

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	27-02-2024 at 11:00 A.M.
Venue	Conference Hall, D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri. Dibakar Nath, IAS, District Commissioner, Dhubri.
The Chair welcomed all the present members in the meeting and started department wise discussions.

Department wise discussions are held as follows:-

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture	PM-KISAN & others	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various schemes of the Agriculture departments i.e PMKISAN, Paddy Procurement, Mustard Procurement, PMFBY etc. The Chair asked DAO to create awareness about Fasal Bima Yojana and ensure maximum coverage under PMFBY. ➤ The meeting reviewed the progress of distribution of farm machinery and asked DAO to collaborate with DRCS for completion of the remaining distribution of farm machineries. 	DAO/ DRCS
2	Infrastructure	P.W.D. (R) Bilasipara Division	RIDF, APART	<ul style="list-style-type: none"> ➤ The meeting reviewed progress of various works under different schemes i.e RIDF, SOPD(G), Assam Darshan, APART, PMGSY, MMPNA etc. The Chair asked EE to promptly complete the pending works and commence those which have not yet been initiated. 	EE, PWD & Bilasipara
3	Social Sector	Health		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of different vaccination programme i.e BCG, OPV 3rd Dose, Measles etc and asked JDHS to ensure achievement of assigned target. 	
4	Infrastructure	PWD(B), Dhubri Divn.	RMSA, RUSA	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various works under the department. In a reply from the Chair, the EE informed that the progress of the work namely 'Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden school' at Chapar T.E. and Chaibari T.E are 75% and 90% respectively. 	
5	Economic Development	DICC	PMEGP & PMFME	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress under PMEGP, PMFME scheme and PM Vishwakarma scheme. 	GM, DICC/ LDM
6	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of FMD & Brucella vaccination programme under Livestock Health and Disease Control Programme. The DVO stated that 98323 & 2494 nos. livestock were vaccinated under FMD & Brucella vaccination programme respectively. 	
7	Infrastructure	PHE	PWSS	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of ongoing works of the department. 	

90184/2023	Social Sector	Labour		<ul style="list-style-type: none"> ➤ The meeting reviewed the ongoing activities under the department. In response to a query from the Chair, the Officer informed that 4 child labourers had been rescued in the month of January/2024. 	Labour Inspector
9	Infrastructure	Sports		<ul style="list-style-type: none"> ➤ The meeting reviewed the daily activities of the department. After reviewing performance of District level competition of "Khel Maharan", the Chair asked DSO to promote grassroots sports programme and collaborate with local stakeholders to maximize resources. 	DSO
10	Infrastructure	T&CP	PMAY-U, CIDF, Master Plan etc.	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of PMAY (Urban) and asked Deputy Director to expedite the process. 	DD, T&CP
11	Government Facilitation & Regulation	Forest	Amrit Brikshya Andolan	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of the works under Assam Project on Forest and Biodiversity Conservation (APFBC), SOPD, CAMPA fund. 	
12	Economic development	Soil Conservation	IWMP etc.	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various schemes under the department and the Chair asked the officer to expedite the ongoing works under WDC-PMKSY 2.0 and RIDF. 	
13	Infrastructure	WATER RESOURCE		<ul style="list-style-type: none"> ➤ The meeting reviewed progress of the ongoing schemes of the department. The Chair directed EE to take necessary steps to complete the remaining works of all ongoing schemes at the earliest. 	EE, W/R
14	Economic development	FISERY	PMMSY, RIDF, APART etc	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of different schemes of the Fishery department i.e. PMMSY, RIDF, APART etc. 	
15	Social	SOCIAL WELFARE	Model AWCs	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of construction of Model AWC in the district and directed DSWO to expedite the construction process. ➤ In a reply from the Chair, DSWO informed that 10 nos. of site change proposal of Model AWC under RIDF-II have been submitted to the Directorate due to land disputes. 	
16	Economic development	Cooperative		<ul style="list-style-type: none"> ➤ The Chair reviewed the monthly status report of the department. In a reply from the Chair, DRCS informed that 5 nos. of cooperative has received Mini Oil Mill from Agriculture department and 50 nos. of new GPSS have been re-organized at Panchayat level. 	
17	Infrastructure	Transport	Revenue Collection & Vehicle Scrappage Policy	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of revenue collection under the department and the Chair asked DTO to ensure increase in revenue collection as per assigned target. 	DTO
18	Social Sector	Health		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various infrastructural works and asked AE, NHM to expedite the process. 	AE,NHM

19	2023	Infrastructure	APDCL		<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various ongoing projects under the department.. 	
20		Social Sector	Legal Metrology		<ul style="list-style-type: none"> ➤ The meeting reviewed the daily activities of the department in the district. In a reply from the Chair, the Officer informed that the department has collected Rs 91,540/- only as verification fees for the month of January/2024. 	
21		Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of revenue collection under the department and the Chair asked Superintendent of Excise to ensure increase in revenue collection as per assigned target. 	Superintendent of Excise
22		Economic Development	Handloom & Textiles	SWANIRBHAR NAARI Weaver Mudra Yojana	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of procurement of Fulam Gamocha under "SWANIRBHAR NAARI" scheme and asked Assistant Director, Handloom and Textiles to ensure achievement of assigned targets. 	AD
23		Social Sector	Food & Drug Administration		<ul style="list-style-type: none"> ➤ After reviewing the daily activities of the department, the Chair directed the officer to carry on regular inspection to restaurants and markets for sanitation compliance, food storage practices and food handling compliance. 	Food Safety Officer, Dhubri
24		Infrastructure	Irrigations		<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various works under the department. In query from the Chair, EE informed that the scheme namely " Installation of Solar and Electrically operated Hybrid Tubewell schemes under Dhubri LAC for the year 2022-23 under SOPD-G " is physically 100% completed. 	
25		Minority Affairs	Welfare of Minorities & Development Dept	PMJVK(MsDP)	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various works under the department. The Chair asked EE, PWD Building to submit details of the completed and non-completed works under PMJVK . 	EE,PWD(B)
26		Infrastructures	Dairy Development		<ul style="list-style-type: none"> ➤ The Chair reviewed the daily activities of the department and asked the officer to create awareness scientific development among dairy farmers on procurement, processing and distribution of milk in the district. 	
27		Economic development	Sericulture		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of sericulture production on eri cut cocoon & mulberry raw silk & asked the officer to share photographs of the field level officers carrying out different daily activities. 	AD, Sericulture
28		Social Sector	Education		<ul style="list-style-type: none"> ➤ The Chair reviewed the various ongoing infrastructural works in the Secondary and Elementary level of education under SSA, RIDF & RMSA and asked DPE, SSA to expedite the construction process to complete at an early date. 	IS/ DPE,SSA

