

I/167884/2024 **Minutes of the District Development Committee (DDC) meeting for the month of January, 2024.**

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	30-01-2024 at 11:00 A.M.
Venue	Conference Hall, D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri. Dibakar Nath, IAS, District Commissioner, Dhubri.  
The Chair welcomed all the present members in the meeting and started department wise discussions.

Department wise discussions are held as follows:-

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	DICC	PMEGP & PMFME	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress under PMEGP &amp; PMFME scheme and expressed dissatisfaction over the poor performance. Regarding PMFME, GM informed that LDM may hold a weekly meeting with banks along with applicants for successful implementation of PMFME scheme as per recent the directive from the Ministry of Food Processing and Industries. In response, LDM assured that he will instruct all the banks to hold a camp every Thursday.</li> <li>➤ Regarding the login issue in the PM Vishwakarma scheme raised by GM, DICC, the Chair informed that it is a Pan-India issue and the district administration has already communicated with higher authorities in this matter. The Chair asked SDO (Sadar), Dhubri to visit one GP to monitor the selection process of beneficiaries in the PM Vishwakarma scheme.</li> </ul>	GM, DICC/ LDM
2	Infrastructure	PHE	PWSS	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of ongoing works of the department.</li> </ul>	EE, PHE
3	Economic Development	Agriculture	PM-KISAN & others	<ul style="list-style-type: none"> <li>➤ In a query from the Chair, DAO informed that 3097 new PMKISAN were received during the Vikshit Bharat Programme and approval for these beneficiaries will be considered in the next DLC meeting.</li> <li>➤ The meeting reviewed the progress of distribution of farm machinery and asked DAO to collaborate with DRCS for completion of the remaining distribution of farm machineries.</li> <li>➤ DDC directed DAO to formulate a plan for non-irrigated areas in the district through discussions with ADOs and conduct a joint meeting with the irrigation department to implement the strategy for enhancing agriculture production.</li> </ul>	DAO/ DRCS

I/167884/2024

4	<b>Social Sector</b>	Labour		<ul style="list-style-type: none"> <li>➤ Regarding non-attendance of educational volunteers in Brick Kilns mobile school, DDC asked DPO, SSA to share the list of such centers with the Labour department to enable proper monitoring of schooling of children in the brick kilns. Further, DDC instructed the Labour Inspector to visit the brick kilns regularly and take strict action on violations of labour laws.</li> <li>➤ The Labour inspector raised an issue regarding the unwillingness of the CSC center to register shops in the Labour department portal causing shop owners to pay higher prices at other internet cafes.</li> </ul>	Labour Inspector/ DPO,SSA
5	Infrastru cture	Sports		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the daily activities of the department.</li> </ul>	DSO
6	Infrastructu re	T&CP	PMAY-U, CIDF, Master Plan etc.	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of construction of Dhubri Adarsha Market &amp; Bou Bazar/Multistoried building” carried out under CIDF and directed the officer to pursue the contractor to get the completed without further delay.</li> </ul>	DD, T&CP
7	Reforms, Governance Facilitation & Regulation	Forest	Amrit Brikshya Andolan	<ul style="list-style-type: none"> <li>➤ The Chair directed the officer to submit the Joint survey report of mining-affected areas of the district to take schemes under DMFT.</li> <li>➤ Regarding non-receipt of compensation for acquisition of Moterjhar Beat office building during construction of NH 127-B from Srirampur to Nongstan, the Chair directed the officer to submit an application in this reared.</li> <li>➤ Referring to the previous DDC meeting, the Chair instructed the officer to promptly initiate the uprooting process of certain trees to complete the approach road to the Model Law College, Jamduar.</li> </ul>	DFO
8	Economic development	Soil Conservation	IWMP etc.	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of different schemes under the department.</li> </ul>	
9	Infrastructure	P.W.D. (R) Bilasipara Division		<ul style="list-style-type: none"> <li>➤ The E.E. raised an issue of land acquisition of the work namely “Construction of RCC Bridge No. 5/1 on Alomganj Fulkatari to Bondihana Road via Joruarchar over river Tipkai ” under SOPD(G) . In response, the Chair asked EE to coordinate with ADC (Land &amp; Revenue) in this regard.</li> </ul>	EE, PWD R, Bilasipara
10	Infrastructure	P.W.D. (R) Dhubri Division		<ul style="list-style-type: none"> <li>➤ The E.E. PWD (R) informed the Chair that 3 nos of electric pole need to be shifted for the construction of NH-31 to Panbari KV road. DDC instructed both APDCL and PWD (roads) concerned authorities to resolve the issue mutually without any further delay.</li> </ul>	EE, PWD R Dhubri/ AGM, APDCL

