

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	20-09-2023 at 11:00 A.M.
Venue	Conference Hall, Asharikandi G.P. Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri. Dibakar Nath, IAS, Deputy Commissioner, Dhubri.

The Chair welcomed all the present members in the meeting and started department wise discussions.

Prior to initiate discussion the Chairman informed all the officers about the importance of having separate identity of the Asharikandi village which is famous for its traditional crafts, Teracotta & Pottery. He stated that it is one of the largest clusters of Teracotta in India. The Assamese Teracotta art & culture took its birth at this village wherein more than 100 cluster of pottery families are engaged in this ethnic art who depend their livelihood after selling upon these handicrafts items & it receives applaude in the National as well as in the International markets

The District Commissioner therefore requested all the heads of development departments to provide support through introduction of Govt schemes for infrastructural development of this area as well as for the preservation and promotion of the traditional craft and welfare of the craft persons. He asked all the officers to make a roam in and around the cluster & visit the artisans' cottages with full of traditional products to have a glimpse of making of Terracotta and can also buy them that will certainly encourage the poor artists.

DC stated that the connection with the river Brahmaputra through the Gadadhar, a tributary of mighty Brahmaputra, gives the place an advantage for Tourism attraction with marketing network with the major cities.

With a view to provide the basic infrastructure facilities for the Asharikandi Teracotta village areas & for the welfare of the crafts-men of this cluster, DC asked all the officers of development departments to assess the needs & submit the plan of action immediately for which they can make any future correspondence with the GP President of Asharikandi GP & some of the Senior crafts-men of the village.

Department wise discussions are held as follows:-

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	DICC	PMEGP & PMFME	<p>➤ The Chair reviewed the progress under PMEGP & PMFME scheme and expressed dissatisfaction over the poor performance. General Manager, DICC informed that most of the banks are rejecting the proposals on baseless ground as happened earlier. In order to resolve the issues a meeting of the Sub-Divisional Level Steering Committee on PMEGP & PMFME was held under Dhubri and Bilasipara Sub-Division under the Chairmanship of i/c Executive Officer, Dhubri Municipality Board & Election Officer, Dhubri and Sub-Divisional Officer (Civil), Bilasipara respectively . The LDM stated that lack of experience of the candidates in their proposed activities is one of the major causes of rejection.</p> <p>➤ The GM, DICC stated that there may be few cases of lack of proper experience on the proposed activities but not as a whole. He also informed that as PMEGP is a totally a portal based system for sponsoring the cases to banks on the basis of scoring card designed by MSME and Indian Banker Association. He also interacted most of the beneficiaries in respect of proposed project, location of the Unit and other necessary documents. He stat that the banks are asking the applicants for some documents such as Trade License, IT Return etc. which are completely beyond the guidelines.</p>	DDC/ GM, DICC/ LDM

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1	Economic Development	DICC	PMEGP & PMFME	<ul style="list-style-type: none"> ➤ The Chair asked DDC, Dhubri to constitute a Task Force Committee headed by one Executive Magistrate comprising with the members from the respective departments to examine the viability of the cases forwarded by DICC, KVIC & KVIB and to resolve the issues of rejection for achieving maximum target under the schemes. 	
2	Infrastructure	<u>PHE</u>	PWSS	<ul style="list-style-type: none"> ➤ The President of Asharikandi G.P. raised the issue of the non-operational 2 nos of PWSS recently constructed at Asharikandi village. The representative of the EE, PHE informed that contractor liability period has already been over in case of both of the Retrofitting schemes. However, the officer assured to make the PWSS functional shortly out of the provisions of Revision Opportunity. 	EE, PHE
3	Economic Development	Agriculture	PM-KISAN & others	<ul style="list-style-type: none"> ➤ The Chair asked DAO to let him know the nos. of beneficiaries who availed the benefits under PMKISAN from Asharikandi village and instructed him to produce the information accordingly. ➤ The Chair asked DAO to write a letter to the Directorate to take steps & to clarify on the matter of exclusion of the beneficiaries under PM-KISAN scheme who are expired or got engagement in Govt services. ➤ DAO informed that the department could procure a total of 647 MT of mustard against the target of 1800 MT. The Chair expressed dissatisfaction over the poor performance & asked DAO to take appropriate measures to enhance the procurement. ➤ The meeting reviewed the progress of distribution of farm machinery and asked DAO to provide the benefits of different farm machineries to the farmers of Asharikandi GP. He also asked DAO to set up potato/banana chips processing unit at the village with formation of the cooperative societies, SHGs etc for which he may take support from DRCS, NRLM and ASRLM. ➤ The Chair asked DAO to complete distribution of rabi seeds so far available to avoid damage by organizing meeting among the farmers. ➤ It was stated that a total of 121 nos. of farmers could be provided with the benefits of PMKSY against 1151 nos. of approved beneficiaries. Due to non deposit of beneficiary's share the benefits of the schemes could not be provided to the remaining approved farmers. DC asked DAO to take necessary steps to resolve the issue by communicating the farmers individually. 	DAO/ DRCS
4	Social Sector	Labour		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various activities under the department and asked DDC, Dhubri to organize a separate meeting to discuss different activities in details. The Chair also instructed the Labour Inspector to come prepared with relevant data/ report from the next meeting onwards. 	Labour Inspector

1/106936/2023	5	Infrastructure	Sports	Axom Khel Maharan	<ul style="list-style-type: none"> ➤ The meeting reviewed the activities to be carried out during celebration of the Axom Khel Maharan which is on the offing & start from Nov,2023 .DC asked DSO to ensure smooth holding of the programme with strict observance of the SOP issued from the Govt. 	DSO
	6	Infrastructure	T&CP	PMAY-U, CIDF, Master Plan etc.	<ul style="list-style-type: none"> ➤ Referring to the directions issued in the last DDC meeting, the Deputy Director informed that notices have already been served to the defaulting beneficiaries under PMAY(U) to ensure completion of their houses within the time stipulated in default of which it was also warned to initiate action as per the law with lodging of FIR. ➤ The chair expressed displeasure over the poor performance on PMAY-U pertaining to the Municipal areas of Golakganj & Bilasipara & asked the officer to convene a meeting to be attended by the defaulter beneficiaries. ➤ Deputy Director informed that Master Plan and draft final master plan for Dhubri-Gauripur and Bilasipara MB are currently under process. ➤ He also informed that work for Draft Master Plan of Chapar, Sapatgram & Golakganj MB have already been completed. ➤ The Chair reviewed the progress of construction of Dhubri Adarsha Market & Bou Bazar/Multistoried building” carried out under CIDF and directed the officer to pursue the contractor to get the completed without further delay. 	DD, T&CP
	7	Reforms, Governance Facilitation & Regulation	Forest	Amrit Brikshya Andolan	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress under Amrit Brikshya Andolan and asked the departments of Health, Agriculture, Social Welfare and Soil Conservation to ensure completion of uploading of Geo-tagged photographs by today evening. 	DAO/JODH S/DSW/Divisional Officer, Soil Conservation
	8	Economic development	Soil Conservation	IWMP etc.	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of different schemes under the department. ➤ The officer representing the DO, Soil Conservation informed that a Preliminary Project Report covering the watershed areas of the district have been sent to SNA for approval etc. DC asked the officer to make available a copy of the said report to him immediately. 	Divisional Officer, Soil Conservation
	9	Infrastructure	P.W.D. (R) Bilasipara Division		<ul style="list-style-type: none"> ➤ After review of progress of different road schemes the Chair asked the officer to share recent photographs of work done of the work namely “Improvement and up gradation of key infrastructure and connectivity Dudhnath Mandir, Dudhnath Pahar” implemented under Assam Darshan scheme. ➤ The E.E. informed that approach issue of work viz. “Construction of RCC Bridge No. 1/1 on KoimariGajan Road under RIDF –XXV is yet to be resolved. The Chair directed E.E. to coordinate with SDO (Civil) Bilasipara to resolve the issue. ➤ E.E. also informed that work of the road viz. ML01-NH-31 to Lakhiganj via Diporkuti Hospital & the road starting from “Sesargaon to Sonaluguri via Pakritol and Kurshakati” will be completed within a period of 2 months & 10 days respectively. 	EE, PWD R, Bilasipara