30184/2024 29	Social Sector	Employment Exchange		> During the meeting, the Chair reviewed the daily activities of the department. In the discussion, the Employment Exchange Officer stated that the department is conducting vocational and career guidance programs in four colleges in the district.	
30	Social Sector	FPD & CA		> The Chair reviewed the progress of digitization process of new beneficiaries under NFSA.	

The meeting then ended with vote of thanks from the Chair.

E-Signed
District Commissioner,
Dhubri

Memo No.E7397STND-27/23/2023-T&D-DBB (A)

Dated Dhubri the __/03/2024.

Copy to:

1. The Principal Secretary to the Govt. Of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All Heads of Departments & Members of DDC, Dhubri for information and necessary action.

Signed by

Dibakar Nath
District Commissioner,
Date: 09/04/2024 11:21:45

Monthly status of Fund receipt and utilisation for the Month of Jaunary year 2023

A. For Schemes : Funds recieved

Annexure-A

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-		23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-		23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation), Gauripur

B. Schemes for which no funds are recieved by the District/Council

Annexure-B

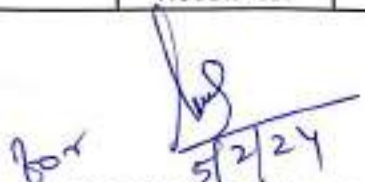
S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
3	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L

bor
5/2/24
Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation) , Gauripur
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Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation, Gauripur)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Gauripur LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Presently, the scheme is fully operative with creating potential upto 12 Hectare with the help of Solar powered energy as well as electrical energy.
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support	100%						
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.	100%						
			4. LT electrical power connection	100%						
			5. Sign Board	100%						
			6. Supply of Canvas pipe	100%						
2	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation, Gauripur)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Bilasipara West LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Presently, the scheme is fully operative with creating potential upto 12 Hectare with the help of Solar powered energy. Electrical components works are going on.
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support	100%						
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.	100%						
			4. LT electrical power connection					25%		
			5. Sign Board	100%						
			6. Supply of Canvas pipe						Not started	


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

Annexure-D

S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year -Categorise works based on the stage of physical progress						Remarks	
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)			NIL												


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

Monthly status of fund receipt and utilisation for the month of January, 2024

A. For Schemes: funds received

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Sl. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Central Share	State Share	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current year	Amount for which Ucs are pending as on date	Remarks		
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	71.361	7.929	-----	-----	-----	-----	107.42508	11.93612	-----	-----	-----	79.29	-----	0	-----	-----
2		RIDF	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
3		SOPD-GA	-----	State Share	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:**ANNEXURE-B**

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Construction of Boulder pitching with revetment for Erosion Protection at village Bhatipetla Pt-I (Lohapool) under Golakganj Dev. Block under RIDF-XXX during 2024-25		
2		Boulder pitching with revetment at Tiamari Part-II village under RIDF-XXX during 2024-25		
3		GodadharRiver Training Project at Daobhagi under RIDF-XXX during 2024-25		
4		Boulder pitching with revetment at Rowmari Sashan Ghat under SOPD-G during 2024-25		
5		Khudnimari Dabobhangi LDP with H.P. Culvert under SOPD-G during 2024-25		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C**Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year**

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	6%	2 Nos.	---	---	---	---	---
2		RIDF	1 No.	---	---	---	---	1 No.	---	
3		SOPD-G	Nil	---	---	---	---	---	---	

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted.



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of Fund receipt and utilisation for the Month of January 2024

A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G									23.42 Lakhs		23.42 Lakhs		Nil					The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 100% physical progress achieved till 31-01-2024. The Scheme is providing water to the field using both solar powered pump and Electrical Pump. Total Demand amounting to Rs.22.68992 lakh submitted after due inspection by SLD.

2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G								23.42 Lakhs						23.42 Lakhs		Nil								The Scheme is technically sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 86% physical progress achieved till 31-01-2024. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. Hence SE, DCI has been informed about the same vide no. V/391831/2024, eCF-II 228541, Dtd.01-01-2024 and requested to take strict action against the Contractor.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisoondol DTWS ph-II, pt-I, under M&R for the year 2022-23								11.25 Lakhs						11.25 Lakhs		Nil							The Scheme is technically sanctioned for Rs. 11.25 Lakhs and accordingly Work Order issued to 3 nos of contractors. The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries one demanding stoppage of work and another continuation of work the progress has been stalled. Matter intimated to higher authority on 26-12-2023 and on 03-01-2024 awaiting instructions.	

Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	



Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1	100%						Scheme is Physically Completed
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		86%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 14-12-2023 vide letter no. I/337104/2023, eCF No. 231544 Dtd.14-11-2023 by SEDCL. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. Hence SE,DCI has been informed about the same vide no. I/391831/2024, eCF-E 228541 Dtd.02-01-2024 and requested to take strict action against the Contractor. Work Order issued to nos of contractor on 24/05/2023.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1					10%		The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries one demanding stoppage of work and another continuation of work the progress has been stalled. Matter intimated to higher authority on 26-12-2023 and 03-01-2024 awaiting instructions.

Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years															
Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY-HKPP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%						Works completed, demand submitted on 07-02-2023 for Rs. 24.78948 Lakhs, payment made on 28-10-2023
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made.

Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Annexure -A

Monthly status of Fund receipt and utilisation for the month of January Year 2024

A. For Scheme : Funds received

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CAN/SNA /Others as applicable		Opening Balance with the District/Council / Others as applicable		Current Year allocation to District		Total Fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are Pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	95.541	11.2598	106.8008	64.95118	8.47346	Nil	67.72282	Nil	39.07798	


 District Fishery Dev. Officer
 DHUBRI

Annexure - B

B. Scheme for which no funds are received by the District / Council : For (Please visit <http://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central scheme of current and previous year

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
NOT APPLICABLE				


District Fishery Dev. Officer
DHUBRI

Annexure - C

Physical Progress of works under different schemes /Programmes/Projects across Departments-of Current Year

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	-	1 NO	-	-	-	-	
2		New Pond Construction	23 Nos.	20 Nos.	-	2 No.	-	-	1 No.	
3		Input for Fish Farming	23 Nos.	15 Nos.	-	-	-	-	8 Nos.	
4		New Rearing Pond	39 Nos.	28 Nos.	4 Nos.	5 Nos.	-	-	2 Nos.	
5		Mini Feed Mill	1 No.	-	-	-	-	-	1 No.	Work order issued to concern beneficiaries
6		Pen Culture	4 Nos.	1 No.	-	1 No.	-	-	2 Nos.	
7		Boat & Net (Replacement)	4 Nos.	4 Nos.	-	-	-	-	-	
8		Integrated Fish Farming	11 Nos.	11 Nos.	-	-	-	-	-	
9		FL stocking in Wetlands	3 Nos.	3 Nos.	-	-	-	-	-	
10		Livelihood support to Fishers	900 Nos.	876	-	-	-	-	24	Payment process is going on.
<p>N.B :- 50% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.</p>										


District Fishery Dev. Officer
Dhubri.

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2023-24)	Number of works Sanctioned	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							Survey works completed for selection of new beneficiary
2		New Pond Construction	42 Nos.	-	2 Nos.	2 Nos.	3 Nos.	-	35 Nos.	Progress of work is going on
3		Input for Fish Farming	42 Nos.							
4		New Rearing Pond	44 Nos.	1 No.	4 Nos.	6 Nos.			33 Nos.	Progress of work is going on
5		Mini Feed Mill	1 No.							Survey works completed for selection of new beneficiary
6		Three Wheeler with Ice Box	3 Nos.						2 Nos.	Survey works completed for selection of new beneficiary against 1 No. Gen Category
7		Boat & Net for Fishers	7 Nos.	1 No.					6 Nos.	Progress of work is going on
8		Livelihood support to Fishers	600 Nos.							


District Fishery Dev. Officer
 Dhubri.

Sl.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got Vill - Dharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got Vill - Masaneralga Block - Bilaspada	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7.50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary as fund not released by authority concern.
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilaspada	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilaspada	15.00 Ha. 25 Nos.							Work order issued for civil works
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.				7.00 Ha. 15 Nos.			fish seed already stocked and culture practise is going on

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI	Number of works	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.	-	1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action



District Fishery Dev. Officer
Dhubri.

Annexure - D

Progress of works under different schemes / Programmes / Projects across Department - of Previous Years

No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
2		Cycle with Ice Box	4 Nos.	4 Nos.											work order issued to replaced beneficiary for purchase the said items.
3		Livelihood support to Fishers	7 Nos.	7 Nos.											Bank update has not submitted by the beneficiary till now

	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Mini Feed Mill	1 No.	1 No.											


 District Fishery Dev. Officer
 DHUBRI

Monthly Status of fund receipt and utilisation for the month of January Year 2024 under PWD Dhabri District Territorial Building Division, Dhabri

A. For schemes : Funds received

Sl No	Admin Dept	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSIS/ rate/EAP etc	Opening Balance with CAN/SMA/ Others as applicable		Opening Balance with the District Council/ Others- as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	NIL	NIL				NIL		NIL		NIL		NIL			NIL				—	NIL	—


 Executive Engineer PWD
 Dhabri District Territorial Building
 Division, Dhabri
 6/2/24
 6/2

B. Schemes for which no funds are received by the District/Council For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	Work is in progress (90%)
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	—	Work completed & Handed over on 23-02-2023
3	GAD	Construction of 2 (Two) Stored Circuit House at Bilaspada for the year 2011-12	FOC not received	1) Work completed, 2) Final bill submitted for Rs. 19,69,163 (L) in the year 2019 but not paid yet
4	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilaspada Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 5) 45% physical progress achieved within the Bid value. To complete the balance work, additional amount will be required.
5	Signature Project	Estimate for proposed construction of ISBT at Bilaspada, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (60%) 2) Block A -Basement slab, GF, 1st floor and 2nd floor slabs completed. Brick work of GF & FF are going on. Block B- 1st floor slab shuttering is going on. 3) Bill CC-1 dated 13-10-23 for Rs. 105,87,107 (L) sent to the CE.
6	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District	—	1) Work is in progress (75%) 2) Roofing of class room going on 3) Minor work of kitchen, cycle stand are going on. 4) Boundary wall completed.
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilaspada East) in Dhubri District	—	1) Work is in progress (90%) 2) Class room & kitchen completed. 3) Cycle stand and brick boundary wall are going on.
8	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Work is in progress (65%) 2) Main building completed upto PL. Brick work, flooring, painting completed 3) Deep tube well completed 4) Extra stone masonry guard wall provided for retaining soil. 5) Toilet block completed except tiles, water supply & ceiling work 6) RCC slabbing completed upto PL.
9	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytechnic of Assam (Part-A) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Work is in progress (70%)
10	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj	—	Work is in progress (100%)

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

6-2-24

Physical Progress of works under different schemes/Programmas/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments to current year


Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	NIL	1					
3	GAD	Construction of 2 (Two) Stored Circuit House at Bilasipara for the year 2011-12	NIL	1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos)	NIL	1					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alongan] Rangamati College, Alongan], Dhubri	NIL	1					
6	Do	Establishment of Govt Law Colleges in 10 places of Assam [at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District]* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
7	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				