I/167884/2024

11	Infrastructure	P.W.D. (B) Dhubri Division		<ul style="list-style-type: none"> <li>➤ Regarding land allotment for new circuit house, the Chair asked EE to submit an estimate based on the old Dak Bangla to proceed with further action.</li> <li>➤ The Chair directed EE to write a letter to the District Sports Officer regarding the handing and taking over of Chilarai stadium, Golakganj.</li> <li>➤ Regarding handing and taking over of Model Residential School at Tilapara, DDC informed that the district administration has already communicated with the Director, Minority Welfare Department in this matter.</li> <li>➤ In response to the issue raised by EE regarding encroachments on the proposed land for the District Jail at Alomganj, DDC instructed EE to write a letter addressing this matter.</li> </ul>	EE, PWD(B)
12	Infrastructure	WATER RESOURCE		<ul style="list-style-type: none"> <li>➤ The meeting reviewed progress of the ongoing schemes of the department. The Chair directed EE to take necessary steps to complete the remaining works of all ongoing schemes at the earliest.</li> </ul>	EE, W/R
13	Economic development	FISERY	PMMSY, RIDF, APART etc	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of different schemes of the Fishery department i.e. PMMSY, RIDF, APART etc. DDC asked DFDO to submit the list of new pond constructions under the PMMSY scheme to the Forest department, aiming to prevent hindrance faced by beneficiaries due to mechanical excavation during regular inspections by the forest department.</li> <li>➤ The Chair directed all HODs of Fisheries, Veterinary, DICC, Agriculture departments to submit a detailed report on pending KCC loans at the State Bank of India for further submission to the Chief Manger, SBI.</li> </ul>	DFDO/ DVO/ GM,DIC C/DAO
14	Social	SOCIAL WELFARE	Model AWCs	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of construction of Model AWC in the district and directed DSWO to expedite the construction process.</li> </ul>	
15	Economic development	Cooperative		<ul style="list-style-type: none"> <li>➤ The Chairperson instructed DRCS, Dhubri to coordinate with the Agriculture department in order to provide the benefit of setting up of one Mini oil Mill sponsored by Agriculture department to a GPSS.</li> </ul>	DRCS, Dhubri/ DAO
16	Infrastructure	Transport	Revenue Collection & Vehicle Scrappage Policy	<ul style="list-style-type: none"> <li>➤ The DTO reported that following several village level meeting with the tractor owners in collaboration with the Agriculture department, low arrear amounts have been recovered but significant arrear amounts are still pending. In response, the Chair asked DTO to convene a meeting with the tractor owners at the Agriculture Office.</li> </ul>	DTO
17	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> <li>➤ The Chair asked DVO to coordinate with the concerned CO in addressing the issue related to correction of land record for the Geramari Veterinary sub-centre.</li> <li>➤ The Chair directed DVO to schedule a proper plan for ear tagging in cattle engaging officers of the department.</li> </ul>	DVO

18	Social Sector	Health		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various infrastructural works and asked AE, NHM to expedite the process.</li> </ul>	AE,NHM
19	Infrastructure	APDCL		<ul style="list-style-type: none"> <li>➤ The AGM, APDCL has informed about the necessity of conducting an eviction drive at Khudigaon Pt ii under Bilasipara revenue circle to clear encroachment on 360 bighas of APDCL land designated for the installation of a 70 MW solar power plant. Further, he informed regarding the eviction drive that needs to be carried out at Kathaldi Pt I to clear APDCL land of encroachments.</li> <li>➤ In a query from the Chair, AGM, APDCL informed that construction works of boundary walls of Chagolia 33/11 KV Sub-Station is under progress and the whole project will be completed within December/2024.</li> </ul>	AGM, APDCL
20		Legal Metrology		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the daily activities of the department in the district.</li> </ul>	
21	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of revenue collection under the department and the Chair asked Superintendent of Excise to ensure increase in revenue collection as per assigned target.</li> </ul>	
22	Economic Development	Handloom & Textiles	SWANIRBHAR NAARI Weaver Mudra Yojana	<ul style="list-style-type: none"> <li>➤ In a reply from the Chair, Assistant Director, Handloom and Textiles stated that a total of 1450 Pcs Fulam Gamocha have been procured during the current phase under “SWANIRBHAR NAARI” scheme and procurement is going on.</li> </ul>	
23	Social Sector	Food & Drug Administration		<ul style="list-style-type: none"> <li>➤ DDC directed the officer to carry on regular inspection to restaurants and markets for sanitation compliance, food storage practices and food handling compliance.</li> </ul>	Food Safety Officer, Dhubri
24	Infrastructure	Irrigations		<ul style="list-style-type: none"> <li>➤ In query from the Chair, EE informed that the scheme namely “ Installation of Solar and Electrically operated Hybrid Tubewell schemes under Dhubri LAC for the year 2022-23 under SOPD-G “ is physically 100% completed and supplied irrigation water in the paddy field using both solar and electrically powered pump.</li> </ul>	
25	Minority Affairs	Welfare of Minorities & Development Dept	PMJVK(MsDP)	<ul style="list-style-type: none"> <li>➤ The Chair asked EE, PWD Building to submit details of the completed and non-completed works under PMJVK .</li> </ul>	
26	Infrastructures	Dairy Development		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the daily activities of the department</li> </ul>	