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10	Infrastructure	P.W.D. (R) Dhubri Division		<ul style="list-style-type: none"> ➤ The E.E. PWD (R) requested AGM, APDCL to coordinate with PWD department before initiating any new scheme that may potentially hinder future road extension or expansion of the drainage system. ➤ The Chair asked the officer for the recent damages occurred to the newly constructed welcome gate under CIDF located at Jhagarpar and directed to take extra precautions during the construction of future projects. 	EE, PWD R Dhubri
11	Infrastructure	P.W.D. (B) Dhubri Division		<ul style="list-style-type: none"> ➤ The E.E. informed that work of “Construction of Judicial Court Building at Dhubri” is in progress and expected to be completed by December/2023. ➤ In a query from the Chair, the revised estimate of Construction/Improvement of Town Hall at Bilasipara has been sent to SNA awaiting approval. ➤ The Chair assessed the progress of various work at Chaibari & Chapar T.E. School and instructed E.E. to stress the contractor to expedite the work to ensure completion with the specified time frame. ➤ In a query from the Chair, the JDHS informed that Plan & Estimate of 20-bed Hospital at Sapatgram is currently under process and pursuing with NHM to expedite submission of Plan & Estimate. 	EE, PWD(B)
12	Infrastructure	WATER RESOURCE		<ul style="list-style-type: none"> ➤ The meeting reviewed progress of the ongoing schemes of the department. In a reply from the chair, EE informed that the works related to Embankment could not be started due to ongoing flood situation. However temporary restoration works which are emergent in nature are going on in full swing as per the prevailing site condition. ➤ The Chair directed the E.E. to monitor the Water Resources structure for minimizing damages and take necessary measures to complete the temporary restoration works which are in progress to check further damages of Govt. and public properties during this flood. 	EE, W/R
13	Economic development	FISHERY	PMMSY, RIDF, APART etc	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of different schemes of the Fishery department i.e. PMMSY, RIDF, APART etc. While discussing, DDC instructed DFDO to select new beneficiaries against surrendered & non-starter beneficiaries under PMMSY by convening DLC. ➤ The Chair directed DFDO to complete the target of FIG formation in each block area. 	DFDO
14	Social	SOCIAL WELFARE	Model AWCs	<ul style="list-style-type: none"> ➤ DSWO informed that the land issue in connection with construction of Model AWCs has been resolved and the list of the AWCs has been sent to the Hon'ble Guardian Minister for nomination of name for formation of Anganwadi Level construction committee. 	

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15	Economic development	Cooperative		<ul style="list-style-type: none"> ➤ The Chairperson instructed DRCS, Dhubri to select 2 nos. of GPSS from the Asharikandi area in order to provide the benefit of setting up of one Mini Oil Mill, grinder or Pulveriser to be sponsored by Agriculture department. ➤ DRCS informed that there is one registered cooperative society, namely “Asharikandi Terra Cotta Cooperative” bearing registration No. D2/76-77 covering 188 families at Asharikandi village. The Chairperson instructed DRCS, to enroll more Artisan members in the society and provide necessary logistic support to facilitate marketing of their products. ➤ The Chairperson also instructed DRCS to organize cooperative mainly PACS at every Panchayat which are yet not covered. 	DRCS, Dhubri
16	Infrastructure	Transport	Revenue Collection & Vehicle Scrappage Policy	<ul style="list-style-type: none"> ➤ In a query from the chair, DTO stated that the department has collected 36.77% of the annual revenue target amounting to 33.40 Crores. The Chair instructed DTO to make every possible effort and implement measures to achieve 100% of the revenue target. ➤ Regarding the Vehicle Scrappage Policy, DTO informed that the department has deposited 46 vehicles against which valuation have been completed and the same is being handedover to the scrapping agency. Further, the DTO mentioned that there have been instances where privately scrapped vehicles are not properly cancelling their RC, resulting the owners are not receiving annual tax notices and the department is conducting an awareness drive to address this issue. 	DTO
17	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> ➤ DVO informed that the department has received 75,000 doses of vaccine for foot & Mouth disease for 3rd round of vaccination drive which has commenced from 15th September/2023. The Chair emphasized the importance of completing the vaccination drive swiftly in order to improve the aspirational district indicator with a request to cover the riverine areas. ➤ In query from the Chair, DVO stated that ten goat-keeping societies have been identified for the goat distribution program under NLM with the aim to women empowerment. However, despite conducting the tendering process for the distribution program, the department received only one quotation. Further, DVO informed that re-tendering will be initiated shortly. 	DVO
18	Social Sector	Health		<ul style="list-style-type: none"> ➤ The Chair expressed dissatisfaction with the low rate of institutional delivery in Birsing Jarua Aspirational block which currently stands at only 17% and inquired about the steps taken to improve the institutional delivery. In reply, JDHS stated that the department has placed emphasis on the establishment of mother waiting rooms to encourage institutional delivery. DDC directed JDHS to closely monitor the Aspirational block in order to improve overall health indicators and to submit monthly MAM and SAM data specifically for this block. ➤ Participating in the discussion, SDO©, Bilasipara inquired about the condition of the oxygen generating machine at Duporkuti. The JDHS informed that currently the machine is not in operational condition and approximately 1.5 lakhs rupees would be required to make it functional. He also highlighted that once repaired; the machine has the potential to provide oxygen supply to private hospital in the district also. 	JDHS

I/106936/2023	19	Infrastructure	APDCL		<ul style="list-style-type: none"> ➤ The DDC directed AGM, APDCL to coordinate with PWD ® while erecting poles on roads in order to avoid any difficulties in future pole shifting. ➤ AGM, APDCL reported that installation of smart meter in Dhubri Municipality is completed upto 68% and awareness campaigns are being conducted to encourage residents to install smart meter. 	AGM, APDCL
	20		Legal Metrology		<ul style="list-style-type: none"> ➤ The Chair sought information from Assistant Controller, Legal Metrology regarding the daily activities of the department in the district. The Officer informed that the department has been engaged in the verification and inspection of weighing machines in the various shops across the district. Furthermore, the officer highlighted that they had successfully conducted verification of weighing machines in seven cooperative entities in the previous month. DDC directed the officer to submit a monthly action taken report regarding fraudulent shopkeepers who have been manipulating weighing machines using illegal methods. 	ACLM, Dhubri
	21	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	<ul style="list-style-type: none"> ➤ The Superintendent of Excise informed that they have collected Rs. 45.81 crores in the previous 5 month against the target of Rs. 159.15 crores for the current financial year and measures such as the Licensing of new wine shops and bars have been proposed to achieve the target. ➤ In a reply from the Chair, the Superintendent of Excise informed that operation against Sulai is ongoing and a fine of Rs. 10,400/- has been collected in this regard. 	Supdt. of Excise
	22	Economic Development	Handloom & Textiles	SWANIRBHAR NAARI Weaver Mudra Yojana	<ul style="list-style-type: none"> ➤ Assistant Director, Handloom and Textiles stated that a total of 9,297 weavers have been registered under “SWANIRBHAR NAARI” scheme and field verification process is currently in progress. ➤ Regarding, the limited nos. of loans sanctioned under the “Weaver Mudra Yojana”, the Officer informed that banks are reluctant in sanctioning of loans to the weavers. The Chair directed the officer to closely coordinate with banks and SRLM to ensure better implementation of the scheme. 	Assistant Director, Handloom and Textiles
	23	Social Sector	Food & Drug Administration		<ul style="list-style-type: none"> ➤ DDC directed the officer to carry on regular inspection to restaurants and markets for sanitation compliance, food storage practices and food handling compliance. Further, DDC instructed the officer to conduct a special drive targeting hotels particularly at Jogomaya Ghat and impose fines on those found to be non-compliant with food safety norms. 	Food Safety Officer, Dhubri
	24	Infrastructure	Irrigations		<ul style="list-style-type: none"> ➤ E.E. Irrigation, Dhubri-Golakganj Division informed administrative approval has been received for construction of 3 MDTW scheme at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24 and estimate has been submitted to the Chief Engineer for accordance of Technical Sanction. ➤ While discussing, the Chair inquired about ongoing scheme of irrigation department at Asharikandi GP, EE informed that there are currently 3 functional schemes in Asharikandi area. ➤ E.E. Irrigation Gauripur-Bilasipara Division informed that installation of hybrid solar STW in Gauripur and Bilasipara West LAC will be completed by November/2023. 	EEs, Irrigation