Sl no	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
9	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 27.1/2016/19, dtd. 27.01.2017	NIL			1			
10	Do	Development of Madhupur Satra at Cooach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm 4) Construction of Nai Ghar Part-II 5) Construction of Nai Ghar Part-III 6) Construction of Approach Road	NIL	1					
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHMC-CWMISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
12	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work)	NIL					1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bhasipara (Titapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
14	Do	Construction of Model Residential School at Dhubri (Golaganj) PKG-MRS-11 WMD 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
15	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-24) RMSA/G-H/St-Govt/Conres/3/2009/Pt-III/2689 Dt 15-12-2012	NIL		1				
16	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL	1					
17	Do	Construction of Girls Hostel at Mahesh Chandira Academy (Dumardaha) campus under Golaganj Block in Dhubri District under RMSA Assam (Group No-25) RMSA/G-H/St-Govt/Conres/3/2009/Pt-III/2689 Dt 15-12-2012	NIL		1				

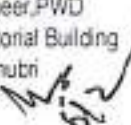
Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District	NIL			1			
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District	NIL	1					
21	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubri	NIL			1			
22	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B N College, Dhubri, Assam	NIL	1					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnaph College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnaph College, Bahalpur, P.O- Chapar, District Dhubri Assam)	NIL	1					
24	Do	New Model Degree College at Mejerlga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL			1			
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam	NIL	1					
26	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
27	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Italakura G.P	NIL	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
29	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Blaspara Town Hall)	NIL				1		
30	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Blaspara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			
31	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19	NIL	1					
32	Do	Construction of Eleves (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Halakandi, Hojai, Karengan, Sonitpur and Udalgun Districts Package No. GMC-11 Nos DSC	NIL				1		
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhole Nath College, Dhubri, Assam	NIL	1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom , Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL		1				
35	Do	Construction of 4 (four) nos of Additional Classroom , Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Blaspara East) in Dhubri District	NIL		1				
36	Jail Department	Construction of Jailor's Quamer at District Jail, Dhubri	NIL					1	
37	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri	NIL	1					
38	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No 2, No 3, No 4, No 7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Dhubri (Part-I)	1	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
40		Renovation, Internal & External Wall Painting of Prisoner's Barracks No. 1, No 2, No 3, No 4, No 7, No 8 & No. 9, Women Barrack, Hospital & Pharmacist's Room including Electrical & Water supply works at District Jail, Dhubri (PART-II)	1	1						
41	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytechnic of Assam (Part-B) (Package No. ITI-Poly2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL			1				
42	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytechnic of Assam (Part-A) (Package No. ITI-Poly2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL			1				
43	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Aomrang	1	1						
44	Director of Library Services	Improvement of District Library Building at Dhubri	NIL	1						
45	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam (Construction of Housing facilities under plan scheme 2011-12 at Gauipur for newly constructed hospital building under ESVHD scheme of GOI)	NIL			1				
46	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]	NIL			1				
47	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1			
48	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_67 Date 22-12-2021	NIL	1						
Total					21	12	8	3	3	1


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri

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Physical progress for works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18			1					1					
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22				1			1						
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilaspur for the year 2011-12					1		1						
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilaspur East LAC (Class room 2 Nos) (ii) Rangaj H.S. School, Bilaspur East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Masharar Alga High School, Bilaspur LAC (Class room 2 Nos)					1		1						
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alamganj Rangamat College, Nongoni, Dhubri			1				1						
6	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilaspur in Dhubri District/ at Titu in Nalbari District/ at Rangaj in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District/ at Melengyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District) Package No. PKG-1 (at Bilaspur in Dhubri District)		1						1					
7	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Cherra, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilaspur) at Bilaspur, Dhubri		1								1			
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Cherra, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilaspur) at Golakganj, Dhubri		1						1					

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of Previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	20-49%	1-25%	Not started	
9	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19.ctd 27.01.2017				1						1			
10	Do	Development of Madhupur Satra at Coach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Nat Ghar Part-IV		1					1						
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Golapara in Dhubri District) Revised AA No. NRHMC- CWMISC/14/1742/13/27420 Date 16-1-2014					1			1					
12	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work) A A No. NRHMC-CWMCH/Dhubri/2662/15/53056 Date 22-9-2015				1								1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019					1			1					
14	Do	Construction of Model Residential School at Dhubri (Golapara) PKG-MRS-11 WMD 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019					1				1				
15	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/Sl-Govt/Corres/3/2009/Pr-II/2889 Dt 15-12-2012						1			1				
16	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)								1					

Sl No	Admin. Deptt	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started	
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurelaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Gov/Corres/3/2009/PI-III/2889 Dt 15-12-2012					1			1					
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1						
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Hadurhat Dhamasala Higher Secondary School campus under Gauipur Block in Dhubri District			1							1			
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District			1						1				
21	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgemated Academy H.S School, Dhubri			1							1			
22	Do	RUSA Infrastructure Grants to College. Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G-2) under RUSA 2.0 for the year 2017-18 at B N College, Dhubri, Assam									1				
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnaphi College, Bahalur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnaphi College, Bahalur, P. O. Chapari, District Dhubri Assam)									1				
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. MMC-04			1							1			
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam									1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
26	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1								1	
27	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.		1					1					
28	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhusat Satra under Untied Fund				1				1				
29	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Blasipara Town Hall)			1								1	
30	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Blasipara, Dhubri, Assam under Signature Project for the year 2018-19(Balance work)										1		
31	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19			1				1					
32	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaidoo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1									1	
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhalo Nath College, Dhubri, Assam			1				1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1						1				
35	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Blasipara East) in Dhubri District		1						1				
36	Jail Department	Construction of Jailor's Quarter at District Jail,Dhubri			1								1	
37	Do	Construction of Assam Type Kitchen & Dining at District Jail,Dhubri			1				1					

Sl No	Admin. Deptt	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
38	Do	Construction of Double Stoned Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1										1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Dhubri (Part-I)							1						
40	Do	Renovation, Internal & External Wall Painting of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No.8 & No. 9, Women Barrack, Hospital & Pharmacist's Room including Electrical & Water supply works at District Jail, Dhubri (PART-II)							1						
41	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly2022/4) (Govt. Industrial Training Institute, South Salmara)										1			
42	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No ITI-Poly2022/4)(Govt. Industrial Training Institute, South Salmara)										1			
43	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj								1					
44	Director of Library Services	improvement of District Library Building at Dhubri								1					
45	Veternary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVDH scheme of GOI)						1			1				
46	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVDH) schema during 2012-13, ESVDH-20 (Binnachara (Kacharihat) & Sapatgram)						1				1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year- Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year- categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started	
47	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF- XVIII (Package No-79)				1						1			
48	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(0)_87 Date 22-12-2021		1						1					
Total			48	13	12	5	9	39	21	12	8	3	3	1	

Note : 6 nos works completed without time over run & 3 no work are under progress within the allotted time.