I/167884/2024

27	Economic development	Sericulture		<p>➤ DDC reviewed the progress of sericulture production on eri cut cocoon &amp; mulberry raw silk &amp; asked the officer to share photographs of the field level officers carrying out different daily activities.</p> <p>➤ Assistant Director, Sericulture has raised a concern about the absence of fencing facilities in the Bamunpara area, Bilasipara where plantation drive encompassing over 20 bighas of land was carried out has prompted local residents to use the planted area as a grazing ground for their cattle.</p>	AD, Sericulture
28	Social Sector	Education		<p>➤ The Chair reviewed the ongoing infrastructural works related to Education department and asked DPE, SSA to expedite the construction process to complete at an early date.</p> <p>➤ The Chair asked IS to select alternative school in place of B.C Memorial Girls' ME school due to the unavailability of room for Non-Residential Special Training Centre (NRSTC). Further, he asked DDC to gather a report from BDO, Gauripur regarding availability of room at Gauripur BDO office to accommodate RSTC ( Residential Special Training Centre)</p>	IS/ DPE,SSA
29	Social Sector	Employment Exchange		<p>➤ The Chair reviewed the daily activities of the department.</p>	
30	Social Sector	FPD & CA		<p>➤ The Chair reviewed the progress of digitization process of new beneficiaries under NFSA.</p>	

The meeting then ended with vote of thanks from the Chair.

*E-Signed*  
District Commissioner,  
Dhubri

Memo No. TND-27/24/2023-T&amp;D-DBB

(A)

Dated Dhubri the \_\_/02/2024.

Copy to:

1. The Principal Secretary to the Govt. Of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All Heads of Departments & Members of DDC, Dhubri for information and necessary action.

District Commissioner,  
Dhubri



# ATTENDANCE SHEET

DDC Meeting

DATE: 30/01/2024

TIME: 11.00 AM

VENUE: CONFERENCE HALL, D.C.'S OFFICE DHUBRI

Sl.No.	Name	Designation	Contact No.	Office/Institution	Signature
01	Sri Dibakar Nath, IAS	District Commissioner, Dhubri			
02	Sri Pallab Mazumdar, ACS	District Dev. Commissioner, Dhubri	7951972689	DM	
03	N.B. Maria ACS	ADC	7086125127	D.C.'s office	
04	Motomf	ifc oswo		oswo	
05	Debasena Barman, ACS	% IS		Inspector of schools	
06	Rahul Amin	EE P.W.D Bldg Dhubri	9435285837	P.W.D Bldg Dhubri	
07	Shruti Jyoti Medhi	Asst. Exce. Ingg. P.W.D, Dhubri Bldg.	7002765700	P.W.D (Bldg) Dhubri.	
08	Shariful Hussain	EE, P.W.R.D Dhubri C.S-TRD	8638157602	P.W.R.D. Dhubri C.S-TRD	
09	Rupjit Nath	E.E. P.W.D (R) Bilaspur CSD TRD	9435321927	P.W.R.D Bilaspur CSD TRD	
10	Banajit Thakuria	Asstt. Controller	7086068777	Asstt. Controller of Legal Metrology	
11	Fulcham Khan	E.E. Dhubri W.R. Divn Dhubri	9101295967	Dhubri W.R. Divn Dhubri	
12	Haimul Hogue Chowdhury	Asstt. Director Sericulture	8402973502	Asstt. Director Sericulture	
13	Mizanur Rahman	U.E.E. Gmpt. Balin Asst Dir (Inigation) Balin	9957398349	Inigation Gmpt. Balin Balin	
14	Ashwalekumar Barak	Executive Engineer Dhubri Gmpt. Balin Dhubri	9864180254	Inigation Dhubri	
15	Abdul Hakim Mulla	A.E.E (PHE) Bilaspur sub-div	9707698297	PHE	
16	Akif Sarhan	TO (PHE) Dhubri Division	9954790073	PHE	
17	Vijal Debnath	JE (PHE) Dhubri Division	9664800311	PHE	
18	Ratit Kumar	LDM, Dhubri	8219958355	LDM, Dhubri	
19	Paritosh K. Das	DDO, (DDFS Dhubri)	910160573	DDFS, Dhubri	
20	Purabi Kalita	DTO Dhubri	7086023330	DTU	



