

Minutes of the District Development Committee (DDC) meeting for the month of January, 2025.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	10/01/ 2025 at 10.00 A.M.
Venue	Conference hall, D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Program me	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the various schemes such PM-KISAN, APART, production of vermicompost etc. of the department. The Chair discussed with DAO about the ways to find out the bogus beneficiaries under the PM-KISAN scheme. In this regard, DAO informed that in some area people are voluntarily giving up and the further process is on-going. Moreover, the Chair asked DAO to update the number of verifications done &amp; how many of ineligible farmers are found to be updated on the daily basis.</li> <li>➤ The DAO informed the Chair about marketing of the produced vermicompost, he further informed that the produced vermicompost are packed and are to be sold at the local self-help group fair. Regarding the query about the status of Soil Health Card, DAO informed that the training programme for the Soil health Card is going-on.</li> <li>➤ The Chair instructed to depute ADOs in the fields to find out the bogus beneficiaries under PM-KISAN and also asked to specifically focus on some sensitive areas where such cases are more prevalent.</li> <li>➤ The Chair appreciated the efforts of the department for their works in the production of vermicompost and instructed DAO to do a proper documentation to highlight such success stories of the district.</li> </ul>	DAO

12

2	Economic development	FISHERY	<ul style="list-style-type: none"> <li>➤ The ADC (Dev.) reviewed the different status of the schemes such as Amrit Sarovar, APART, New Pond Construction, paddy cum Fish Culture etc.</li> <li>➤ The ADC (Dev.) asked about the constructional status of "New Pond". In this regard, the DFDO informed that 4 numbers of ponds are under construction which shall be completed soon. Regarding training of people for "Amrit Sarovar", DFDO informed that "Amrit Sarovar" training is completed and after the handing over of the sarovars the department will conduct another "Amrit Sarovar" wise training programme.</li> <li>➤ Additionally, the DFDO informed that for the development of "Beel and low lying Gray field", 5(five) numbers of proposals have been submitted to CEO, Zila Parishad for development.</li> <li>➤ Further, the DFDO informed the house that fish rate for the district is fixed for the period up to 26<sup>th</sup> of January and enforcement activity will be carried out to closely monitor such price at the ground level. Regarding the Paddy Cum Fish culture the DFDO informed that there is only one place (Khudigaon) is in the district where such practice is done.</li> <li>➤ ADC (Dev.) asked DFDO to provide the photo of harvesting Amaur carp whenever the harvesting is done.</li> </ul>	DFDO
3	Economic development	AH & VETERINARY	<ul style="list-style-type: none"> <li>➤ In the meeting the ADC (Dev.) reviewed the status of activities such as vaccination of the cattle, artificial insemination, animal treatment etc.</li> <li>➤ The ADC (Dev.) asked DVO to prepare a document on the success stories of progressive farmers (poultry, dairy, piggery, goatery etc.) associated with the AH &amp; Vet department.</li> <li>➤ The ADC (Dev.) asked DVO to upload the daily performance report of the Artificial Insemination in the Whatsapp group.</li> <li>➤ The ADC (Dev.) asked DVO to organize camps in order to address issue of the KCC loan rejection.</li> </ul>	DVO
4	Infrastructure	Irrigations Gauripur- Bilasipara Divn.	<ul style="list-style-type: none"> <li>➤ The Chair asked EE, Gauripur-Bilasipara West division about the completion of SOPD (G) schemes. In this regard, EE informed that both the schemes are completed by the department.</li> <li>➤ The Chair instructed both the EEs to provide the details of the land possessed by the department under their office establishment.</li> </ul>	EE