 Executive Engineer PWB
 Dhubri District Territorial Building
 Division, Dhubri
 012
 02/12/24

Monthly status of Fund receipt and utilisation for the Month of Feb Year 2024

A. For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CW/CSS/State/EAP etc.	Opening Balance With CMA (N/A/Others - as applicable)		Opening Balance with the District Council Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Nil																				

* to be provided by the MOO / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District Council: For reference visit www.districtinfoline.com and concerned Ministry / Department website to know the list of Current / pending of amount and previous year)

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1				
2				


~~Nil~~
1-3-2024
Supintendent, District Council

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yes	>=3 to <5 Yes	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	


 1-3-2024
 Supt. In-charge of Exce. Divn.

30/1
 Monthly status of Fund receipt and utilisation for the Month of Year. 2024..


A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSU/State/ EAP etc.	Opening Balance With CMA /SNA/Other as applicable.		Opening Balance with the District Council/ Officers as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
3	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

* It will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-Share Code.

B. Schemes for which no funds are received by the District Council: For (Please fill this form only when the concerned Ministry / Department wishes to know the list of Council accounts of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				


 Inspector
 Ledger Accounts
 District

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Inspector,
Legal Metrology
Dhubri.

Annexure- A

Monthly status of Fund receipt and utilisation for the Month of Jan/ 2024.

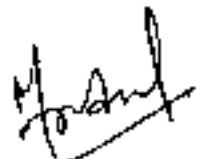
For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Deptt.	Supplymentary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	...	Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 73249964/-	Rs. 57930083.20 (98.37 %)	Rs. 1482520.80 (98.37 %)	Nil	Nil	Nil	Nil	The remaining Excess balance Fund of SNP to AWCMC & GPSS bill which will be return to Orrectorate. Rs. 5,40,816/- AWCMC Rs 2,96,544/- GPSS bills.
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 1,31,49,675.00	Rs. 14,61,075.00	Rs. 1,31,49,675.00	Rs. 14,61,075.00	Rs. 1,46,10,750.00	Rs. 8713788.3/ (66.27%)	Rs. 968198.7/(66.27%)	Nil	Nil	Nil	Nil	The incentive file of AWW/AWH amounting Rs 4508750 is under process.
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	...	..	Rs.30,00,000/-	...	Rs.30,00,000/-	...	Rs 30,00,000/-	Rs. 2086550/- (69.55%)	...	Nil	Nil	Nil	Nil	
4		Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs 67,500/-	Rs. 7,500/-	Rs. 67,500/-	Rs. 7,500/-	Rs. 75,000/-	...	...	Nil	Nil	Nil	Nil	

1	2	3	4	5	Opening Balance with CAM / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5		Model Anganwadi Centre (RIDF)	.	LS	...	....	Rs. 1,30,50,000/-	....	....	..	....	....	Rs. 1,30,50,000/-	Rs. 80,50,000/ (61.68)	...	Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs
6		Model Anganwadi Centre (NIDA)	....	LS	...	....	..	....	....	..	Rs 2,00,00,000/-	....	Rs. 3,00,00,000/-	Rs 2,79,75,000/- (93.25 %)	Nil	Nil	Nil	Nil	Nil	Remaining fund will be released shortly. File under process
7		Model Anganwadi Centre (RIDF) II	..	LS	....	..	....	....	Rs. 1,02,84,000/-	....	Rs. 1,02,84,000/-	....	Rs. 1,02,84,000/-	Rs. 1,40,00,000/ (35.00 %)	Nil	Nil	Nil	Nil	Nil	Committee already notified and construction under process.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		Model Anganwadi Centre (SC & BC)	....	LS	....	....	....	....	....	....	Rs. 12107995/-	....	Rs. 12107995/-	Rs. 20,25,000/- (16.72 %)	Nil	Nil	Nil	Nil	Nil	
9		NIDA & RIDF (South Salmaria Part)		LS	....	....	....	....	Rs. 40,50,000/-	....	Rs. 40,50,000/-	....	Rs. 40,50,000/- (100%)	Nil	Nil	Nil	Nil	Nil	Nil	
10		Nasha Mukh Bharat Abhiyaan					Rs. 6,97,500/-	....	....	....	....	....	Rs. 6,97,500/-	Rs. 509284/- (73.01 %)	Nil	Nil	Nil	Nil	Nil	

* will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code


 i/c District Social Welfare Officer
 Dhubri

B. Schemes for which no funds are received by the District :For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department. Dhubri	Nil	.....	.....




i/c. District Social welfare officer
Dhubri

ANNEXURE - C.

Physical Progress of Works under different Schemes/Programme/Projects across Department of Current year.

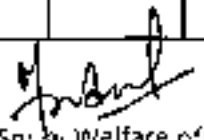
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	35 Nos.	...	2 Nos.	6 Nos.	10 Nos.	13 Nos.	4 Nos.	Construction works of remaining AWC will be started soon. File under proposes. [Only 30 % fund received from the Govt.]
2		Model Anganwadi Centre (SC)	5 Nos.	...	...	...	...	1 Nos.	4 Nos.	2 Nos. site change approval from the Directorate not yet received
3		Model Anganwadi Centre (RIDF)- II	36 Nos.	...	.....	...	.....	10 Nos.	26 Nos	Due to land dispute 10 Nos. of site change proposal submitted to the Directorate.
4		NIDA & RIDF (South Salmara Part)	6 Nos.	.....	.....	.....	.....	4 Nos.	2 Nos.	


