficiary already selected at DLC meeting held on 23.11.2023


 5/12/2023
 District Fishery Dev. Officer
 Dhubri

No.	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Mini Feed Mill	1 No.	1 No.											


 District Fisheries Officer
 & DHUBRI

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, DHUBRI

No. ADHTD 195/2022-23/218

Dated Dhubri the 19th December/2023

From : Sri. K.Ch. Kalita,
I/C, Assistant Director,
Handloom and Textile, Dhubri.

✓ To : The District Development Commissioner,
Dhubri.

Sub. : Submission of Progress report for the month of November /2023.

Ref :- Letter No. TND/27/23/2023- TND-DHB/ Dtd. 18.12.2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report in the specified format(Annexure-A,B,C,&D) received from your end (in duplicates) for DDC meeting scheduled to be held on 20.12.2023 in the DC's conference Hall, Dhubri.

This is for favour of your kind information and necessary action.

Enclosed: As stated above.


19/12/2023
1/c Assistant Director,
Handloom and Textile, Dhubri.

Monthly Status of Fund receipt and utilization for the Month of November, Year 2023.

A. For Schemes: Funds received.

Annexure-A

Sl. no	Admin. Dept.	Name of scheme (+implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B.Schemes for which no funds are received by the District /Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana, 2023-24	64 Nos <i>43</i>	Nil	Nil	70%	Nil	Nil	N/A	29-Nos. sanctioned by PNB, Airkata Branch, Dhubri and 4- nos Sanctioned By AGVB, Lakhiganj and 6- Nos Apex Bank, Bilasipara Branch. 1-SBI, Sagolia, 1- No. AGVB, Golokganj, 1- No. Punjab & Sind Bank, Dhubri
2	<i>W/T</i> Do	Swanibhar Naari	10307= Applied 9297= Approved	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process is started from started very soon as per st December, 2023.
3	Do	G.I .Registration	<i>40 Nos</i>	N/A	N/A	N/A	N/A	N/A	N/A	State Level scrutiny is going on.

19/12/2023
% Assistant Director,
Handloom and Textiles, Dhubri

OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM AND TEXTILES, DHUBRI.

Progress Report for the month of November/ 2023

Sl. No.	Item	Target	Beneficiary Covered	During the month	Financial Achievement for the month	Total percentage	Remarks
1	Weavers Mudra Yojana 2022-23	Not Yet Received	64 Nos	9 Nos.	2 Sanctioned	Nil	43 Nos sanctioned and disbursed.
2	SWANIRBHAR NARI,2022-23	-	10307Nos	-	9297 Approved	Nil	Registration process completed and procurement process started From 1st Decmber,2023
3	G.I. Registration Registration	20 Nos	-	-	-	Nil	State level scrutiny is going on at the directorate of Handloom and Textiles, Assam, Ghy-1.


I/C, Assistant Director,
Handloom and Textiles, Dhubri.

PROFORMA – III (GUIDELINE)
STATEMENT SHOWING THE PRESENTATION OF MINORITIES IN THE SERVICE OF STATE GOVT.

NAME OF THE SUB-DIVISION:- DHUBRI AND /BILASIPARA
 NAME OF THE STATE:- ASSAM

FOR THE MONTH NOV /2023

Post & Grade	Total No. of Post	Retirement during the month	Hinduism	Muslim	Christian	Buddhist	Persian	Remarks
1	2	3	4	5	6	7	8	9
GRADE – I Post	2 Nos.	Nil	1 N	Nil	Nil	Nil	Nil	1 No. Vacant
GRADE – II Post	2 No.	Nil	Nil	Nil	Nil	Nil	Nil	2 No. Vacant
GRADE – III Post (GAZETTED)	Nil.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
GRADE – III Post (NON-GAZETTED)	33 Nos.	Nil	13 Nos.	8 Nos.	Nil	Nil	Nil	9 No. Vacant
GRADE – IV Post	14 Nos.	Nil	9 Nos.	2Nil	Nil	Nil	Nil	4 No. Vacant
TOTAL =	51 Nos.	Nil	23 Nos.	10 Nos.	Nil	Nil	Nil	18 No. Vacant

Memo No. ADHTD (E) 79/2011-12/150

Dated Dhubri the 30.11.2023

Copy to:-

1. The Deputy Commissioner, (Planning Branch) Dhubri, for favour of his kind information and necessary action.
2. The Director, Handloom & Textile, Assam, Guwahati-01, for favour of his kind information and necessary action.


 Assistant Director,
 Handloom and Textiles, Dhubri.



GOVERNMENT OF ASSAM
OFFICE OF THE GENERAL MANAGER: DISTRICT INDUSTRIES & COMMERCE CENTRE
DHUBRI::GAURIPUR
E-mail:dicc.dhubri@assam.gov.in

NO.DICD/DDC-1/2020-21/Pt-I/ 556 Dated Gauripur, the 19th December/2023

To,
✓ The District Dev.Commissioner
Dhubri.

Kind attention to S.P.O.
O/o the Deputy Commissioner, Dhubri.

Sub:- Report on DDC Meeting for the month of November / 2023 of District Industries & Commerce Centre, Dhubri, Gauripur -reg.

Ref:- No.TND-27/23/2023-T&D-DBB dtd.18-12-2023

Sir,

With reference to the above, I have the honour to furnish herewith the scheme-wise progress report (2 copies) under District Industries & Commerce Centre, Dhubri, Gauripur for the month of November/ 2023 for favour of needful.

Enclo: As above.

Yours faithfully

General Manager
District Industries & Commerce Centre
Dhubri, Gauripur

REPORT IN CONNECTION WITH THE DISTRICT DEVELOPMENT COMMITTEE MEETING FOR THE MONTH OF NOVEMBER 2023 DISTRICT INDUSTRIES & COMMERCE CENTRE, DHUBRI, GAURIPUR (AS ON-19-12-2023)


SL. No.	Name of the Scheme	Financial Year	Target			Achievement under DICC				Achievement under Banks				Bank Level Status		
						Physical		Financial (In lakh)		Physical		Financial (In lakh)		Pending	Under Process	Rejected
			Agency	Physical (Nos)	Financial (In lakh)	Nos.	%	Amount (MM)	%	Nos.	%	Amount (MM)	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Prime Minister's Employment Generation Programme (PMEGP) Scheme	2023-24	DIC	120	360.00	251	209.17	554.61	154.06	52	20.72	134.22	24.20	32	42	125
			KVIB	90	270.00	93	103.33	201.76	74.73	17	18.28	28.90	14.32	14	16	46
			KVIC	90	270.00	36	40.00	92.27	34.17	4	11.11	6.65	7.21	5	2	25
			Total	300	900	380	44.63	848.64	34.68	73	14.48	169.77	14.91	66	76	213


 General Manager
 Dist. Industries & Commerce Centre
 Dhubri : : Gauripur


SL. No.	Name of the Scheme	Financial Year	Target		Achievement under DICC			Achievement under Banks			Bank Level Status		
					Physical		Financial (In lakh)	Physical		Financial (In lakh)	Pending	Under Process	Rejected
			Physical (Nos)	Financial (In lakh)	Nos.	%	Amount	Nos.	%	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Prime Minister Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	2023-24	267	-	56	20.97	510.77	7	12.50	135.28	10	10	29
3	PM VISHWAKARMA :-The main objective behind launching the scheme PM-Vishwakarma Kaushal Samman Yojana is to support artisan craft people by providing them better and modern tools to enhance their capability, productivity and quality of products, skill up-gradation training and an easy access to collateral free credit and reduce the cost of credit by interest subvention etc.	2023-24	Available trades and craft people are carpenter, Blacksmith, Goldsmith, Potter, Masons, Doll & Toy Maker, Barber, Washerman and Tailor.					As informed by District Manager CSC, the portal has been made operational from 09-11-2023 and accordingly he has been directed to on-board all GP's and start the registration process through CSC. As per MoM dated 15-09-2023 hon'ble DC & Chairman, District Implementation Committee (DIC) instructed all BDO's to on-board the Gram Pradhans of all Gram Panchayats on priority basis and already 67 nos. of Gram Pradhans are on-boarded. As per latest report a total no of 13000 craft people have been registered till date. Now, it is under process.					


 General Manager
 Dist. Industries & Commerce Centre
 Dhubri :: Gauripur

SL No.	Name of the Scheme	Financial Year	Target		Achievement		Remarks
			Physical (Nos)	Financial (In lakh)	Physical (Nos)	Financial (In lakh)	
1	2	3	4	5	6	7	8
4	Udyam Registration	2023-24	(November- 761 Nos) (2023-24- 4255 Nos) (Grand Total: 10633 Nos)		For the year 2023-24, Total no of Units = 4255 nos. Manufacturing :-1203 nos Trading:-1893 nos Services:- 1159 nos Micro :- 4222 nos Small :- 33 nos Medium :- Nil Till date the Total no of Units is = 10633 nos. Manufacturing :-3458 nos (Emp. Gen-50927 nos) Trading:-4007 nos (Emp. Gen-37436 nos) Services:- 3168 nos (Emp. Gen-27162 nos) Micro :- 10475nos (Emp. Gen-11389 9nos) Small :- 157 nos (Emp. Gen-1474 nos) Medium :- 7 nos (Emp. Gen-152 nos)		
5	ZED Certification (Zero Effect Zero Defect)	2023-24	As the MSMEs are amongst the strongest drivers of economic development, innovation and employment, it becomes imperative to strengthen their ecosystem. The Government of India envisioned Zero Defect & Zero Effect (ZED) initiative to enhance MSME competitiveness, make them sustainable and transform them as National and International Champions. MSME Sustainable (ZED) Certification can be attained in three levels after registering and taking the ZED Pledge: Certification Level 1: BRONZE; Certification Level 2: SILVER; Certification Level 3: GOLD In this regard, we have already Pledged for 4 nos. of Unit in the District, rest of the units are also sensitized to do the needful for getting the ZED BRONZE Certificate. Help from the Circle Officers is required as the MSMEs in the District are not taking keen interest in the ZED Certification which is essential for them and for the District. We have already achieved 39 (Twenty Nine) nos unit for Bronze registration and multiple new ZED Pledges have been accomplished.				
6	North East Industrial Development Scheme (NEIDS), 2017	2023-24	-	-	-	-	2 Nos claim under process for 30% CCIAC under NEIDS 2017 Policy. (i) Chilarai Multispecialty Hospital LLP. (Plant & Machinery- 226.10 Lakh) under process, as the same was reverted back due to shortfall of documents. (ii) M/S. Balaji Bakery. (Plant & Machinery- 55.49 Lakh). Already forwarded to CIC, Assam.


 General Manager
 Dist. Industries & Commerce Comm.
 Dibrugarh - 786001

SL. No.	Name of the Scheme	Financial Year	Target		Achievement		Remarks
			Physical (Nos)	Financial (In lakh)	Physical (Nos)	Financial (In lakh)	
7	Assam Tea Industries Specials Incentive scheme (ATISIS) 2020	2023-24	-	-	1	19.77	The proposal of Krishnakali Tea Estate, Choibari, Chapar have been approved for their new additional P&M for Rs.79.06 lacs investment. Eligible subsidy @25% was considered during joint enquiry with the official of Tea Board, Assam for an amount of Rs.19.765 lakh.
8	LAND Bank	2023-24		A plot of land measuring 200 Bigha have been allotted in Jamduar Pt-I, near Village. Tilapara as per the SDLAC Meeting held on 06/07/2022. Circle, officer Chapar and have been handed over to AIIDC, Guwahati for setting up of MSME Park.			
9	Major Coming Up Project	2023-24	-	-	-	-	M/S. Nature Harvest Agro Processor Pvt. Ltd., Chagolia Investment:-Rs.11516.29 Lacs Item of production:- Maize starch, Maize Glucose, Maize Flakes, Maize Animal feed etc.