5	Infrastructure	Irrigations Dhubri-Golakganj Divn.	<ul style="list-style-type: none"> <li>➤ Regarding the delay issue of the scheme namely "Charaikhola-Bisondoi DTWS PH-II, point 1" under Golakganj Dev. Block &amp; Golakganj Revenue Circle, EE Dhubri-Golakganj Div. informed that one group objected in the continuation of the work as the distribution system does not reach to their fields</li> <li>➤ The Chair instructed ADC (Dev.) to convene a meeting with the Irrigation department (Dhubri-Golakganj Div.) along-with all the stakeholders in order to resolve the issue of the "Charaikhola-Bisondoi DTWS PH-II, point 1".</li> <li>➤ The Chair instructed both the EEs to provide the details of the land possessed by the department under their office establishment.</li> </ul>	EE
6	Economic Development	DICC	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of several government schemes, including PMEGP (Prime Minister's Employment Generation Programme), PMFME (Pradhan Mantri Formalization of Micro Food Processing Enterprises), PM-Vishwakarma, CMAAA and Udyam. He expressed satisfaction with the current status of these initiatives indicating that they are effectively contributing to their intended goals.</li> <li>➤ The recent status of PMFME was not satisfactory for which the Chair directed DICC that efforts for meeting the PMFME target and sanctions from banks to be done with close monitoring/discussions with banks.</li> <li>➤ The Chair further directed that a meeting with CM fellow engaged in the district for handholding support to selected 1011 CMAAA beneficiaries along with all concerned HODs (Agriculture, Fisheries &amp; Veterinary department) to be called.</li> </ul>	GM,DICC



7	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> <li>➤ The ADC (Dev.) reviewed the schemes namely SAMARTH, SWANIRBHAR NAARI, Weaver Mudra Loan Yojana etc. Regarding the re-verification of beneficiaries under SWANIRBHAR NAARI, the Asst. Director, Handloom &amp; Textile informed the process is completed and additionally he informed that under the mentor weaver programme as asked by the HQ 9(nine) people have been selected from the district.</li> <li>➤ The ADC (Dev.) directed the Asst. Director, Handloom &amp; Textile to track the beneficiaries under the Weaver Mudra Loan Yojana and showcase their success stories.</li> <li>➤ The ADC (Dev.) asked the Asst. Director, Handloom &amp; Textile to find out the women weavers from ASLRM associated in the Handloom &amp; Textile department.</li> </ul>	Assistant Director, Handloom and Textile
8	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> <li>➤ The ADC (Dev.) reviewed the different enforcement &amp; revenue collection of the department. The Superintendent of Excise informed that the revenue collection for the month of Dec/2024 is Rs.10,80,75,498/- and so far 52.99% of the target has been achieved. Further, he informed that enforcement operations have been carried, but no liquor meant for sale in Meghalaya/Arunachal Pradesh has been detected and also the operation against Sulai is going-on.</li> </ul>	
9	Economic development	Sericulture	<ul style="list-style-type: none"> <li>➤ The ADC (Dev.) reviewed the production status of Eri cut cocoon, Muga and Mulberry raw silk production in the district. The Assistant Director, Sericulture informed that as discussed in the previous DDC meeting, in order to create the nursery at Bamungaon near Hakama, Bilasipara for Muga farming, the proposal has been sent to the higher authority. Further, he informed ADC (Dev) that the department needs manpower for the creation of nursery so they need convergence with the other department like ASLRM.</li> <li>➤ Regarding total nos. of farmers in the district, the AD, Sericulture informed that departmental survey is going on for proper estimation of the sericulture farmers in the district.</li> <li>➤ The ADC (Dev.) instructed the Assistant Director, Sericulture to send the proposal of convergence to ASLRM at the earliest.</li> </ul>	



10	Infrastructure	Transport	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the enforcement activities, road safety drives and revenue collection of the department.</li> <li>➤ Regarding land handing over for the training center, the Chair asked DTO to write a letter to the CO, Golakganj to hand over the land.</li> </ul>	DTO
11	Reforms, Governance Facilitation & Regulation	Forest	<ul style="list-style-type: none"> <li>➤ The Chair reviewed status of different activities under the department. The Chair asked about the status of DSR completion. In this regard, the concerned officer informed that the final approval not received from the state authority. Further, the Chair asked about the procedure done with the seized materials. In a reply, the concerned officer informed that they impose some penalty as per the rules and then release the seized materials.</li> <li>➤ The Chair instructed concerned officer to visit the bank of "Gangadhar River" along with their enforcement team in order to restrict illegal activities if any.</li> <li>➤ The Chair asked concerned officer to deal with the proposals of tree cutting related issues without a delay.</li> </ul>	DFO
12	Social Sector	Labour	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the various activities of the department. As discussed in the earlier DDC meetings, the Chair stressed on increasing the number of beneficiaries under the PM Shram Yogi Maandhan Yojana and asked the Asst. Labour Commissioner to put up extra efforts in the field for increasing awareness among the masses in order to achieve the target. The Asst. Labour Commissioner informed that CSCs demand more fees for registration which is discouraging many eligible people from registration.</li> <li>➤ The Chair instructed the Asst. Labour Commissioner to approach departments like PHE for Jal Mitras, APDCL department's contractual worker in order to increase the number of registered people in order to get the benefits of the schemes.</li> </ul>	