 i/c, District Social Welfare Officer
 Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.					Remarks	
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %		Not Started
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	5 Nos.	5 Nos.	....	.....	.....	5 Nos.	.....	3 Nos.	1 Nos.	1No.	0	Nil	


 i/c. District Social Welfare Officer
 Dhubri

Monthly status of fund receipt and utilization for the Month of January/2024

1	Sl No	
2	Allian Dept.	
3	Name of Scheme Implementation Agency	
4	FFMS Code & SLS Code	
5	Category CS/CSS/State/LAP etc.	
6	Central Share	Opening Balance with CAN/SNA/Others as applicable
7	State Share	
8	Central Share	Opening Balance with the District/County/Others as applicable
9	State Share	
10	Central Share	Current Year Allocation to District*
11	State Share	
12	Central Share	Fund received in the current year
13	State Share	
14	Total Funds available for Scheme	
15	Central Share	Funds utilised till now Amount & % in bracket*
16	State Share	
17	Amount for which Ucs are pending at the end of previous year	
18	Submission of invoice submitted against total available funds for the current year	
19	of previous year	Amount for which Ucs are pending as on date
20	of current year	
21	Remarks	

3	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.
	CAMPA	SOPD	APFBC
	NIL	NIL	NIL
	CSS	State	CSS
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	9695128.00	800000.00	4067283.00
	0	0	0
	9695128.00	0	4067283.00
	9695128.00	0	4067283.00
	0	0	0
	4586354 & 47.30%	0	750000 & 61.46%
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

* : will be provided by the HOD/Concerned Agency/FFMS: Public Finance Management System SLS State Linked Scheme-State Code.

Digitally signed by
HIRANYA
 HIRANYA PATHAK
 Date: 2024.01.17
PATHAK
 152346105307
 Divisional Forest Officer
 Dhubri Division

Annexure-B

A schemes for which the funds are co-ordinated by the District/Customs/Fur (Present with <https://www.tandibudget.gov.in/mofa-pgo-and-concerned-Ministry/Department-website-in-light-of-Central-Scheme-if-Customs-and-growth-tax-etc>)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
--------	---------------------------	-------------	---------	----------------

2	Dhubri Forest Divn.	NIL	NIL	
---	---------------------	-----	-----	--

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by **HIRANYA**
PATHAK
Date: 2024.02.17
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Divisional Forest Officer
Dhubri Division
Dhubri

Annexure-G

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC	1	0	0	61.46%	0	0		
2		SOPD	2	0	0	0	0	0	2	
2		CAMPA	7	0	0	47.30%	0	0	3	

HIRANYA Digitally signed by
PATHAK HIRANYA PATHAK
 Date: 2024.02.17
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 Divisional Forest Officer
 Dhubri Division

Appendix-D

Physical progress of works under different Schemes/Programmes/Projects across Departments on Previous Years

Sl. No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Year's pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC	0	0	0	0	0	0	0	0	0	0	0	0	0
2		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
3		SOPU	0	0	0	0	0	0	0	0	0	0	0	0	0

HIRANYA Digitally signed by
PATHAK HIRANYA PATHAK
 Date: 2024.02.17
 13:20:39 +05'30'
 Divisional Forest Officer
 Dhubri Division

January / 2024

Monthly status of Fund receipt and utilisation for the Month of Year.....

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS/State/EAF etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.infocent.res.in/index.php>, and concerned Ministry / Department website, to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation Department	Nil	Nil	
2				


 Dist. Deputy Registrar
 Co-op Societies, District

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Dist. Deputy Registrar
 of Coop. Societies, Orissa
 19/12/2014

Monthly status of Fund receipt and utilisation for the month of August Year 2023

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		SSA																			
1	Elementary Education	Addl. Class Room							374.00		142.80		142.80	142.80							
		Boundary Wall							673.949		269.58		269.58	256.83							
		Dilapidated ACR LP							399.50		142.80		142.80	142.80							
		Dilapidated ACR UP							144.50		57.80		57.80	57.80							
		Major Repair							73.15		51.26		51.26	51.26							
2		Boys Toilet							108.00		101.09		101.09	101.09							
3		Girls Toilet							94.26		79.46		79.46	79.46							
4		Ramps and Handrails							16.00		16.00		16.00	15.20							
5		Repair of Dys. Functional Girls Toilet							14.30		14.30		14.30	14.30							
		Repair of Dys. Functional Boys Toilet							11.70		11.70		11.70	11.70							
6		Electrification							2.40		2.40		2.40	1.20							
			RIDF																		
		ACR							3201.66		3201.66		3201.66	3201.66							
		Partition Wall							18.444		18.444		18.444	18.444							
	Boys Toilet							20.823		20.823		20.823	20.823								
	Electrification Work							76.86		76.86		76.86	76.86								
		TOTAL						5229.55	0.00	4206.98	0.00	4206.98	4192.23	0.00							

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
		SSA									
1	Elementary Education	Boys Toilet	36	30	1	0	0	0	5	Fund received from other source= 1, Land dispute =1, Merger proposal and BT available= 3	
2		Girls Toilet	31	18	1	0	0	0	12	Fund received from other sources= 3, Merger proposal and GT available = 9	
3		Boundary Wall	82	51	6	0	19	0	6	Fund received from other source= 5, Land dispute= 1	
4		Major Repair	35	24	0	0	10	0	1	Threat of Erosion 1	
5		Electrification	4	2	0	0	0	0	2	Duplicity =2	
6		Ramps and Handrails	40	38	0	0	0	0	2	Merger proposal= 2	
7		Repair of Dys. Functional Girls Toilet	22	22	0	0	0	0	0		
8		Repair of Dys. Functional Boys Toilet	18	18	0	0	0	0	0		
9		ACR	44	0	0	0	42	0	2	land issues= 2 nos.	
10		Dilapidated ACR LP	47	0	0	0	44	0	3	Threat of Erosion= 2, Merger school=1	
11		Dilapidated ACR UP	17	0	0	0	17	0	0		
			RIDF								
12		ACR	630	562	0	22	6	40	0	Fund released on 09-02-2024= 17 nos.	
13		Partition Wall	53	53	0	0	0	0	0		
14		Boys Toilet	11	11	0	0	0	0	0		
15	Electrification Work	302	302	0	0	0	0	0			
		TOTAL	1372	1131	8	22	138	40	33		