General Manager
District Industries & Commerce Centre
Dhubri:::Gauripur

Monthly status of Fund receipt and utilization for the Month of November / 2023**A. For Schemes: Funds received.**


SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others-as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise	Nil																		

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		
2				


for 
General Manager
Dist. Industries & Commerce Centre
Durgam : : Gauripur

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Current Year**

Sl.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Industries, Commerce & Public Enterprise			Nil						

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise			Nil											


 General Manager
 District Industries & Commerce Centre
 Dhubri::Gauripur

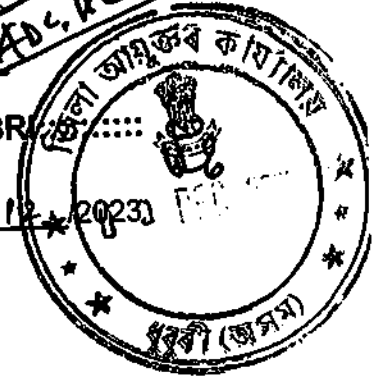


GOVT.OF ASSAM

OFFICE OF THE JOINT DIRECTOR OF HEALTH SERVICES:.....DHUBRI

No. JD/DHB/DDC-Meeting/88/2019/12171-72

Dated, Dhubri the 04/12 2023



From :: Joint Director of Health Services, Dhubri.

To :: 1. The District Commissioner, Dhubri.
(Planning and Development Cell, Dhubri).

2. The Addl. District Commissioner, (Health), Dhubri.

Sub :: Submission of District Achievement under 20-Point programme of Dhubri District for the month of November /2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the programme wise Achievement under 20 point programme of Dhubri District for the month of November/ 2023.

This is for favour of your information and necessary action.

Enclo:- as stated above.


Yours faithfully,

Joint Director of Health Services,
Dhubri

E 449381
05.12.23
Irena
Bm
06.12.23

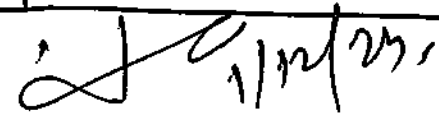
"National Leprosy Eradication Programme"
Block Wise Monthly DDC Performance Report on Leprosy of Dhubri Dist.
For the month of November /2023 under NLEP

Sl. No	Name of the Block PHC & Institution	Population (Approx)	No. of leprosy cases detected during the month of October /2023			Cumulative from 1st April/23 to Last March/24			No. of leprosy cases deleted during the month of			Cumulative from 1st April/23 to last March/24			Total No of Leprosy Cases as on record October/2023			Prevalence Rate(PR) per 10000	Remarks
			MB	PB	Total	MB	PB	Total	MB	PB	Total	MB	PB	Total	MB	PB	Total		
1	Halakura BPHC	266908	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0.06%	
2	Golakganj BPHC	395262	1	0	1	4	0	4	0	0	0	2	0	2	4	0	4		
3	Dharmosala BPHC	452214	1	0	1	3	0	3	0	0	0	1	0	1	3	0	3		
4	Raniganj BPHC	501501	0	0	0	1	0	1	0	0	0	3	0	3	1	0	1		
5	Chapor BPHC	255746	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0		
6	South Salmara	184184	1	0	1	1	0	1	0	0	0	0	0	0	1	0	1		
7	Dhubri Urban	58889	0	0	0	4	0	4	0	0	0	1	0	1	4	0	4		
Total		2114704	3	0	3	13	0	13	0	0	0	9	0	9	13	0	13	0.06%	


 Joint Director of Health Services
 Dhubri

DDC Meeting Report of Dhubri District(OCT 2023)

Sl No.	Indicators	Total
1	ANC Registration	2394
2	1st Trimester registration	2210
3	Full ANC	3233
4	Institutional Deliveries	2552
5	Home Deliveries	676
6	SBA attended Home Delivery	129
7	Full Immunization	3222
8	Child Death	
	0-28	15
	29 -1 Yr	2
	1 - 5 Yr	0
9	Maternal Death	2


 Joint Director of Health Services
 Dhubri

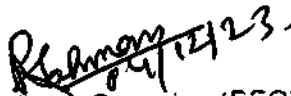
HWC Status

HWC Status till FY 2023-24

HWC Type	No of HWC			
SC_HWC	105			
PHC_HWC	29			
UPHC_HWC	1			
Ayush_HWC	11			
UHC	7			

HWC NCD Screening Status

Financial Year	District	Individuals empanelled	Community Based Assessment Checklist filled	HTN Individuals Screened	DM Individuals Screened	OC Individuals Screened	BC Individuals Screened Female
2023-24(April to October)	Dhubri	174190	62795	61156	59747	58830	31035
2022-23	Dhubri	250183	99416	89069	81306	84576	44149
2021-22	Dhubri	127341	51058	45692	39763	42406	22287
2020-21	Dhubri	61775	25614	21873	20079	19518	10733
2019-20	Dhubri & South Salmara Mankachar	254215	93900	72708	52465	71923	42736
2018-19	Dhubri & South Salmara Mankachar	98756	37548	30448	30377	30448	18726


 Data Entry Operator (DEO)
 District NCD Cell, DHS.
 Dhubri.

National Programme for Control of Blindness :Dhubri (Assam)
Performance Report for the Month of November.-2023.

Eye Disease Detected & Treated	Dhubri Medical College, Hospital		Dharmasala BPHC		Gauripur CHC		Golakganj BPHC		Halakura BPHC		Raniganj BPHC		Bilasipara SHC		Chapor BPHC								Total	
	Instt	Camp	Instt	Villg	Instt	Villg	Instt	Villg	Instt	Villg	Instt	Villg	Instt	Villg	Instt	Villg							Instt	Villg
Cataract (Matured)	115	0			3	0			2	0													120	0
Imm. Cataract	126	0			4	0			4	0													134	0
Glaucoma	0	0			0	0			0	0													0	0
Trauma	0	0			0	0			0	0													0	0
Vit-A Defi.	0	0			0	0			0	0													0	0
Eye Infection	82	0			10	0			9	0													101	0
Eye Injury	235	0			2	0			1	0													238	0
Ref. Error	861	0			24	0			19	0													904	0
Other	1624	0			8	0			8	0													1640	0
Total	3043	0	0	0	51	0	0	0	43	0	0	0	0	0	0	0							3137	0
No. of Days in OPD/ Village Visited	26	0			17	0	0	0	4	0														
Cataract Operation District	181																							181
NGO	0																							0
Dhubri Netralaya, PVT Hospital	65		0		0		0		0		0		0		0		0		0		0		0	65
Chilarai Hospital Pvt.	270		0		0		0		0		0		0		0		0		0		0		0	270
Male=220, Female=296, Sc=0, St=0, Min=0																								
Presbyopic Spect.	0		0		0				0						0									0
School Eye Screening Programme																								
No. of Schools Visited																								0
No. of Students Screened																								0
Student detected with RE																								0
Spectacles provided																								0

[Signature]
District Programme Manager,
N.P.C.B., Dhubri (Assam).

GOVT. OF ASSAM
OFFICE OF THE INSPECTOR OF DRUGS ::::: DHUBRI ::::: ASSAM

NO. ID/DHB/2023/ 1105

Dated, Dhubri the 01 - 12 - 2023

From : Inspector of Drugs, Dhubri,

To : The Drugs Controller, Assam, Hengrabari, Guwahati – 36.

Sub : Monthly Progressive Report for the month of November/2023.

1. No. of Licensed Premises :-

(A) Mfg. Units :-	<u>L.V.P.</u>	<u>Blood Centre</u>	<u>Allopathic</u>	<u>Avurvedic</u>	<u>Cosmetics</u>	<u>B.S.C.</u>
Existing	Nil	01	01	03	Nil	02
Fresh	Nil	Nil	Nil	Nil	Nil	Nil
Total	Nil	01	02	03	Nil	02
Renewal/Retention:-	N/A	Nil	Nil	Nil	Nil	Nil

(B) Sale Licensed Premises :-

	<u>Wholesale</u>	<u>Retailsale</u>	<u>Restricted Premises</u>	<u>Homoeopathic</u>
Existing	867	429	451	40
Fresh	5	5	Nil	2
Total	872	436	451	42
Renewal/Retention	05	06	7	Nil

2. No. of Inspection carried out :-

(A) Mfg. Units :-	<u>L.V.P.</u>	<u>Blood Center</u>	<u>Allopathic</u>	<u>Avurvedic</u>	<u>Cosmetics</u>	<u>B.S.C.</u>
	N/A	Nil	Nil	Nil	Nil	Nil

(B) Sale Licensed Premises :-

<u>Wholesale</u>	<u>Retailsale</u>	<u>Restricted Premises</u>	<u>Homoeopathic</u>
11	24	05	03

3. No. of sample Drawn :- 12

<u>L. V. P.</u>	<u>S. V. P.</u>	<u>Chemothera</u>	<u>Others</u>	<u>Antibiotic</u>
Nil	Nil	Nil	02	Nil

4. No of Test Report received :- 01

A) Standard Quality :- 01

B) Not of Standard Quality :- Nil


	<u>Spurious</u>	<u>Adulterated</u>	<u>Others</u>
5. No of Court Cases Instituted :-	Nil	Nil	Nil
	<u>Spurious</u>	<u>Adulterated</u>	<u>Sec.18(C) & Others</u>
Previous Pending	Nil	Nil	03
Aquital	N/A	N/A	Nil
Decided :- ...Nil....., Fine :- Nil			
Imprisonment :- Nil			
Total Pending	Nil.	Nil	03

6. No of Licence cancelled(C)/Suspended(S) :- Nil

<u>Mfg.</u>	<u>Allopathic</u>	<u>Ayurvedic</u>	<u>Cosmetic</u>	<u>W/Sale</u>	<u>Ret./Sale</u>	<u>Homoeopathic</u>	<u>RP/Sale</u>
Nil	Nil	Nil	Nil	1(Recom)	1(Recom)	Nil	3(Recom)

7. Problem Area/ Comments :- (i) Total Revenue collection Rs. 76225/- (Rupees Seventy Six Thousand Two Hundred Twenty five) only.

ii) This office requires renovation with more space as present area is 288 sq.ft which is quite inadequate for two officers , staffs and storage purpose.


 Inspector of Drugs,
 Dhubri, Assam
 INSPECTOR OF DRUGS
 DHUBRI, ASSAM

**Monthly Progress Report on Family Welfare Programme
For the Month of October/2023
District ::: Dhubri**

27/11/23
5828
28/11/23

Sl.No.	Item	Progress during the Month of Oct-23	Progress upto the Month of Oct-23	Remarks if any
1	Sterilization			
	i) Vasectomy	0	0	
	ii) Conventional	0	0	
	iii) NSV	0	3	
2	Mini Lap			
	i) PPS	27	135	
	ii) Tubectomy	0	0	
	iii) Laparoscopic	0	121	
	Total =	27	256	
3	IUCD(Copper T) Insertion			
	i) General			
	375	197	1329	
	380 A	185	1203	
	Total =	382	2532	
	ii) PPIUCD			
	375	302	1955	
	380 A	290	1781	
	Total =	592	3736	
	iii) PAIUCD			
	375	28	557	
	380A	22	480	
	Total=	50	1037	
4	Condom			
	Total Condom(in pieces)distributed	27767	216646	
5	Oral Pill			
	No.of Oral Pill Cycles distributed	21206	152138	
6	Total No.of MTP cases done	560	4900	

Addl.Chief Medical & Health Officer(FW)

DHUBRI

Memo No :- 4031

Date: 22/11/23

Copy to

1.The Demographer, Directorate of Health Services(FW), Assam, Hengrabari, Guwahati-36

20 POINT PROGRAMME (2023-24)
MONTHLY PERFORMANCE REPORT FOR THE MONTH OF OCTOBER' 2023

Achievement						
Sl.No.	Item	Target for 2023-24	For the Month of Oct/23	Total upto Oct/23	Percentage	Remarks
1	Male Sterilization	60	0	3	5%	
2	Female Sterilization					
a	LS/Tub.	637	0	121	19%	
b	Minilap	30	0	0	0%	
c	PPS	363	27	135	37%	
	Total Sterilization	1030	27	256	25%	
3	PPIUCD Insertion	4646	592	3736	80%	
4	IUCD Insertion	6900	382	2532	37%	
5	PAIUCD	869	50	1037	119%	
	Total IUCD	12415	1024	7305	59%	
6	MTP		560	4900		
7	Antara Inj	35000	1090	12332	35%	
8	Chayya		904	9005		
9	O.C Pill User	5500	1631	13335	242%	
10	Condom User	5500	385	3151	57%	

Memo No. 4032-33

Date: 22/10/23

Addl.Chief Medical & Health Officer(FW)

DHUBRI

Copy to :-

1. The Addl.Deputy Commissioner (Dev) Monitoring Cell,Dhubri.

✓ 2. The Joint Director of Health Services,Dhubri.