I/106936/2023	25	Minority Affairs	Welfare of Minorities & Development Dept.	PMJVK(MsDP)	➤ DDC asked EE, PWD Building to complete all the ongoing constructions with submission of bills & demand of funds to enable its placement before the higher authority for releasing of the remaining funds.	
	26	Infrastructures	Dairy Development		➤ In a query from the chair the officer informed that the local cattle are of low genetic potential for milk production which discourages the farmer to take up dairy trade as a viable commercial venture. In order to achieve maximum level of productivity from our low productive cattle, cross breeding/ up gradation with recognised dairy breed is the only way. ➤ DDC asked the officer to formulate a suitable policy for augmentation of the milk production with a direction to make a joint visit in the areas having good production of milk accompanying with the DRCS & to assess the potentiality for establishing a dairy industry in the district. The officers will submit a report latest by holding of the next DDC meeting.	Dairy Development Officer/ DRCS
	27	Economic development	Sericulture		➤ DDC reviewed the progress of sericulture production on eri cut cocoon & mulberry raw silk & asked the officer to share photographs of the field level officers carrying out different daily activities	AD, Sericulture

The meeting then ended with vote of thanks from the Chair.

E-Signed

District Commissioner,
Dhubri

Memo No.E73975TND-27/23/2023-T&D-DBB (A)

Dated Dhubri the __/__/2023.

Copy to:

1. The Principal Secretary to the Govt. Of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All Heads of Departments & Members of DDC, Dhubri for information and necessary action.

Signed by

District Commissioner,

Dhubri
Date: 13-10-2023 17:34:03

Monthly Status of Fund receipt and utilization for the Month of **SEPTEMBER** Year 2023.

A. For Schemes: Funds received.

Annexure-A

Sl. no	Admin. Dept.	Name of scheme (+implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B.Schemes for which no funds are received by the District /Council: For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

Annexure-CPhysical Progress of Works under different Schemes / Programmes / Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-DPhysical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana, 2023-24	40 Nos	Nil	Nil	70%	Nil	Nil	N/A	29-Nos. sanctioned by PNB, Airkata Branch, Dhubri and 4- nos Sanctioned By AGVB, Lakhiganj and 2- Nos Apex Bank, Bilasipara Branch. 1-SBI, Sagolia, 1- No. AGVB, Golokganj
2	Do	Swanibhar Naari	10307= Applied 9297= Approved							2 nd Phase Registration process completed.
3	Do	G.I .Registration	20 Nos	Nil	Nil	Nil	Nil	Nil	N/A	Verification of application under process.


 Assistant Director,
 O Handloom and Textiles, Dhubri

PROFORMA – III (GUIDELINE)

STATEMENT SHOWING THE STAFF POSITION UNDER ASSISTANT DIRECTOR, HANDLOOM AND TEXTILES, DHUBRI..

NAME OF THE SUB-DIVISION:- DHUBRI AND /BILASIPARA

FOR THE MONTH SEPTEMBER /2023

Post & Grade	Total No. of Post	Filled up	Vacant	Remarks
1	2	3	4	5
GRADE – I Post	2 Nos.	1No	1 No. Vacant	
GRADE – II Post	2 No.	Nil	2 No. Vacant	
GRADE – III Post (GAZETTED)	Nil.	Nil	Nil	
GRADE – III Post(NON-GAZETTED)	33 Nos.+	22 Nos.	11 No. Vacant	
GRADE – IV Post	14 Nos.	10 Nos.	4 No. Vacant	
TOTAL =	51 Nos.	33 Nos.	18 No. Vacant	

Memo No. ADHTD (E) 79/2011-12/52

Dated Dhubri the 11..09.2023

Copy to:-

1. The Deputy Commissioner, (Planning Branch) Dhubri, for favour of his kind information and necessary action.
2. The Director, Handloom & Textile, Assam, Guwahati-01, for favour of his kind information and necessary action.


 Assistant Director,
 Handloom and Textiles, Dhubri.

OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM AND TEXTILES, DHUBRI.

Progress Report for the month of September/ 2023

Sl. No.	Item	Target	Beneficiary Covered	During the month	Financial Achievement for the month	Total percentage	Remarks
1	Weavers Mudra Yojana 2022-23	Not Yet Received	40 Nos	7 Nos.	Nil	Nil	
2	SWANIRBHAR NARI,2022-23	-	10307Nos	-	9297 Approved	Nil	Registration process completed and verifications are going on
3	G.I. Registration Registration	20 Nos	-	-	-	Nil	Application received on 11.09.2023 and process for registration.


Assistant Director,
Handloom and Textiles, Dhubri.



O. Kind
10/9/9

2/9/23

Date: 08.09.23 *dlx*

1. The Demographer, Directorate of Health Services (FW), Assam, Hengrabari, Guwahati-36

20 POINT PROGRAMME (2022-23)
MONTHLY PERFORMANCE REPORT FOR THE MONTH OF JULY 2023

Achievement						
Sl.No.	Item	Target for 2023-24	For the Month of July/23	Total upto July/23	Percentage	Remarks
1	Male Sterilization	60	2	3	5%	
2	Female Sterilization					
a	LS/Tub.	637	71	121	19%	
b	Minilap	30	0	0	0%	
c	PPS	363	28	60	17%	
	Total Sterilization	1030	101	181	18%	
3	PPIUCD Insertion	4646	600	1991	43%	
4	IUCD Insertion	6900	290	1664	24%	
5	PAIUCD	869	250	811	93%	
	Total IUCD	12415	1140	4466	36%	
6	MTP		1229	2842		
7	Antara Inj	35000	2831	8691	25%	
8	Chayya		2308	5587		
9	O.C Pill User	5500	4001	8036	146%	
10	Condom User	5500	594	1854	34%	

Memo No. 2001-2002

Date : 07.09.23

Addl.Chief Medical & Health Officer(FW)

DHUBRI

Copy to :-

1. The Addl.Deputy Commissioner (Dev) Monitoring Cell,Dhubri.
- 2.The Joint Director of Health Services,Dhubri.

PMAY URBAN DHUBRI DISTRICT

Annexure-A

Monthly status of Fund receipt and the utilisation for the Month of August 2023..

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which UCs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Directorate, PMAY-HFA, URBAN, ASSAM

* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Directorate, PMAY-HFA, URBAN, ASSAM


Deputy Director
Town & Country Planning
District Office,Dhubri

Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	-	-	Yes	Attachment work of beneficiary details is going on in CMIS portal for Dhubri Gauripur Development Authority area.