Sl.No.	Name	Designation	Contact No.	Signature
21	Jannatul Firdowsy	Labour Inspector	9560554669	J Firdowsy 30/1/24
22	Sasanka Sarma	AGM (Project)	8822197497	Sasanka Sarma 30/1/24
23	Hirakjyoti Roy	SDE, Dhubri ESD, APDCL	9864318744	Hirakjyoti Roy 30/1/24
24	Emdad Ullah	S.D. PWD Dhubri Electrical Section.	8638022188	Emdad Ullah 30/1/24
25	Safique Rakhma	Forest Ranger, O/o DFO, Dhubri Division	9284566861	Safique Rakhma 30.01.2024
26	Pankaj Kr Talwar	Asst Director Agriculture Dhubri	9954620842	Pankaj Kr Talwar
27	Umesh Ch. Deka	DAO, Dhubri.	9864475573	Umesh Ch. Deka
28	Santanu Das	Dy. Director, T & P, Dhubri	9127057816	Santanu Das
29	Nirmal Kr. Das	GM, DICE Dhubri - Gauripur	9957491339	Nirmal Kr. Das
30	IBRAHIM ALI KHAN.	DFDO, Dhubri	9864594114	IBRAHIM ALI KHAN 30/1/24
31	Dr. Sahjansam Ali	DVO, Dhobri	8638727778	Dr. Sahjansam Ali 30/1/24
32	Rajuki Mahanta	Supdt. of Encln Dhubri	9435032186	Rajuki Mahanta 30-1-2024
33	Sanjida Sultana Ahmed	Sr Inspector of C.S. o/o DRES, Dhubri	9435029818	Sanjida Sultana Ahmed 30-1-24
34	Shahnaz Begum	Districl. Programme offices, IE & ST, SSA	8638289482	Shahnaz Begum 30.01.2024
35	Jay Vikas	S D O	9892328561	Jay Vikas
36	Dilrose Reza	DPM, ASDM	9859590902	Dilrose Reza

## Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Jan Year 2024.

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

NIL

16-2-2024  
 Superintendent of Excise,  
 Dhubri.





## Monthly status of Fund receipt and utilization for the Month of December / 2023

### A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-til now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise																			

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

### Annexure-B

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		
2				

  
 General Manager  
 District Industries & Commerce Centre  
 Dhubri:::Gauripur

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of  
Current Year**

Sl.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Industries, Commerce & Public Enterprise	Nil								

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of  
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	≥1to <3Yrs	≥3to <5Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise	Nil													

  
 General Manager  
 District Industries & Commerce Centre  
 Dhubri::Gauripur

## Monthly Status of Fund receipt and utilization for the Month of January, Year 2024.

### A. For Schemes: Funds received.

### Annexure-A

Sl. no	Admin. Dept.	Name of scheme (+implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

### Annexure-B

B.Schemes for which no funds are received by the District /Council: For ( Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	



**Annexure-C****Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

**Annexure-D****Physical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana, 2023-24	69 Nos	Nil	Nil	81.6 %	Nil	Nil	N/A	Loan Proposal sanctioned - 29-Nos.PNB, Airkata Branch, Dhubri and 6- nos Sanctioned By AGVB, Lakhiganj , 6- Nos Apex Bank, Bilasipara Branch. 5 Nos- UCO Bank, Dhubri 1No - SBI, Sagolia, 1- No. AGVB, Golokganj, 1-No. Punjab & Sind Bank, Dhubri
2	Do	Swanibhar Naari	10307= Applied 9297= Approved	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process is started from 20 <sup>th</sup> January, 2024.
3	Do	G.I .Registration	20 Nos	N/A	N/A	N/A	N/A	N/A	N/A	State Level scrutiny is going on.