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Addl. Class Room	25	0	23	2	0	25	24	0	0	0	1	0	Technical Problem of SNA A/C of 1st installment= 1 no.,
2		Boys Toilet	14	0	14	0	0	14	11	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos,
3		Girls Toilet	18	0	18	0	0	18	10	0	0	0	7	1	Technical Problem of SNA A/C of 1st installment = 7 nos. Mismatch A/C=1 No,
4		Dys. F. Girls Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
5		Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	1	0	0	0	0	0	
		RIDF													
7		Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155		155	0	0	155	153	0	0	0	2	0	
9	Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	0		
			225	0	216	9	0	225	207	0	0	0	17	1	

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Departmentt	Scheme Name	Reasons
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	These are Central Govt. schemes and the funds are managed and handled at the Headquarter Guwahhati office.
2		Assam Electricity Distribution System Enhancement Project (funded by AIIB)	
3		Electrification of AWC (under SOPD scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahhati office.

Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year

Upto 5th March'2024

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorise Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1		Revamped Distribution Sector Scheme (RDSS)	HVDS works				37%			Pole erection & conductor stringing works at site are going on.
			AB Cable conversion of LT network		79%					LT line construction work going on.
2	Power (APDCL)	Assam Electricity Distribution System Enhancement Project (funded by AIIB)	Kathaldi (Kazaikata)				28%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Raniganj (Lutapara)				45%			33 KV Line, Switchyard works, S/S boundary wall & approach road construction going on.
			Gauripur				43%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Dharamshala			59%				33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Chagalia (Kaimari)				34%			33 KV Line, Switchyard & S/S boundary wall construction going on.
			HVDS works				47%			Pole erection, conductor stringing & DTR installation works at site are going on.
3		Electrification of AWC/LPS (under SOPD scheme)	81 nos.	100%					Completed	

Scheme Wise Details Of Ongoing Projects Under APDCL For The Month Of January'2024

Sl. No.	Department	Name Of Scheme	Type Of Work	Name Of Contractor	Date Of Commencement	Completion Date As Per Work Order	Parameters Sanctioned	Work Order Amount	Financial Progress	Payment Done	Physical Progress
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works	M/s Hemen Deka, Guwahati	13.01.2023	January'2025	33 KV Reconductoring = 18 Km; 11 KV New Line = 259.55 Km; 11 KV Reconductoring = 122.85 Km; 100 KVA New DTR =74 nos.; 63 KVA New DTR = 117 nos.; 25 KVA New DTR = 46 nos.	57.056 Cr.	10.96 Cr.	Nil	37%
2			LT works	M/s Laser Power & Infra Pvt. Ltd.	06.01.2023	March'2024 (Extended)	3-Phase AB Cable conversion = 210.82 Km; 1-Phase AB Cable conversion = 445.40 Km	39.383 Cr.	21.23 Cr.	6.432 Cr.	79%
3		Assam Electricity Distribution System Enhancement Project (funded by AIIB)	Construction of 33/11 KV Sub-Station, 33 KV & 11 KV lines	M/s Cabcon India Pvt. Ltd., Kolkata	19.10.2022	January'2025	33/11 KV S/S = 5 nos.; 33 KV New Line = 94.38 Km; 11 KV New Line = 78.0 Km	89.468 Cr.	22.038 Cr.	8.73 Cr.	38%
4			HVDS works	M/s Enn Arr Poles	13.03.2023	May'2025	11 KV New Bare Conductor Line = 22.86 Km; 11 KV Covered Conductor Line = 18.67 Km; 100 KVA New DTR = 21 nos.; 63 KVA New DTR = 45 nos.; 25 KVA New DTR = 5 nos.; 3-Phase LT AB Cable New Line = 11.67 Km	25.947 Cr.	17.29 Cr.	2.98 Cr.	47%
5			Electrification of AWC (under SOPD scheme)	Electrification of AWC/PS by installing Solar Power Plant with battery	M/s Samved Energy Systems Pvt. Ltd., Pune	12.06.2023	September'2023	1 KW Off grid solar power plant with battery = 81 nos.	1.052 Cr.	1.052 Cr.	Nil	100%

Monthly status of Fund receipt and utilisation for the month of July Year 2023

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	Secondary Education	Addl. Class Room							4026.24688		121.72		121.72	93.08										
2		Science laboratory																						
3		Art/ craft room																						
4		Library																						
5		Boys Toilet								27.00		24.30		24.30	18.90									
6		Girls Toilet								6.36		5.724		5.724	0.00									
7		Major Repair								10.60		4.24		4.24	4.24									
8		Boundary Wall								144.686		59.699		59.699	53.859									
9		Solar, KGBV								72.00		57.60		57.60	38.40									
10		Ramps and Handrails								1.47		1.47		1.47	0.98									
		TOTAL							4288.36	0.00	274.75	0.00	274.75300	209.46	0.00									

As on 26-03-2024

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Secondary Education	Nil	Nil	Nil

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA								
1	Secondary Education	Addl. Class Room	225	0	0	54	0	155	16	Merger proposal= 2, Fund not received= 4 nos. Duplicity with NESIDS= 5 nos, Land issue= 5 nos.
2		Boys Toilet	9	5	0	0	0	2	2	Fund released on 01-08-2023= 7 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
4		Science laboratory	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
5		Art/ craft room	7	0	0	2	5	0	0	Work Order issued on dated 11-10-2023= 7 nos
6		Library	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
		Major Repair	4	0	0	0	3	1	0	
		Boundary Wall	10	0	0	0	9	0	1	Final installment yet to be received= 9 nos, and due to river erosion fund could not be released= 1 no
		Solar, KGBV	6	4	0	0	0	0	2	Fund returned due to fall under Mankachar district= 1 no., GHMC to be formed= 1 no.
7		Ramps and Handrails	3	2	0	0	0	0	1	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		TOTAL	268	11	0	56	19	158	24	