20-POINT PROGRAMME REPORT FOR THE MONTH OF OCTOBER 2023

DISTRICT :: DHUBRI

NAME OF VACCINE	TARGET	ACHIEVEMENT DURING THE MONTH	ACHIEVEMENT DURING THE YEAR	PERCENTAGE
BCG	39587	2842	21728	55%
OPV 3rd Dose	39587	2855	22420	57%
Measles/MR	39587	3169	22186	56%
Pentavalent 3rd Dose	39587	2852	22346	56%
JE 1st Dose	39587	3225	22016	56%
Rotavirus 3rd Dose	39587	2689	22190	56%
Fully Immunized	39587	3207	22460	57%
TT/Td(PW)	43577	3019	25061	58%

1. The District Development Commissioner, Dhubri for favour of information.
2. The Addl. Deputy Commissioner, Dhubri for favour of information.
3. The Joint Director of Health Services , Dhubri for favour of information.

Addl. Chief Medical & Health Officer (FW)

D H U B R I



Routine Immunization Performance Sheet

District				Dhubri					
Block/Urban Name	Urban/Rural	Target Pregnant Women	Target Infant	Aug'23		Sep'23		Oct'23	
				Full Immunization	Percentage%	Full Immunization	Percentage%	Full Immunization	Percentage%
CHAPAR	R	347	316	383	121%	395	125%	281	89%
DHARMASALA	R	804	731	859	118%	855	117%	705	96%
URBAN UNIT	U	121	109	121	111%	73	67%	128	117%
GOLAKGANJ	R	587	532	708	133%	621	117%	516	97%
HALAKURA	R	334	304	345	113%	302	99%	283	93%
RANIGANJ	R	769	685	887	129%	772	113%	673	98%
S.SALMARA	R	669	622	737	118%	712	114%	636	102%
Grand Total		3631	3299	4040	122%	3730	113%	3222	98%

MONTHLY PERFORMANCE REPORT FOR THE MONTH OF NOVEMBER/2023

Name of Officer with Designation	Area Visited	Total No. of Formal sample collected under FSS Act.2006	Nature of Item	No. of Report Received from Laboratory	Nature of Report		No. of Cases Processing to launch in the Court of CIM/ Adjudicating Officer	No. of Cases Initiated in the Court of CIM/ Adjudicating Officer	Court Order Received Disposal if any	Total No. of Informal Sample/ Surveillance Sample Collected	Nature of Item	Nature of Report	
					Standard	Unsafe/Sub-Standard/ Misbranded						Standard	Unsafe/ Misbranded Sub- Stand
Arifa Begum, Food Safety Officer	Agomani, Gauripur, Golakganj, Dhubri, Bilasipara,	6	Milk - 3 Bottle -1 Gourd Homogenised toned milk -1 Biscuit 200g -1	3	2	Sub-Standard -1	1			17	Biscuit -1 Moong dal - 3 Masoor dal - 1 Papad - 2 Mustard Oil - 1 Rice - 1 Atta - 1 Jeera Powder - 1 Haldi Powder - 1 Water - 1 Mirch Powder - 1 Salt - 1 Laddu - 1 Sugar - 1	-	-


ARIFA BEGUM
 Food Safety Officer,
 Dhubri District

PUBLIC GRIEVANCES

ANNEXURE

ABSTRACT OF THE MONTHLY REPORT FOR THE MONTH OF November.....2023

Name of the month under Report	Total number of petition pending of the commencement of the month	Total number of the petitions received during the month	Total of (2)&(3)	Total number of petitions disposal of finally during the month	Number of petitions at the end of the month	Remarks
1	2	3	4	5	6	7
<u>November/2023</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	

Memo No.P.G.Cell/ 12,128

Dated, Dhubri the 01.12.2023

✓ Copy to :- The Addl.Deputy Commissioner,Dhubri with reference to his letter No.DD/13/2008/53

Dated, 20-11-2008

Joint Director of Health Services

Dhubri

UPTO DATE STATUS OF VECTOR BORNE DISEASES, NCVBDC, DHUBRI DISTRICT

BPHC wise Malaria Status :- January- October/2023

	Population	Total Fever Case Detected	RDK used	RDK Positive		Total Positive (Slide+RDK)			Death	Microscopic center	ABER	API	Testing Facility
				Pv	Pf	Pv	Pf	Total					
Chapar	169648	14658	2766	1	1	1	1	2	0	4	8.64	0.0012	In all microscopy centre by B/S collection & RDT and also regular surveillance by Health Worker and ASHA.
Dharmasala	353751	13280	4479	1	0	1	0	1	0	4	3.75	0.003	
Golakganj	318622	23310	1223	0	0	0	0	0	0	6	7.32	0	
Halakura	182890	12687	1792	0	0	0	0	0	0	4	6.94	0	
Raniganj	420443	19382	5887	1	2 (Mix)	1	2	3	0	9	4.61	0.007	
South Salmara	300228	5333	1828	0	1	0	1	1	0	5	1.78	0.003	
Urban PHC	58889	1142	525	0	0	0	0	0	0	1	1.94	0	
TOTAL	1804471	89792	18500	3	4	3	4	7	0	33	4.98	0.004	

2. BPHC Wise ASHA B/S Collection & RDT performed:- January- October/2023

Sl. No	BPHC	Total No. of ASHA	SC	Village	Fever Surveillance	RDK used	Positive	Average ASHA Performance of the BPHC	% of ASHA's performance against total performance
1.	Chapar	161	17	147	9058	715	0	56.26	61.80
2.	Dharmasala	330	35	172	2731	218	0	8.28	20.56
3.	Golakganj	282	30	151	16265	243	0	57.68	69.78
4.	Halakura	165	25	81	6567	79	0	39.80	51.76
5.	Raniganj	385	48	349	10336	3205	0	28.63	53.33
6.	South Salmara	263	35	228	1136	618	0	3.97	21.30
7.	Urban PHC	34	0	16 ward	98	0	0	2.88	8.58
	TOTAL	1623	235	1144	46191	5078	0	28.53	51.44

3. BPHC wise AES/JE Status:-January-06.11.23

Sl. No.	BPHC	JE		AES (including JE)		Kits Availability	Testing Facility
		Case	Death	Case	Death		
1.	Chapar	2	1	7	1	IgM Kit is not available	District Public Health Laboratory, IDSP at Dhubri Civil Hospital. ELISA Reader non functional
2.	Dharmasala	4	0	27	0		
3.	Golakganj	7	1	22	2		
4.	Halakura	1	0	4	1		
5.	Raniganj	6	1	11	3		
6.	South Salmara	5	0	15	1		
7.	Urban PHC	1	0	4	0		
	TOTAL	26	3	90	8		1 new ELISA Reader installed at DMCH, Dhubri

APHC wise Dengue Status:-January -06.11.2023

BPHC	Dengue		Kits availability	Testing Facility
	Case	Death		
Chapar	2	1	IgM & NS1 is available	District Public Health Laboratory, IDSP at Dhubri Civil Hospital. ELISA Reader non functional
Dharmasala	18	0		
Golakganj	2	0		
Halakura	0	0		
Raniganj	5	0		
South Salmara	3	0		
Urban PHC	5	0		1 new ELISA Reader installed at DMCH, Dhubri
TOTAL	35	1		

HR status of Dhubri under NCVBDC Programme.

Sl. No.	Name of the BPHC	SMI/MI	SI	Surveillance Worker	SW ©
1	Chapar	1	3	2	0
2	Dharmasala	1	3	10	2
3	Golakganj	0	3	8	0
4	Halakura	0	2	5	0
5	Raniganj	0	4	4	0
6	South Salmara	0	0	3	5
7	Dhubri Urban	0	1	0	0
		2 out of total sanctioned post 6	16 out of total sanctioned post 18	32 out of total sanctioned post 49	7

Action Taken for Prevention of Vector Borne Diseases:-January-till date

- 586 Awareness Camp on Vector Borne Diseases was done.
- 2 Days training of CHOs on VBDs was done on 9th and 10th February 2023.
- 2 Days training of M.O / CHOs on VBDs was done on 30th and 31st October, 2023
- Fogging: No. of Village/ ward covered = 105, No. of Days Fogging done = 77.
- World Malaria Day Observed in all the Block PHC and District Hqr.
- National Dengue Day Observed in all the Block PHC and District Hqr.
- Miking on Malaria = 5 on WMD, 2023; 5 on Anti Malaria Month (June23).
- Miking on Dengue = 5 on NDD, 2023
- Source Reduction = 9816 nos. of House searched and 420 nos. of house found positive. (Till August)
- Rally = 16 Nos. on WMD, 2023; 11 Nos. on NDD, 2023
- ITBN Camp = 141 nos. and 44230 nos. of Bed-Net Impregnated.
- Anti-Malaria Month observed in all the Block PHC and District Hqr.
- Health Mela conducted in all the Block PHCs on Anti Malaria Month, 2023.
- Anti-Dengue Month observed in all the Block PHC and District Hqr.
- Temephos spray is going on in all the Urban areas of Dhubri district.
- Sub Board Display : Malaria = 65, JE = 38, Lymphoedema (MMDP care) = 21
- Mf Night Blood Survey = 4451 BS Collected, Hydrocelectomy = 16
- Source Reduction Fortnight Survey is going on 7509 House searched & Positive 83, 7589 Container searched & Positive 133 from 1st November to 9th November, 2023.

Dev



CONSOLIDATED STATEMENT DURING THE MONTH OF NOVEMBER/2023

Name of the Inspector	Verification fees collected	Amount	Prosecution Cases registered		Compounding fees	Nos of traders of their Instruments verified	No. of fare price shop verified (W/I)	Remarks
			ACT	Rule				
B. Thakuria	Up-to previous month	12,09,701.00	2	1	5000.00	3004	290	
	November/2023	2,06,520.00	----	----		792	94	
	Total:-	14,16,221.00	2	1	5000.00	3796	384	

Memo No. DWM/E-48/2023-24/142-145

Date:-01/12/2023

Copy Forwarded to:-

1. The Controller of Legal Metrology, Assam, Guwahati-7 for favour of information and necessary action.
- ✓ 2. The District Development Commissioner Dhubri for favour of information.
3. The Addl. District Commissioner, food, Public, Distribution & Consumer Affairs Dhubri for favour of information.
4. The Asstt. Controller of Legal Metrology, Dhubri for information.

[Signature]

i/c Inspector of Legal Metrology,
Inspector,
Legal Metrology
Dhubri.

R 23766
57149

Prison
06/12/23

ANNEXURE -C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES(CURRENT YEAR)

SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES , CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JAL JEEVAN MISSION	241	0	3	57	126	53	2	2 nos of PWSS having land issue.

Executive Engineer (PHE)
Dhubri Division, Dhubri

ANNEXURE - D
PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES (PREVIOUS YEAR)

SL NO	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION					PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORK BASED ON THE STAGE OF OF PHYSICAL PROGRESS						REMARKS
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5 YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHE	JALJEEVAN MISSION	512	154	358	0	0	580	68	187	220	36	2	1	1 nos DTV fail.