  
 I/C, Assistant Director,  
 Handloom and Textiles, Dhubri

**Annexure-A**

**Monthly status of fund receipt and utilisation for the month of January/2024**

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fund for Welfare & Community Affairs	NPSA	ASD80000 5865	CSS(75%V State(25%V)	27911567.00	16723996.00	Nil	Nil	Nil	Nil	Nil	Nil	44635563.00	27911567.00 (75%)	16723996.00 (25%)	Nil	Nil	Nil	Nil	
2		NPSHA	ASD80000 4667	CSS	9448028.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9448028.44	9448028.44	Nil	Nil	Nil	Nil	Nil	

  
 Addl. District Commissioner  
 FPD & M. Dhabri

**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	

*Lo*  
Addl. District Commissioner  
FPD & CA, Dhubri

*Subir*

**Annexure-C****Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	1. Digitization of 158730 Nos. of New Beneficiaries under NFSA, 2013 as per Target. 2. Digitization of Addl. 21680 Nos. of New Beneficiaries under NFSA, 2013. Total digitization of 180410 Nos. New Beneficiaries under NFSA, 2013.	99.07%					

di  
Addl. District Commissioner  
FPD & CA, Dhubri

26/6/24



**Annexure-D****Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*Lo*  
 Addl. District Commissioner  
 FPD & CA, Dhubri


*24/12/24*

**A. For scheme: Funds received**

Sl NO.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current Year	
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

**B. Schemes for which no funds are received by the District/Council:**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport Department	NA	NA	NA


  
 District Transport Officer,  
 Dhubri :: Assam  
 31/12/21

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year**

Sl NO.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year**

Sl NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  
 District Transport Officer  
 District Transport Office  
 Dhubai :: Assam  
 21/12/24

A. For Schemes: funds received Monthly status of fund receipt and utilisation for the month of December year 2023-24

ANNEXURE-A

3	2	1	1	Sl. No.
Soil Conservation			2	Admin. Dept.
SOPD-GA	RJDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3	Name of Scheme (+imple- mentation Agency
---	---	As-83	4	PFMS Code & SLS Code
State Share	Central Share & State Share		5	Category CS/CSS/State/EAP etc.
---	---	71.361	6	Central Share
---	---	7.929	7	State Share
---	---	---	8	Central Share
---	---	---	9	State Share
---	---	---	10	Central Share
---	---	---	11	State Share
---	---	107.42508	12	Central Share
---	---	11.93612	13	State Share
---	---	198.6512	14	Total funds available for Scheme
---	---	178.78608	15	Central Share
---	---	19.87	16	State Share
---	---	79.29	17	Amount for which Ucs are pending at the end of previous year
---	---	---	18	Utilisation Certificate submitted against total available funds for the current year
---	---	0	19	Of Previous Year
---	---	198.6512	20	Of Current year
---	---	---	21	Remarks

Submitted.


Project Manager, WDC-PMKSY 2.0, Dibruti  
&  
Divisional Officer  
Barga Soil Conservation Division  
Barga



**ANNEXURE-D****Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		RJDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,

  
 Project Manager, WDC-PMKSY 2.0, Dhubri  
 &  
 Divisional Officer  
 Barpeta Soil Conservation Division  
 Barpeta

## Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	6 Nos.	5 Nos.	1 No.	---	---	---	---	---
2		RIDF	1 No.	---	---	---	---	---	1 No.	
3		SOPD-G	Nil	Nil						

Submitted,




Project Manager, WDC-PMKSY 2.0, Dhubri  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

ANNEXURE-B

**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Brick Canal at Kismat Hasdaha Pt-IV		
2		Water Distribution Brick Channel at Chotobashjani		
3		Brick Canal at Adabari-I		
4		Brick Canal at Kasuarkhas-I		
5		Brick Canal at Madhusulmari-I		
6		Brick Canal at Madhusulmari-II		
7		Boulder Pitching with Revetment for Erosion Protection at village Madhyapetla under RIDF-		

Submitted,

  
Project Manager, WDC-PMKSY 2.0, Dhubri  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## PMAY URBAN DHUBRI DISTRICT

## Annexure-A

### Monthly status of Fund receipt and the utilisation for the Month of January 2024..

#### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Directorate, PMAY-HFA, URBAN, ASSAM

\* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

## Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Directorate, PMAY-HFA, URBAN, ASSAM

### Annexure-C

#### Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	-	-	Under Construction	Under Dhubri Gauripur Development Authority area.

### Annexure-D

#### Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 20th January/2024)

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	-	-	40.00%	-	-

**NOTE- 2307 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)**

## Monthly status of Fund receipt and utilisation for the Month of ~~December~~ <sup>January</sup> Year 2023....

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Co-operation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.india.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation	N/A	N/A	-
2				

  
 Dist. Deputy Registrar  
 of Coop. Societies, Dhubri  
 11/12/24

Dist. Deputy Registrar of Co-op:  
Societies Dhubri

Dist. Deputy Registrar of Co-op:  
Societies Dhubri

## Physical progress of works under different Schemes/Programmes/Projects across Departments-of Current year

Sl. No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of yrs delayed for Completion-as on the last date of last Financial year-Catagories works based on the delay in completion					Progress of pending works previous years pending as on the last date of last Financial year-Catagories works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Cooperation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

for  
Dist. Deputy Registrar of Co-op:  
Societies, Dhubri

24/11/24



### Monthly Status Of Fund Receipt And Utilisation For The Month Of December'2023

A. For Schemes: Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Revamped Distribution Sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2	Power APDC	Assam Electricity Distribution System Enhancement Project (funded by AIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Electrification of AWC (under SOPD scheme)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

  
 Assistant General Manager (Project)  
 Jorhat District, APDC, (LAR)

**B. Schemes for which no funds are received by the District/Council**

Sl. No.	Administrative Departmentt	Scheme Name	Reasons
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	These are Central Govt. schemes and the funds are managed and handled at the Headquarter Guwahhati office.
2		Assam Electricity Distribution System Enhancement Project (funded by AIIB)	
3		Electrification of AWC (under SOPD scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahhati office.

Assistant General Manager (Project)  
Dhubri District, APDCL (LAR)

**Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year**


Upto 5th January'2024

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorise Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works				25%			Pole dumpig & erection works at site are going on.
			AB Cable conversion of LT network			61%				LT line construction work going on.
Assam Electricity Distribution System Enhancement Project (funded by AIIB)		Kathaldi				26%			33 KV Line construction going on. S/S boundary wall works will start after settlement of the land issue.	
		Raniganj (Lutapara)				43%			33 KV Line, Switchyard works & S/S boundary wall construction going on.	
		Gauripur				37%			33 KV Line, Switchyard works & S/S boundary wall construction going on.	
		Dharamshala			54%				33 KV Line, Switchyard works & S/S boundary wall construction going on.	
		Chagalia (Kaimari)				28%			33 KV Line & S/S boundary wall construction going on.	
		HVDS works				31%			11 KV pole erection works are going on.	
3		Electrification of AWC (under SOPD scheme)	81 nos.	100%						Completed

  
 Assistant General Manager (Project)  
 Dhubri District, APDCL (LAR)

**Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year**

Sl. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial Year	Number Of Years Delayed For Completion - as on the last date of last financial year - Categorise Works Based On The Delay In Completion.					Progress Of Pending Works Of Previous Years - pending as on the last date of last financial year - Categorise Works Based On The Stage of Physical Progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Power (APDCL)	DDUGJY-New	Nil					Nil							Completed
2		Saubhagya	Nil					Nil							Completed
3		Electrification of AWC & PS (under SOPD scheme)	Nil					Nil							Completed

  
 Assistant General Manager (Project)  
 Dhubri District, APDCL (LAR)

## Annexure- A

## Monthly status of Fund receipt and utilisation for the Month of DEC/ 2023.

for Schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Deptt.	Supplementary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 73249964/-	Rs. 57930083.20 (98.37 %)	Rs. 14482520.80 (98.37 %)	Nil	Nil	Nil	Nil	Rs. 5,40,816/- is laying pending under Birshing ICDS Project against 7 Nos. of AWC/MC due to available of their previous released fund, Which will be adjusted alongwith the next fund & the excess amount of Rs. 2,96,544/- under GPSS bill will be return back to the Directorate shortly.
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 1,17,81,225.00	Rs. 13,09,025.00	Rs. 1,17,81,225.00	Rs. 13,09,025.00	Rs. 1,30,90,250.00	Rs. 8713788.3/- (73.96%)	Rs. 968198.7/(73.96%)	Nil	Nil	Nil	Nil	The fund received regarding incentive of AWW/AWH will be disbursed soon ( Rs. 29,88,250)
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	....	....	Rs.30,00,000/-	....	Rs.30,00,000/-	....	Rs. 30,00,000/-	Rs. 2086550/- (69.55%)	....	Nil	Nil	Nil	Nil	
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs. 67,500/-	Rs. 7,500/-	Rs. 67,500/-	Rs. 7,500/-	Rs. 75,000/-	....	....	Nil	Nil	Nil	Nil	

1	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5		Model Anganwadi Centre (RIDF)	.....	LS	.....	.....	Rs. 1,30,50,000/-	.....	.....	.....	.....	.....	Rs. 1,30,50,000/-	Rs. 80,50,000/- (61.68)	....	Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs
6		Model Anganwadi Centre (NIDA)	.....	LS	.....	.....	.....	.....	.....	.....	Rs 3,00,00,000/-	.....	Rs. 3,00,00,000/-	Rs 2,32,50,000/- (77.5%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released shortly. File under process
7		Model Anganwadi Centre (RIDF) II	.....	LS	.....	.....	.....	.....	.....	Rs. 4,02,84,000/-	.....	Rs. 4,02,84,000/-	.....	Rs. 4,02,84,000/-	Nil	Nil	Nil	Nil	Nil	Nil

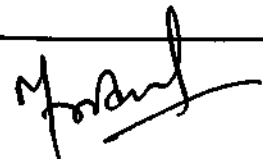
	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/State/EAP etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		Model Anganwadi Centre (SC & BC)	.....	LS	.....	.....	.....	.....	.....	.....	Rs. 12107995/-	.....	Rs. 12107995/-	Nil	Nil	Nil	Nil	Nil	Nil	Committee already notified and File under process.
9		NIDA & RIDF (South Salmara Part)		LS	.....	.....	.....	.....	Rs. 40,50000/-	.....	Rs 40,50000/-		Rs.40,50000/-	Nil	Nil	Nil	Nil	Nil	Nil	ALCC formation in 6 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister.
10		Nasha Mukh Bharat Abhiyaan						Rs.6,97,500/-	...	...	...	...	...	Rs.6,97,500/-	Rs.509284/- (73.01 %)	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.

  
 i/c District Social Welfare Officer  
 Dhubri

**B. Schemes for which no funds are received by the District :For (please visit [https://www.indiabudget.gov.in /index.php](https://www.indiabudget.gov.in/index.php)- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil	.....	.....

  
i/c, District Social welfare officer  
Dhubri



**ANNEXURE – C.**

**Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.**

Sl.N o.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	35 Nos.	....	....	....	10 Nos.	12 Nos.	13 Nos.	Construction works of remaining AWC will be started soon. File under proposess. ( Only 30 % fund received from the Govt.)
2		Model Anganwadi Centre (SC)	5 Nos.	....	....	...	...	....	5	Out of 5 Nos. of sanction AWC 3 Nos of ALCC notified File for fund transfer is under process& remaining 2 Nos. site change approval from the Directorate not yet received
3		Model Anganwadi Centre (RIDF)- II	36 Nos.	.....	.....	.....	.....	.....	36 Nos.	ALCC notified & File for fund transfer is under process
4		NIDA & RIDF (South Salmara Part)	6 Nos.	.....	.....	.....	.....	.....	6 Nos.	ALCCs notified & File for fund transfer is under process

  
 i/c, District Social Welfare Officer  
 Dhubri

## Annexure -D.

## Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.						Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	5 Nos.	5 Nos.	.....	.....	.....	5 Nos.	.....	.....	04 Nos.	1No.	0	Nil	

  
 i/c, District Social Welfare officer  
 Dhubri

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the Month of December 2023**

Sl No.	Name of Scheme & Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

  
 Executive Engineer  
 Dhubri W.R. Division, Dhubri







Annexure - B

Schemes for which no funds are received by the District /Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil

*Chini*  
A.E.E. (D)