13	Socia Sector	Health		<p>➤ The Chair reviewed the different on-going constructional activities of the health centers. In a query from the Chair regarding the various constructional statuses of the health centers, AE informed as follows</p> <table border="1" data-bbox="644 349 1289 1008"> <thead> <tr> <th>Sl</th> <th>Name of the health centre(s)</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Reserver Char &amp; Fasatpur</td> <td>Land filling required</td> </tr> <tr> <td>2</td> <td>Motirchar</td> <td>encroachment on govt. land</td> </tr> <tr> <td>3</td> <td>South Raipur</td> <td>The land owner who donated land did not allow to work</td> </tr> <tr> <td>4</td> <td>Chilaipara</td> <td>Public demanded work estimate</td> </tr> <tr> <td>5</td> <td>Koimari, Lohajani, Pokalagi, Maspara, Pub-Sadhubasa</td> <td>There is delay due to non-payment of contractors' bill</td> </tr> </tbody> </table>	Sl	Name of the health centre(s)	Remarks	1	Reserver Char & Fasatpur	Land filling required	2	Motirchar	encroachment on govt. land	3	South Raipur	The land owner who donated land did not allow to work	4	Chilaipara	Public demanded work estimate	5	Koimari, Lohajani, Pokalagi, Maspara, Pub-Sadhubasa	There is delay due to non-payment of contractors' bill	JDHS
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14	Infrastructure	PHE		<p>➤ The Chair reviewed the works under JJM and SBM. The Chair asked EE about the number of JJM schemes handed over but non-functional. In this regard, EE informed that as per report all the projects are functioning properly. The Chair expressed concerned about the payment issues of Jal Mitras. In this regard, EE informed that the payment of Jal Mitras are to be done through CEO, Zila Parishad.</p>																			
15	Infrastructure	P.W.D. (R) Bilasipara Division		<p>➤ The Chair reviewed the progress status of various scheme like RIDF, SOPD, PMGSY, MMPPNA, MMNPPNA etc. The Chair asked about the status of Land Acquisition (LA). In a reply to the Chair, EE informed LA estimate done but budget for the same is yet to be received so that the work has not started as the compensation not disbursed to the occupants who are obstructing the work. The Chair asked EE to ensure the quality of works under MMPPNA and include the progress of the works in the presentation.</p> <p>➤ Regarding the Land Acquisition (LA), the Chair directed to convene a meeting with CO, Athani and PWD(R) Bilasipara to expedite the process.</p> <p>➤ Regarding the Land Acquisition (LA), the Chair directed to convene a meeting with CO Athani and PWD(R) Bilasipara to expedite the process.</p>	E.E.																		



16	Infrastructur	P.W.D. (R) Dhubri Division	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress status of various scheme like PMGSY 3.0 SOPD, APART, MMPPNA, MMNPPNA etc. The Chair asked about the reason of delay in the completion of PMGSY. In a reply to the Chair, the EE informed that the work delayed due to land issue and he assured that the project shall be completed by March, 2025.</li> <li>➤ Regarding the pending work under SOPD (G) viz. "Chagolia Bidyardabri RIDF road to Kadamtola", the EE informed that the work is not feasible due to the formation of a large depression caused by recent floods which necessitates construction of a RCC bridge and accordingly the department has written a letter to the Chief Engineer's office for closure of the work. Further, the Chair expressed his desire to visit the site to assess the condition.</li> <li>➤ The Chair asked EE about the completion timeline of CRIF. In this regard, EE informed the chair that 7 km of the road is completed and another remaining 4 km is expected to be completed by March, 2025 and the delay of work is due to payment issue.</li> <li>➤ Regarding the query about "Asom Darshan" work namely "Construction of KGT Road to Simlabari Purani Satra", the EE informed that the project was cancelled due abandonment of site by earlier contractor and the work has been re-allotted and it is in progress. Under MMNPPNA 2023-24, there are 5(five) schemes in Dhubri, out of which 4(four) are in progress and 1(one) yet to be allotted and the SOPD (ODS) project namely "Construction of Ramsarobae Small Tea Estate" is delayed due to some work order related problem. The Chair also asked about the slow progress of schemes of year 2022-23. In this regard, EE informed that work under process is slow due to non-availability of funds. The Chair inquired about any inter-departmental issue and the EE informed that there was some forest royalty related problem and they have discussed the issue to the DFO, who assured them resolving it.</li> <li>➤ The Chair asked EE to expedite the pending works in order to complete within the stipulated time period.</li> </ul>	E.E.
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17	Infrastructure	P.W.D. (B)	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the status of different on-going infrastructural works like KGBV, Law College, Judicial Court Building, ISBT, Alamganj ITI, Gurudwara, Sadbhavana Mandap, Model Degree College under the department.</li> <li>➤ The Chair asked about the status of the trees to be cut near Government Law College, Bilasipara. Further, the Chair asked about the issuance NOC from EE, PWD (NH). In this regard, the concerned officer informed the Chair that the NOC is given to the concerned department Joint Verification (JV) is to be done along with Forest department. The Chair instructed the officials of PWD (B), PWD (NH) and Forest department to send the required manpower in order to complete the JV of that area immediately on the same day.</li> <li>➤ The AE informed the Chair that the dispute of location for the construction Madhupur Satra, Cultural Centre has been resolved and they are provided with an alternate place but due to non-payment, the contractor is not willing to work. Furthermore, the Chair asked AE about the DPR status of the new jail. In this regard, the AE informed that he is not aware of the status as it is look after by the EE. The Chair informed that a separate will be convened to review status of works under PWD (B).</li> <li>➤ The Chair instructed AE to provide the list of works where AA received but works are not started yet.</li> <li>➤ The Chair asked AE to provide the strength details of employees in the department with their designation along with the vacancies.</li> </ul>	E.E.
18	Infrastructure	WATER RESOURCE	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the status of the on-going projects of anti-erosion measures, bank protection and pro-siltation works of the department. In query from the Chair regarding incompleteness of the work at Bholarkhas, EE informed that 95% work is completed and only the turfing work is to be done which shall complete the work.</li> <li>➤ Further, the Chair asked EE about if there any project works on-going under ADB. In this regard, EE informed that no budget has been allotted for projects under ADB so far.</li> </ul>	



19	Social	SOCIAL WELFARE	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different on-going schemes such as construction of Model Anganwadi centres, POSHAN Abhiyan, Supplementary Nutrition Programme.</li> <li>➤ The Chair directed DSWO to complete the construction works of the remaining Model Anganwadi centres at the earliest.</li> </ul>	DSWO
20	Infrastructure	APDCL	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the status of the different projects under the department. The Chair emphasized on identifying the real personal and commercial consumers of electricity in the district. The Chair expressed that as per the report of the APDCL and registered commercial entities in the district there is a mismatch of the number of the actual commercial entities and registered commercial consumer and so the department need to address the issue in order to bridge this gap.</li> <li>➤ The Chair asked whether the newly inaugurated sub-station is working or not. In this regard, AGM, APDCL informed that it is not in working condition as it needs some more time for being operational. Additionally, the AGM, APDCL informed that there are 4 nos. of new sub-stations which shall be operational by March, 2025.</li> <li>➤ As asked by the Chair in the previous DDC meeting, the AGM, APDCL presented the video clip of ongoing work site of solar park at Bilasipara. The Chair appreciated the efforts of all the stakeholders involved in the project and instructed AGM to complete it as early as possible in order to make it first of its kind in the state. The AGM, APDCL raised an issue that due to payment issue the work progress under RDSS is slow.</li> </ul>	AGM, APDCL

D,



21	Economic development	Cooperative	<p>The Chair reviewed the status of different works of the department such as PMFME, Mini feed Mill, Oil-Mill, Samabay Sabalikaran scheme etc. Regarding the matter of Oil-Mill, i/c DRSC of cooperative informed the Chair that the fund has been sanctioned but they are yet to receive the fund. Further, he informed about the "Mini Feed Mill" that the work is going-on.</p> <ul style="list-style-type: none"> <li>➤ In query from the Chair regarding the submission about the remaining one UC under Samabay Sabalikaran scheme, i/c DRSC informed that due to non-possession of required educational degree by the beneficiary the process is delayed.</li> <li>➤ Regarding the status of PMFME, i/c DRSC informed that fund is not received till date. Further, regarding the query about DLC, i/c DRSC informed that so far two DLCs have been conducted, one in the previous year and other in this financial year.</li> <li>➤ The Chair asked ADC (Dev.) to convene a meeting with all the cooperative societies in the district.</li> <li>➤ The Chair instructed i/c DRSC of cooperatives to include all the works done by the cooperatives in the district in their presentation.</li> </ul>	DRCS
22	Social Sector	FPD & CA	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the status of the new ration cards distribution in the district.</li> </ul>	ADC, FPD & CA





23

Social Sector

SSA

- The ADC (Dev.) reviewed the status of different on-going works undertaken by the department. The DPE,SSA informed that the construction work of the following activities under Samagra Shiksha, Dhubri for the year 2024-25 could not be executed due to the threat of erosion, which need to be surrendered are as follows

Sl	Name of the work	Number to be surrendered
i.	Boys' Toilet	1
ii.	Girls' Toilet	1
iii.	ACR	1
iv.	Science Lab	1

- In reply a to the Chair, the DPE informed that the construction of Model School at Hamidabad HS School is yet not started by the PWD building due to land issue. Further, he informed that as per recent communication the land issue has been resolved and land will be handed over by Circle Officer, South Salmara soon.
- The ADC (Dev.) asked DPE to ensure that the ADC (Education) is appropriately appraised and kept informed of the previous communication of the Govt. concerning the handover of the two residential schools at Tilapara and Golakganj.
- The ADC (Dev.) asked DPE to share the photographs of the construction works of the PMSHRI schools.

IS cum DPC,  
SamagraSiks  
ha /DMC,  
SSA

24	Infrastructure	T&CP		<ul style="list-style-type: none"> <li>➤ The ADC (Dev.) reviewed the progress status of the different on-going schemes of the department. The Dy. Director, T &amp; CP informed that as directed by the Chair, the notices are being served to those beneficiaries who received the first installment of PMAY (U) but has not used the amount to build the houses. In query regarding the master-plans of the towns in the district, the Dy. Director T &amp; CP informed that the preparation of master plans of the towns like Dhubri, Golakganj, Chapar &amp; Sapatgram are on-going and the master plan for Bilasipara is ready.</li> <li>➤ The ADC (Dev.) asked Dy. Director, T &amp; CP to monitor the construction activities under PMAY-HFA(U) to expedite the works.</li> </ul>	Deputy Director
25	Social Sector	Employment Exchange		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the registration process and the number of people registered for the Employment Exchange card.</li> </ul>	
26	Social Sector	Legal Metrology		<ul style="list-style-type: none"> <li>➤ The ADC (Dev.) reviewed the activities such verification of the weighing machines and other enforcement drives of the department. In a query from the ADC (Dev.), the Assistant Controller of Legal Metrology, informed that currently the verification camps are going-on at Chapar, Nayahat area. Further, he informed that during enforcement drives 2(two) numbers of prosecution cases have been registered for violation of Legal Metrology, Acts &amp; Rule and so far 9(nine) numbers of prosecution cases have been compounded and an amount of Rs. 42,000/- has been deposited as compound fees.</li> <li>➤ The ADC (Dev.) asked the Assistant Controller of Legal Metrology to submit a report on their field verifications.</li> </ul>	
27	Infrastructures	Sports		<ul style="list-style-type: none"> <li>➤ The reviewed the preparedness of Khel Maharan 2.0.</li> </ul>	
28	Minority Affairs	Welfare of Minorities & Development Dept.	PMJVK (MSDP)	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of various works under the department.</li> </ul>	