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA													
1		ACR	5	0	0	1	4	5	1	0	4	0	0	0	2nd installment yet to be received= 4 nos.
2		Integrated Science Laboratory	4	0	1	0	3	4	0	0	3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund Yet to be received= 1 no.
3		Computer Laboratory	4	0	0	0	4	4	0	2	0	0	0	2	Final Installment yet to be received= 2 nos, Fund yet to be received= 2 nos
4		Art/ craft & Culture room	4	0	0	1	3	4	0	0	3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
5	Secondary Education	Library	4	0	0	1	3	4	0		3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
6		GIRLS' TOILET	33	0	30	3	0	33	31	1	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received = 1 no
7		BOYS' TOILET	33	0	33	0	0	33	29	3	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=03 nos.
8		CWSN TOILET	30	0	28	2	0	30	27	3	0	0	0	0	2nd installment yet to be received= 03 nos.
9		RAMP	33	0	33	0	0	33	32	0	0	0	1	0	Mismatch A/C= 1 no.
10		MAJOR REPAIR	6	0	6	0	0	6	0	0	6	0	0	0	Final installment yet to be received
11		School Bldg. at Kulamuya Nichinpur high school	1	0	1	0	0	1	1	0	0	0	0	0	
		TOTAL	157	0	132	8	17	157	121	9	19	0	3	5	



Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Jan. Year... 2024.

A. For Schemes Funds received.

S.No	Admin Dept.	Name of Scheme	PFMS Code/ SLS Code	Category Code/ SLS Code/ LAF Code	Opening Balance with the State/ Central Govt. as applicable		Opening Balance with the District Council/ Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Account & S/L as basket		Amount for which LC's are pending in the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LC's are pending as on date		Remarks
					Central State	State State	Central State	State State	Central State	State State	Central State	State State		19 Previous Year	20 Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare Dept		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* Nil as provided by the BOC/ Financial Agency. PFMS- Public Finance Management System, SLS- State Linked Scheme, State Code

Annexure-B

B. Schemes for which no funds are received by the District Council. For those schemes where the District Council has not received any funds from the Government of Odisha, the District Council should mention the reasons for the same in the Remarks column of the table below.

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Labour Welfare Dept.	Nil		
2				

Assistant Labour Commissioner,
 Dhuri.




Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023 - 24.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorie number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Dept	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorie works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorie works based on the stage of physical progress					
				Less than 1 Yr	1-3 Yrs	3-5 Yrs	>5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Dept	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Labour Commissioner,
 Dhubri.

Annexure - A

Monthly status of fund receipt and utilization for the Month of February 2024

Sl No.	Name of Scheme & Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/Siata/BAP etc	Opening Balance with CAN/SMA/Other as applicable		Opening Balance with the District/Council/Other as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against the total available funds for the current year	Accounts for which bills are pending as on date		Remarks
				Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			OT Previous Year	OT Current Year	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 Executive Engineer
 Dhule W.R. Division, Dhule

Annexure - B

Schemes for which no funds are received by the District / Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons
1	Dhubri W.R. Division	Nil	Nil


Executive Engineer
Dhubri W.R. Division
Dhubri

ANNEXURE - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -As on the last date of last Financial Year (2022-23)- Categorical works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last financial Year (2022-23)- Categorical works based on the stage of physical progress						
				<= 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Drubri W.R. Division	Anti-erosion measures to protect Fakirganj and its adjoining areas from the erosion of river Brahmaputra (Under SOPD-FDR).	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	90%	-	-	-	-	-
2		Immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on L/B of river Brahmaputra under SDRF for 2021-22.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	100%	-	-	-	-	-	-
3		Pro-siltation measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	100%	-	-	-	-	-	-
4		Pro-siltation measures to protect Padmraiga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	85%	-	-	-	-	-
5		Pro-siltation measures to protect Matidala and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	-	-	-	-	13%	-
			Total = 05 (Five)					05 (Five)							


 Executive Engineer
 Drubri W.R. Division,
 Ohubri



Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Feb Year 2024.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code/ SLS Code	Category CS/SS/ State/ EAP etc.	Opening Balance With CNA /SNA/Other - as applicable.		Opening Balance with the District/Council/ Other - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Labour Welfare Dept.	NA	NA	NA	NA	NA	NA	-	NA	-	NA	-	NA	NA	-	NA	NA	NA	NA	-

* - will be provided by the MOP / Central Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-Share Code.

Annexure-B

B. Schemes for which no funds are received by the District Council: For (name of the scheme) and (reason) Ministry / Department wants to know the list of Central schemes of current and previous year.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2	Labour Welfare Dept.	NA	NA	NA

ASSISTANT Labour Commissioner
DIBRU



Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare Dept.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorical works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorical works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Dept.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 Assam Labour Commissioner
 DHURI

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

A. For Schemes: Funds received

S.No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilized- Amount till now Amount & (% In bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on data.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

*will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL

(Signature)
29/2/24


ASST. Director of Sericulture
DHUBRI

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 24/2/24
 Asstt. Director of Sericulture
 DHUBRI

Monthly status of fund receipt and utilisation for the month of January, 2024

A. For Schemes: funds received

Sl. No.	Admto. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening balance with the District /Council/Others as applicable		Current year Allocation to District		Fund received in the Current year		Total funds available for Scheme	Funds utilized till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending so on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	71.361	7.929	---	---	---	---	107.42508	11.93612	198.6512	178.78608	19.87	79.29	---	0	198.6512	
2		RIDF	---	State Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
3		SOPD-GA	---	State Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Construction of Boulder pitching with revetment for Erosion Protection at village Bhatipetla Pt-I (Lohapool) under Golakganj Dev. Block under RIDF-XXX during 2024-25		
2		Boulder pitching with revetment at Tiamari Part-II village under RIDF-XXX during 2024-25		
3		Godadhar River Training Project at Dabobhagi under RIDF-XXX during 2024-25		
4		Boulder pitching with revetment at Rowmari Sashan Ghat under SOPD-G during 2024-25		
5		Khudnimari Dabobhagi LDP with H.P. Culvert under SOPD-G during 2024-25		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/ Programmes/ Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	5%	2 Nos.	---	0%	---	---	✓
2		RIDF	1 No.	---	---	---	---	1 No.	---	✓
3		SOPD-G	Nil	---	---	---	---	---	---	

Target - 31st March
Completed by 15th April

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhulel
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta