#### TND-27/24/2023-T&D-DBB

1/190184 Miguates of the District Development Committee (DDC) meeting for the month of February, 2024.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	27-02-2024 at 11:00 A.M.
Venue	Conference Hall, D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri. Dibakar Nath, IAS, District Commissioner, Dhubri. The Chair welcomed all the present members in the meeting and started department wise discussions.

	<u>Dapartmen</u>	it wise discu	issions are held a	is follows:-	
§1. <b>N</b> □.	Sector	Admin. Departin em	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
I	Economic Developmemnt	Agriculture	PM-KISAN & others	<ul> <li>The Chair reviewed the progress of various schemes of the Agriculture departments i.e. PMKISAN, Paddy Procurement, Mustard Procurement, PMFBY etc. The Chair asked DAO to create awareness about Fasal Bima Yojana and ensure maximum coverage under PMFBY.</li> <li>The meeting reviewed the progress of distribution of farm machinery and asked DAO to collaborate with DRCS for completion of the remaining distribution of farm machineries.</li> </ul>	DAO/ DRCS
2	Infrastructore	P.W.D. (R) Bilasipara Division	RIDE,APART	The meeting reviewed progress of various works under different schemes i.e RIDF, SOPD(G), Assem Darshan , APART, PMGSY, MMPNA etc. The Chair asked EE to promptly complete the pending works and commence those which have not yet been initiated.	EE, PWD R, Bilasipara
3	Sector	Health		➤ The Chair reviewed the progress of different vaccination programme i.e BCG, OPV 3 <sup>RD</sup> Dose, Measles atc and asked JDHS to ensure achievement of assigned target.	
4	lofrastructure	PWD(B), Dhubri Divn.	RMSA,RUSA	➤ The meeting reviewed the progress of various works under the department. In a reply from the Chair, the EE informed that the progress of the work namely 'Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden school' at Chapar T.E. and Chaibari T.E are 75% and 90% respectively.	
5	Economic Develop ment	DICC	PMEGP & PMFME	The Chair reviewed the progress under PMEGP, PMFME scheme and PM Vishwakarına scheme.	GM, I DICC/ LDM
6	Economic development	AH & VETËRINARY		The Chair reviewed the progress of FMD & Brucella vaccination programme under Livestock Health and Disease Control Programme. The DVO stated that 98323 & 2494 nos. livestock were vaccinated under FMD & Brucella vaccination programme respectively.	
7	Infrestr	РЖЕ	SS.M.d.	The Chair reviewed the progress of ongoing works of the department.	

			,,,,,,		24/2023-T&D-DBB	
90184 8	/202 <u>年</u> 2020 2020 2020 2020 2020 2020 2020 20	Labour			The meeting reviewed the ongoing activities under the department. In response to a query from the Chair, the Officer informed that 4 child labourers had been rescued in the month of January/2024.	Labour Inspector
9	Infrastructure	Sports			The meeting reviewed the daily activities of the department. After reviewing performance of District level competition of "Khel Maharan", the Chair asked DSO to promote grassroots sports programme and collaborate with local stakeholders to maximize resources.	DSO
10	Infrastruc	T&CP	PMAY- U, CIDF, Master Plan etc.		The Chair reviewed the progress of PMAY (Urban) and asked Deputy Director to expedite the process.	DD, T&CP
11	Governan ce Facilitatio n & Regulatio	Forest	Amrit Brikshya Andolan		The meeting reviewed the progress of the works under Assam Project on Forest and Biodiversity Conservation (APFBC), SOPD, CAMPA fund.	
12	Economic development	Soil Conservation	IWMP etc.		The meeting reviewed the progress of various schemes under the department and the Chair asked the officer to expedite the ongoing works under WDC-PMKSY 2.0 and RIDF.	
13	Infrastructure	WATER RESOURCE			The meeting reviewed progress of the ongoing schemes of the department. The Chair directed EE to take necessary steps to complete the remaining works of all ongoing schemes at the earliest.	EE, W/R
14	Economic development	FISERY	PMMSY. RIDF, APART etc	>	The meeting reviewed the progress of different schemes of the Pishery department i.e. PMMSY, RIDF, APART etc.	
15	Social	SOCIAL	Model AWCs	>	The Chair reviewed the progress of construction of Model AWC in the district and directed DSWO to expedite the construction process. In a reply from the Chair, DSWO informed that 10 nos. of site change proposal of Model AWC under RIDF-II have been submitted to the Directorate due to land disputes.	
16	Economic development	Cooperative		>	The Chair reviewed the monthly status report of the department. In a reply from the Chair, DRCS informed that 5 nos. of cooperative has received Mini Oil Mill from Agriculture department and 50 nos. of new GPSS have been re-organized at Panchayat level.	
17	Infrastruct ure	Transport	Revenue Collection & Vehicle Scrappage Policy		The Chair reviewed the progress of revenue collection under the department and the Chair asked DTO to ensure increase in revenue collection as per assigned target.	DTO
18	Social	l iealth		>	The Chair reviewed the progress of various infrastructural works and asked AE, NHM to expedite the process.	AE,NHM

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ββΦ	Infrastruc ture	APDCL			The meeting reviewed the progress of various ongoing projects under the department.	
20	Social	Legal Metrology			The meeting reviewed the daily activities of the department in the district. In a reply from the Chair, the Officer informed that the department has collected Rs 91,540/- only as verification fees for the month of January/2024.	
21	Reforms, Governance Facilitation & Regulation	Excise	Revenue	A	The meeting reviewed the progress of revenue collection under the department and the Chair asked Superintendent of Excise to ensure increase in revenue collection as per assigned target.	Superint endent of Excise
22	Economic Developme nl	Handloom & Textifes	SWANIRB HAR NAARI Weaver Mudra Yojana		The Chair reviewed the progress of procurement of Fulam Gamocha under "SWANIRBHAR NAARI" scheme and asked Assistant Director, Handloom and Textiles to ensure achievement of assigned targets.	AD
23	Social Sector	Food & Drug Administration		>	After reviewing the daily activities of the department, the Chair directed the officer to carry on regular inspection to restaurants and markets for sanitation compliance, food storage practices and food handling compliance.	Food Safety Officer, Dhubri
24	Infrastruciure	Irrigations		Þ	The meeting reviewed the progress of various works under the department. In query from the Chair, EE informed that the scheme namely "Installation of Solar and Electrically operated Hybrid Tubewell schemes under Dhubri LAC for the year 2022-23 under SOPD-G" is physically 100% completed.	
25	Minority Affairs	Welfare of Minorities & Development Dept	PMJVK(MsDP)		The meeting reviewed the progress of various works under the department. The Chair asked EE, PWD Building to submit details of the completed and non-completed works under PMJVK.	EE,PWD( B)
26	Infrastructures	Dairy Development		>	The Chair reviewed the daily activities of the department and asked the officer to create awareness scientific development among dairy farmers on procurement, processing and distribution of milk in the district.	
27	Economic development	Sericulture		>	The Chair reviewed the progress of sericulture production on eri cut cocoon & mulberry raw silk & asked the officer to share photographs of the field level officers carrying out different daily activities.	l _
28	Social Sector	Education		Þ	The Chair reviewed the various ongoing infrastructural works in the Secondary and Elementary level of education under SSA, RiDF & RMSA and asked DPE, SSA to expedite the construction process to complete at an early date.	10.

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0184 29	Social Sector	Enployment Exchange	 <ul> <li>27/24/2023-T&amp;D-DBB</li> <li>During the meeting, the Chair reviewed the daily activities of the department. In the discussion, the Employment Exchange Officer stated that the department is conducting vocational and career guidance programs in four colleges in the district.</li> </ul>	_
30	Social Sector	FPD & CA	 ➤ The Chair reviewed the progress of digitization process of new beneficiaries under NFSA.	_

The meeting then ended with vote of thanks from the Chair.

E-Signed District Commissioner, Dhubri

Memo No.E73975TND-27/23/2023-T&D-DBB (A) Сору ю;

Dated Dhubri the \_\_/03/2024.

- 1. The Principal Secretary to the Govt. Of Assam, T&D Department, for kind information.
- 2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
- 3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
- 4. The Director (DCP), T & D Department, Assam Sectt(e), F. Block , Dispur, Guwahati-6 for kind information.
- 5. The DIO, NIC. Distort. He is requested to upload the minutes in the District website,
- 6. All Heads of Departments & Members of DDC, Dhubri for information and necessary action.

Signed by

Dibakar Nath District Commissioner, Date: 09:04:2024 11:21:45

## Monthly status of Fund reciept and utilisation for the Month of Jaunary year 2023

### A. For Schemes: Funds recieved

#### Annexure-A

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	S Code&SLS Code	Category SS/State/EAP etc.	Balanc CNA/SN ers		Oper Balance th District/ /Othe applic	e with e Council ers-as		nt Year to District	Fund rece the curre		Total Funds available for scheme	Fund util now Amo (% in bra	ount &	The second control of the second	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs are po	ending as	
			PFMS	0/50	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	year	year	Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022 23		**			-			23.42352 L			23.42352 L		28.5	2	ń		÷	
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23			*	3.0		32		23.42352 L	28	2	23.42352 L		\$	12	2	8	7 <b>.</b> 24	100

**Executive Engineer** 

**Gauripur-Bilasipara West Division** 

### B. Schemes for which no funds are recieved by the District/Council

#### Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
3	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L

**Executive Engineer** 

Gauripur-Bilasipara West Division

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Current Year

#### Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress	of Current \ base	umber of works	Remarks			
180				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			1.Final Survey	100%						
		Installation of Solar and	2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support	100%						Presently, the scheme is fully operative with
1		Hybrid Tube Well Scheme	3. Supply, Installation and commisioning of Solar pump along with PV Panels etc.	100%						creating potential upto 12 Hectare with the help of Solar powered energy
100		under Gauripur LAC (3 Points) under SOPD-G for	4. LT electrical power connection	100%						as well as electrical
	2.112.101.120 01.120********************	the year 2022-23	5. Sign Board	100%						energy.
	Irrigartion Department (Gauripur-Bilasipara	385	6. Supply of Canvas pipe	100%						
-	West Division ,	71.	1.Final Survey	100%						water consumation and a state of the
	Irrigation, Gauripur)	Ilistaliación de Solar and	<ol><li>Supply &amp; Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support</li></ol>	100%						Presently, the scheme is fully operative with creating potenial upto
2		Hybrid Tube Well Scheme	<ol> <li>Supply , Installation and commissioning of Solar pump along with PV Panels etc.</li> </ol>	100%						12 Hectare with the help of Solar powered energy Electrical components
			4. LT electrical power connection					25%		works are going on.
		for the year 2022-23	5. Sign Board	100%	23-18-180					1. 1941 - \$1000 U
			6. Supply of Canvas pipe						Not started	

Executive Engineer

Gauripur-Bilasipara West Division

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Year

Annexure-D

S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of	last Fin	ancial year -Cate	for completion - a egorise works base completion			Progre the last	ending as on s based on the	Remarks				
			previous Financial Year	Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)						Í	NIL							

**Executive Engineer** 

Gauripur-Bilasipara West Division

# Monthly status of fund receipt and utilisation for the month of January, 2024

SI. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Openi	CAN/SNA/Others as applicable	Opening Banance with the District	/Council/Others	Current year	Allocation to District	Fund received in	the Current year	Total funds availables for Scheme	Funds utilised till	now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for	waten Oca are pending as on date	Remarks
1	upV 2	Name of S	PFMS Co	Category CS/	o Central Share	2 State Share	∞ Central Share	o State Share	Central Share	State Share	Central Share	State Share		Central Shar	State Share			Of Previous Year	Of Current year	
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam		Central Share & State Share	71.361	7.929	1	1	1	1	107.42508	11.93612	14 2159.861	178.78608	16.87	17.29	18	0	198.6512	21
1	oil Con	RIDF	1	Centr	1	1	1	1	1	1	1	-	1	1	1	1	1		1	
	š	SOPD-GA	1	State	1	1	1	-	1	1	1	i	1	i	1	1	1		I	

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council

ANNEXURE-B

Sl. No.	Administrative Department	Scheme Name		Remarks
1		Construction of Boulder pitching with revetment for Erosion Protection at village Bhatipetla Pt-I ( Lohapool) under Golakganj Dev. Block under RIDF-XXX during 2024-25	Remson	if any
2	Soil Conservation	Boulder pitching with revetment at Tiamari Part- II village under RIDF-XXX during 2024-25		
3	Department	GodadharRiver Training Project at Daobhagi under RIDF-XXX during 2024-25		
4		Boulder pitching with revetment at Rowmari Sashan Ghat under SOPD-G during 2024-25		
5		Khudnimari Dabobhangi LDP with H.P. Culvert under SOPD-G during 2024-25		

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

#### ANNEXURE-C

# Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

SI. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the	2.00	of current works bas				ories number Progress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		WDC-PMKSY 2.0	8 Nos.	6%	2 Nos.	***	-	-	-	
2	Soil Conservation Department	RIDF	1 No.				-	1 No.		
3		SOPD-G	NII		_		-		-	

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer Barpeta Soil Conservation Division Barpeta

## ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

SI.	WOLD BUILDINGS TO SELECT AND ADDRESS OF THE PARTY OF THE	Total Numbers of works pending as on the		Number of Years delayed for completion as on the last dat of last financial year categorise works based on the delay i completion							Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress						
No.	Dept.	last date of previous Financial Year	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started			
1	ation	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
2	Conservation	RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
3	Soil C	SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer
Burpeta Soil Conservation Division
Burpeta

il.	Admin Dept	(+Implementation	Code	Category CS/CSS/ State/	Openin Balance CNA/SI hers- a applica	g with NA/Ot	Opening Balance the Distr Council/ Others- applicab	with ict/ as	Current Allocatio District	2000	Fund red in the cu Year		Total funds available for	Funds u till now Amount in brack	8 (%	Amount for which UCs are pending at the	Utilization Certificate submitted against total available	UCs are	for which pending date.	Remarks
	0.005	Agency)	Code	EAP etc.	23777	1300	Central Share	0.00	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	end of previous year	funds for the current year	Of the Previous Year	us Current Year	
1	nt (Dhubri- Golakgan) Division,	3 Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Ohubri LAC for the year 2022-23 under SOPD-G	4	5	6	7	8	9	10	23.42 Lakhs	12	13	23,42 Lakhs	15	16 NII	17	18	19	20	21 The Scheme is technically Sanistioned for 8s. 23.42 Lakks and accordingly Work Order issued to the contractor and 100% physical progress achieved till 31.43.2024. The Scheme is providing water to the field using both solar gowered pum and Electrical Pump. Tot Demand amounting to Rs. 22.88992 Lakh submitted after deeinspection by SELDO.

Irrigation Depart Int   Dhu Golakg Division Irrigati Dhubr	me and Electrically ubri- operated Hybrid Tubewell Schemes (3 n, Points) under on, Gdakganj LAC for	23.42 Lakhs	23.42 Lakhs	Mile	The Scheme is technically sanctioned for fix. 23.42 Lakin and accordingly Work Order issued to the contractor and 86% physical progress achieved till 31.01.2024. Even after repeated someopondence the Contractor has not been able to complete the work within stiputated time period, fixeness SE, DCI has been informed about the same vide no. 1/391831/3024, eCF-8 28641 Ded 02.01.2024 and requested to take upout action against the Contractor
	hubri- Charaikhola Bisondol kgani DTWS ph-II, pt-I, ion, under M&R for the year 2022-23	11.25 Lakhs	11.25 Lakks	Mil	The Scheme is technically Sanctioned for Rs. 11.25 Lakis and occursingly Work Order issued to 3 nos of centractors. The work started during second work of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of bose ficiaries one demanding stoppage of work and another contiunation of work the progress has been staffed. Matter intimated to higher authority on 25-12-2023 and on 93-01-2024 amounting instructions.

Executive Engineer Dhubri-Golaigani Division Irrigation, Chubri

Annexure-B

Scheme	es for which No funds are received by the Distric	ct/Council:		, and
SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA .	NA	

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Executive Engineer

Dhubri-Golakganj Division

Irrigation, Dhubri

SI. No.	Admin Dept.	Name of scheme	Number of Works sanctione d in the current					ed on th	vices- e stage of	Remarks	
			year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation Department (Dhubri-Golakgan) Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1	100%						Scheme is Physically Completed	
2	Irrigation Department (Dhubri-Galakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		86%					The concerened contractor is repeatedly requested to complete the work immediately as time of completio work as per work order had already expired on 20/04/2023. Completition time is extended upto 14-1 2023 vide letter no. I/337104/2023, eCF No. 231544 Dtd.14-11-2023 by SEDCI. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. He SE, DCI has been informed about the same vide no. I/391831/2024, eCF-E 228541 Dtd.02-01-2024 and	
3	Irrigation Department (Dhubri-Golakgan) Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1					10%		requested to take strict action against the Contractor Work Order issued to 1 nos of contractor on 24/05/2023. The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries one demanding stoppage of work and another contiunation of work the progress has been stalled. Matter intimated to higher authority on 26-12-2023 and 03-01-2024 awaiting instructions.	

Executive Engineer
Dhubri-Golakgari Division
Irrigation, Dhubri

SI.		n w	Total number of works pending as on the last	Comple Financia	tion-as o al Year-Ca	s delayed n the last stagorise ompletio	date o	7. 1. 2. 2	pendin Year-Ca	g as on	the last e Work	vorks of P date of Ia s based o	ast Fin	ancial	Remarks
No.	Admin Dept.	Name of Scheme	date of Previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	1000	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY- HKKP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakgan) Division, Irrigation, Ohubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%						Works completed, demand submitted on 07-02-2023 for Rs. 24-78948 Lakhs, payment made on 28- 10-2023
3	Irrigation Department (Dhubri-Golakgan) Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nit					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made

Executive Engineer Dhubri-Golakganj Division Irrigation, Dhubri

Annexure -A
..vionthly status of Fund receipt and utilisation for the month of January Year 2024

A. For Scheme : Funds received

SI. No.	Deptt.	Name of Scheme (+Implem enttaion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening with CA /Others as	N/SNA	Opening with District/C Other applic	the Council / rs as	Year all	rent ocation strict	Total Fund avilible for scheme	Fund u till now / & (% in t	Amount oracket)	for	Utilization Certificate submitted against Total availible funds for the current year	Amount f UCs are p on c	ending as	Remar
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State			Of Previous Year	Of Current Year	
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	95.541	-	106.8008		Share 8.47346	Nil	67.72282		39.07798	

District Fishery Dev. Office

#### Annexure - B

B. Scheme for which no funds are received by the District / Council : For (Please visit http://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of

Central scheme of current and previous year

Sl.No.	Adminstrative Department	Scheme Name	Reasons	Remarks (if any)
		NOT APPLI	CABLE	
		NOT ATTE	or to he	

District Fishery Dev. Officer

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Annexure - C
Physical Progress of works under different schemes /Programmes/Projects across Departments-of Current Year

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctione d in the Current Year	Progress	of current works base	number of	Remarks			
,				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	- 2	1 NO					
2		New Pond Construction	23 Nos.	20 Nos.		2 No.			1 No.	
3		Input for Fish Farming	23 Nos.	15 Nos.	9	-		5.41	8 Nos.	
4		New Rearing Pond	39 Nos.	28 Nos.	4 Nos.	5 Nos.		Tues 1	2 Nos.	
5		Mini Feed Mill	1 No.	2	23	\$		7.5	1 No.	Work order issued to concern beneficiaries
6		Pen Culture	4 Nos.	1 No.	-	1 No.			2 Nos.	
7		Boat & Net (Replacement)	4 Nos.	4 Nos.	- 1	•			23	
8		Integrated Fish Farming	11 Nos.	11 Nos.	×			*	0	
9		FL stocking in Wetlands	3 Nos.	3 Nos.	•		1			
10		Livelihood support to Fishers	900 Nos.	876	¥	2:	£11	-	24	Payment process is going on

N.B :- 50% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.



	Admin	Name of Scheme	Number	Progres	s of current	Year works	/Services -	categories	number of	Remarks
il.No.	Dept.	(PMMSY) (2023-24)	of works Sanctione	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							Survey works completed for selection of new beneficiary
2		New Pond Construction	42 Nos.		2 Nos.	2 Nos.	3 Nos.	20	35 Nos.	Progress of work is going on
3		Input for Fish Farming	42 Nos.							
4		New Rearing Pond	44 Nos.	1 No.	4 Nos.	6 Nos.			33 Nos.	Progress of work is going on
5		Mini Feed Mill	1 No.							Survey works completed for selection of new beneficiary
6		Three Wheeler with Ice Box	3 Nos.						2 Nos.	Survey works completed for selection of new beneficiary against 1 No. Gen Category
7		Boat & Net for Fishers	7 Nos.	1 No.					6 Nos.	Progress of work is going on
8		Livelihood support to Fishers	600 Nos.							



Sl.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctione d in the	Progres	s of current works bas		/Services - age of phys			Remarks
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got Vill - Oharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got VIII - Masaneralga Block - Bilasipara	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3	*	Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7,50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary as fund not released by authority concern.
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha, 13Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.							Work order issued for civil works
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.				7.00 Ha. 15 Nos.			fish seed already stocked and culture practise is going on

Olotries Pishery Bev. Officer Dhubris

	Admin	Name of Scheme	Number	Progres	s of current	Year works	/Services - o	categories	number of	
SI.No.	Dept.	RIDF-XXVI	of works	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos. beneficiary has already submitted to higher authority vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.		1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action

District Fishery Bev. Officer Dhubri.

Annexure - D

Progress of works under different schemes / Programmes / Projects across Department - of Previous Years

No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number the las	of Years d t date of la	lelayed for o st Financial n the delay	Year - Cate	gories		ss of Pendir date of last the	Financial Ye		ries works b		
			Teal	Less than  1  Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
2		Cycle with Ice Box	4 Nos.	4 Nos.											work order issued to replaced beneficiary for purchase the sali items.
3		Livelihood support to Fishers	7 Nos.	7 Nos.											Bank update has not submitted by the beneficiary till now



/	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending	the las	t date of la	delayed for o st Financial on the delay	Year - Cate	gories		ss of Pendin date of last the	Financial Ye		ies works b	
		2021-22	as on the last date of Previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Fishery	Mini Feed Mill	1 No.	1 No.				t						

District Fishery Dev. Officer

Monthly Status of fund receipt and ublisation for the month of January Year 2024 under PWD Dhubri District Territorial Bulding Division, Dhubri

#### A. Fer schemes : Funds received

Si No	Admir Dept	Name of scheme (-Imperientation Agency)	PFMS Code & SLS Code	Category CS/CSSIS Tate/EAP etc	Opening wi CANISNA, applic	th Others as	Opening i with the /Council/O applic	District thers-as	Current ye	éar allocation to District	Fund reces	wed in the current year	Total funds available for scheme	Funds amount	utised til now & (% in bracket)	- presents -	aganst total available funds		nich LiC's are is so date	Remarks
	1 2 1	3		5	Central share 6	\$1300 .63,000	Central Store	State share	Central share	State share	Central chare	State share	14	Cerwai store 15	State share	year 17	for the current year 18	Of previous veer	Of current year 25	21
†	MT	ML				NL.		NL		NIL		MIL			74L			-	NL	-

Executive Engineer PWD Dristin District Technolog Building

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B. Schemes for which no funds are received by the District/Council: For (please visit) http://www.indiabs.dget.gov.in/index.php-and-concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhybri

SINo	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri. Assam RCC framed structure (Prevision of 'G+5) 2017-18	_	Work is in progress (90%)
2	Medical Education	Establishment of New Medical College attached with District Referreal Hospital at Ohubri, Assam 2021-22		Work completed & Handed over on 23-02-2023
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilaspara for the year 2011- 12	FOC not received	1) Work completed. 2) Final bill submitted for Rs. 19.69163 (L) in the year 2019 but not paid ye
4	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilaspara Town Hall)		1) The alloted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functionable. 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B). 5) 45% physical progress achieved within the Bid value. To complete the balance work, additional amount will be required.
5	Signature Project	Estimate for proposed construction of ISBT at Bilasipara. Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	_	1) Work is in progress (60%) 2) Block A. Basement stats, GF, 1st floor and 2nd floor stats completed. Brick work of GF & FF are going on. Block B- 1st floor stats shuttering is going on. 3) Bit CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE.
6	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District		1) Work is in progress (75%) 2) Roofing of class room going on 3) Minor work of kithcen, cycle stand are going on. 4) Boundary wall completed.
7	State Fea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalibari T.E. (Bilasipara East) in Dhubri District	-	1) Work is in progress (90%) 2) Class room & kitchen completed. 3) Cycle stand and brick boundary wall are going on.
В	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Cestre of Excellence (Construction of Workshop and Tech-Lab) at 51 nos. of ITI (Polytecnic of Assam (Part-B) (Package No. ITI-Polyt2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Wolk is in progress [66%] 2) Main building completed upto PL, Brick work flooring, painting completed 3) Desp tube well completed 4) Extra stone masonry guard wall provided for retaining soil. 5) Toilet block completed except tiles, water supply & ceiling work 6) RCC stageing completed upto PL.
9	Do	Up-gradation of Government Polytechnic Institute and ITI in Assem as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Polyt2022/4)(Govt. Industrial Training Institute, South Salmara)	1-2	1) Wark is in progress (70%)
10	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alongani		Work is in progress (160%)

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Dhubn District Territorial Building

Division. Dhubr

Sino	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/	Service-categorie prog		s based on the	stage of physica
			current year	100%	75-99%	50-74%	26.49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NL		1				
2	Medical Education	Establishment of New Medical College attached with District Referreal Hospital at Dhubri, Assam 2021-22	NIL.	1					
3	GAD	Construction of 2 (Two) Storied Circuit House at Bitasipara for the year 2011-12	NIL	1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 [Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mastraner Alga High School, Bilasipara LAC (Class room 2 Nos)	NIL	t					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri	NIL	1					
6	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Chubri District/at Tinu in Nalbari District/at Rangia in Kamrup (R ) District/ at Raha in Nagaen District/ at Diphu in Karbi Anglon District/ at Jorhat District/ Melengiyal in Dibruganh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District/ Package No. PKG-1 (at Bilasipara in Ohubri District)	NIL		1				
7	Do	Construction of 69(Nine) Nos of New Model Women College in the State of Assam. (Sonat, Karimgani, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakgani, and Bilasipara) at Bilasipara, Dhubri	NIL			1			
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assem. (Sonei, Karimgani, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakgani and Bilasipara) at Galakgani, Dhubri	NIL		1				

SI na	Admin. Depit.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/	Service-categorie prog	s number of work gress	ks based on the	stage of physical
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 271/2016/19, etd. 27.01.2017	NIL			1			
10	Do	Development of Madhupur Satra at Coeach Behar, West Bengal  1) Construction of Boundary wall at North Side 156.00 Rm  2) Construction of Boundary wall at West Side 155.00 Rm  3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm  4) Construction of Nat Ghar Part-II  5) Construction of Nat Ghar Part-III  6) Construction of Approach Road	NIL	1					
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHMIC-CWMISC/14/1742/13/27420 Date 16-1- 2014	NIL		1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubii Civil Hospital. Dhubri under NHM for the year 2012-13 (Balance Work)	NIL					1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Blasspara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
14	Do	Construction of Model Residential School of Dhubri (Golakganj) PKG- NRS-11 WMD 18012/2/2018-WMD(Part-) /94 Date 7-3-2019	NIL		1				
15	Higher Education	RMSA Construcion of Girls Hostel at Salkocha H.S. School campus under Chaper Salkocha Block in Dhubri District under RMSA Assam (Group No-24) RMSA/G-H/SI-Govt/Corres/3/2009/Pt-8/2889 Dt 15-12-2012	NIL		1				
16	Do	Construcion of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL	1					
17	Do	Construcion of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakgani Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/SI-Govt/Corres/3/2009/PI-II/2889 Dt 15-12-2012	NIL		†				

SIno	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	irrent year works/S	Service-categorie prog	s number of work ress		stage of physical
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
18	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Tyse-IV) under Samarga Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District	NIL			1			
20	Do	Construction of Kasturba Gandhi Balka Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Chubri District	NIL	1					
21	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgemated Academy H.S.School , Dhubri	NIL			1			
22	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratary and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at 8.N College, Dhubri, Assam	NIL	t					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities . Removation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P. O- Chapar, District Dhubri Assam)	NIL	1					
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
25	Do -	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Tollet Block for Boys under RUSA 2.0 at Sapatgram College,District Dhubri Assam	NIL	1					
26	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubii District (At Bishkhowa)	NIL					1	
27	Do	Construction of Community Hall ours Rest House at Jinkata Na-Satra under Halakura G.P.	NIL	1					

SI no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/S		s number at wark press	s based on the	stage of physics
		***************************************	current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Saltra under Untied Fund	NIL		1				
29	PW(B&NH) Department	6th Assam State F.C Construction/improvement of Town Hall under 5th Assam State Financial commission (at Bitaspara Town Half)	NIL				t		
30	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bloopara, Dhubs, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			
31	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golekgani during the year 2018-19	NIL,	1					1
32	Do	Construction of Eleves (11) Nos of District Science Centre one each in Baska, Biswanath, Charaldeo, Chubri, Dibrugarh, Hallakandi, Hojak, Karimgan, Sonitpur and Udalgun Districts Paskage No. GMC-11 Nos DSC	NIL				1		
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam	NIL	1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL		1				
35	Do	Construction of 4 (four) nos of <b>Additional Classroom</b> , Laboratory, Krichen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District	NIL		1				
36	Jail Department	Construction of Jallans Quarter at District Jail, Dhubn	NIL			<del>-</del>		1	İ
37	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri	NIL	1					
38	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1.  No. 2, No. 3, No. 4, No. 7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at Datrict Jal. Ohubr (Part-I)	1	1					

SI no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/		is number of work gress	s based on the	stage of physica
	ļ		current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
40		Renovation, Internal & External Wall Painting of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No.8 & No. 9, Women Barrack, Hospital & Pharmacist's Room including Electrical & Water supply works at District Jail, Dhubri (PART-II)	1	f					
41	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytecnic of Assam (Part-B) (Package No. ITI- Poly(2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL			1			
42	Do	Up-gradation of Government Polytechnic Institute and ITI in Assem as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assem (Part-A)(Package No.ITI- Poly/2022/4)(Govt. Industrial Training Institute. South Salmara)	NIL			1			
43	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alongan	1	1					
44	Director of Library Services	Improvement of District Library Building at Dhutn	NIL	1					
45	Veterinary Depti	Construction of State veterinary Hospital/Dispensary at various places in Assam/Construction of Housing facilities under plan scheme 2011-12 at Gauriour for newly constructed hospital building under ESVHD scheme of GOI)	NIL		1				
46	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Blintachara (Kacharihat) & Sapatgram]	NIL			1			
47	Do	Construction of Vererinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1	***************************************	
48	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021	NIL	1					

Total

Executive Engineer,PWD

Chubri District Territorial Building

Division, Dhubri

SINo	Admin Depit.	Name of scheme	Total Number of works pending as on the last date of			for completion works based (			Progress date of	of Pendis last Financi	al year-cate	revious yet gories work al progress	s based or	g as on the last in the stage of
			previous Financial year	Less than 1 Yr	>=1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+6) 2017-18				1				1				
2	Medical Education	Establishment of New Medical College attached with District Referreal Hospital at Dhubri, Assam 2021-22					1		1					
3	ĞAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12					1		1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Chubii District during 2014-15 (Package No. 13) at (i) Chaper Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Rangen; H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chaper H.S. School, Dhubri Chaper LAC (Class room 2 Nos) (iv) Masharer Alga High School, Bilasipara LAC (Class room 2 Nos)					t		1					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomgan; Rangamati College, Alomgani, Dhubri	***************************************		***********	1		***************************************	1					
ő	Do	Establishmost of Govt Law Colleges in 10 places of Assam (at Bitasipara in Dhubri Dismiction Titru in Nelbari Dismiction Ranga in Kamrup (R.) Dismicti at Raha in Nagaon Dismicti at Diphu in Karbi Anglon Dismicti at Jorhal Dismicti at Nelengiyal in Dibrugarh Dismicti at Teapur in Sonitpur Dismicti at Sechar in Cacher Dismicti at North Lakhimpur in Lakhimpur Dismicti) Package No. PKG-1 (at Bitasipara in Dhubri Dismicti)		1						1				
7	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonas, Karimgati, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Gola/gan; and Bilasipara) at Bilasipara, Chubri		1							1			
8	Do	Construction of D9(Nine) Nos of New Model Women. College in the State of Assam. (Sonai, Karimgan), Hallakandi, Chenga, Batadraba, Jaleswar, Mangeldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1				

Si No	Admin Deptt.	Name of scheme	Total Number of works pending as on the last date of		years delayed ear-Categories				Progress date of	of Pendin last Financi	all year-cate	revious yea gories work al progress	rs pending s based or	as on the las the stage of
			previous Financial year		>= 1 to <3 Yrs		>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
9	CULTURAL AFFAIRS	Protection preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 271/2016/19.edd 27.01.2017				1					1			
10	Do	Development of Madhupur Satra at Cooach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-III 5) Construction of Nat Ghar Part-III		1					1					
11	NHM	Construction of New PHC Building (Assem Type) at various places of Assem under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM.C. CWMISC/14/1742/13/27420 Date 16-1-2014					1			1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Chubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work) A A No. NFHMIC-CWIMCH-Chubri/2662/15/53056 Date 22-9-2015				1							,	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Blassaga			1				1					
14	Do	Construction of Model Residential School at Dhubri (Golakgan) PKG-MRS-11 WMO 18012/2/2018- WMD(Parel) (94 Date 7-3-2019			1		.,		*********	1				
15	Higher Education	RMSA Constructor of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Drubri District under RMSA Assam (Group Mo-20) RMSA/G-HISt-Govo/Corres/3/2009/Pt-1/2889 Dt 15-12- 2012					1			1				
16	Do	Construcion of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Otubri Detrict under RMSA Assem (Balance Work)			***********				1					

SINo	Admin. Deptt	Name of scheme	Total Number of works pending as on the last date of				as on the last on the delay in		Progress date of	of Fendin last Financi	al year-cate	revious yea gories work al progress	rs pending s based or	as on the las the stage of
			previous Financial year	Less than 1	1 2 3 5 6 6 6 6 6	>=3 yrs to	>=5 Y/s	Total	100%	75.99%	50-74%	26-49%	1-25%	Not started
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) Campis under Golekgani Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Gov/Corres/3/2009/PI-II/2889 Dt 15-12 2012		Yr	Y#	<5.Yrs	1			1				
18	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RNSA (Balance work)							1					*****
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauriour Block in Dhubri District		1							1			
20	Do	Construction of Kasturba Gandhi Belika Vidyalaye (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus serder Neyeralga, Block in Dhubri District		1					1					
21	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgemated Academy H.S.School , Dhubri		1							1			
22	Do	RUSA Intrastructure Grasts to College, Construction of Proposed College Building (Laboratery and Class Room) Ground & First Floor only (Provision of G-2) under RUSA 2.0 for the year 2017-18 at 6.74 College, Dhubti, Assam	***************************************	***************************************	,				1					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalgur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P. O. Chapa, District Chabn Assam)			1				1					
24	Do	New Model Degree College at Majeratga Pt-II under RUSA 20 in Dhubn District Pkg No. NMC-04		1						1				
25	Da	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Tolet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam		************	1				1		***********			

SI No	Admin. Deptt.	Mame of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last. Financial year-Categories works based on the delay in completion					Progress of Panding works of previous years pending as on the fast date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1	>= 110 <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
26	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhows)			1								1	
27	De	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.		1					1					
28	Transformation & Dev.	UNTIED FUND Infrastructure Devisiopment of Cultural Touriem Centre 988: Madhusus Satra under United Fund				1				1				
29	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1							1		
30	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Blasspara, Chatri, Assam under Signature Project for the year 2018 19 (Balance work)									1			
31	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhabri District at Golakgan; during the year 2018-19			1				1					
32	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska. Biswanath, Charaideo, Dhubri, Dibrugam, Hailakand, Hojai, Karimganj, Schitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Shala Nath College, Otrubri, Assam			1	************			1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tolet Stock and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubn District		1						1				
35	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tolet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Blasspara East) in Ohubri District		1				***********		1				
36	Jal Department	Construction of Jailor's Quarter at District Jail, Dhubn			1								1	
37	Do	Construction of Assam Type Kitchen & Olning at District Jay, Dhubii		************	1				1				1	

SI No	Admin Deptt	Name of scheme	Total Number of works pending as on the lost date of	Number of y Financial ye	years delayed sar-Categories	for completion works based t	as on the last on the delay in	date of last completion	Progress date of t	of Pending ast Financi	al year-cale	revious year gories work al progress	s based on	as on the last the stage of
			previous Financial year	Commence of the commence of th		>+3 yrs to	>=5 Yrs	Total	100%	75-99%	50.74%	26-49%	1-25%	Not started
38	Do	Construction of Double Stoned Additional Barrack (1st		Yr	Yrs	<5.Ym					*********			1
39	Do	Floor Assam Type) at District Jail, Ohubri Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Ohubri (Part-I)	***************************************						1					
40	Do	Renovation, Internal & External Wall Painting of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No.8 & No. 9, Women Barrack, Hospitol & Pharmacist's Room including Electrical & Water aupply works at District Jail, Chobri (PART-II)							1					
41	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop an dTech-Lab) at 61 nos. of ITI (Polytecnic of Assam (Part-B) (Package No. ITI-Poly(2022/4) (Govt. Industrial Training Institute, South Salmara)									1			
42	Do	Up-gradation of Government Polytechnic Institute and IEI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No ITI-Polyt2022/4)(Govt. Industrial Training Institute, South Salmara)									1			
43	Skill, Employment & Entrepreneurship Decortment	Repair and Renovation of I'll South Salmara Alongan;							1					
44	Director of Library Services	Improvement of District Library Building at Ohubri							1					
45	Vetennary Deptt	Construction of State veterinary HospitaliDispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD achieme of GCI)					1			,				
46	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening or Veterinary Hospital & Dispensary (ESVHD) schema during 2012-13, ESVHD-20 (Binnachara (Kacharihat) & Sapatgram)					1				5			

SINo	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of	Number at		for completion works based o		Coase or rast	Progress date of	of Pending ast Financi	al year-cate	revious year gories works al progress	a dased on	as on the las the stage of
		Construction of Vergines 1	previous Financial year	Less than 1	>=1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
47	Do	Construction of Verefinary Hospital Complex at Dhubri state Verefinary Dispersory (LB) under RIDF					1					1		
48	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT 2021-22(1) 87 Date 22-12-2021		1					1					
,		Total	48	13	12	5	9	39	21	12	8	3	3	1

Note: 6 nos works completed without time over run & 3 no work are under progress within the alloted time.

Executive Engineer 9Wb

Dhubn District Territorial Building
Division, Dhubn

T'M

# Monthly status of Fund receipt and utilisation for the Month of ... Year 2424

#### A. For Schemes: Fands received.

	A. Por Schem	es: Fands i	recylored.										Tutal	Funda ul	alus sali	AmoutM	Utification	Amount i	for which	Remarks
2.No	Admin Dep	(+impic-		CS/CSS/ Style/ EAP etc.	Openag Balance Web CN 6NA/Or applicab	'A hers- as	Opening with the Davrico C Others — a applicable	nuncal'	Current Affectale District	un LO	Fund rec in the Cu Year		funds gradiable for Sebeme	till now . & (% m hracker)	Amveni	for which U/Cs are proding	Certificate against total	OfCe are p on date	ending as	<u> </u>
		Agenty)			Central Share	Stake Share	Control Stare		Central Share	Stara Share	Central Share	State		Ceptial Share	Since Share	γn⊐r	avoitable funds for the current year	Of Previous Year	Of Carrent Year	
_!	2	3	1	5	<u>6</u>	<u>, ,</u>	8	<u> </u>	10	11	12	13	14	<u>15</u> 	_16		18	10	20	
	-							<u>ا</u> بـــــ	<u> </u>	-	- · -	_	<u>-</u>	<u></u>	.,					一
														<u></u>					<u>-</u> .	

\* = will be provided by the MOD / Concerned Agency PEMS: Public Flamme Management System; \$1.5: State London Scheme State Code.

Annexure-B

B. Schemes for which no funds are received by the District Council: For plant with the production of council Makey / Department administration of council address of council and process.

S.No	Administrative Department	Schome Named	Reasons	Remarks if any
2	<u> </u>	N/\	<u></u>	
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			(A	Cameria recrisor

## Physical Progress of Works under different Schrines/ Programmes/Projects across Departments- of Current Year 2824

Admin Dept.	Name of Schools	Number of Works sanctioned in the current Year	works base	ed on the s	tage of the	ysical prog	- Categor ress 1-25%	Not started	
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		2 181						<u>'</u>	
			<u></u>		<del></del>				
						<b>_</b> <del>-</del> -			

#### Agnexure-D

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin.	Name	Total	Number	r of Years	detayed f	or comple	ction - as on	Prugres	s of Pending	works o	previou	. <del>Усята</del> ре	ending as on	
	Dept	of .	Number	the last o	tate of last	(Financiel	Year-Calc	rganisa					orisa worl	ks based on	f.
1	1	Scheme	of Works	works be	ised on the	e delay in-	completio	n.	the stage	of physical	progress				
1	ľ	ľ	pending	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
1	ļ	i	ad on the	than l	<3 Ym	<5Yrs			ļ	1	74%	49%	] ,		1
		<b>i</b> 1	fast date	Yı	[	ı	i	i		i	]	1	!		1
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Superincontrate of Excise.

Апродиге-А

### A. For Schemes: Funds received.

S No i	A, For Schem Adem. Dept	es: Pyads of Name of Scheme	PFFIS Coded: SLS	Cakenty csicss/ sale/	Opening Balance With CN	IA.	Opening a with the District Co.	Zeune <b>a</b> €	Current Allocates Dastrici*	OR ITS	Fund rox yn the Du Year		denda evasish≢c for	Franks W oll now/ & (% in bracket)	(Ta)	Amount for which (ACs are pending	Unlistrion Cardificate submetted against 1983	Agmount fo UCs are pr on date	or which ending or	Remarks
		V\$teck) Bearings (≁[tobys-	Code	EAP of C	/Self/Or applicable Craspal Share	Spore	Others a applies bill Control Share		Çenaral Share	State   Share		State State	Sebems	Central Share	Share	ot the end of previous year	year	Of Pervious Year	Current Year	21
1	2	) <u> </u>	4	5	6	<del>7</del> -	3 _	9	10	1  	12	13	J4	<u>is_</u> -	<u>16</u> –	<u>17</u>	18			
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	<u> </u>	<u>-</u>		7	-			<del>-</del>		<u> </u>	inked Sci		ie Code		<u> </u>					

\* a wall for provided by the HOD / Concerned Agreesy. PEMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

Annexure-B

B. Seberates for which no funds are received by the District Council: For (Pane viet has Presented Annual Council and Council actions of current and particular methods are received by the District Council: For (Pane viet has Presented Annual Council actions).

ran)		<del>-</del>	Osmada if sau
\$ Vo	Administrative Department Scheme Name	Readons	Remarks if any
		<del></del> -	·
<del>-</del>		<u> </u>	_ <del></del>

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No Admin. Dept.  Number of Works sanctioned in the eutrent Year  Number of Works sanctioned in the eutrent Year  Number of Works based on the stage of physical progress works based on the stage of physical progress.  Note of Scheme Scheme Stage of Progress of Current Year works based on the stage of physical progress.	Physical Progress of Works under differen	int Streeties Links	Progress of Current Year works / Services- Categorise number of
	S.No Admin. Name of Scheme	Number of Works sanctioned in the	works based on the stage of physical progress works based on the stage of physical progress Works based on the stage of physical progress
_	144		

Annexture-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

		- 1	hysical Pro	green of '	Warks de	der dillar	aut action	KX Lishaw			<u> </u>	-	<del></del>	-dine 64 60	
S.No	Admio Dopt	Marine of Scheme	Total Number of Works pending as on the last date	Number the last of works by Less than t	of Years late of last	delayed for	er complé Year-Cale complétion	fion - as on gener	Progress the last d	of Deading	manciel Y	CSI-(-900B	DESC WAR	nding as on a based on Not started	
			of previous Financial							}					
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<u>:</u> _									<u> </u>						<u> </u>

Annexure- A

Monthly status of Fund receipt and utilisation for the Month of Jan/ 2024.

For Schemes: Funds received.

ši No.	Admin · Dept.	Name of Scheme (+implementati on Agency)	PFMS <sup>5</sup> Code & SL\$ Code	Category C\$/Css/ State/E4 Pletc,	Opening with ( SNA/Ot) applic	EAN / hers - as pable.	Opening with the Council/ as appl	District/ Others- icable.	Curren Allocat Oistr	ion to ict *	fund rec the curre	ent Year	Total funds available for 5cheme		ount & (% sckel)	Arregumt for which Ucs are pending at the end of previous year	Utilisation Certificate Unfinited against total autilable funds for the durrent year	amount for are pend da	ing as on	Remarks
1		 			Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous	of Previous	
											_				-			Year	Year	
1	Z	3	4	5	.6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Supplymentar y Nutrition Programme	ASOB000 04932	cs & State	Nid	Nrl			Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 7324996a/-	Rs. 57930083.70 (98.37 %)	Rs, 14482520.80 (98.37 %)	No	Nil	Nil	Nil	The remaining Excess balance Fund of SNP to AWCMC & GPSS bill which will be return to Orrectorate. Rs. 5,40,816/- AWCMC Rs 2,96,544/- GPSS bills.
,	Women & Child Develop ment Depts.	POSHAN ABHIYAN	A\$D8000 04932	cs & State	Nil	Nil			Rs. 1,31,49,675.00	Rs. 14.61,075.00	Rs. 1,31,49,675.00	Rs. 14,61,075 00	Rs. 1,46,10,750.00	Rs. 8713788.3/- (66.27%)	Rs. 968198.7/(66.27%)	hdit	Nil	Nil	Nel	The incentive file of AWW/AWR amounting Rs 4508750 is under process.
3	Achin	Beti Bachao Beti Padhao	A\$DB000 04932	CS	N•il.	Mil			Ks.30,00,000/-		Rs.30,00,000/		H5 30,00,000/	Rs. 208 <b>6550</b> /- (69.55%)	:	Nii	Mil	Njt	Nd	
4		District rub for Empowerment of women	A\$DB000 04932	CS & State	NII	MII	Ni.	rval	Rs 67,500/	Rs. 7,500/	Rs. 67,500/	Rs. 7,500/	Rs. 75,000/	:	:	Nil	Mil	Nil	Ŋil	

	dmin Dept.		Code &	Category CS/Css/ State/EA Pletc.	Opening with ( SNA/Oth applic	CAM / ners • as cable.	Opening with the Council/ as appl	District/ Others- licable.	Aliocat Distri	ion to ict *	Fund rec the curre	int Year	Total funds available for Scheme	now Am	tllised (iil ount & (% acket)		Certificate submitted against total	da	r which Uc: ding as on ste.	s Remarks
					Central Share	State share	Central Share	State share	Central Share		Central Share	State share		Central Share	State			ol Previous Year	of Previous Year	
$\vdash$	2	3	4	5_	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Model Anganwadi Eentre (RIDF)	·	us _			Rs. 1,30,50,000/-						4s. 1,30,50,000/-	489.19) /000'05'08'58		Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs
		Model Anganwadi Centre (NIDA)		LS							Rs 3,00,00,000/-		83. 3,00,00,000/-	Rs 2,79,75,000/- ( 93.75 %)	Mil	Nil	Nil	MII	ryji	Reamining fund will be released shortly. File under process
		Model Anganwadi Centre (RIDF) II		LS					Rs 4.02,84,000/-		#1, -;,02,84,000/+		Rs -1,02,84,000/-	Rs. 1,40 · 2,400/ (35,00 - %)	Nil	Nil	Mil	Nel	<b>N</b> ĕil	Committee already notified and construction under orocess.

	Oept.	Name of Scheme +Implementati on Agency)	Code &	CS/Css/	Opening with C SNA/Oth applic	AN / ters - as : able.	with the Council/ as appl	District/ Others- Icable.	Curren Allocat Distri	ion to	Fund rec the curre	ent Year	funds available for Scheme		ount & (% acket)		Utilisation Certificate submitted against total avilable funds for the cuttent year	1 '	which Ucs ing as on te.	Remarks
	-				Central Share	Ştate share	Central Share	State share	Central Share	I .	,	State share		Central Share	State share			of Previous	of Previous	
_	2	3	- 4	5	- 6	7	8	9	10	11	12	13	14	15	16	17	18	<u>Year</u> 19	Year 20	21
		Model Anganwadi Centre (SC & BC)		LS			p: 14		<u>.</u>		Rs. 12107995/-	<u></u>	Rs. 121075957.	Rs. 20,25,000/-(16 /2 %}	Mil	Nil	Nil	N•l	Nil	
		NIDA & RIDF (South Salmara Part)		L5	· <del></del> -	<b></b>			Rs. 40,50000/-	۵	As 40,50000/-		fts.40,500000/-	Rs. 40,50,000/- (100%)	Mil	taıı	feil	Nal	NiN	
		Nasha Mukt Bharat Abhiyaan						. <u></u>		7			Hs 6,97,500/-	8s.509284/- (73.01%)	Мij	t <b>y</b> il	Nil	Nil	Mil	

<sup>\*=</sup> will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code

i/c District Social Welfare Officer

**Ohubri** 

B. Schemes for which no funds are received by the District :For (please visit htts/www.indiabydget. Gov. in /Indexphp- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Womer and Child Development Department, Dhobri	Nil	r	

i/c, District Social welfare officer Dhubri

ANNEXURE – C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year,

SI,N o.	Admin, Dept.	Name of Scheme	Number of Works Sanctioned	Progress of	Current Year Wo	rks/Services-Catego Pr	rise number of Wo	stage of Physical	Remarks .	
*-			in the current Year	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	]
,	Women and Child Development deptt. Dhubri	Model Anganwadi Centre {NIDA}	35 Nos.		Z Nos.	6 Nos.	10 Nos.	13 Nos.	4 Nos.	Construction works of remaining AWC will be started soon. File under proposess. ( Only 30 % fund received from the Govt.)
2		Model Anganwadi Centre (SC)	5 Nos.	1-11			***	1 Nos.	4 Nos.	2 Nos. site change approval from the Directorate not yet received
3		Model Anganwadi Centre (RIOF)- II	36 Nas.			h		10 Nos.	26 Nos	Due to land dispute to Nos. of site change proposal submitted to the Directorate.
a		NIDA & RIDF (South Salmara Part)	6 Nos.					4 Nos.	2 Nos.	

i/c, District Social Welfare Officer

Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Si. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	the last work:	date of las s based on	elayed for st Financial the delay	l Year-Ca in compli	tegorise	on th	e last dat	te of last F on the sta	inancial ge of phy	us year pe Year-Cate ysical Prog	gorise Press.	Remarks
				1 yr.	γrs.	Auz"		10111		73-3370	30-7-7-8	%	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri		5 No≤.	5 Nas.				5 Nos.	<u> </u>	3 Nos.	1 Nos.	1No.	0	Nil	

i/c. Oistric) Spi. & Welfare officer

Dhubri

SI NO

Albert Dept.

Name of Scheme (+Implements) on

Agency

FFMC Cade & 515 Code

Category CS/CSS/tate/IAP atc.

Central Share

State Stare

Central Share

Share (ittaze

Control Share

State Share

Opening Balance

with CAN/SNA/Others

as applicable

Operang Balance

with the βisrnα/Cauncii/Ot∫

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0	7500000 & 61.46%	16	State share	in this citet'	! !
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ATHAK 1523-6-10530 Divisional Forest Officer Phubri Divesion

Anneword A

#### Annexure-8

8 Selections for which the June of the County Department for Property of Control Scheme of County Department and the County Department and the County Scheme of County and Artificial Scheme o

		2011/11/2010	- 1. c.sp	
[	<del></del>		<del></del>	<del>,</del>
t	Administrative Department	Scheme Name	fteasons	Remarks if any
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Dhubri Division
Dhubri

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

SI No.	Admin.	Name of Scheme	Number of works	Progress of C work	urerd Yea is based or	r works/se the stuge	rvices-cale of physical	gorles nuit progress	iberof	
	Dept.	маге и жаете	senctioned in the current year	EQUAS.	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	a	5	6	7	ß	<b>#</b>	10	11
1		APFBC	1	0	0	61,46%	0	0		
<b>2</b>	Dhabri Forest Divn.	SOPD	2	<b>a</b> .	ō	0	G.	0	>	
, 2		САМРА	, 7	O	a	47.30%	Ð	0	Ŧ	

HIRANYA Digitally signed by HARANYA PATHAK
PATHAK Date: 2024.02.17
Divisional Forest Office.

Dhubri Division

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

SI. No.	Автча Опрт.	Name of Scheme	Total Number of wasts pen- ding as on the lost date of	tho last	r of years i t date of it	ui Finan	dal Year-C	_	Progress of P date of last i	mandat Yna		s Works ba				
			previous Financial Year	Less than 1 Year	>+1 10 <3 years	>=3:10 <5 years	<b>≻</b> \$	Total	100%	75/95%	50-74%	25 49K	1-25%	Not started		
1 1	, ,	3	4	5	6	7		9	10	11	!2	la .	14	15	16	3
1	Ohubri	APFRC	o	0	D	0	0	0	0	0	0	0	٥	0	0	_
2	Forest Dave.	CAMPA	a		<u>0</u>	0		0		0	ů.	ů	0	ο.	. 0	
3		SOPU	. 0	Đ	0	0	D	0	0	0	۵	0	Ф	O	О	

HIRANYA Cigitally righted by HIRANYA PATHAX PATHAX Date: 2024-02.17 11:2033 +05' 57' Olivisional Forest Officer Obtains Elystion

Annexure-A

بر رمور براسم Monthly status of Fund receipt and utilisation for the Month of ...... Year.....

#### A. For Schemes: Funds received.

	Admin. Dept	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot applicable	A hers- as	Opening with the District/C Others— applicable	ouncil/	Current Allocation District*	MD (O	Fund rec in the cur Year		Total funds available for Scheme	Funds ut dif now. & (% in bracket)	Amouni	Amount for which UCs are pending	Odlissios Cartificate submitted against total	UCs are p	eoding as	Remais
		Agency)			Central \$bare		Central Share	State Share	Cézatra) Share	State Share	Central Share	Stare Share		Control Strate	State Share	et the etal of previous year	gunitable Sinds for the current year	Of Previous Yest	Of Current Year	
$\vdash$	2	3	4 _	5	6	7	8	9	19	11	12	23	14	15	16	17	18	19	20	21
	Seperation	Mil.	100	<u>wy</u>	27	Nij	NAT	Přt	Hil	KIJ.	1331	1,11	100	NA	N)T	N.T	Nil .	<u>   42</u> 1	ид	
	- " -		-																	
												ľ				<del></del>	•	<del></del>		<del></del> i

<sup>&</sup>quot; will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annerure-B

B. Schemes for which no funds are received by the District Council; For processed appriles and observed and observed which no funds and the second account and previous pass.

Co-con repartment Nij Nij Nij		Administrative Department	Scheme Name	Reasons	Romarks if any
	<u> </u>	Cartheran Department	<u> </u>		
	<u> </u>		<u> </u>		_ <del></del>

Dist, Deputy Regis

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Physical Flogress of worth	- Lorenzo Categories number of	
S.No Admin. Name of Scheme	Number of Works sanctioned in the current Year works / Services - Categorise number of works based on the stage of physical progress  100% 75-99% 50-74% 25-49% 1-25% Not started  Not Not Not Not Not Not Not Not Not Not	

#### Annemire-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous	Number the last of works ba Less than I	of Years	delayed for Financial delay in (	or comple Year-Cate completion	tion - as on garise	the last o	s of Pending late of last Fi of physical 75-99%	паосів! Ү	previous car-Categ 25- 49%	orise work	nding as on ks based on Not started	
15	љерезаћем.	Ni)	Financial Year	Nit	<b>1</b> (2)	N)i	Nil_	Nil	. Nil	Nil	Nic	Nit	NêT	NOT :	

Dist. Deputy Registres
e: Coop: Scrieties, Ohebri

## As on 26-03-2024 Monthly status of Fund receipt and utilisation for the month of August Year 2023 Annexure-A

#### A. For Schemes Fund Received

SI. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	CAN/SN	g Balance rith A/Others- plicable	with the	Balance District/ I/Others- Dlicable		nt Year to District		ceived in rent Year	Total Fund Available for Scheme	Funds Ut now & brac	(% in	Amount for which UCs are pending at the end	against totai available	Ucs are p	for which ending as date.	Remarks
			Code		Central Share	State Share		State Share	Central Share	State Share		State Share		Central Share	State Share	of previous year	funds for the current year	Dravious	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SSA																		
1		Addl. Class Room							374.00		142.80		142.80	142.80						
		Boundary Wall							673.949		269.58		269.58	256.83						
		Dilapidated ACR LP							399.50		142.80		142.80	142.80						
		Dilapidated ACR UP							144.50		57.80		57.80	57.80						
		Major Repair							73.15		51.26		51.26	51.26						
2		Boys Toilet							108.00		101.09		101.09	101.09						
3		Girls Toilet							94.26		79.46		79.46	79.46						
4	Elementary	Ramps and Handrails							16.00		16.00		16.000	15.20						
5	Education	Repair of Dys. Functional Girls Toilet							14.30		14.30		14.30	14.30						
		Repair of Dys. Functional Boys Toilet							11.70		11.70		11.70	11.70						
6		Electrification							2.40		2.40		2.40	1.20						
		RIDF																		
		ACR							3201.66		3201.66		3201.66	3201.66						
		Partition Wall							18.444		18.444		18.444	18.444						
		Boys Toilet							20.823		20.823		20.823	20.823						
		Electrification Work							76.86		76.86		76.86	76.86						
		TOTAL							5229.55	0.00	4206.98	0.00	4206.98	4192.23	0.00					

As on 26-03-2024 Annexure-B

### B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil

As on 26-03-2024 Annexure-C

#### C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress o			rvices- Categ /sical progre		based on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA								
1		Boys Toilet	36	30	1	0	0	0	5	Fund received from other source= 1, Land dispute =1, Merger proposal and BT available= 3
2		Girls Toilet	31	18	1	0	0	0	12	Fund received from other sources= 3, Merger proposal and GT available = 9
3		Boundary Wall	82	51	6	0	19	0	6	Fund received from other source= 5, Land dispute= 1
4		Major Repair	35	24	0	0	10	0	1	Threat of Erosion 1
5		Electrification	4	2	0	0	0	0	2	Duplicity =2
6	Elementary Education	Ramps and Handrails	40	38	0	0	0	0	2	Merger proposal= 2
7	Elementary Education	Repair of Dys. Functional Girls Toilet	22	22	0	0	0	0	0	
8		Repair of Dys. Functional Boys Toilet	18	18	0	0	0	0	0	
9		ACR	44	0	0	0	42	0	2	land issues= 2 nos.
10		Dilapidated ACR LP	47	0	0	0	44	0	3	Threat of Erosion= 2, Merger school=1
11		Dilapidated ACR UP	17	0	0	0	17	0	0	
		RIDF								
12		ACR	630	562	0	22	6	40	0	Fund released on 09-02-2024= 17 nos.
13		Partition Wall	53	53	0	0	0	0	0	
14		Boys Toilet	11	11	0	0	0	0	0	
15		Electrification Work	302	302	0	0	0	0	0	
		TOTAL	1372	1131	8	22	138	40	33	

As on 26-03-2024 Annexure-D

#### D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	last date	f Years delay of last Finan ased on the	cial Year- Ca	tegorise v				ent Year won the sta				Remarks
			Financial Year	Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1		Addl. Class Room	25	0	23	2	0	25	24	0	0	0	1	0	Technical Problem of SNA A/C of 1st installment= 1 no.,
2		Boys Toilet	14	0	14	0	0	14	11	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos,
3		Girls Toilet	18	0	18	0	0	18	10	0	0	0	7	1	Technical Problem of SNA A/C of 1st installment = 7 nos.  Mismatch A/C=1 No,
4	Elementary	Dys. F. Girls Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
5	Education	Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	1	0	0	0	0	0	
		RIDF													
7		Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155		155	0	0	155	153	0	0	0	2	0	
9		Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	0	
			225	0	216	9	0	225	207	0	0	0	17	1	

#### Monthly Status Of Fund Receipt And Utilisation For The Month Of February'2024

#### A. For Schemes: Funds received.

S		.dmin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Ba CAN/SNA/G , applic:	Others- as	Opening Balar District/Counc applic	il/Others- as	Current Year A Distri		Fund receiv current	Year	Total funds available for Scheme	,	in bracket)	Amount for which UC's are pending at the end of	Certificate	Amount f UC's are as on	pending date	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous Year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1		Revamped Distribution Sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	)	ower APDCL)	Assam Electricity Distribution System Enhancement Project (funded by AIIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	3		Electrification of AWC (under SOPD scheme)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

#### <u>Annexuer - B</u>

### B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Departmentt	Scheme Name	Reasons
1		Revamped Distribution Sector Scheme	
		(RDSS)	These are Central Govt. schemes and the funds are managed and handled at the
2	Power (APDCL)	Assam Electricity Distribution System	Headquarter Guwahhati office.
2	Tower (Al Del)	Enhancement Project (funded by AIIB)	
2		Electrification of AWC (under SOPD	CORD schome funds are managed and handled at the Headquarter Cumphhati affice
3		scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahhati office.

### <u>Physical Progress Of Works Under Different Schemes/Projects Across Departments - of Current Year</u>

#### Upto 5th March'2024

SI. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In		rise Numl	ber Of W	ear Work orks Base   Progress	d On Th		Remarks
			The Current Year	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
			HVDS works				37%			Pole erection & conductor stringing works at site are going on.
1		Revamped Distribution Sector Scheme (RDSS)	AB Cable conversion of LT network		79%					LT line construction work going on.
			Kathaldi (Kazaikata)				28%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
	Power		Raniganj (Lutapara)				45%			33 KV Line, Switchyard works, S/S boundary wall & approach road construction going on.
	(APDCL)	Assam Electricity Distribution	Gauripur				43%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
2		System Enhancement Project (funded by AIIB)	Dharamshala			59%				33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Chagalia (Kaimari)				34%			33 KV Line, Switchyard & S/S boundary wall construction going on.
			HVDS works				47%			Pole erection, conductor stringing & DTR installation works at site are going on.
3		Electrification of AWC/LPS (under SOPD scheme)	81 nos.	100%						Completed

### Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year

SI. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial	the last	<b>Of Years Del</b> adate of last Based On T	financial ye	ar - Catego	orise	pen	ding as or	<b>Pending W</b> n the last d orks Based Pro	ate of las	t financia	l year -	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		DDUGJY-New	Nil					Nil							Completed
2	Power	Saubhagya	Nil					Nil							Completed
3	(APDCL)	Electrification of AWC & PS (under SOPD scheme)	Nil					Nil							Completed

### Scheme Wise Details Of Ongoing Projects Under APDCL For The Month Of January'2024

SI. No.	Department	Name Of Scheme	Type Of Work	Name Of Contractor	Date Of Commencement	Completion Date As Per Work Order	Parameters Sanctioned	Work Order Amount	Financial Progress	Payment Done	Physical Progress
1		Revamped Distribution Sector Scheme (RDSS)	HVDS works	M/s Hemen Deka, Guwahati	13.01.2023	January'2025	33 KV Reconductoring = 18 Km; 11 KV New Line = 259.55 Km; 11 KV Reconductoring = 122.85 Km; 100 KVA New DTR = 74 nos.; 63 KVA New DTR = 117 nos.; 25 KVA New DTR = 46 nos.	57.056 Cr.	10.96 Cr.	Nil	37%
2			LT works	M/s Laser Power & Infra Pvt. Ltd.	06.01.2023	March'2024 (Extended)	3-Phase AB Cable conversion = 210.82 Km; 1-Phase AB Cable conversion = 445.40 Km	39.383 Cr.	21.23 Cr.	6.432 Cr.	79%
3	Power (APDCL)		Construction of 33/11 KV Sub- Station, 33 KV & 11 KV lines	M/s Cabcon India Pvt. Ltd., Kolkata	19.10.2022	January'2025	33/11 KV S/S = 5 nos.; 33 KV New Line = 94.38 Km ; 11 KV New Line = 78.0 Km	89.468 Cr.	22.038 Cr.	8.73 Cr.	38%
4	( <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u> - <u>-</u>	Assam Electricity Distribution System Enhancement Project (funded by AIIB)	HVDS works	M/s Enn Arr Poles	13.03.2023	May'2025	11 KV New Bare Conductor Line = 22.86 Km; 11 KV Covered Conductor Line = 18.67 Km; 100 KVA New DTR = 21 nos.; 63 KVA New DTR = 45 nos.; 25 KVA New DTR = 5 nos.; 3-Phase LT AB Cable New Line = 11.67 Km		17.29 Cr.	2.98 Cr.	47%
5		Electrification of AWC (under SOPD scheme)	Electrification of AWC/PS by installing Solar Power Plant with battery	M/s Samved Energy Systems Pvt. Ltd., Pune	12.06.2023	September'2023	1 KW Off grid solar power plant with battery = 81 nos.	1.052 Cr.	1.052 Cr.	Nil	100%

## As on 26-03-2024 Monthly status of Fund receipt and utilisation for the month of July Year 2023 Annexure-A

#### A. For Schemes Fund Received

SI. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP	CAN/SN	g Balance rith A/Others- plicable	with the Council	Balance District/ //Others- plicable	Currer Allocation			ceived in rent Year	Total Fund Available for Scheme	now & brac	(% in	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available	Ucs are p	for which pending as date.	Remarks
					Central Share	State Share				State Share	Central Share	State Share		Central Share	State Share	of previous year	funds for the current year	Dravious	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Addl. Class Room												93.08						
2		Science laboratory							4026.24688		121.72		121.72							
3		Art/ craft room							4020.24000		121.72		121.72							
4		Library																		
5	Secondary	Boys Toilet							27.00		24.30		24.30	18.90						
6	Education	Girls Toilet							6.36		5.724		5.724	0.00						
7	Luucation	Major Repair							10.60		4.24		4.24	4.24						
8		Boundary Wall							144.686		59.699		59.699	53.859						
9		Solar, KGBV							72.00		57.60		57.60	38.40						
10		Ramps and Handrails							1.47		1.47		1.47	0.98						
		TOTAL							4288.36	0.00	274.75	0.00	274.75300	209.46	0.00					

As on 26-03-2024 Annexure-B

### B. Schemes for which no funds are received by the District/Council

S	l. No.	Administrative Department	Scheme Name	Reasons	Remarks
	1	Secondary Education	Nil	Nil	Nil

As on 26-03-2024 Annexure-C

#### C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress	of Current Y		rvices- Cateç ysical progre	gorise works l ess	pased on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	1
		RMSA								
1		Addl. Class Room	225	0	0	54	0	155	16	Merger proposal= 2, Fund not received= 4 nos. Duplicity with NESIDS= 5 nos, Land issue= 5 nos.
2		Boys Toilet	9	5	0	0	0	2	2	Fund released on 01-08-2023= 7 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
4	Secondary Education	Science laboratory	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
5	Occollulary Education	Art/ craft room	7	0	0	2	5	0	0	Work Order issued on dated 11-10-2023= 7 nos
6		Library	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
		Major Repair	4	0	0	0	3	1	0	
		Boundary Wall	10	0	0	0	9	0	1	Final installment yet to be received= 9 nos, and due to river erosion fund could not be released= 1 no
		Solar, KGBV	6	4	0	0	0	0	2	Fund returned due to fall under Mankachar district= 1 no., GHMC to be formed= 1 no.
7		Ramps and Handrails	3	2	0	0	0	0	1	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		TOTAL	268	11	0	56	19	158	24	

### As on 26-03-2024 Annexure-D

#### D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	date of last	t Financial Y		se works b		Progre			works/Serv ge of phys			Remarks
			Financial Year	Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA													
1		ACR	5	0	0	1	4	5	1	0	4	0	0	0	2nd installment yet to be received= 4 nos.
2		Integrated Science Laboratory	4	0	1	0	3	4	0	0	3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund Yet to be received= 1 no.
3		Computer Laboratory	4	0	0	0	4	4	0	2	0	0	0	2	Final Installment yet to be received= 2 nos, Fund yet to be received= 2 nos
4		Art/ craft & Culture room	4	0	0	1	3	4	0	0	3	0	0		2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
5	Secondary Education	Library	4	0	0	1	3	4	0		3	0	0		2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
6		GIRLS' TOILET	33	0	30	3	0	33	31	1	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received = 1 no
7		BOYS' TOILET	33	0	33	0	0	33	29	3	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=03 nos.
8		CWSN TOILET	30	0	28	2	0	30	27	3	0	0	0	0	2nd installment yet to be received= 03 nos.
9		RAMP	33	0	33	0	0	33	32	0	0	0	1	0	Mismatch A/C= 1 no.
10		MAJOR REPAIR	6	0	6	0	0	6	0	0	6	0	0	0	Final installment yet to be received
11		School Bldg. at Kulamuya Nichinpur high schoo	1	0	1	0	0	1	1	0	0	0	0	0	
		TOTAL	157	0	132	8	17	157	121	9	19	0	3	5	



Annesure-A

## Monthly status of Fund receipt and utilisation for the Month of Jan. Year. 2024.

A. For Schemes, Funda soccised.

	(CCY)		tional	7.0044	ented						School			produce	total			
			there	Shee	Shake	Store	1 annul 1 km²	5441	Central Elione	Stare Silven		Shar	Thur.	protections posts inter-	avortable Acode for observations and	Di Program Vesar	Control Year	
1 1 2	- 4	2	100	3.	H	19 .	110	11	12	1.0	34	23	16	(7)	18	14	20	11
1 labour N Welfaka Ibpit	411 14	l Ri	1971	Na	Na	NI	MI	Na	10.1	Sa	Nil	153	NI	Na	NA	Na	Na	-

Annexure-B

1. Schools for this base lands are received by the Element Carmill For a second and a second and to be a second and the second an

Assistant Labour Commissioner, Dhebri.



Physical Progress of Works under different Schemes: Programmes Projects across Departments of Current Year 2523 - 24.

	A-Inna	Name of Scheroe	Number of Works sanctioned in the	Works by	used on the s	tage of ph	gisseal peny	1055	rise number of	
1	Dept Labrate pid fast Dept	Nit	querest Veur Nil	N31	73.99% NSI	\$0-74% NA	Nil	Na.	Not started NGI	1
	Dep.									1

American-D

#### Physical Progress of Works under different Schemes Programmes/Projects across Departments- of Previous Years

		ogress of Fending works of previous Years pending as on last due of hot Financial Year Categorius works based on scape of physical progress.						Year-Can	Emancial	r of Years date of last used on the	the later	Total Similer of Works	Name of Scheme	Admin Dept	5.No
	Not started	1.25%	25- asns	56- 74%	75.49%	160%	Tirtat	het	S-Sar cSVn	2=1 to <0.706	Econ Heat 1 Ye	pending as on the host date of previous Francial Yest			
1/	NJ	Na	Na	Na	Na	Nil	851	Nz	No.	Na	NE)	Nd	183	about Nesfore Dept	1

Assistant Labour Commissioner, Dhubri.

				<del>-</del> ··-	— <del>.</del>					êkuro - A	•								
SI Na.	Name of Scheme&	PFMS Cado &	Catogory CS/CS5/St	CAN/SM	g Dalanco Ah	Opening a t Oterrica/Ca	tatus of Fi diamou with dia diamolivotha aphicobla	Curre	rut Addi.	Fund Rac	for the word in the of Year	Total Fundo	Pinch cill Ampun	pād tili pēre a Š(N-ār (kāli)	Aniques for which UC# and possible pr	Primited Primited	MF peri	ar <del>, dich</del> uç. Bing as ca	Remail
	implementatio n Agency	SLS Codo	ato/BAP etc	Contral shore	Siplu Shore	Camirol Moru	Sinto Shero	Canbal Shere	Siatu Share	Central Pero	Eluro Eluro	evallable for Schools	Commi	fenče Serbiti	the end of	PORTI PARTICIPATO	Of playfeur Year	Of Current	<u> </u>
1	MI	NI	NII I	NEU	MT	M	ļ <b>a</b>	**	NII	NII I	ķυ	NII :	NF	M	Ип	eni	NJ	Μū	

Character Engineer
Chalet W.R. Derjega, Dhulet

Annexure - B

Schemes for which no funds are received by the District /Council

Sl. No.	Adminitrative Deptt.	Scheme name	Reasons
1	Dhubri W.R. Division	Nil	Nil

Executive Engineer Dhubri W.R. Division Dhubri

AMNEXURE \_C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

	Admin. Depti.	Marine of Schames	Moraber of works sanctioned in the extremt year (1023-24)	Progress of	f correct year or	works/Servi the stage of	ces - Categori physical prog	es numbers Nasa	of works based	l
-			14- (4023-24)	100%	75-9954	50-74%	25-49%	1-25%	<del></del>	Restorte
1		Immediate measures for temporary bank restoration works to protect Simpotage Put village and in adjoining from from Road damage of over Gangadhar on his A/B under SORF for 2028-24.	-	_	-	70%	-	-	Not Started	<del> </del> -
2		Immediate measures for temporary bank restoration works to protect Borahari Baser and Boghmara village and its adjoining areas from flood damage of river Topics on its R/B under 5018 for 2023-24.		-	-	58%	_ <del></del>		 	
3	,	termediate inexistres for temporary bank resideation works to protect Chenglinari and its adjoining areas from floori demagn of river Gangadhur on its R/S under 500F for 2023-24.	_	- -	<del>-</del> -	735			 	
4	v.f. Dhelios	impediate mediures for semporary restoration of Conditions and its adjoining area from the crosion of river prohimaputing made SDRF for 2023-24.	-	-	75%			<del></del>	-	<del></del>
5	Ohubd W.fl.	immediate measures for temporary reploration of hisperchar Distribute vidage and its adjoining areas from Rood damage of first firshmaputch ander SURF for 2023-24	-	-	-	90%				<del></del> -
6		trumediate measures for bank restoration works new Burs bert than and its adjoining areas from from the croston of river Brahmaputra on its US under SORS for 2023-24.	-	-	- ;	50%	-			
,		deal entraine engageres to protect Binnachers PL-III evers from the existent of river dampadhar on its R/II under NABARD (RIDF- KONS).	2 0ng	-	_	<u> </u>	30%			
5	_	Bank protection measures to protect Taxarist Foliar and its adjusting event from the protect of their Gangadhan on its US (Os. 0.00 m to 640.00 m) juitpa)	1(phel	· -	-	-	-	23 N.		
	<del>[                                    </del>	<del> </del>		<b> </b> -	<del> </del> -				<del></del>	
	-	<del>  </del>		  - <del></del> -	<u> </u>		<u> </u>	$\square$	<u> </u>	
_	<u> </u>	<u> </u>		<u>L.</u> .			E)	receive Englis VLA Divintan	Church .	

#### ANNEXURE - D

<del> </del>		Physical Progress of Works und	ler different 5c	hemes/Pr	ogramn	nes/Pro	ects ac	ross Der	artmen	ts of Pre	Yous Y	ears		
Sino			Total Number of Works pending es	Number of date of tas	Years delay	red for com reer (2002-1	phesion -ex	ow the tast	Progre	os of Pendi	works of 21)-Cotego	Previous Y	ears pendin ears on th	il is on the last cather of physical
	Admir. Dept.	Name of Schemes	On the last data of provides Financial Year (2002-23)	Lips then 3 Yr	>= 1 to <3 Yes	>=3to ∢5 Yra	<b>-</b> \$	Total	100%	75- <del>99</del> %	50-74%	28-49 <b>X</b>	1-25%	Kon started
1		Anti-erosion measurés to protect Fakirgani and its adjoining areas from the emsion of river Brahmaputra (Under SOPD-FDR).	1	(A)	01 (ona)	NW	41	01 (cne)		9(3K	-	-		
2		immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on t/8 of river Brohmaputra under SORF for 2021-22.		M	01 (pse)	NI:	NI	OL (one)	100%		. \	- 		- -
3	Dhubri W.R. Dhulsion	Pro-sification measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	Dti (one)	Ot (one)	M	NII	М	OL (ane)	100%		-	-		<u>-</u>
4		Pro-silitation immasures to protect Padmeralga and its adjoining areas from the erosion of river Brahmaputra	01 (ane)	<b>01</b> (ane)	NII	NII	NO	<b>0</b> 1 (one)	+	ASW.	. •	-	-	-
5		Pro-stiatation measures to protect Mattiata and its adjoining group from the erosion of river Brahmaputra	Oi (one)	O1 (one)	MI	BII	rel	01 (cne)	_	-		_	13K	-
			Total = 05 (five)					05 (Phre)						

Executive brankles Division W.R. Division Ohubri



Апрежиге-А

### Monthly status of Fund receipt and utilisation for the Month of .F.sb. Year. .2.02.4.

#### A. For Schemes: Funds received.

2.749	Adden Dept	Schoole (*Imple- measurion	PEMB Codab SES Code	Category CS/CSS/ Stee/ EAP etc.	Opening Balance With CN rsNAVN applicable	l∧ <b>≜απ</b> - εα <b>έ</b> α	Opening with the Diamits C. Others—:	Community Fig.	Current Allocati District	0 a to	Fund ex in the cu Year		Total Ands available for Scheme	Funds ut till gow. & (% in bracket)	Amodat	Amount for which UCL are providing	Utilitation Certificate Admitted against total		for which vanding as	Remark
	_	Agency			Stars	STAGE SDAAM	Castral Bharc	Share	Ctobal Stere	State Share	Control Share	State Short		Control Share	Share	et the end of previous year	evaluation funds for the current year	Or Previous Year	Year Or Year	
<del>'  </del>	<del></del>	<u> </u>	4	<u> </u>	6	7	8	9	IÓ	=	!2	2	14	Ē.	16	17	16	19	20	21
<del>,  </del>	Labour	416	~~.						7							7		-		
	depte		N/I	N <u>A</u>	NA.	M	NA	. <u> </u>	NA	ľ	NA		NA.	NA	-	N/A	NA .	N/A	NA	
━+		<del></del>	<del>-</del> !			!									$\neg$	-	<del></del>		<del></del>	
_			<del>-</del> -				!								<del></del> †		<del></del>	<del></del>		
—•			<del></del> 1				<b>——</b> J	$\longrightarrow$				_	7			$\overline{}$		<del></del> /		
_			<del></del>	——·	_	<del>-</del>					-	_			-1	_		<del></del>	<del></del>	
_	* - will be prove		<del></del>						_ 1	ı	$\neg$			_	-	-	$\overline{}$	$\longrightarrow$		

Авшевись-В

B. Schemes (or which as funds are received by the District/ Council; For (name the house) of the district and the section of t

	5.No		
	3.170	Administrative Department Subseque	
.	1	Regrock	
	<u> </u>	Nicharla Ifano	
• •	1	(Labour Welfore dense. NA	I
i		TARREST MATERIAL CONTRACTOR CONTR	
1		· · · · · · · · · · · · · · · · · · ·	



**Аплекия**с-С.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Courant Year

Admin. Dept.	Name of Scheme	Number of Works succidented in the correct Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress  100% 75-99% 50-74% 25-49% 1-25% Not started
in the	N/A		_NA NA NA NA NA

Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects neross Departments- of Previous Years

Admin. Dept.	Name of Scheme	Total Number of Works	the last o	date of last	Financial	Year-Case	gorise	the fact d	hte of last F. of physical	nancial Y	f previous ber-Calego	oriso word	ku based oo	
		pending	Les9	>=1 to	203 6		Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
	<del></del>	$\dashv$				_			<del>-</del> -		┝			
Waleste desit.	N/A	NA	ŅΑ	ĮΥÄ	NA.	TK/A	N/A	NA	.NA	N/A	N/A	N/A	NA.	,
	Dept.	Dept. of Scheme	Dept. of Number of Works pending as on the last date of previous Financial Year	Dapt. of Number of Works works by pending as on the last deep of previous Financial Year	Dapt. of Scheme of Works works based on the pending pending pending pending pending pending than I saw of previous Financial Year  Laborate NA NA NA NA NA NA NA	Dapt. of Scheme of Works works based on the delay in pending pending pending the last date of fast Financial works based on the delay in pending the set of the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date of fast Financial works based on the delay in the last date.	Dapt. of Number of Works works based on the delay in completion pending as on the than I last date of previous Financial Year. Case works based on the delay in completion than I last date of previous Financial Year.	Dapi. of Scheme of Works works based on the delay in completion.  pending Less >=1 to >=3 m >=5 Total sat dose of previous Financial Yr sar	Dapt. of Scheme of Works works based on the delay in completion. the same pending pending pending as on the than I last dete of previous Financial Year.	Dapa. of Number of Works works based on the delay in completion. the fact date of last Financial Year-Categorise the fact date of last Financial Pear-Categorise the fact date of last Financial Pear-Categorise the fact date of last Financial Pear Syrs   S	Dapi.  Of Number of Works works based on the delay in completion.  Less >=1 to >=3 m >=5 Total 100% 75-99% 50-74% 1ast date of previous Financial Year-Categorise the fast date of last Financial Year-Categorise the fast dat	Daps. of Number of Works Scheme Scheme of Works based on the delay in completion. the fast date of last Financial Year-Categorise of Works works based on the delay in completion. the stage of physical properties for previous Financial Year Syrz of previous Financial Year NA NA NA NA NA NA NA NA NA NA NA NA NA	Dapl. of Number of Works works based on the delay in completion.  Scheme Scheme of Works works based on the delay in completion.  Less >=1 to >=3 m >=5 Total 100% 75-99% 50- 25- 1-25% as on the last date of last Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.  Intervious Financial Year-Categoriso works the stage of physical properties.	Dapi.   Of Scheme   Number of Works   Scheme   Scheme   Scheme   Of Works   Scheme   Scheme   Scheme   Of Works   Scheme   Of Works   Scheme   Scheme   Scheme   Of Works   Scheme
Assistant Labour Commissioner

۲.

## Monthly status of Fund receipt and utilisation for the Month of February Year 2024

A. For Schemes: Funds received

S.No	Admin. Dept	Scheme (+imple- mentatio n	PFMS   Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund re in the Ci Year		Tabl Funds availabl a for Scheme	Funds utilised- Amount now Am ('4 in br	tili ount &	pending	submitted against total	Amount fo UCs are po as on data	ending	Remarks
		n Agency)			Centr al Shar e	State Share	Contral Share	State Share	Central Share	State Share	Centra) Share	State Share		Centra) Share	State Share	at the end of previou 8 year 17	available funds for the current year	of Previous Year	of Current Year	
3	2	8	4	5	6	7	8		10	12	12	וו	14	15	16	17	18	19	20	21
1	Sericultor e ,Dh <u>ob</u> ri	NIL	NIL	NIL	NIL 	NIL	NIL	NIL .	NIL	NIL	NIL	NIL_	NIL	NIL	NIL	NIL	NIL	NIL	NIL	_

\*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudgot.gov.intindex.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	MIL

(U.). 29/2/24

Assit. Director of Senceriure
DHUBBI

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

최. N p.	Admin. Dept	Name of Scheme	Number of Works Progress of Current Year works/Services- Categories number of sanctioned in the current Year  works based on the stage of physical progress  current Year										
				100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Sericulture, Dhubri	MIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	· <u></u>			

### Annexure- D Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

SI. No.	Admin. Dept	Name of Scheme	of Works	the las	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.							as on t	he last d ies works	f previous late of last s based on	
				Less   than I  1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25% ···	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NiL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NFL	

(LL) 25/2424

Assit, Director of Serculture

## Monthly status of fund receipt and utilisation for the month of January, 2024

_	<u>A.</u> F	for:	<u>Shemes:</u>	funds	recei	ivad İvadi	·us Of		***	p.		IIIM									
	St. No.		Name of Scheme (+imple- mentation Agency	١	1		with CAN/SNA/Others #8 applicable	Opening manage	/Council/Others	Corrent year	Allocation to District	Fand received	the Current year	Total funds availables for	Fands affined (il)	now Amount & (% in Bracket)	Amount for which Use are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for	which Uca ara ponding to on date	Remarks
		Ì			<del></del>	<del></del>	State Share	Central Share	_	<u> </u>	State Share	Central Stare	_		Central Shar	State Share			Of Prev	Of Colment year	
Į.	<u> </u>	2		4	5	1 6	7	8	19	10	11	12	13	14	15	16	17	18	19	20	21
,	Soil Conservation	lione in	* LAC-PMKSY 2.0 (State Love) Nodel Agency) Assam	As-83	Central Share & State Share	71.368	7.929					107.42508	11.93612	198.6512	178.78608	19.87	79.29		0	198,6512	
2	<u>원</u>	L	RIDR	j	<b>8</b> ∫	i		1	1		1			1	1		!		-		
3	8		SOPD-GA		Share	1		1	1	1	!	1	i	1	1	1	i		1		

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer Barpeta Soil Conservation Division Barpeta B. Schemes for which no funds are received by the District/Council:

SL No.	Administrative Department	Scheme Name	Remote	Remarks if ony
1		Construction of Boulder pitching with revetment for Erosion Protection et village Bhatipetla Pt-I ( Lohapool) under Golakganj Dev. Block under  RIDF-XXX during 2024-25		
2	Soil Conservation	Boulder pitching with revenuent at Tiamari Part- Il village under RIDF-XXX during 2024-25		
3	Department	GodadharRiver Training Project at Duobhagi under RIDF-XXX during 2024-25		
4		Boulder pitching with revetment at Rowmani Sashan Ghat under SOPD-G during 2024-25		
5		Khudnimari Dabobhangi LDP with H.P. Culven under SOPD-G during 2024-25		

Submitted,

Project Manager, WDC-PMKSY 2.0, Obubri &

Divisional Officer
Barpeta Soil Conservation Division
Berpeta

ANNEXURE-C

## Physical Progress of works under different Schemes Programmes Projects across Department of Current Year

St. No.	Admin. Dept.	Name of Sceme	Number of Works	Progress of	Progress of current year works/Services- Categories number of works based on the stage of physical Progress  100% 75-99% 50-74% 25-49% 1-25% Not started									
L.			cyrent Year	100%	75-99%	50-74%	25-49%	1-25%	Not started					
1		WDC-PMKSY 2.0	8 Nos.	<u>(%</u>	2 Nos.	<i></i>	\$			122				
2	Soil Conservation Department	RIDF	2 No.	_			_	1 No.		-				
3	·	SOPD-G	Nil	<u></u>	_			_						

(ILPH BILLIAN SALAMAN)

Submitted,

Project Manager, WDC-PMKSY 2.0, Daubri

Divisional Officer

Barpets Soil Conservation Division

Barpets

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

Si.	Admin.	Total Numbers of works pending as on the	Number of Your last financial	ars delayed al year cate	for comple	og the	Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress							
No.	No.   Dept.	last date of previous Financial Year	Less than I yr.	I to 3 yms	3 to 5 yes	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	ation	0 Nes. (WDC-PMKSY 2.0)	Nil	Nit	Nil	NII	Níl	Nil	Мil	Nil	nii	Nit	Nã	NGI
1 2	Conserv	RIDF	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nil	NĐ	NEI	Nái	lin_
3	1 8 1 3 1 1 3 1 1 3 1 1 1 1 1 1 1 1 1 1	SOPD-G	lik	1 no.	Nil	Nii	Nil	Nil	Nil	נגא	נא	Nil ∫	N₩	Nil

Submitted.

Project Manager, WDC-PMKSY 2-0, Disabri

Divisional Officer

Barpeta Soil Conservation Division

Barpeta