29	Social Sector	Economics & Statistics	<ul style="list-style-type: none"> <li>➤ The Director of Economics &amp; Statistics informed the Chair about the on-going agriculture census. Additionally, the director of Economics &amp; Statistics informed that 26 out of 184 sample villages are pending.</li> </ul>
30	Social Sector	Skill Development	<ul style="list-style-type: none"> <li>➤ The District Project Manager (DPM) of the Assam Skill Development Mission (ASDM) provided an update on the progress of skill development initiatives under the Placement Linked Skill Development Training Program (PLSDTP) and the Recognition of Prior Learning (RPL) Training and Certification Scheme.</li> <li>➤ The DPM highlighted the on-going “Karagar se Karigar” program at the District Jail in Dhubri and shared a short video showcasing female candidate from the district who has secured employment with Tata Electronics Limited in Hosur and Narasapura.</li> <li>➤ Additionally, the DPM outlined the proposed target allocation for skill development in Dhubri District for 2025-2026, which is tentatively set at 480 candidates. The focus will be on key sectors such as Agriculture, Healthcare, and Construction, covering various job roles.</li> <li>➤ The DPM also informed the house that Ajitaaksh Venture Private Limited, a training partner under ASDM, is conducting construction sector job roles training at Chapar, ITI. Furthermore, a Memorandum of Understanding (MoU) signing between L&amp;T and Ajitaaksh Venture Pvt. Ltd will facilitate direct placement of successfully trained candidates from Chapar, ITI at L&amp;T.</li> </ul>

The meeting then ended with vote of thanks from the Chair.

Sd/-  
 District Commissioner,  
 Dhubri



Memo No.-TND-27/23/2023-T&D-DBB

(A) Dated Dhubri the 30/1/2025.

Copy to:

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

  
District Commissioner,

Pn.Dhubri



**COMPILATION OF ANNEXURE-A SUBMITTED BY VARIOUS DEPARTMENTS FOR THE MONTH OF JAN, 2025**

Sl.	Admin. Dept	Name of Scheme(Implementation Agency)		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current year Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
1	Women & Child Development	1	Suplimentary Nutrition Programme	CS & State	0	0	0	0	50619680	12654920	50619680	12654920	21697000	50619680 (100%)	12654920 (100%)	NA		
		2	POSHAN Abhiyaan	CS & State	0	0	0	0	7754400	861600	7754400	861600	8616000	4364865 (56.29%)	484985 (56.29%)	NA	The remaining balance fund in under process for disbursement	
		3	Beti Bachao Beti Padhao	CS	0	0	0	0	1200000	0	1200000	0	1200000	102006 (8.5%)	0	NA		
		4	District Hub for Empowerment of Women	CS & State	0	0	0	0	335250	37250	335250	37250	372500	91806 (27.5%)	10200	NA		
		5	RIDF-I	CS	0	0	5932295	0	0	0	0	0	0	5932295	1216370 (20.5%)	0	NA	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
		6	RIDF-II	CS	0	0	45215610	0	0	0	0	0	0	45215610	28143897 (62.24%)	0	NA	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority











5	DI & CC, Dhubri.	35	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Pradhan Mantri	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		36	Vishwakarma Chief	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		37	Minister's Atmanirvar Asom Abhijan Mukhya	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		38	Mantrir Tholuwa Udyog Bikash	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	DMCC, SSA, Dhubri	39	PM Schools for Rising India (PMSHRI)	CSS	Nil	Nil	Nil	989.84	109.98	111.94	12.437	975.443	67.53(60.32%)	7.39(59.42)	73.91		
		40	Rashtriya Uchhatar Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		41	RIDF-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		42	Aspirational District Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		43	Aspirational District Programme	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		44	AAROHAN	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		45	Setting up of New Polytechnic	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		46	SSA-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		47	Vidyanjali	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.46	0	Nil	Nil	Nil	
		48	PM-POSHAN	STATE	Nil	Nil	Nil	Nil	Nil	Nil	168965128	18773903.1	187739031.5	168965128.34 (100%)	18773903.146 (100%)	235.18	
49	Sarva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil	23035.66	2559.51	1176.46	130.71	21285.10	3879.00 (90%)	431.00 (10%)	Nil			

















		136	FLOOD MANAGEMENT & BORDER	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	Sports & Youth Welfare Deptt.	137	CMSCUY	SS						3.8		3.2	0.60		300.00	1.27		
		138	Khel Maharan	SS						183.5		181.19984						
		139	Khelo India	CS						1.00		1.00					1.00	
21	Skill Developmen t	140	PLSDTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	PWD (ROAD) Dhubri Divn.	141	PMGSY	NA	NA	NA	NA	NA	195.74	NA	195.74	NA	NA	NA	NA	NA	NA	
		142	SOPD-G	NA	NA	NA	NA	NA	NA	20.03	NA	20.03	NA	NA	NA	NA	YES	
		143	SOPD-FDR	NA	NA	NA	NA	NA	NA	4.978	NA	4.978	NA	NA	NA	NA	YES	
		144	RIDF	NA	NA	NA	NA	NA	209.45	43.46	209.45	43.46	NA	NA	NA	NA	YES	
		145	CRF/CRIF	NA	NA	NA	NA	NA	271.96	0	271.96	0	0	0	NA	NA	YES	
		146	SOPD-SIG PROJECT	NA	NA	NA	NA	NA	NA	0	0	0	0	0	NA	NA	YES	
		147	Mukhya Mantri Pakipath Nirman Achani	NA	NA	NA	NA	NA	677.146	0	677.146	0	0	0	NA	NA	YES	
		148	Mukhya Mantri Path Nabikaran Achani	NA	NA	NA	NA	NA	NA	93.5	0	93.5	0	0	NA	NA	YES	
		149	MMUPPNA- RIDF-XXVIII	NA	NA	NA	NA	NA	NA	393.78	0	393.78	0	0	NA	NA	YES	
		150	Mukhya Mantri Mathauri Pakikaran Achani	NA	NA	NA	NA	NA	NA	266.23	0	266.23	0	0	NA	NA	YES	
151	Mukhya Mantri Nagariya Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	0	0	0	0	0	NA	NA	YES			
	PWD	152	MMUPPNA	CS/State	-	-	-	-	-	959.19	-	221.73723 (23.11%)	-	-	YES			
153		RIDF	CS/State	-	-	-	-	-	-	191.349	-	-	-	-	NIL			
154		CRF/CSS	CS	-	-	-	-	-	-	57.55673	-	57.55673	-	-	YES			

23	(ROAD) Bilasipara Divn.	155	MMPNA	State	-	-	-	-	-	-	-	825.2596	-	-	825.2596 (100%)	YES	
		156	MMPNA	State	-	-	-	-	-	-	-	182.47155	-	-	179.49273 (98.37%)	YES	
		157	MMNPPNA	State	-	-	-	-	-	-	-	600	-	-	-	NIL	
		158	SOPD-G	State	-	-	-	-	-	-	-	522.87372	-	-	274.23904 (52.44%)	NIL	
24	State Mission Directorate PMAY-HFA (Urban)	159	PMAY-HFA Urban	NA	NA	NA	NA	NA	NA	0	0	0	0	NA	NA	NIL	
25	Health	160	National Health Mission	CSS	0	0	0	0	ROP (2024- 25) not received Yet	0	0.00	0	0.00	0	0	0	
		161	SU- Swasthyare Samridhi	State	0	0	0	0	0	0	0.00	0	0.00	0	0	0	Scheme not available at Dhubri district
		162	PM-ABHIM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00	Scheme available but fund utilized from state HQ
		163	Wage Compansatio n Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0.19	0	13.74 (98%)	13.74	
		164	National Ayush Mission	CSS	0	0	0	0	ROP (2024- 25) not received	0	0.00	0	0.00	0	0	0	
		165	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	0	0	0	No fund received under this scheme yet by this office
		166	Aspirational District Fund (NITI Avog)	CS	0	0	0	0	0	0	0	0	0.00	0	0	0	No fund received under this scheme yet by this office



		167	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	0	0	0	
		168	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		169	Tertiary Care Programme	CSS	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		170	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0	0	0	0	0.00	0	0	0	Scheme available but fund utilized from state HQ
26	PWD (Building)	171	Signature project	-	NIL	NIL	NIL	NIL	136.15217 (L)	-	136.15217 (L)	136.15217 (L)	-	136.15217 (L)	136.15217 (L)	-
		172	Special Assistance to States for Capital Investment	-	NIL	NIL	NIL	NIL	118.51709 (L)	-	118.51709 (L)	118.51709 (L)	-	118.51709 (L)	118.51709 (L)	-