(Signature)
 Executive Engineer (PHE)
 Dhubri Division, Dhubri

Abstract of physical progress of PWSS

SI No	Allotted type	Total No of Schmes	FHTC target	FHTC Achievm ent	Balance	% FHTC progress	Physical progress slab						Handed Over	Remarks
							0%	(1-30)%	(31-50)%	(51-80)%	(81-99)%	100%		
1	HQ	395	131181	107704	23477	82.10%	1	16	23	269	49	37	31	0% scheme has been sent to HQ for initiation of cancellation (Sanjib Bhattacharjee Contractor in Bilasipara Block)
2	DWSM	185	31359	27220	4139	86.80%	0	1	8	91	54	31	22	
3	Newly allotted	241	43091	13556	29535	31.46%	5	99	91	45	1	0		2 nos land not finalised, 3 nos OTW work is in progress
4	Retrofitting	127	47678	44320	3358	92.96%	0	0	0	19	6	102	102	2 nos newly allotted (4th SLSSC, 2022-23)
Sub Total=		948	253309	192800	60509	76.11%	6	116	122	424	110	170	155	

GOVT. OF ASSAM.
OFFICE OF THE EXECUTIVE ENGINEER P.W.D DHUBRI DISTRICT TERRITORIAL BUILDING DIVISION, DHUBRI

No. :- PR-9/Pt-XVI/ 3399

Date :- 5/12/2023

To,

✓ The District Development Commissioner
Dhubri .

Sub :- Regarding submission of status report of schemes in newly designed format in the DDC meeting and advisories thereof.

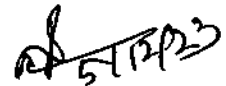
Ref:- As per verbal instruction of Last DDC meeting

Sir,

With reference to the subject cited above , I have the honour to submit herewith the progress report for the month of October'2023 as per prescribed format furnished vide letter under reference in connection with DDC meeting for favour of your kind disposal.

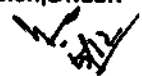
Encl:- 1) Progress report in Format A,B,C & D (2 copies)
2) Progress Report copy in detail

Yours faithfully



Executive Engineer,PWD
Dhubri District Territorial Building
Division,Dhubri

5.12.2023



A. For schemes : Funds received

Monthly Status of fund receipt and utilisation for the month of November Year 2023 under PWD Dhubri District Territorial Building Division, Dhubri

Annexure-A

Sl No	Admin. Deptt	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/S late/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others-as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	—	—	—	—	—	—	—	—	NIL	NIL	—	—	—	—	—	—	—	—	—	—

5/12/23
Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

5/12/23

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	Work is in progress (88%)
2	JUDICIAL	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division	Budget submitted to the Judicial department	Work completed & Final bill submitted.
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	—	Work completed & Handed over on 23-02-2023
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	FOC not received	1) Work completed. 2) Final bill submitted for Rs. 19.69163 (L) in the year 2019 but not paid yet
5	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 5) 44% physical progress achieved within the Bid value. To complete the balance work, additional amount will be required.
6	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (19%+30% = 49%) 2) Block A -Basement slab, GF, 1st floor and 2nd floor slab completed. Brick work of GF is going on. Block B- Column erected 3) Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE.
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	Budget submitted but fund not yet received	1) Work is in progress (58%) 2) Bill CC-1 dated 05-10-2023 for Rs. 22.88411 (L) sent to the C.E.
8	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District	Budget submitted but fund not yet received	1) Work is in progress (82%) 2) Bill CC-II dated 13-10-2023 for Rs. 17.93841 (L) sent to the C.E.

5/12/23
Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments for current year

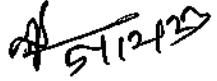
Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Judicial	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division	NIL	1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	NIL	1					
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	NIL	1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).	NIL	1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri	NIL	1					
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyai in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jafeswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				
10	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017	NIL			1			
11	Do	Development of Madhupur Satra at Coocah Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road	NIL			1			
12	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
13	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13. No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015	NIL				1		
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
15	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
16	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
19	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dhamasala Higher Secondary School campus under Gauripur Block in Dhubri District	NIL				1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeraiga Higher Secondary School campus under Nayeraiga Block in Dhubri District	NIL	1					
22	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubri	NIL			1			
23	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam	NIL	1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)	NIL	1					
25	Do	New Model Degree College at Majeraiga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
26	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam	NIL	1					
27	Border Protection & Dev.	BADP Construction of Cultural Hall at Sagolia Public Field near Sagolia Gate, Sagolia Pt-II under Border Development Activities in the Inter State Border, 2018-19	NIL	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
29	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.	NIL	1					
30	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
31	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL				1		
32	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL				1		
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19	NIL	1					
34	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Haflakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL				1		
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam	NIL	1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL			1			
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District	NIL		1				
38	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri	NIL					1	
39	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri	NIL	1					
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
41	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL				1		
42	Director of Library Services	Improvement of District Library Building at Dhubri	NIL	1					
43	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)	NIL		1				
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]	NIL			1			
45	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1		
46	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021	NIL	1					
Total				19	11	6	7	2	1


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
 5-12-2023

Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Annexure-D

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1				
2	Do	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division		1					1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22					1		1					
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12					1		1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).					1		1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri				1			1					

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri		1							1			
9	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1				
10	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017				1					1			
11	Do	Development of Madhupur Satra at Coach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Annamach Road		1							1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
12	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				
13	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13. No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015				1						1		
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1				1					
15	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1					1				
16	Higher Education	RMSA Construction of Girls Hostel at Saikocha H.S. School campus under Chapar Saikocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				
17	Do	Construction of Girls Hostel at Saikocha H.S. School campus under Chapar Saikocha Block in Dhubri District under RMSA Assam (Balance Work)							1					
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				


Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
19	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharwasala Higher Secondary School campus under Gaunipur Block in Dhubri District		1								1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District		1					1					
22	Do	RIDF Augmentation of existing infrastructure in Sapalgram Amalgamated Academy H.S.School, Dhubri		1							1			
23	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam			1				1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)			1				1					
25	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04		1						1				

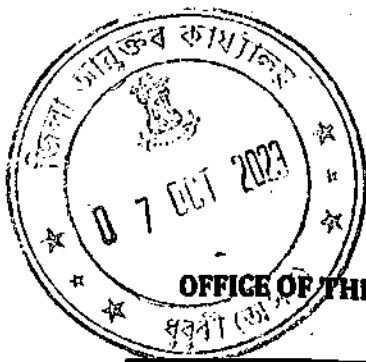
Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
26	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam			1				1					
27	Border Protection & Dev.	BADP Construction of Cultural Hall at Sagolia Public Field near Sagolia Gate, Sagolia Pt-II under Border Development Activities in the Inter State Border, 2018-19			1				1					
28	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1								1	
29	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.		1					1					
30	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund				1				1				
31	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1							1		
32	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)										1		
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakoni during the year 2018-19			1				1					

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
34	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam			1				1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District		1							1			
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilaspara East) in Dhubri District		1						1				
38	Jail Department	Construction of Jailor's Quarter at District Jail,Dhubri			1								1	
39	Do	Construction of Assam Type Kitchen & Dining at District Jail Dhubri			1				1					
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
41	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		1								1		
42	Director of Library Services	Improvement of District Library Building at Dhubri							1					

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
43	Veterinary Deptt.	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gaunipur for newly constructed hospital building under ESVHD scheme of GOI)					1			1				
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 (Binnachara (Kacharihat) & Sanatorani)					1				1			
45	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)					1					1		
46	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021		1					1					
Total			46	15	13	5	9	42	19	11	6	7	2	1

Note : 3 nos works completed without time over run & 1 no work is under progress within the allotted time.


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
 5-12-2023



সত্যমেব জয়তে

GOVT. OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER : PWD : BILASIPARA CIVIL SUB-DIVISION
TERRITORIAL ROAD DIVISION, BILASIPARA

DDC
↓

No. BLP/TECH/CORR/2021-22/138/ 1909

Date: 05/12/23

To,
The District Development Commissioner,
Dhubri District.

Sub : Submission of Progress Reoprt of all the ongoing works.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress report of all the major & important schemes in duplicate under Bilasipara Civil Sub-Division Territorial Road Division for favour of your kind disposal.

Enclo : As stated above

Yours faithfully,

05/12/23

Executive Engineer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

05/12/23

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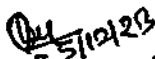


GOVERNMENT OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER:PWD:BILASIPARA CIVIL SUB-DIVISION TERRITORIAL ROAD DIVISION
BILASIPARA

Detail Progress Report of all
the works under this
division.

Sl. No	Name of Scheme	No. of Works	No. of works completed	No. of works in progress	Sanctioned Amount (Rs. In Lakhs)	Expenditure (Rs. In Lakh)	Remarks
1	ASRP	1	1	0	1160.21	748.46	
2	CRF	1	1	0	2064.50	1840.92	
3	Signature Project	3	3	0	2957.79	2837.84	
4	RIDF	20	19	1	11799.86	10200.08	
5	Conversion of 1000 Nos. of SPT Bridge	3	3	0	719.83	583.91	
6	CM Special Package	2	2	0	479.30	421.57	
7	SOPD(G)	71	69	2	8983.37	7354.45	
8	SOPD(ODS)	11	11	0	298.84	278.94	
9	SOPD(FDR)	47	47	0	2532.80	2241.26	
10	SOPD(SCSP)	4	4	0	195.33	162.94	
11	TSP	1	1	0	61.58	61.56	
12	Assam Darshan	16	12	4	2889.10	2044.62	
13	5th ASFC	7	7	0	237.84	237.50	
14	APART	3	1	2	955.80	821.55	
15	PMAGY	4	4	0	54.62	54.62	
16	PMGSY	19	15	4	9660.81	8549.58	
17	MMPNA	16	5	11	642.66	0.00	
18	MMPPNA	28	0	28	3618.19	155.38	
19	MMUPPNA	3	0	3	2403.80	0.00	
Total =		260	205	55	51716.23	38595.18	


 Executive Engineer, P.W.D.
 Bilaspur Civil Sub-Division
 Territorial Road Division

SIGNATURE PROJECT 2020-21

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In Lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Improvement & Up-gradation of road from Krishnanagar Kazaikata Hudurchar Road	Raju Chandra Basumatary	6.10	1000.00	01/10/2021	999.99	100%	Completed


Executive Engineer, PWD
Bilasipara Civil Sub-Division
Territorial Road Division

RIDF-XXIV of NABARD for 2018-19 (MLCSNA)								
SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Constn. of RCC Br. No. 1/1 on 7th Km of BS Road to Keslotary, Package No. MLCSNA/Dhubri/01	Shree Gautam Constn.	50.00 m	964.94	06.03.19	732.304	100%	Completed
2	Constn. of RCC Br. No. 1/1 on Raniganj Dhanpur Road, MLCSNA/Dhubri/01		62.00 m				100%	Completed
3	Constn. of RCC Br. No. 1/1 on Chirakuta Tokrabanda, MLCSNA/Dhubri/01		12.00 m				100%	Completed
RIDF-XXV of NABARD for 2019-20								
SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Construction of RCC Bridge No. 2/1 on Ketengajhora Malsingpara Road including approach and protection work under RIDF-XXV of NABARD 2019-20 Package No. MLCSNA/RIDF-XXV/Kokrajhar/01	M/S Padmavati Construction	Br. No. 2/1 L= 44.76M	335.38	03.03.20	306.321	100%	Completed
2	Construction of RCC Bridge No. 1/1 on Kolmari Gajan Road under RIDF-XXV of NABARD 2019-20 Package No. MLCSNA/RIDF-XXV/Dhubri/01.	Birkhang Boro	Br. No. 1/1 L= 38.00m	281.11	24.02.20	102.73	70%	Work in Progress


 Executive Engineer, PWD Bilaspur
 Civil Sub-Division Territorial Road
 Division

SOPD(SCSP) 2020-21								
SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Improvement of Road from Salkocha Lakhiganj Road to Satipura (Hapapara Pt-I (L=0.65 Km)) under SOPD (SCSP) for 2020-21, Package No. SE(WAC)_SCSP_11	Nanda Sekhar Uzlr	0.65	54.97	26/02/2021	20.74	100%	completed