432

Waiting
FTD
1203
FTD

Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 31st August/2023)

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	-	-	-	15.03%	-

NOTE- 856 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

Deputy Director
Town & Country Planning
District Office, Dhubri

GRESS REPORT OF ALL SCHEMES(CIDF) UNDER DHUBRI DISTRICT IMPLEMENTED BY PWD(T/R),DHUBRI & (DoHUA)WAD,BONGAIGAON AS ON 31/08/2023

SL NO	TOWN	DIVISION	PROJECT NAME	DATE OF AA	AMOUNT OF AA (IN LAC)	IMPLEMENTING AGENCY	WORK ORDER DT	WORK ORDER AMT (IN LAC)	FOC/FUND RECEIVED 2022-23	PHYSICAL PROGRESS IN(%)	PHYSICAL LIABILITY IN(%)	FINANCIAL PROGRESS (Bill submitted)	FINANCIAL PROGRESS (Payment made)	REMARKS
1	DHUBRI	WEST ASSAM DIVISION	Development of tetultola point Dhubri	20/03/2020	50.00	PWD(T/R)	08/01/2021	44.99711	N/A	100%	NIL	Yes	Yes	Work Completed ,W/O no. DTRD/TB/CIDF/CS-47/2020-21/7003
2			Welcome gate at entrance of Dhubri town near Railway level crossing	20/03/2020	50.00	PWD(T/R)	04/01/2021	49.98	N/A	95%	5%	N/A	N/A	Work under Progress, W/O DTRD/TB/CIDF/CS-48/2020-21/6046
3			Development of Dhubri New Market/Multi Storied Building	02/09/2020	799.21	DoHUA	15/11/2022	705.186	N/A	6%	94%	NIL	NIL	Pile driving with casting is completed for 150 nos of pile out of total 216 piles in Block-B of New Market .
4			Development of Dhubri Adarsha Market & Bou Bazar /Multi Storied Building	18/11/2020	799.56	DoHUA	31/10/2022	705.492	N/A	7%	93%	NIL	NIL	5 nos Pile cap casting is completed out of 15 nos of pile cap in Adarsha Market . However pile driving with casting of 92 nos of pile is completed in Adarsha market
5			Road Signage's & Electronic Traffic Signal in Dhubri under CIDF	24/02/2022	150.00	DoHUA	17/06/2022	132.354	N/A	95%	5%	1st RA bill amounting to Rs.1,19,27,199.00 is submitted	NIL	Work almost completed, but mean while some items of Road signage has to be installed. Some supplementary items of works beyond the estimate is preparing and some items are installed.
6			Installation of CCTV Camera at Bus Stand, Market Places and other vulnerable areas in the town. (18nos. Location)	22/02/2022	49.94586	DoHUA	25/07/2022	47.0918	N/A	100%	0%	Final bill has submitted	NIL	Work is completed


 Deputy Director
 Town & Country Planning
 District Office, Dhubri

Annexure-A

Monthly status of Fund receipt and the utilisation for the Month of AUGUST--Year.....2023..

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- (till now Amount & % in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current	amount for which UCs are pending as on date		Remarks
					Central Share	State share (in lakhs)	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&CP, Dhubri	Development of tetultola point, Dhubri, PWD (T/R)	nil	state(SOPD)		50							1							
2	T&CP, Dhubri	Welcome gate at entrance of Dhubri town near Railway level crossing PWD(T/R)	nil	state(SOPD)		50														
3	T&CP, Dhubri	Development of Dhubri New market/ Multistoried building DoHUA	nil	state(SOPD)		799.21				NIL		NIL								
4	T&CP, Dhubri	Development of Dhubri Adarsha market & Bou bazar/ Multistoried building (DoHUA)	nil	state(SOPD)		799.56				NIL		NIL								
5	T&CP, Dhubri	Road Signages & Electronic Traffic Signal in Dhubri under CIDF (DoHUA)	nil	state(SOPD)		150				119.27		NIL								
6	T&CP, Dhubri	Installation of CCTV Camera at Bus stand, Market places and other vulnerable areas in the town (20 locations) (DoHUA)	nil	state(SOPD)		49.9459				45.698		NIL								

for Deputy Director
Town & Country Planning
District Office, Dhubri

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Project across Departments-of Previous Years

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	office of the Dy director T&CP,Dhubri	Development of tetultola point,Dhubri	completed						100%						
2	office of the Dy director T&CP,Dhubri	Welcome gate at entrance of Dhubri town near Railway level crossing	completed	yes						90%					
3	office of the Dy director T&CP,Dhubri	Development of Dhubri New market/ Multistoried building	3%										2%		
4	office of the Dy director T&CP,Dhubri	Development of Dhubri Adarsha market & Bou bazar/ Multistoried building	4%										2%		
5	office of the Dy director T&CP,Dhubri	Road Signages & Electronic Traffic Signal in Dhubri under CIDF	95%							91%					
6	office of the Dy director T&CP,Dhubri	Installation of CCTV Camera at Bus stand, Market places and other vulnerable areas in the town (20 locations)	completed							97%					


 Deputy Director
 Town & Country Planning
 District Office, Dhubri

Monthly status of Fund receipt and utilisation for the month of August Year 2023

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSICSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Elementary Education	Add. Class Room							56.10	0.00	56.10	0.00	56.10	53.55	0.00					
2		Boys Toilet							78.30	17.18	78.30	8.48	86.78	78.30	7.638					
3		Girls Toilet							64.80	19.60	64.80	6.30	71.10	64.80	4.50					
4		Ramps and Handrails							14.40	1.60	14.40	1.60	16.000	14.40	1.60					
5		Repair of Dys. Functional Girls Toilet							12.67	1.43	12.67	1.43	14.300	12.67	1.43					
6		Repair of Dys. Functional Boys Toilet							10.53	1.17	10.53	1.17	11.760	10.53	1.17					
		TOTAL							237.00	41.16	237.00	18.98	255.98000	234.45	16.34					


 District Project Engineer
 SSA, Dhubri



 District Mission Co Ordinator
 SSA, Dhubri

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	SSA	Approved under AWP & B 2023-24. Fund yet to be received from the State Mission Office, Samagra Siksha, Assam	
2		Addl. Class Room		
5		Boundary Wall		
6		Major Repair		
8		Dilapidated Building (Primary)		
9		Dilapidated Building (Upper Primary)		


12/07/2023

DPE
SSA, Dhubri


District Mission Co Ordinator
SSA, Dhubri

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA								
1	Elementary Education	Addl. Class Room	47	0	0	0	0	0	47	Fund not received from SMO
2		Boys Toilet	29	0	2	1	5	18	3	Fund released on 26-07-2023
3		Girls Toilet	24	0	0	1	2	12	9	
4		Boundary Wall	33	0	0	0	0	0	33	Fund not received from SMO
5		Major Repair	10	0	0	0	0	0	10	
6		Ramps and Handrails	40	23	0	1	0	14	2	Fund released on 26-07-2023
7		Dilapidated Building (Primary)	74	0	0	0	0	0	74	Fund not received from SMO
8		Dilapidated Building (Upper Primary)	18	0	0	0	0	0	18	
9		Repair of Dys. Functional Girls Toilet	22	12	0	1	0	9	0	Fund released on 26-07-2023
10		Repair of Dys. Functional Boys Toilet	18	16	0	1	0	1	0	
		RIDF								
11		Partition Wall	25	11	2	0	0	11	2	Water logging. HT will retired on 31-08-2023
12		Boys Toilet	4	0	0	1	1	1	1	Water logging. HT will retired on 31-08-2023
13		Electrification Work	143	129	0	0	2	5	7	Alternate proposal= 1 no., High Court= 4 nos., President Expired= 1 no, Water logging= 1 no.
		TOTAL	488	191	4	6	10	71	206	


 District Project Engineer
 SSA, Dhubri


 District Mission Co Ordinator
 SSA, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Addl. Class Room	25	22	1	2	0	25	3	0	19	2	1	0	Technical Problem of SNA A/C of 1st instalment= 1 no., 3rd Instalment yet to be released= 21 Unit.
2		Boys Toilet	14	14	0	0	0	14	10	1	0	0	3	0	Technical Problem of SNA A/C of 1st instalment = 3 nos.
3		Girls Toilet	18	16	2	0	0	18	9		2	0	6	1	Technical Problem of SNA A/C of 1st instalment = 3 nos. Proposal for Amalgamation=1 No.
4		Dys. F. Girls Toilet	2	2	0	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st instalment = 2nos.
5		Dys. F. Boys Toilet	2	2	0	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st instalment = 2nos.
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	0	0	1	0	0	0	
		RIDF													
7		Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155	142	13	0	0	155	119	1	14	9	11	1	2nd instalment yet to be received from SMO = 05 nos.
9		Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	0	
			225	198	18	9	0	225	149	2	36	11	25	2	


 District Project Engineer
 SSA, Dhubri


 District Mission Co Ordinator
 SSA, Dhubri

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

A. For Schemes: Fund received.

S.No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS			0	0	1984500/-	-	1984500/-	-	1984500/-						1984500/-	Fund for Manual & Power Sprayer. Now on process
2	Agriculture	BGREI		CSS			0	0	890000/-		890000/-		890000/-						890000/-	Fund for Manual & Power Sprayer. Now on process
3	Agriculture	BGREI		State			0	0		1200000/-		1200000/-	1200000/-						1200000/-	Modern Compact Rice Mill
4	Agriculture	BGREI		State			0	0		40800/-		40800/-	40800/-						40800/-	Manual Sprayer SC/ST farmers
5	Agriculture	RKVY		CSS			0	0	121100/-		121100/-		121100/-						121100/-	Administrative Cost
6	Agriculture	PMKSY		CSS			0	0	171000/-		171000/-		113811/-	57189/-		57189/-			57189/-	Training Programme
7	Agriculture	PMKSY		CSS			0	0	651748/-		651748/-		529748/-	122000/-		122000/-			122000/-	Awareness Training Programme
									96000/-		96000/-			49260/-		49260/-			49260/-	Administrative Cost
8	Agriculture	PMKISAN		CSS			0	0	128000/-		128000/-		128000/-						128000/-	Component of the Expenditure not detected
9	Agriculture	HMNEH		CSS			0	0	10000/-		10000/-			10000/-					10000/-	Agri-Horti Show
10	Agriculture	ATMA		CSS	0	0	0	0	257000/-		257000/-		232000/-	25000/-					232000/-	Training & Demo etc.

B. Schemes for which no funds are received by the District/ Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		Transaction being made by the SNA, Assam
2		PMFBY		Maintained by the concerned CAN
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund not yet allotted to the District
6		Market Intervention Scheme & Price Support		Transaction is being done by the CAN
7		Disaster Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	11 Nos						✓	Solar Babul Drayer
2		HMNEH	11 Nos						✓	Chaff Cutter
3		RKVY RAFTAAR	2150 Nos							Knapsack Sprayer
4		RKVY RAFTAAR	120 Nos							Power Operated Sprayer
5		BGREI	600 Nos						✓	Manual Sprayer
6		BGREI	70 Nos						✓	Power Sprayer
7		BGREI	40 Nos						✓	Power Knapsack Sprayer
8		BGREI	8 Nos						✓	Mini Rice Mill
9		BGREI	33 Nos						✓	Manual Sprayer for SC ST / Women Farmer
10		BGREI	7 Nos							Power Sprayer for Other Farmer

Annexure- D

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year -categorised works based on the stage of physical progresss						Remarks
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	RKVY	17 Nos		✓			1			✓				Pulverizer
2		HMNEH	89 Nos		✓			1			✓				Pulverizer
3		RKVY-RAFTAAR	2 Nos		✓			1			✓				Spice Processing Unit
4			2 Nos		✓			1			✓				Ginger Processing Unit
5			2 Nos		✓			1			✓				Potato Chips Maker Machine
6			10 Nos		✓			1			✓				Mini Oil Mill

Annexure -A

Monthly status of Fund receipt and utilisation for the month of September Year 2023

A. For Scheme : Funds received


Sl. No.	Admin Deptt.	Name of Scheme (+Implem enttaion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CAN/SNA /Others as applicable		Opening Balance with the District/Council / Others as applicable		Current Year allocation to District		Total Fund avilible for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are Pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	32.2359	4.2259	36.4618	32.2359	4.22182	Nil	36.421	Nil	0.0408	


 District Fishery Dev. Officer
 DHUBRI

Annexure - B

B. Scheme for which no funds are received by the District / Council : For (Please visit <http://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central scheme of current and previous year

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
NOT APPLICABLE				


District Fishery Dev. Officer
DHUBRI

Annexure - C

/Programmes/Projects across Departments-of Current Year

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	-	1 NO	-	-	-	-	
2		New Pond Construction	23 Nos.	16 Nos.	-	2 Nos.	1 No.	-	4 Nos.	2 Nos. beneficiary has surrendered, Final remainder letter issued to non strater beneficiary
3		Input for Fish Farming	23 Nos.	15 Nos.	-	-	-	-	8 Nos.	
4		New Rearing Pond	39 Nos.	22 Nos.	3 Nos.	7 Nos.	2 Nos.	-	5 Nos.	2 Nos. beneficiary has surrendered, Final remainder letter issued to non strater beneficiary
5		Mini Feed Mill	1 No.	-	-	-	-	-	1 No.	The selected beneficiary has surrendered, replacement beneficiary has been identified
6		Pen Culture	4 Nos.	-	-	1 No.	1 No.	-	2 Nos.	
7		Boat & Net (Replacement)	4 Nos.	2 Nos.	-	-	2 Nos.	-	-	
8		Integrated Fish Farming	11 Nos.	11 Nos.	-	-	-	-	-	
9		FL stocking in Wetlands	3 Nos.	3 Nos.	-	-	-	-	-	
10		Livelihood support to Fishers	900 Nos.	688 Nos.	-	-	-	-	212 Nos.	
N.B :- Only 25% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.										


 11.09.2027
 District Fishery Dev. Officer
 Dhubri

Sl.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got VIII - Dharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got VIII - Masaneralga Block - Bilasipara	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got VIII - Banimari Block - Rupshi	7.50 Ha. 13 Nos.				7.50 Ha. 13 Nos.			70% Civil work completed, but payment not received by beneficiary
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group VIII - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st intallment inputs distributed among the beneficiary
5		Gauripur Fish Farmer Group VIII - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13Nos.				1st intallment inputs distributed among the beneficiary
6		Paddy cum Fish culture (2023-24) Khudigaon FPG VIII - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.							Civil work will be started after monsoon period
7		High yielding Rupshi FPG VIII - Balajan Block - Rupshi	7.00 Ha. 16 Nos.							1st intallment inputs will be supplied shortly


 11.09.2023
 District Fishery Dev. Officer
 Dhubri

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI	Number of works	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.					4 Nos.	Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.	-	1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action


 District Fishery Dev. Officer
 Dhubri

11.09.2023

Annexure - D

Physical Progress of works under different schemes / Programmes / Projects across Department - of Previous Years

Sl.No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing Pond	1 No.	1 No.						1 No.					Beneficiary has surrendered, Replacement beneficiary has been identified
2		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
3		Cycle with Ice Box	4 Nos.	4 Nos.											4 Nos. beneficiary has surrendered, Replacement beneficiary has been identified


 11.09.2023
 District Fishery Dev. Officer
 Dhubri

4		Livelihood support to Fishers	7 Nos.	7 Nos.											Replacement Fishers has already been identified
Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Mini Feed Mill	1 No.	1 No.											


 District Fisheries Dev. Officer
 DHUBRI

* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer
Phubri Division

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Scheme of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhubri Forest Divn.	NIL	NIL	


Divisional Forest Office.
✓ Dhubri Division

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year


Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC	1	0	0	0	49%	0		
2		SOPD	2	0	0	0	0	0	2	
2		CAMPA	5	0	0	0	0	0	5	


Divisional Forest Officer
Dhubri Division

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC	0	0	0	0	0	0	0	0	0	0	0	0	0
2		CAMPA	2	2	0	0	0	2	0	0	2	0	0	0	0
3		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0



Divisional Forest Officer
Dhubri Division

Monthly status of Fund receipt and utilisation for the Month of August, 2023

A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G									23.42 Lakhs		23.42 Lakhs		Nil					The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 84% physical progress achieved till 31-08-2023 and work is in progress. The Scheme is providing water to the field using solar powered pump. Demand along with First RA Bill Amounting to Rs.19,15941 Lakh submitted vide no DGOI/HYBRID/TECH-19/2022/789 Dtd.02-09-2023 after due inspection by SE,DCI


2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G								23.42 Lakhs			23.42 Lakhs		Nil				The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 80% physical progress achieved till 31-08-2023 and work is in progress. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23								11.25 Lakhs			11.25 Lakhs		Nil				The Scheme is technically Sanctioned for Rs. 11.25 Lakhs and accordingly Work Order issued to 3 nos of contractors and they are unable to start the work till 31-08-2023 due to waterlogging of paddy field and will be started soon. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	



Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1		84%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 16-09-2023 vide letter no.SEDC/IRRIG/Hybrid/22/245-A Dtd.07-08-2023 by SEDCI
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		80%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 14-11-2023 vide letter no.SEDC/IRRIG/Hybrid/2022/257 Dtd.14-08-2023 by SEDCI
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1						Not started	Work Order issued to 3 nos of contractor on 24/05/2023. Work could not be started due to waterlogging of the paddy field and will be started soon. Matter informed to the higher authority on 17/06/2023.


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

Annexure-

Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years															
SL No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY-HKPP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%						Works completed, demand submitted on 07-02-2023 for Rs. 24.78948 Lakhs, payment not yet made.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made.


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

ANNEXURE -C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES(CURRENT YEAR)

SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES , CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JAL JEEVAN MISSION	232	0	0	7	79	120	26	a) Out of 26 number of schemes, 6 number of schemes work not started due to land issue. b) 20 no of schemes, land area is low lying and are water logged due to which preliminary activities not yet started.

Executive Engineer (PHE)
Dhubri Division, Dhubri

ANNEXURE - D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES (PREVIOUS YEAR)

SL NO	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION					PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5 YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHE	JAL JEEVAN MISSION	563	538	25	0	0	563		148	330	65	16	4	a) Out of 4 number of schemes, 2 no of schemes work order cancelled and reallocated recently. b) out of remaining 2 no of scheme, 1 number has not yet started due to merging of two scheme (Kholilpur Ambagan PWSS) allotted to Macrocosm Builders c) 1 no scheme to be dropped due to erosion by River Brahmaputra (Chandipara PWSS)

Executive Engineer (PHE)
Dhubri Division, Dhubri

Monthly Status of fund receipt and utilisation for the month of August Year 2023 under PWD Dhubri District Territorial Building Division, Dhubri

A. For schemes : Funds received

Sl No	Admin. Dept	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSI/CSS/S tate/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (%) in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
		NIL																		

Note : No fund received during the month

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G-5) 2017-18	Demand not submitted because bill not yet prepared.	Work is in progress (82%)
2	JUDICIAL	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division	Budget submitted to the Judicial department	Work completed & Final bill submitted.
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	Final bill just submitted.	Work completed & Handed over on 23-02-2023
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	FOC not received	1) Work completed. 2) Final bill submitted for Rs. 19.69163 (L) in the year 2019 but not paid yet
5	PW(B&NH) Department	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 5) 44% physical progress achieved within the Bid value. To complete the balance work, additional amount will be required
6	PW(B&NH) Department	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (39%) 2) Block A - Base slab & 1st floor slab completed. Block B - Column erected
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	—	Work is in progress (40%)
8	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District	—	Work is in progress (41%)
9	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and dTech-Lab) at 61 nos. of ITI (Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Work is in progress. (40.5%) 2) Main building completed upto PL 3) Deep tube well completed 4) Extra stone masonry guard wall provided for retaining soil. 5) Bill CC-1 for Rs. 50 43312 (L) sent to the CE vide No. 2335 Dated 16-08-2023

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

8-7-2023

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments for current year

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Judicial	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division	NIL	1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	NIL	1					
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	NIL	1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).	NIL	1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri	NIL		1				
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District/ at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hallakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			

Sl. no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
9	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL			1			
10	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 271/2016/19,dtd.27.01.2017	NIL			1			
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13. No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015	NIL				1		
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
14	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
15	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
16	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL	1					
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharماسالا Higher Secondary School campus under Gauripur Block in Dhubri District	NIL				1		
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District	NIL		1				
21	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubri	NIL			1			
22	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam	NIL	1					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)	NIL	1					
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam	NIL	1					
26	Border Protection & Dev.	BADP Construction of Cultural Hall at Sagolia Public Field near Sagolia Gate, Sagolia Pt-II under Border Development Activities in the Inter State Border 2018-19	NIL	1					
27	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
28	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.	NIL	1					
29	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				

Sl. No	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
30	Do	Development of Madhupur Satra at Cooch Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road	NIL			1			
31	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL				1		
32	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL				1		
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19	NIL	1					
34	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charadeo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL					1	
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam	NIL	1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL				1		
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District	NIL				1		
38	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri	NIL					1	
39	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri	NIL		1				
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1

Sl. No.	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
41	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and dTech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL				1		
42	Director of Library Services	Improvement of District Library Building at Dhubri	NIL	1					
43	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)	NIL		1				
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]	NIL			1			
45	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1		
46	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(1)_B7 Date 22-12-2021	NIL	1					
Total				16	12	6	8	3	1


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
 8-9-2023

Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G-5) 2017-18				1				1				
2	Do	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division		1					1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22					1		1					
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12					1		1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Aiga High School, Bilasipara LAC (Class room 2 Nos).					1		1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri				1				1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Baladraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri		1							1			
9	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Baladraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1							1			
10	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbeher under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017				1					1			
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C- CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13. No. NRHM/C- CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015				1						1		

Sl No	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I)/94 Date 7-3-2019			1				1					
14	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I)/94 Date 7-3-2019			1					1				
15	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/Sl-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				
16	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)							1					
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/Sl-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi PI Block in Dhubri District under RMSA (Balance work)							1					
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dhamasala Higher Secondary School campus under Gauripur Block in Dhubri District		1								1		
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeraiga Higher Secondary School campus under Nayeraiga Block in Dhubri District		1						1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
21	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S. School, Dhubri		1							1			
22	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam			1				1					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)			1				1					
24	Do	New Model Degree College at Majeraiga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04		1						1				
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam			1				1					
26	Border Protection & Dev.	BADP Construction of Cultural Hall at Sagolia Public Field near Sagolia Gate, Sagolia Pt-II under Border Development Activities in the Inter State Border, 2018-19			1				1					
27	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1								1	

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
28	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P		1					1					
29	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund				1				1				
30	Do	Development of Madhupur Satra at Cocach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road		1							1			
31	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1							1		
32	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)										1		
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golokganj during the year 2018-19			1				1					
34	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Cheraideo, Dhubri, Dibrugarh, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1									1	
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhole Nath College, Dhubri, Assam			1				1					

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1								1		
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District		1								1		
38	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri			1								1	
39	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri			1					1				
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
41	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		1								1		
42	Director of Library Services	Improvement of District Library Building at Dhubri							1					
43	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam (Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)					1			1				
44	Do	Construction of New Hospital proposed to be established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 (Binnachara (Kacharihat) & Sankararam)					1				1			

Sl No	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
45	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)					1					1		
46	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AAJAAT_2021-22(1)_87 Date 22-12-2021		1					1					
Total			46	15	13	5	9	42	16	12	6	8	3	1

Note : 3 nos works completed without time over run & 1 no work is under progress within the allotted time.


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
Deep 8-9-2023
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Annexure-A

Monthly status of fund receipt and utilisation for the month of Sept/2023

A. For Schemes: Funds received.


Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA	AS080000 5885	CSS(75%)/ State(25%)	34429941.00	18959852.00	Nil	Nil	Nil	Nil	Nil	Nil	53389793.00	34429941.00 (75%)	18959852.00 (25%)	Nil	Nil	Nil	Nil	
2		PM-POSHAN	AS080000 6667	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-
Addl. District Commissioner
Dhule, CA, Dhule

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	PM-POSHAN	Fund not released from the Govt. till date for the financial year, 2023-24	


Addl. District Commissioner
FPA & CA, Dhubri
11/9/23

Annexure-C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	1. Digitization of 158730 Nos. of New Beneficiaries under NFSA.		86.41%				

De
Addl. District Commissioner
F.P.D. & CA, Dhubri

Annexure-D**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Addl. District Commissioner
 & CA, Dhubri

Monthly status of Fund receipt and utilization for the Month of August / 2023

Annexure-A

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise												Nil							

will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		
2				



 General Manager
 Dist. Industries & Commerce Centre
 Dhubri, Gauhati

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Current Year**

Sl.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of worksbasedonthe stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Industries, Commerce & Public Enterprise			Nil						

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise			Nil											


 General Manager
 District Industries & Commerce Centre
 Dhubri:::Gauripur

Monthly status of Fund receipt and utilisation for the Month of August year 2023

A. For Schemes : Funds recieved

Annexure-A

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SIS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Oth ers-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Renovation of Asharikandi LIS (Ph-II) for the year 2017-18 under SOPD-SCSP (Gauripur-Bilasipara West Division (Irrigation) , Gauripur	-	-	-	-	-	-	18.41464 L	-	18.41464 L	-	52.20 L	51.40714 L (98.48 %)	-	-	Yes (Total fund=18.41464 L)	-	-	-
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-
3		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

B. Schemes for which no funds are recieved by the District/Council

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Asharikandi I.S. Ph-II under AIBP during the year 2010-11	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=27.91439 L Fund to be received = 1.37463 L
2		Renovation Phulkumari-Chapgarh LIS under AIBP during the year 2009-10	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=42.32 L Fund to be received = 4.90637 L
3		Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L
4		Repairing works of Phulkumari-Chapgarh LIS Point No.1 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.987 L Fund to be received = 12.29020 L
5		Repairing works of Phulkumari-Chapgarh LIS Point No.2 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.99 L Fund to be received = 22.29442 L


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C


S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation, Gauripur	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Gauripur LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Till now , execution of Boring part of all 3 points have been completed.
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%					
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.						Not started	
			4. LT electrical power connection						Not started	
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Bilasipara West LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Till now , execution of Boring part of 1 point has been completed.
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support				32.66%			
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.						Not started	
			4. LT electrical power connection						Not started	
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

Annexure-D


S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	NIL													


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
		RMSA		
1	Secondary Education	Addl. Class Room	Approved under AWP & B 2022-23. Fund yet to be received from SMO	Fund not received from SMO= 54 nos.
			Approved under AWP & B 2023-24. Fund yet to be received from SMO	Fund not received from SMO= (171-7)= 164 nos.
2		Integrated Science Laboratory	Approved under AWP & B 2013-14 and 2022-23. Fund yet to be received from SMO	Under Tender Process at SMO= 1 no., Fund yet to be received from SMO= 1 no
3		Computer Laboratory	Approved under AWP & B 2013-14. Fund yet to be received from SMO	Fund yet to be received from SMO= 2 nos.
4		Art/ craft & Culture room	Approved under AWP & B 2013-14 and 2022-23. Fund yet to be received from SMO	Under Tender Process at SMO= 7 nos., Fund yet to be received from SMO= 1 no
5		Library	Approved under AWP & B 2013-14 and 2022-23. Fund yet to be received from SMO	Under Tender Process at SMO= 1 no., Fund yet to be received from SMO= 1 no
6		BOYS' TOILET	Approved under AWP & B 2021-22. Fund yet to be received from SMO	Fund not release from SMO due to space problem= 1 no

JE
Samagra Siksha, Dhubri


IS Cum DPC
Samagra Siksha, Dhubri

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA								
1	Secondary Education	Addl. Class Room	171	0	0	0	0	4	167	Fund received from SMO= 7 nos. Fund released on 01-08-2023 = 4 nos. and due to merger proposal fund could not released = 3 nos.
2		Boys Toilet	9	0	0	0	0	3	6	Fund released on 01-08-2023= 8 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
6		Ramps and Handrails	3	0	0	0	0	2	3	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		TOTAL	185	0	0	0	0	9	178	

JE
Samagra Siksha, Dhubri


IS Cum DPC
Samagra Siksha, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Annexure-D

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	Secondary Education	RMSA													
		ACR	5	0	0	1	4	5	0	1	4	0	0	0	
		Integrated Science Laboratory	4	0	1	0	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
		Computer Laboratory	2	0	0	0	2	0	0	2	0	0	0	0	Final installment yet to be received= 2 nos
		Art/ craft & Culture room	4	0	0	1	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
		Library	4	0	0	1	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
		GIRLS' TOILET	33	0	30	3	0	33	13	16	3	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=17 nos. After completion 90% work at Berbhangi Sr. Madrassa, it is merged with Berbhangi HSS= 2 nos.
		BOYS' TOILET	33	0	33	0	0	33	14	17	0	1	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=18 nos.
		CWSN TOILET	30	0	28	2	0	30	12	17	0	1	0	0	2nd installment yet to be received= 16 nos.
		RAMP	33	0	33	0	0	33	31	0	0	0	1	1	High Court= 1 no., Mismatch A/C= 1 no.
		MAJOR REPAIR	10	4	6	0	0	10	0	0	6	0	3	1	HT retired=1 no, Fund released on 01-08-2023 = 4 nos
		BOUNDARY WALL	10	10	0	0	0	10	0	0	0	1	6	3	1st installment fund released on 01-08-2023= 9 nos, and due to river erosion fund could not released = 1 no. No SMDC= 1 no., HT retired=1 no
4		School Bldg. at Kulamuya Nichinpur high school	1	0	1	0	0	1	1	0	0	0	0	0	

JE
Samagra Siksha, Dhubri


IS Cum DPC
Samagra Siksha, Dhubri

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

A. For Schemes: Funds received

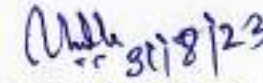
S.No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/indcx.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL


 30/8/23
 Asstt. Director of Sericulture
 DHUBRI

Annexure- C.

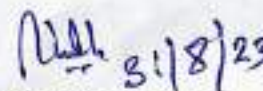
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. N o.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


 Asstt. Director of Sericulture
 DHUBRI

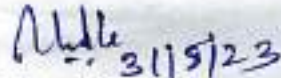
MONTHLY PROGRESS REPORT OF RE-STRUCTURE OF 20 POINT PROGRAMME FOR THE MONTH OF AUGUST/23

Sector- Sericulture

District- Dhubri

Sl No	Item	Unit	Target		Achievement		% of Achievement from 1 st April/ 2023	Remarks
			Yearly Target (KG)	During the Month (KG)	During the Month (KG)	Cumulative Total (KG)		
1	2	3	4	5	6	7	8	9
	SERICULTURE PRODUCTION							
1.	ERI CUT COCOON	KG	42765	3500	3210	17083	39.94%	
2.	MUGA RAW SILK	KG	589	---	----	----	----	There is no matured Muga silk food plants in the District for rearing.
3.	MULBERRY RAW SILK	KG	200	---	----	63.32	31.66%	

Note:- There is no any Govt. Schemes implemented by the Assistant Director of Sericulture, Dhubri.


 31/8/23
 Assistant Director of Sericulture
 Dhubri

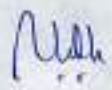
Strength of the Man Power

A. Technical Staff

Sl. No.	Name	Designation
1.	Moinul Hoque Choudhury	Assistant Director of Sericulture
2.	Anarul Islam	Sericulture Demonstrator, Bilasipara Circle
3.	Shahajada Borjahan (Attached from Goalpara)	Sericulture Demonstrator, Dhubri Circle

B. Ministerial Staff (Non- Technical)

Sl. No.	Name	Designation
1.	Uday Kalita	Sr. Asstt.
2.	Nabajyoti Debnath	Jr. Asstt.
3.	Subarna Paul	Jr. Asstt.
4.	Abbas Ali	Jr. Asstt.
5.	Mobassel Shikary	Driver
6.	Birbal Brahma (Attached to DC Office, Dhubri)	Peon
7.	Mithun Goswami (Engaged as BLO)	Peon
8.	Samim Ahmed	Peon
9.	Monsufa Hoque	Chowkidar


13/9/23
Assistant Director of Sericulture
Dhubri: Assam

Monthly status of Fund receipt and utilisation for the Month of August / 2023.

A. For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/ Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Deptt.	Supplymentary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 4,12,42,371.20	Rs. 1,03,10,592.80	Rs. 4,12,42,371.20	Rs. 1,03,10,592.80	Rs. 5,15,52,964/-	Rs. 40572483.20 (98.37 %)	Rs. 10143120.80 (98.37 %)	Nil	Nil	Nil	Nil	
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 90,71,100.00	Rs. 10,07,900.00	Rs. 90,71,100.00	Rs. 10,07,900.00	Rs. 1,00,79,000.00	8688150.00 (95.77 %)	Rs. 965350.00 (95.77%)	Nil	Nil	Nil	Nil	
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	.....	.....	Rs. 30,00,000/-	.....	Rs. 30,00,000/-	.....	Rs. 30,00,000/-	Rs. 1,16,845/- (3.89%)	.....	Nil	Nil	Nil	Nil	Rs .9,32,519.00 expenditure incurred during different programme is under process
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs. 67,500/-	Rs. 7,500/-	Rs. 67,500/-	Rs. 7,500/-	Rs. 75,000/-	.....	.....	Nil	Nil	Nil	Nil	
5		Model Anganwadi Centre (SOPD)	.....	LS	.....	.....	Rs. 24,25,000/-	.....	.....	.....	.....	.....	Rs. 24,25,000/-	Rs. 24,25,000/- (100%)	.....	Nil	Nil	Nil	Nil	SOPD Loan

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/State/EA P etc.	Opening Balance with CAN / SNA/ Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Women & Child Development Deptt.	Model Anganwadi Centre (RIDF)	.....	LS	.....	.....	Rs. 33,75,000/-	.....	.....	.....	.....	.....	Rs. 33,75,000/-	Rs. 33,75,000/- (100 %)	.....	Nil	Nil	Nil	Nil	30% of NABARD Loan
7		Model Anganwadi Centre (NIDA)	.....	LS	.....	.....	.....	.....	.....	.....	Rs. 2,36,25,000/-	.....	Rs. 2,36,25,000/-	Rs 40,50,000.00	Nil	Nil	Nil	Nil	Nil	Out of 28 Nos. of notified ALCC only 6 Nos. of Bank A/C no. received and fund already transefer @ 6,75,000.00 Per ALCC & Rs. 54,00000.00 for 8 Nos. of AWC fund transferred is under process & 7 Nos. of AWC list already submitted to Hon'ble Gardin Minister for nomination of name Chairman & Members
8		Model Anganwadi Centre (RIDF)- II	.....	LS	.....	.....	.....	.....	Rs. 2,41,70,400.00	.....	Rs. 2,41,70,400.00	.....	Rs. 2,41,70,400.00	Nil	Nil	Nil	Nil	Nil	Nil	Out of 36 Nos. AWC Sanction 13 Nos. of AWC have sufficient land accordingly list already submitted to Hon'ble Gardin Minister for nomination of name Chairman & Members others side Alteration is under process.

1	Admin Dept.	Name of Scheme (+Implementati on Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9		Model Anganwadi Centre (SC & BC)	.....	LS	.....	.....	.....	.....	.....	.....	Rs. 12107995/-	.....	Rs. 12107995/-	Nil	Nil	Nil	Nil	Nil	Nil	Out of 5 Nos. of sanction AWC Nomination of Chairperson & members in 2 Nos. of AWC not yet received & remaining 3 Nos. site change aproval from the Directorate not yet received
10		Nasha Muk Bharat Abhiyaan					Rs.6,97,500/-	.....	.....	.....	..	.....	Rs.6,97,500/-	Rs. 2,61,423/- (37.48%)	Nil	Nil	Nil	Nil	Nil	Rs 1,13,853.00 expenditure incurred during Awarness programme at Chaibari T.E. is under process

* = will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.

53/2013
07/9/23
i/c District Social Welfare Officer
Dhubri

B. Schemes for which no funds are received by the District :For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil		


 i/c, District Social welfare officer
 Dhubri

ANNEXURE – C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

Sl.N o.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	35 Nos.	....	....	....	....	....	35 Nos.	Out of 28 Nos. of notified ALCC only 6 Nos. of Bank A/C no. received and fund already transefer @ 6,75,000.00 Per ALCC & Rs. 54,00000.00 for 8 Nos. of AWC fund transferred is under process & 7 Nos. of AWC list already submitted to Hon'ble Guardin Minister for nomination of name Chairman & Members
2		Model Anganwadi Centre	5 Nos.	....	....	....	....	....	5 Nos.	Out of 5 Nos. of sanction AWC Nomination of Chairperson & members in 2 Nos. of AWC not yet received & remaining 3 Nos. site change aproval from the Directorate not yet received
3		Model Anganwadi Centre (RIDF)- II	36 Nos.	.....	.....	.....	.....	.....	36 Nos.	Out of 36 Nos. AWC Sanction 13 Nos. of AWC have sufficient land accordingly list already submitted to Hon'ble Guardin Minister for nomination of name Chairman & Members others side Alteration is under process.


 i/c, District Social Welfare Officer
 Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.						Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	5 Nos.	5 Nos.	.....	.....	.....	5 Nos.	.....	.....	.....	.....	4 Nos.	1 No.	

53rd
57/129
i/c, District Social Welfare officer
Dhubri

Monthly status of fund receipt and utilisation for the month of August year 2023-24

A. For Schemes: Funds received

3	2	1	1	SL No.
Soil Conservation			2	Admin. Dept.
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3	Name of Scheme (+imple- mentation Agency)
---	---	As-83	4	PFMS Code & SLS Code
State Share	Central Share & State Share	5	5	Category CS/CSS/State/EAP etc.
---	---	23.20504	6	Central Share
---	---	2.578338	7	State Share
---	---	---	8	Central Share
---	---	---	9	State Share
---	---	---	10	Central Share
---	---	---	11	State Share
---	---	36.06408	12	Central Share
---	---	4.00712	13	State Share
---	---	65.85458	14	Total funds available for Scheme
---	---	16.2	15	Central Share
---	---	1.80	16	State Share
---	---	22.0712	17	Amount for which Ucs are pending at the end of previous year
---	---	---	18	Utilisation Certificate submitted against total available funds for the current year
---	---	9.53887	19	Of Previous Year
---	---	56.31571	20	Of Current year
---	---	---	21	Amount for which Ucs are pending as on date
				Remarks

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-B**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Farm Pond at Rowa Pt-I village		
2		Water Harvesting Tank at Folimari Pt-I village		
3		Plantation at Chagolchara Pt-III village		
4		Agri Field Bund at Jhagra Pt-III village		
5		Brick Canal at Jhagra Pt-I village		
6		RCC Slab culvert at Domardaha -I village		
7		Drainage Channel (Brick) at Modhusolmari- II village		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C**Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year**

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	Nil	---	---	50-74%	---	---	---	
2		RIDF	1	---	---	---	---	---	Not started	E-Tender Process is going on
3		SOPD-G	Nil	Nil						

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	10 Nos. (WDC-PMKSY 2.0)	7 Nos.	Nil	Nil	Nil	Nil	7 Nos.	Nil	Nil	Nil	Nil	Nil	Not started (3 Nos.)
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Excise Revenue collection statement w.e.f April/23 to March/2024 (for the financial year 2023-24)					
Sl.No	Name of the Months	Revenue Collected	Target	Percentage (monthwise)	Cumulative percentage
1	April,2023	95650986.30	1591500000.00	6.01	6.01
2	May, 2023	95316121.24		5.99	12.00
3	June, 2023	81242486.94		5.10	17.10
4	July,2023	91795831.20		5.77	22.87
5	Aug,2023	94160913.63		5.92	28.79
6	Sep,2023	0.00		0.00	0.00
7	Oct,2023	0.00		0.00	0.00
8	Nov,2023	0.00		0.00	0.00
9	Dec,2023	0.00		0.00	0.00
10	Jan,2024	0.00		0.00	0.00
11	Feb,2024	0.00		0.00	0.00
12	March,2024	0.00		0.00	0.00
Total		458166339.31	1591500000.00	28.79	

1-9-2023
Superintendent of Excise,

Dhubri

19/23