SOPD(G) 2019-20								
SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Reconstruction of NH 31 at Kharida Gossalgaon to Mowatari road (Non PMGSY) under SOPD (G) for the year 2019-20.	Debojit Chakraborty	0.9	15.5	23/03/2020	0	100%	Completed
2	Construction of Road from Pachim Medhpara LP School to Simlabari Road (Ch....	Aditya Kr. Ghosh	0.74	70.65	12.6.20	63.485	100%	Completed


 Executive Engineer, PWD
 Bilasipara Civil Sub-Division Territorial
 Road Division

SOPD(G) 2020-21								
SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Construction of Road from NH-31 at Bagribari to Johormura under SOPD(G) for the year 2020-21, Bulaspara West LAC, Pkg. No. SOPD(G) WAC-115	Sumat Barman	0.52	90	31/12/2020	88.283	100%	Completed
2	Construction of road from Lakhiganj to Chokrapara (from Ch. 0.00 to 3140.00...	Saplor Rahman	3.14	500	20/02/2020	369.91	75%	Work in Progress
3	Construction of road from (1) 5th Km of Bahalpur Kokrajhar road at Chaibari Bari Hindupara to Sri Sri garkhiya Mandir, via Tilapara, (2) 5th Km of Chaibari bhakatgaon Road to Barunitari botedol G.P. Office (3) NH-31 at Dirghat to Alubhui & (4) Bhelupara Girls LP School at Baniapara Pt-1 to Gaya Mandir Road.	J.L. Singhi	5.6	500	26/07/2021	359.239	100%	Completed
4	Construction of Bilaspara Ghoshpara Road (Town Committee) under SOPD-G for	Sreemoyee construction	0.76	119.5	22/02/2021	0	55%	Work in Progress


 Executive Engineer, PWD
 Bilaspara Civil Sub-Division
 Territorial Road Division

ASSAM DARSHAN								
SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Improvement and Upgradation of Key Infrastructure and connectivity to Burha-Burhl than, Hapapara, Chapar in Dhubri District under Assam darshan for 2019-20 Package No. Dhu/AD 19-20/07	Arun Kumar Maheswarl	1.9	199.7	12/08/2020	137.94	92%	Work in Progress
2	Improvement and upgradation of Key Infrastructure and connectivity Dudhnath Mandir, Dudhnath Pahar, Tilapara in Dhubri District under Assam Darshan Scheme for the year 2019-20, Package No. Dhu/AD19-20/10	Md. Nabirul Islam	1.7	179.5	05/06/2020	61.9	80%	Work in Progress
3	Construction of road from leading to Hakama Beel at Bilasipara under Assam Darshan for the year 2019-20 under Bilasipara East LAC ,Package No. Dhu/AD19-20/01	SShree Gautam Construction Co. Ltd	2.7	573.35	05/09/2020	161.57	70%	Work in Progress

4	Improvement and upgradation of key Infrastructure and connectivity of Chanderdinga Mandir, Chapar, Hatipota In Dhubri District under Asom Darshan for the year 2019-20, Package No. Dhu/AD/19-20/08	Shree Gautam Construction Co. Ltd	5.5	499.45	05/09/2020	437.223	100%	Completed
5	Improvement and upgradation of key Infrastructure and connectivity of Ramkrishana Saba Ashram Bilasipara In Dhubri District under Asom Darshan for the year 2019-20, Package No. Dhu/Aoxom Darshan_WAC_05	Lutfar Rahman Akand	0.15	73.11	21/05/2020	0	80%	Work in Progress


 5/12/23
 Executive Engineer, PWD Bilasipara
 Civil Sub-Division Territorial Road
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PMGSY (SOPD) beyond GOI for 2019-20

SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-42	Mayerchar Pt-VII to Nayeraiga Pt-VI	J.L. Singhi	4.787	429.31	27/02/2022	429.27	100%	Completed

PMGSY (SOPD-G) beyond GOI for 2020-21

SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-43 Gr-I	5th Km of BS Road to Gutipara	Abdul Baten	4.6	227.34	28/03/2022	210.82	100%	compleed

PMGSY 2017-18


SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-177	Bhasanigao n to Chinamarl	M/S G.L. Agarwalla	160 M	3320.89	18/12/2018	3094.34	100%	completed
2	AS-05-179	NH-31 at Sankosh to Gabardhan para		60 M				100%	completed
3	AS-05-181	NH-31 at Nayahat to Soulmarl Pt-V		180 M				100%	completed
4	AS-05-182	Bamunpara Pt-IV to Bamunpara		60 M				100%	completed


 Executive Engineer, PWD
 Bilasipara Civil Sub-Division
 Territorial Road Division

PMGSY 2020-21(PMGSY-III)

SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-201	(1) T06 Lakhiganj Bagmari to Sonaluguri Road	Abbas Sarkar	6.13	1031.62	14/06/2021	527.00	90%	Work In Progress
		(2) MRL01 NH-31 to Lakhiganj via Diporkuti Hospital		4.43				63%	
2	AS-05-202	Sesargaon to Sonaluguri via Pakritol and Kurshakati	Giyas Uddin Ahmed	3.27	182.33	10/05/2021	155.99	100%	Completed
3	AS-05-213	NH-31 at Makrijhor a to Sataguri via Plazbari	MD. Sopir Rahman	5.00	290.03	10/05/2021	290.09	100%	Completed
4	AS-05-209	(1) NH-31 near Bandhan Bank to Bahalpur Kokrajhar Road via Falimarli Bazar	Kamala Kanta Khaklary	8.34	1488.12	07/05/2021	1243.58	77%	Work In Progress
		(2) Udmari to Salkocha Road		5.93				96%	
		(1) 2nd Km of F.S. Road to Chesapani via Kadamtol a		3.00				100%	

5	AS-05-206	(2) Bilasipara Block Dev. Office to Fakiragra m via Raniganj	Raju Ch. Basumatary	5.47	1184.83	29/07/2021	1118.84	100%	Completed
		(3) Fakiragra m to Sapatgra m Road		3.53				100%	
6	AS-05-214	Bilasipara to Sonkosh NH Point via Sagunmarl	Sehnowaz Amin	10.2	868.31	17/07/2021	825.53	100%	Completed


 Executive Engineer, PWD
 Bilasipara Civil Sub-Division
 Territorial Road Division

PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23

Sl No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
1	Dhubri	Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara	26-Bilasipara West	Package No : MMPNA/2022-23/36	(i) Periodic Renewal of NH-31 at Khoraghat to Khamar road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.182	PMGSY	201.44	181.29	Shubhashish Chakraborty	27/02/2023	26/08/2023	10%	-	-	Work just Started
					(ii) Periodic Renewal of 6th km of BS Road to Choruavita Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	5.700	PMGSY						45%	-	-	Work in Progress
					(iii) Periodic Renewal of 8th km of FS Road to Chesapani I Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.000	PMGSY						90%	-	-	Work in Progress
					(iv) Periodic Renewal of NH-31 to Bangalipara II Road (Bandhabpara to Anandanagar) under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23.	1.000	PMGSY						-	-	-	Work not started
					(v) Periodic Renewal of 8th km of BS Road to Saltari Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.200	PMGSY						90%	-	-	Work in Progress
				Package No : MMPNA/2022-23/37	(i) Periodic Renewal of Krishnanagar to Goalchar Babu Bazar (Krishnanagar to Gutipara Part I), Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.000	Non PMGSY	102.23	92.01	Arjun Saha	01/04/2023	31/07/2023	-	-	-	Work not started
					(ii) Periodic Renewal of 6th km of BS Road to Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.234	PMGSY						90%	-	-	Work in progress
					(iii) Periodic Renewal of NH-31 at Makrijhara to Piazbari II Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.250	Non PMGSY						-	-	-	Work not started
					(iv) Periodic Renewal of Dhanpur to Barkuti Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.593	PMGSY						90%	-	-	Work in Progress


 (O. D. Boroi)
 Executive Engineer, PWRD
 Bilasipara Civil Sub-Division Territorial Road Division
 Bilasipara

PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23

Sl No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
1	Dhubri	Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara	27-Bilasipara East	Package No. : MMPNA/2022-23/36	(i) Periodic Renewal of Bilasipara Hakama Road(Baniapara to Hakama) under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	1.438	Non PMGSY	217.96	196.16	Indu Devi Singhi	10/03/2023	09/09/2023	100%	0.00	-	Completed
					(ii) Periodic Renewal of Chapar-Jogighopa Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	0.682	Non PMGSY						100%	0.00	-	Completed
					(iii) Periodic Renewal of Supariguri to Gaurangtari-II Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	0.668	PMGSY						100%	0.00	-	Completed
					(iv) Periodic Renewal of Bandhabpara (T01) to Anandanagar Road (Bandhabpara to Anandanagar) under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	2.100	Non PMGSY						100%	0.00	-	Completed
					(v) Periodic Renewal of Bahalpur Kokrajhar Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	5.000	Non PMGSY						100%	0.00	-	Completed
				Package No. : MMPNA/2022-23/35	(i) Periodic Renewal of Bilashipara Surjyakhata Nathpara Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	1.491	Non PMGSY	121.03	108.92	Manaranjan Brahma	05/09/2023	08/08/2023	5%	-	-	Work just started
					(ii) Periodic Renewal of Udmari Salkocha Road (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	4.700	PMGSY						-	-	-	

24/5/23
(D. D. Boro)

Executive Engineer, PWRD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR UNNATA PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23

District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
Dhubri	Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara	27-Bilasipara East	MMUPPNA_RIDF_XXVIII_22_23_18	Upgradation of Bangalipara Fakiragram road (Fakiragram Bilasipara) (From Ch. 10500.00 m to Ch. 21000.00 m) under Mukhya Mantrir Unnata Paki path Nirman Achani for the year (2022-23 in 27 Bilasipara east LAC.	10.500		1233.02	1049.031	Monoranjana Brahma	24/05/2023	23/05/2024	15%	-	-	Work in progress
		26-Bilasipara West	MMUPPNA_RIDF_XXVIII_22_23_19	Improvement of road from NH 31 at Nayahat to Soulmari (Barkanda to Soulmari) (from ch 0.00m to 5431.00m) under Mukhya Mantrir Unnata Paki path Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bilasipara West LAC. Package No:- MMUPPNA_RIDF_XXVIII_22_23_19	5.431							25%	-	-	Work in progress
				Improvement of road from NH 31 at Khoraghat to Chowguri (Kharaghat to Jalabita) (from ch 0.00m to 4875.00m) under Mukhya Mantrir Unnata Paki path Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bilasipara West LAC. Package No:- MMUPPNA_RIDF_XXVIII_22_23_20	4.875		1170.78	1053.70	M/S Kusumbar Construction	16/05/2023	15/05/2024	20%	-	-	Work in progress

(D. D. Boro)

Executive Engineer, PWRD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23

PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PAKIPATH NIRMAN AACHANI FOR THE YEAR 2022-23																
Sl. No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /issues
1	Dhubri	Civil Sub-Division Territorial Road Division, Bilasipara	26-Bilasipara West	Maint/MMPPNA/54	Construction of Road from 9th KM of BS Road to Chowguri including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	3.100		502.39	452.15	M/S J.L SINGHI	20/06/2023	19/06/2024	75%	-	-	Work in progress
					Construction of Road from 2nd km of Sapatgram Rangapani Road to Chesapani (From Ch 0.00 m to Ch 2678.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	2.678							-	-	-	Work not started
					Construction of Road from 8th km of FS Road to Chesapani I Part 1 (from Ch 0.00 m to Ch 850.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	0.850							-	-	-	Work not started
2				Maint/MMPPNA/55	Construction of Road from Kharkheria to Goraimari via Lalmati including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	3.200		483.46	435.12	M/S Regal Valley	16/5/2023	15/05/2024	35%	-	-	Work in progress
					Construction of Road from 4th km of BS Road at Sonamayee LP School to Barkuti road (from Ch 0.00m to Ch 1883.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.883							35%	-	-	Work in progress
					Construction of Road from 15th km of BS Road to Dautpara Road via Santipur Ashram (from Ch 820.00 m to Ch 2700.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.880							30%	-	-	Work in progress
3				Maint/MMPPNA/56	Construction of Road from Chawamari to Kodamtola (from Ch 0.00 m to Ch 1332.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.332		353.98	353.98	M/S Regal Valley	16/5/2024	15/05/2025	45%	43%	155.38	Work in progress
					Construction of Road from Dhanpur Pukhrupara Road (Dhanpur to Pukhrupara) (Ch 0.00m to Ch 1058.00) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.058							65%			Work in progress
					Construction of Road from 2nd km of Sapatgram Rangapani Road to Kasiartari (Ch 0.00m to Ch 2200.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	2.200							45%			Work in progress

4	Bilasipara	Maint/MMPNA/S9	Construction of Road from Mayerchar Pt-I (T04) to Nayeralga Pt-III Part-2 (from Ch 0.00m to Ch 1300.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.300								50%	-	-	Work in progress
			Construction of Road from 5th km of KKH Road (Bherakhowa) (T04) to Kazaikata Pt.IV (from Ch 0.00m to Ch 1000.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.000		241.86	217.67	Eusuf Ali Pramanik	24/04/2023	23/04/2024		50%	-	-	Work in progress
			Construction of Road from NH-31 to Jaugirkillah Pt-I (from Ch 0.00m to Ch 1087.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.087								50%	-	-	Work in progress
5		Maint/MMP PNA/S7	Construction of Road from 4th km of Nayahat Murabari Road to Snanghat (Ch 0.00m to Ch 1914.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.914		133.88	120.49	Subarna kr.Nath	16/05/2023	15/03/2024		30%	-	-	Work in progress
6		Maint/MM PNA/S8	Construction of Road from 1st km of BS Road to Sonkosh (from Ch 0.00 m to Ch 1903.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.903		136.75	123.08	M/S Omar Faruque	05/09/2023	12/05/2023		20%	-	-	Work in progress
				25.385		1852.32									


 (D. D. Boro)
 Executive Engineer, PWRD
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 Bilasipara

PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23

Sl No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
1	Dhubri	Civil Sub-Division Territorial Road Division, Bilasipara	27-Bilasipara East	Maint/MMPPNA/48	Construction of Road from NH 31 to Chakchaka Road (Mohishbathan to Balokerkhal) Road from Ch. 0.00 m to 2664.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	2.664		331.07	299.83	Indu Devi Singhi	08/06/2023	07/06/2024	-	-	-	Work not started
					Construction of Road from Islamari Medical Sub-Centre to East Chandardinga Road (Islamari to Rabhapara) from Ch.1000.00 m to 2500.00 m, including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.500							15%	-	-	Work in progress
					Construction of Road from Salkocha to Dakrabeel (Sreegram I to Oakrabeel) Road from Ch. 0.00 m to 756.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	0.756							40%	-	-	Work in progress
2				Maint/MMPPNA/49	Construction of Road from 897th Km of NH-31(T04) to Andurjhar (Hakama to Andurjhar)(15811)(from Ch. 0.00m to Ch. 3500.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	3.500		466.70	437.22	Monoranjana Brahma	24/05/2023	02/06/2024	-	-	-	Work not started
					Construction of Road from Udmari Salkocha Road (T03) to Udmari Pt-V (Udmari Pt-V to Nojagaon) (from Ch. 0.00m to Ch. 1727.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.727							-	-	-	Work not started
					Construction of Road from 6th Km of Bilasipara Fakiragram Road to Chokapara LP School via Nowdagaon (from Ch. 0.00m to Ch. 1211.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.211							-	-	-	Work not started
3				Maint/MMPPNA/50	Construction of Road from Bhasanigaon to Tarangmukh Road (from Ch. 0.00m to Ch. 1022.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.022		236.10	217.414	Swapan Singha	03/06/2023	24/05/2024	5%	-	-	Work just started
					Construction of Road from 9th Km of BF Road to Elengmari (from Ch. 0.00m to Ch. 1040.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.040							5%	-	-	Work just started
					Construction of Road from Futkibari to Raniganj (Gaurangtari to Futkibari Road) (from Ch. 0.00m to Ch. 1150.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	0.880							5%	-	-	Work just started

6	Bilasipara	Maint/MNPPNA/51	Construction of Road from Choibari Bagan Pt-1 to Barpara-I from Ch. 329.00 m to Ch. 1629.00 m, including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.300		417.38	377.99	M/S J L singhi	20/06/2023	19/06/2024	90%	-	-	Work in progress
			Construction of Road from Agriculture College to Khutapara Road from Ch. 0.00 m to 915.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	0.915							90%	-	-	Work in progress
			Construction of Road from Falimari Basti to Falimari Zame Masjid Road from Ch. 0.00 m to 3608.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	3.608							5%	-	-	Work just started
		Maint/MMPPNA/52	Construction of Road from Shiva Mondir to Dolmara Road from Ch. 0.00 m to 1800.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC	1.800		140.13	126.93	Solimuddin Sheikh	09/05/2023	04/02/2024	20%	-	-	Work in progress
		Maint/MMPPNA/53	Construction of Road from Majergaon to Sastapara Road from Ch. 0.00 m to 2300.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC	2.300		174.49	158.083	Monoranjan Brahma	24/05/2023	23/02/2024	-	-	-	Work not started
				24.223										

9.008 1765.87


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 Bilasipara Civil Sub-Division Territorial Road Division
 Bilasipara

Monthly status of Fund receipt and utilisation up to the Month of November / 2023**A. For Schemes : Funds received**

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others-as applicable		Current Year Allocation to District / Divn.		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)		Central Share (Rs. In L)	State Share (Rs. In L)			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P.W.D.	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	1128.11	N/A	1128.11	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	3187.19	N/A	3187.191				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	66.73	N/A	66.73				N/A	Yes			
4		RIDF	Yes	N/A	N/A	N/A	N/A	N/A	365.66	97.65	365.66	97.65				N/A	Yes			
5																				


Executive Engineer, P.W.D.,
Dhubri Civil Sub-Division
Territorial Road Divn. Dhubri

01/12/2023

PROGRESS REPORT

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Previous Year

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous financial year	Number of Years delayed for completion-as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	> = 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constn. of road from (i) BBPJ road at Lohajani to Namadaspara village (ii) 1st Km of Golakganj Soulmar Balabari Road (iii) Purni to Harirhat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biplob Karmakar house to Durga Mandir at Borochoraikhola under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
2		Balance work for Constn. of road from (i) Rangpaglirhat to Gour Jhapusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
4		Constn. of road from H.P.N. Road at Ganesh Dham to Dakuyapara Pokalagi Pt-II under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
6		Improvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Chariali to Paglahat Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0
Total =			7	7	0	0	0	7	3	3	0	1	0	0



 Executive Engineer, PWD
 Dhubri Civil Sub-Division
 Territorial Road Division

Physical Progress of Works under different Schemes/Programme/Projects across Departments of Current Year

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23							
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pokikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	0	1	0
2		Construciton of embankment from Golakganj at T Bund to Bisondoi over left bank of river Gangadhar under Mukhya Mantri Mothauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	0	0	0	1	0
Total =			2	0	0	0	0	2	0
		Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23							
1		Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD Road to Durahati PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmari Pt-I Village to Soulmari Bazar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part-II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	1	0	0
2		Construction of road from Kacharihat to Soulmari Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkhash Pt-II (DB Road near Chandakhole Bazar) to kachaurkash Pt-II(Motirchar dharmasala road), Gaspara Ghewmari BSF Camp PWD Road to BSF Parghat at Kaimghewmari Road (From Ch 0.00 M to Ch 501.00 m), Howrarpar Bazar (Janglia) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
3		Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4		Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghoripara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Baserpool to Madhusoulmari Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur kalahat via Rowah (Gauripur Rly. Station to Kismot Hasdaha Pt. III) from Ch. 3250.00m to Ch. 4700.00m., Vimalpur (Rowah Pt. III) to Pestirpar (Kismat Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagolchara Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintanance under under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
5		Construction of road from NH - 31 Golbazar Rly. Level Crossing to Madhusoulmari Pt. II from Ch. 1090.00m to Ch. 1540.00m., Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categoriese number of works based on the stage of physcial progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
6		Construction of road from Bashbari to Paglijhora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
7		Construction of road from Gauripur Kalahat road to Kabir Buragaon (Madhusoulmari pt-II to Kabir Buragaon), Balajan Dhepdhepi PWD Road to Kurirpar via Chengtimari, 2nd km of Khudimari Dumurdaha Kalahat Binnachara Road to Dhehkowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
8		Construction of road from Bannyaguri to Darchuka (Ch 1000m to Ch 3200 m), Ottar Band to Dakhin Raipur III (South Raipur to Kheksiali), including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
9		Construction of road from 8th KM Gauripur Bashbari Road to Lalkura including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
10		Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Panbari Chitalkati PMGSY road via Bagmara, Oebitola to Hatibanda road (Ambari to Kalbhandari) including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
11		Construction of road from Kazigaon part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jharna, NH31 to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine aintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
12		Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
13		Construction of road from Barundanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Bisondoi Pt II including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
14		Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
15		Construction of road from Paborchara to Sindurai Pt II including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
16		Construction of road from NH31 to Bidyardabri Pt III via Baladoba including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
17		Construction of road from 24TH Km of DK Road to Ujanpetla Pt I(Ujanpetla Part I to Ujanpetla Pt II), Construction of Continuation of Remaining Parts of the road From Mistritari towards ProtapganjBazara at Village Barundanga, 12th Km of D.K. Rd. to Paglahat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Total =			17	0	0	0	3	14	0
Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23									
1		Periodic Renewal of Bhatipatla to 17th km of DK Road(Bhatipatla to Bhatipatla), Khuniarvita To Ranpagli (Ranpagli Bazar to Jhapusabari Pt II), Old NH To NH 31 Via Uttar Tokrerchara (Golakganj Bazar to Golakganj Bazar),Purni To Harirhat (Harirhat to Purni), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 20-23	1	0	0	0	0	1	0
2		"Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher nagar (Taltol to Sher Nagar), Chagolia II To Gazi Singherkuti (Chagolia Pt II to Gazi Singherkuti), Lakhimari Idgah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain), Madhyapetia to 22nd Km of D.K.Road (Madhyapetia to Pathanerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramraikuti), Kaldoba To Sindurai (Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	0	0	0	1	0
3		Periodic Renewal of Dhubri Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	1	0	0	0	0
4		Periodic Renewal of Dharmasala Bus Stand to ghewmari, Falimari Pt-I to Falimari Pt-II, Dharmasala Pt-IV to Junglia, Jhagrpar to Kalahat Road (Baroghoripara to Lungi Bazar), Jhagrpar to Kalahat Road (Jhagrpar to Baroghoripara), under Mukhya Mantrir Path Nabikaran aachani under Dhubri LAC for the year 2022-23	1	0	0	0	0	1	0
5		Periodic Renewal of Rupshi Pt I to Banyaguri (PMGSY), NH 31 floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbatjhara Civil Sub Divisional H.Q To Chechapani (Garopara to Chechapani), Bongshijhora -Mangalaghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	0	1	0
6		Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglihora (Bashbari to Paglihora) (PMGSY), 6th Km of D.K. Road to Dukhisukhi I (Moterjhar to Dukhisukhi Part I) (PMGSY), Nalia II to Kedar III (Nalia Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	0	1	0
Total =			6	0	1	0	0	5	0
Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23									
1		Improvement of road from NH 31 to Indo Bangladesh Border Part 1 (Agomani to IBB Road via Satrasal) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII),Golakganj LAC	1	0	0	0	1	0	0
2		Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	0	1	0	0	0	0
3		Improvement of Alomganj Debitola Tipkai Road (Alomganj, Supari Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
Total =			3	0	1	0	1	1	0


 Executive Engineer, PWD
 Dhubri Civil Sub-Division
 Territorial Road Division

STATUS REPORT OF CIVIL WORKS ACTIVITIES IN SECONDARY SCHOOLS FUNDED BY RMSA, DHUBRI

As on 30-11-2023

Sl No.	Year	Activity	Nos. of School	Unit	Unit Cost (Rs. in Lakh)	Sanctioned Amount (Rs in Lakh)	Released Amount (Rs in Lakh)	Progress level of this month			% of Achievement	Remarks
								Completed	In progress	Not started		
1	2021-22	BOYS' TOILET	14	14	3.18	44.52	38.796	10	4	0	92.73%	Mismatch A/C= 1 no., 2nd installment yet to be received=7 nos.
		GIRLS' TOILET	13	13	3.18	41.34	38.16	11	2	0		Mismatch A/C= 1 no., 2nd installment yet to be received=4 nos.
		CWSN TOILET	28	28	3.18	89.04	82.044	24	4	0		2nd installment yet to be received= 8 nos
		RAMP	33	33	0.336	11.088	11.088	31	1	1		High Court= 1 no., Mismatch A/C= 1 no.
2	2022-23	ACR	18	54	17.90	966.60	0.00	0	51	3	49.66%	Work Order issued on dated 11-10-2023= 54 nos ✓
		BOYS' TOILET	18	18	3.00	54.00	48.60	18	0	0		2nd installment yet to be received=18 nos. ✓
		GIRLS' TOILET	17	17	3.18	54.06	48.654	16	1	0		1st installment fund released on 01-08-2023= 1 no., 2nd installment yet to be received=17 nos. ✓
		MAJOR REPAIR	10	10	6.16	61.60	34.84	0	10	0		1st installment fund released on 01-08-2023= 4 nos., 2nd installment yet to be received=06 nos. ✓
		BOUNDARY WALL	10	10	14.47	144.686	53.859	0	9	1		1st installment fund released on 01-08-2023= 9 nos. and due to river erosion fund could not released = 1 no. ✓
		SCIENCE LABORATORY	1	1	17.90	17.90	0.00	0	1	0		Work Order issued on dated 11-10-2023= 1 no
		ART/ CRAFT ROOM	7	7	17.90	125.3	0.00	0	6	1		Work Order issued on dated 11-10-2023= 7 nos.
		LIBRARY	1	1	22.40	22.40	0.00	0	1	0		Work Order issued on dated 11-10-2023= 1 no
		GIRLS' HOSTEL (BIRSHING)	1	1	286.00	286.00	0.00	0	1	0		Work Order issued on dated 02-09-2023= 1 no, Foundation laid on 03-11-2023 by the Hon'ble MLA and Hon'ble DC, Dhubri.
		SOLAR ELECTRIFICATION FOR KGBV HOSTEL	6	6	12.00	72.00	48.00	0	4	2		1st installment fund released on 15-10-2023= 5 nos. and due to fall under Mankachar district, fund could not be released= 1 no.
		ACR	56	171	17.90	125.30	71.6	0	5	166		Under Tender process at SMO= 164 nos. Due to merger proposal fund could not been released= 2 nos. ✓
		BOYS' TOILET	9	9	3.00	27.00	18.90	1	6	2		1st installment fund released on 01-08-2023= 7 nos. Due to amalgamation proposal fund could not been released= 2 nos.,
3	2023-24	GIRLS' TOILET	2	2	3.18	6.36	0.00	0	0	2	29.76%	Due to available of GT, fund could not been released= 2 nos.
		RAMP	3	3	0.49	1.47	0.98	2	0	1		Due to merger proposal fund could not been released= 1 no.
		TOTAL=	247	398		2150.664	495.521	113	106	179		

PWB (S. S. A.)

19/12/2023
JUNIOR ENGINEER
SSA, DHUBRI

19/12/23

District Project Engineer
S.S.A., Dhubri
District Project Engineer,
Samagra Siksha, Dhubri

STATUS REPORT OF CIVIL WORKS ACTIVITIES IN ELEMENTARY SCHOOLS FUNDED BY SSA, DHUBRI

AS ON 30/11/2023

AS ON 30/11/2023

Sl. No.	Scheme	Year	Activity	Nos. of School	Unit	Unit Cost (Rs. In Lakh)	Sanctioned Amount (Rs in Lakh)	Released Amount (Rs in Lakh)	Progress Level of this Month			% of Achievement	Remarks
									Completed	In Progress	Not Started		
1	SSA	2020-21	ADDL. CLASS ROOM	7	7	5.29528	37.06696	37.06696	7	0	0	100.00%	
			SEPARATE GIRLS TOILET	4	4	2.403	9.612	9.612	4	0	0		
			SEPARATE BOYS TOILET	28	28	1.893	53.004	53.004	28	0	0		
			MAJOR REPAIR WORK	9	9	2.7577	24.81996	24.81996	9	0	0		
			DRINKING WATER FACILITY	2	2	1.1837	2.3674	2.3674	2	0	0		
			BOUNDARY WALL	2	2	4.50000	9.00	9.00	2	0	0		
			RAMP	303	303	0.40800	123.624	123.624	303	0	0		
2	SSA	2020-21	KGBV NEW BUILDING AT JAMADARHAT		1	166.7456	166.7456	53.6735	0	1	0	95%	Foundation laid on 02-04-2022 by the Hon'ble MLA, Joleswar and the work site was under water logging. The work is re- started on 23th October/2022.
3	SSA	2021-22	SEPARATE GIRLS TOILET	19	19	2.48500	47.21500	47.21500	19	0	0	98.13%	
			MAJOR REPAIR WORK	10	10	3.32050	33.20500	33.20500	10	0	0		
			SEPARATE BOYS TOILET	19	19	2.41000	45.79000	45.54900	18	1	0		Fund of 1st installment was not received due to Technical Problem of SNA A/C of = 1 no.
4	SSA	2022-23	ADDL. CLASS ROOM	16	22	8.50	187.00	128.35	0	22	0	89.09%	Fund released on 03-11-2022, 3rd Installment received from SMO on 05-12-2023 = 21 nos. Technical Problem of SNA A/C of 1st installment= 1 no.
			SEPARATE GIRLS TOILET	21	21	3.00	63.00	61.20	14	7	0		Fund released on 03-11-2022, Technical Problem of SNA A/C of 1st installment= 8 nos.
			SEPARATE BOYS TOILET	13	13	3.00	39.00	38.40	11	2	0		Technical Problem of SNA A/C of 1st installment= 2 nos.
			DYS. F. GIRLS TOILET	25	25	0.70	17.50	17.50	23	2	0		Technical Problem of SNA A/C of 1st installment= 2 nos.
			DYS. F. BOYS TOILET	74	74	0.70	51.80	51.80	72	2	0		Technical Problem of SNA A/C of 1st installment= 2 nos.
			RAMP	5	5	0.40	2.00	2.00	5	0	0		
5	SSA	2022-23 (Supplimentary)	BOUNDARY WALL	64	64	7.9992	511.949	84.62116	0	53	11	19.84%	Fund released on 05-10-2023, Fund could not be released due to sanctioned received from other source= 5 nos., Waiting for new SMC=5 nos, Land Demargation = 1 no.
			SEPARATE BOYS TOILET	7	7	3.00	21.00	8.91	0	3	4		Fund could not be released due to sanctioned received from other source= 1 no. Waiting for new SMC= 2, Land dispute= 1 no.
			ELECTRIFICATION	4	4	0.60	2.40	1.20	2	0	2		Fund could not be released due to duplicity= 2 nos., Alternate proposal submitted.
			SEPARATE GIRLS TOILET	7	7	3.18	22.26	6.2864	0	4	3		Fund could not be released due to sanctioned received from other sources= 3 nos.
			MAJOR REPAIR WORK	25	25	1.56	39.00	24.57	0	23	2		1- Waiting for new SMC. 1- Threat of Erosion
6	SSA	2023-24	SEPARATE GIRLS TOILET	24	24	3.00	72.00	56.70	12	3	9	86.80%	Fund could not be released due to Merger proposal and GT available = 9 nos. Alternate proposal submitted to SMO., 1st installment released to SMCs on 26-07-2023
			SEPARATE BOYS TOILET	29	29	3.00	87.00	72.90	22	4	3		Fund could not be released due to Merger proposal and BT available= 3 nos. Alternate Proposal submitted to SMO, 1st installment released to SMCs on 26-07-2023,
			DYS. F. GIRLS TOILET	22	22	0.65	14.30	14.30	22	0	0		
			DYS. F. BOYS TOILET	18	18	0.65	11.70	11.70	18	0	0		
			RAMP	40	40	0.40	16.00	15.20	38	0	2		Fund could not be released due to merger proposal= 2 nos. Alternate proposal submitted to SMO., 1st installment released to SMCs on 26-07-2023
TOTAL				797	804		1710.35892	1034.78439	641	127	36		

19/11/2023
JUNIOR ENGINEER
SSA, DHUBRI

19/11/2023
District Project Engineer
S.S.A., Dhubri.

Progress of Civil Works against Fund Released under RIDF Schemes

As on-30-11-2023

District Name	Fund Release Date	Partition Wall				Boys Toilet				Electrification				Additional Classroom			
		Target	Completed	Not Started	In Progress	Target	Completed	Not Started	In Progress	Target	Completed	Not Started	In Progress	Target	Completed	Not Started	In Progress
DHUBRI	15-Jun-2020	153	153	0	0	18	18	0	0	1489	1489	0	0	0			0
	10-Sep-2020	0			0	0			0	0			0	17	17	0	0
	8-Nov-2021	0			0	33	33	0	0	0			0	62	60	0	2
	6-May-2022	0			0	0			0	0			0	657	652	0	5
	4-Aug-2023	26	26	0	0	4	3	0	1	143	142	1	0	0	0	0	0
	03-Oct-23	27	27	0	0	7	2	0	5					618		118	500
DHUBRI Total		206	206	0	0	62	56	0	6	1632	1631	1	0	1354	729	118	507

Reasons of not started for 118 units of ACR:- Waiting for new SMC=103, Land dispute=4, Space problem=7, Threat of erosion=4

Handwritten Signature
19/12/2023
JUNIOR ENGINEER
SSA, DHUBRI

Handwritten Signature
19/12/2023
District Project Engineer
S.S.A., Dhubri.

GOVT. OF ASSAM
OFFICE OF THE DISTRICT SOCIAL WELFARE OFFICER,
:::DHUBRI:::ASSAM:::

NO. DSWO (D) 17/2018/Pt/238

Dated, Dhubri the 06th Nov/2023

To ✓

The District Development Commissioner,
Dhubri.

Sub: Submission of Monthly status Report in connection with DDC Meeting
for the month of Nov/2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly status Report in connection with DDC Meeting as per your prescribed format (both in hard and soft copy) for the month of Nov/2023 under Women and Child Development Deptt. for favour of your kind information and necessary action.

Enclosed : As Stated.

Yours faithfully


i/c, District Social Welfare Officer,
Dhubri

Annexure- A

Monthly status of Fund receipt and utilisation for the Month of NOV/ 2023.

for Schemes: Funds received.

No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Deptt.	Supplementary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 4,12,42,371.20	Rs. 1,03,10,592.80	Rs. 4,12,42,371.20	Rs. 1,03,10,592.80	Rs. 5,15,52,964/-	Rs. 40572483.20 (98.37 %)	Rs. 10143120.80 (98.37 %)	Nil	Nil	Nil	Nil	
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	9091800/-	1010200/-	9091800/-	1010200/-	Rs. 1,01,02,000.00	8697150/- (95.66%)	Rs. 966350/(95.56%)	Nil	Nil	Nil	Nil	
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	....	....	Rs. 30,00,000/-	....	Rs. 30,00,000/-	....	Rs. 30,00,000/-	Rs. 2048283/- (68.27%)	....	Nil	Nil	Nil	Nil	
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs. 67,500/-	Rs. 7,500/-	Rs. 67,500/-	Rs. 7,500/-	Rs. 75,000/-	....	....	Nil	Nil	Nil	Nil	

1	Admin Dept.	Name of Scheme (+Implementati on Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
5		Model Anganwadi Centre (RIDF)	.....	LS	.....	.....	Rs. 1,23,75000/-	.....	.....	.....	.....	Rs. 1,23,75000/-	Rs. 53,75,000/- (43.43)	....	Nil	Nil	Nil	Nil	Remaining Balance fund will be release after received of UC from the ALCCs.
6		Model Anganwadi Centre (NIDA)	.....	LS	.....	.....	.....	.....	.....	Rs. 2,36,25,000/-	.....	Rs. 2,36,25,000/-	Rs 17550000/ (74.28%	Nil	Nil	Nil	Nil	Nil	ALCC formation in 7 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister.
7		Model Anganwadi Centre (RIDF)- II	.....	LS	.....	.....	.....	.....	Rs. 4,02,84,000/-	.....	Rs. 4,02,84,000/-	Rs. 4,02,84,000/-	Nil	Nil	Nil	Nil	Nil	Nil	ALCC formation in 33 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister & 3 Nos. of site change Approval from the Director in Bilasipara West LAC.


1	Admin Dept.	Name of Scheme (+Implementati on Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share		of Previous Year	of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		Model Anganwadi Centre (SC & BC)	.....	LS	.....	.....	.....	.....	.....	.....	Rs. 12107995/-	.....	Rs. 12107995/-	Nil	Nil	Nil	Nil	Nil	Nil	ALCC formation in 3Nos. of AWC not yet done due to non received of Chairman & Member name from the Hon'ble Gudairne Minister & 2 Nos. of site change Approval from the Director SC & BC
9		NIDA & RIDF (South Salmara Part)		LS	.....	.....	.....	.....	Rs. 40,50000/-	.....	Rs 40,50000/-		Rs.40,50000/-	Nil	Nil	Nil	Nil	Nil	Nil	ALCC formation in 6 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister.
10		Nasha Mukht Bharat Abhiyaan					Rs.6,97,500/-	....	....	....	..	....	Rs.6,97,500/-	Rs.383046/- (54.91)	Nil	Nil	Nil	Nil	Nil	Yoga programme is going on at Dhubri Jail w.e.f. 15th Sept./2023 to 14th Dec/2023

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.


i/c District Social Welfare Officer
Dhubri

B. Schemes for which no funds are received by the District :For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil	.....	.....


i/c, District Social welfare officer
Dhubri

ANNEXURE – C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

Sl.N o.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	35 Nos.	....	....	....	04 Nos.	14 Nos.	17 Nos.	Letter already issued from this office to the concern BDO to start the construction work immediately & most of the BDO has inform that construction will be started shortly. VC also conducted with the CDPOs to pursue the metter with the Concern BDO.
2		Model Anganwadi Centre (SC)	5 Nos.	....	....	....	....	....	5 Nos.	Out of 5 Nos. of sanction AWC Nomination of Chairperson & members in 3 Nos. of AWC not yet received & remaining 2 Nos. site change approval from the Directorate not yet received
3		Model Anganwadi Centre (RIDF)- II	36 Nos.	.....	.....	.....	.....	.....	36 Nos.	ALCC not yet notified due to non received of Chairman & Members name from the Hon'ble Gurdian Minister.
4		NIDA & RIDF (South Salmara Part)	6 Nos.	.....	.....	.....	.....	.....	6 Nos.	ALCC not yet notified due to non received of Chairman & Members name from the Hon'ble Gurdian Minister.


M. Prasad
i/c, District Social Welfare Officer

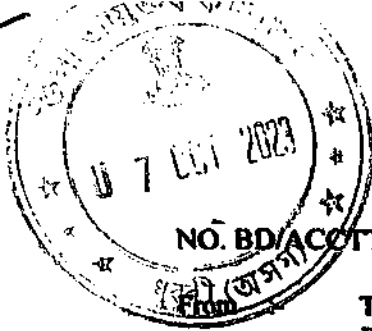
G. Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.						Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to <5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	5 Nos.	5 Nos.	.....	.....	.....	5 Nos.	.....	.....	02 Nos.	3 Nos.	0	Nil	


 i/c, District Social Welfare officer
 Dhubri



GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER,
BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2023-24/ 862

Date: - 05/12/2023

The Divisional Officer,
Barpeta Soil Conservation Division,
Barpeta.

To :- The District Development Commissioner,
Dhubri District.

Sub :- Monthly progress report for the month of November, 2023 in respect of
Dhubri District under Barpeta Soil Conservation Division, Barpeta.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the
Monthly Progress Report of WDC-PMKSY 2.0, SOPD-G & RIDF in respect of Dhubri District under
Barpeta Soil Conservation Division, Barpeta for the month of November, 2023.

This is for favour of your kind information and necessary action.

Yours faithfully,

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Enclosed: - As above.

Memo No. BD/ACCTT-6/2023-24/

Date: -

Copy to:-

1. The Director of Soil Conservation, Assam, R.G. Baruah Road, Ghy-05 for favour of kind information and necessary action.
2. The Jt. Director of Soil Conservation, (LAC) R. G. Baruah Road, Ghy-05 for favour of kind information and necessary action.
3. Meeting file.

//
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

R 23987
07.12.23

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08/12

A. For Schemes: funds received

Submitted.


Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-B**B. Schemes for which no funds are received by the District/Council:**

SL No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Brick Canal at Kismat Hasdaha Pt-IV		
2		Water Distribution Brick Channel at Chotobashjanl		
3		Brick Canal at Adabari-I		
4		Brick Canal at Kasuarkhas-I		
5		Brick Canal at Madhusulmari-I		
6		Brick Canal at Madhusulmari-II		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta 

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	6 Nos.	5 Nos.	---	---	---	---	1 No.	1 No. work not started due to Mustard Cultivation
2		RIDF	1 No.	---	---	---	---	---	1 No.	E-Tender Process is going on
3		SOPD-G	Nil	Nil						

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted.



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Progress report of PMKSY-WDC NRM Works of Dhubri District for the month of November, 2023

(Rs. In lakhs)



Annual Report of PMKSY-WDC (Rural Watershed Development)																		
(Rs. In lakhs)																		
Sl. No.	Name of Project	Name of Micro Watershed Committee	Name of Scheme	Block	G.P.	Village	Physical Target		Achievement upto Previous		Achievement during the month		Total Achievement		Balance		% the progress	Remarks
							Phy	Fin (Rs. In Lakh)	Phy	Fin (Rs. In Lakh)	Phy	Fin (Rs. In Lakh)	Phy	Fin (Rs. In Lakh)	Phy	Fin (Rs. In Lakh)		
1	Dhubri-I/2021-22 (Dhakabael South) WDC-PMKSY 2.0	Rowa	Brick Canal	Gouripur	Adabari	Kismat Hasdaha Pt-IV	355 RM.	9.08	0	0.00	355 RM.	9.08	355 RM.	9.08	0	0.00	###	
2		Jhagra	Water Distribution Brick Channel		Jhagrarpur	Chotobashjani	371 RM.	9.50	0	0.00	371 RM.	9.50	371 RM.	9.50	0	0.00	100%	
3		Dumardaha	Brick Canal	Rupahi	Madhusul mari	Madhusulmari-I	244.00 RM.	6.25	0	0.00	244.00 RM.	6.25	244.00 RM.	6.25	0	0.00	100%	
4			Brick Canal			Madhusulmari-II	293.00 RM.	7.50	0	0.00	293.00 RM.	7.50	293.00 RM.	7.50	0	0.00	100%	
5		Borbila	Brick Canal			Adabari-I	342.00 RM.	8.75	0	0.00	0	0.00	0	0.00	342.00 RM.	8.75	0%	
6			Brick Canal			Kasuarkhas-I	305.00 RM.	7.81	0	0.00	305.00 RM.	7.81	305.00 RM.	7.81	0	0.00	100%	
			Total					48.8900				40.14		40.14		8.75		


 Divisional Officer
 Barpeta Soil Conservation Division
 Barpeta

Annexure - A

Monthly status of Fund receipt and utilisation for the Month of November 2023

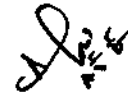
Sl No.	Name of Scheme & Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC.s are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 Executive Engineer
 Dhubri W.R. Division, Dhubri



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Annexure - B

Schemes for which no funds are received by the District /Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil

Executive Engineer

Dhubri W.R. Division

Dhubri


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ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Immediate measures for temporary bank restoration works to protect U/S of Gaikhowa village and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
2		Immediate measures for temporary bank restoration works to protect Pub-Gaikhowa Pt-II village and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
3		Immediate measures for temporary bank restoration works to protect Hari Mandir, Sri Sri Guru Govind Sewa Mandir and Pachim Kanuri Pt-II village from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
4		Immediate measures for temporary bank restoration works to protect Dhubri - Guwahati railway track at Kanuri areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
5		Immediate temporary restoration measures to protect model residential school and its adjoining areas of Chagolia Pt-II village from the erosion of Ghogra Channel of river Gangadhar on its R/B under SDRF for the year 2023-24.	-	100%	-	-	-	-	-	
6		Immediate measures for temporary restoration of Salapara and Chakidhar BOP's and its adjoining areas from flood damage of rive Brahmaputra under SDRF for 2023-24.	-	100%	-	-	-	-	-	

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Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
7	Dhubri W.R. Division	Immediate measures to protect Golokganj town cremation ground and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023 -24.	-	100%	-	-	-	-	-	
8		Immediate measures for temporary restoration of Silghagri Pt-I and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24.	-	100%	-	-	-	-	-	
9		Immediate measures for temporary bank restoration works to protect Kuntirchar Pt-I & Pt-II areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	85%	-	-	-	-	
10		Immediate measures for temporary bank restoration works to protect Binnachara Pt-I village and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	60%	-	-	-	
11		Immediate measures for temporary bank restoration works to protect Boraibari Bazar and Baghmara village and its adjoining areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	50%	-	-	-	
12		Immediate measures for temporary bank restoration works to protect Chengtimari and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	68%	-	-	-	
13		Immediate measures for temporary bank restoration works to protect Uttar -Moragodadhar and Singhimari villages and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
14		Immediate measures to restoration Sapatgram College from the erosion of river Laska on its L/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
15		Immediate measures for restoration of Kaunbari village and its adjoining areas against flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	

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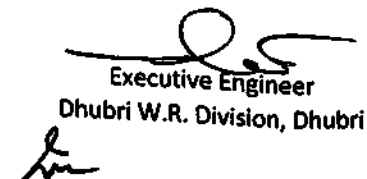
Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
16	Dhubri W.R. Division	Immediate measures for restoration of Boyjer Alga Pt - V village and its adjoining areas from flood damage of river Brahmaputra on its L/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
17		Immediate measures for temporary restoration of Bondihana and its adjoining area from the erosion of river Brahmaputra under SDRF for 2023-24.	-	-	-	68%	-	-	-	
18		Immediate measures for temporary restoration of Majerchar Chalakura village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24	-	-	-	50%	-	-	-	
19		Immediate measures for bank restoration works near Bura buri than and its adjoining areas from from the erosion of river Brahmaputra on its L/B under SDRF for 2023-24 .	-	-	-	55%			-	
20		Immediate measures for temporary restoration of Kushbari-Dakurvita village and its adjoining areas from the erosion of river Brahmaputra under SDRF for 2023-24	-	100%	-	-	-	-	-	
21		Immediate measures for temporary restoration of Chalakura pt-V village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24.	-	100%	-	-	-	-	-	


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Executive Engineer
Dhubri W.R. Division, Dhubri

ANNEXURE - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Anti-erosion measures to protect Fakirganj and its adjoining areas from the erosion of river Brahmaputra (Under SOPD-FDR).	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	83%	-	-	-	-
2		Immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on L/B of river Brahmaputra under SDRF for 2021-22.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	-	-	48%	-	-
3		Pro-siltation measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	95%	-	-	-	-
4		Pro-siltation measures to protect Padmeralga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	-	-	40%	-	-
			Total = 04 (Four)					04 (Four)						

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