  
Executive Engineer  
Dhubri W.R. Division  
 Dhubri

**ANNEXURE - C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24**

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Immediate measures for temporary bank restoration works to protect Kuntirchar Pt-I & Pt-II areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	95%	-	-	-	-	
2		Immediate measures for temporary bank restoration works to protect Binnachara Pt-I village and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	62%	-	-	-	
3		Immediate measures for temporary bank restoration works to protect Boraibari Bazar and Baghmara village and its adjoining areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	50%	-	-	-	
4		Immediate measures for temporary bank restoration works to protect Chengtimari and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	69%	-	-	-	
5		Immediate measures for temporary restoration of Bondihana and its adjoining area from the erosion of river Brahmaputra under SDRF for 2023-24.	-	-	-	68%	-	-	-	
6		Immediate measures for temporary restoration of Majerchar Chalakura village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24	-	-	-	50%	-	-	-	
7		Immediate measures for bank restoration works near Bura buri than and its adjoining areas from from the erosion of river Brahmaputra on its L/B under SDRF for 2023-24 .	-	-	-	55%	-	-	-	

*dhuri  
W.R. (D)*

  
 Executive Engineer  
 Dhubri W.R. Division, Dhubri  


# ANNEXURE - D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Anti-erosion measures to protect Fakirganj and its adjoining areas from the erosion of river Brahmaputra (Under SOPD-FDR).	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	90%	-	-	-	-
2		Immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on L/E of river Brahmaputra under SDRF for 2021-22.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	75%	-	-	-	-
3		Pro-siltation measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	96%	-	-	-	-
4		Pro-siltation measures to protect Padmralga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	-	70%	-	-	-
			Total = 04 (Four)					04 (Four)						

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4.5.23

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Executive Engineer  
Dhubri W.R. Division,  
Dhubri

## Monthly Status of fund receipt and utilisation for the month of December Year 2023 under PWD Dhubri District Territorial Building Division, Dhubri

## A. For schemes : Funds received

Sl No	Admin. Dept	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tatar/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others-as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised (till now amount & (% in bracket))		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Judicial department	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division)	—	State	—	—	—	—	NIL	31.84684	—	31.84684	31.84684	—	31.84684	—	31.84684 (L) (100%)	—	—	—
2	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	—	State					NIL	22.88411	—	22.88411	22.88411	—	22.88411	—	22.88411 (L) (40.19%)	—	—	—
3	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District.	—	State					NIL	37.42341	—	37.42341	37.42341	—	37.42341	—	37.42341 (61.29%)	—	—	—

for, Executive Engineer, PWD  
Dhubri District Territorial Building  
Division, Dhubri

8/1/24

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G-5) 2017-18	—	Work is in progress (88%)
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	—	Work completed & Handed over on 23-02-2023
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	FOC not received	1) Work completed. 2) Final bill submitted for Rs. 19.69163 (L) in the year 2019 but not paid yet
4	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 5) 44% physical progress achieved within the Bid value. To complete the balance work, additional amount will be required.
5	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress 2) Block A -Basement slab, GF, 1st floor and 2nd floor slab completed. Brick work of GF & FF are going on. Block B- 1st floor slab shuttering is going on. 3) Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE.
6	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	FOC received	1) Work is in progress.(65%) 2) Roofing of class room going on 3) Minor work of kitchen, cycle stand are going on. 4) Boundary wall completed.
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District	FOC received	1) Work is in progress (86%) 2) Class room & kitchen completed. 3) Cycle stand and brick boundary wall are going on.
8	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Work is in progress.(48%) 2) Main building completed upto PL, Brick work upto lintel level and PCC for flooring work completed. 3) Deep tube well completed 4) Extra stone masonry guard wall provided for retaining soil. 5) Toilet block completed upto post plate including plastering
9	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (55%) 2) Bill CC-1 for Rs. 162.96101 (L) Sent to the CE PWD (B) vide No 3509 Date 14-12-2023
10	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj	—	Work is in progress (35%)

for Executive Engineer, PWD  
Dhubri District Territorial Building  
Division, Dhubri  
08-01-2024  
9/1/24



Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments for current year



Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	NIL	1					
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	NIL	1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).	NIL	1					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alonganj Rangemati College, Alonganj, Dhubri	NIL	1					
6	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R ) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Sitchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
7	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailekandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailekandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.27.1/2016/19,dtd.27.01.2017	NIL			1			
10	Do	Development of Madhupur Satra at Coocach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road	NIL		1				
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
12	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NIL					1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
14	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
15	Higher Education	<b>RMSA</b> Construcion of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Gov/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
16	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL	1					
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Gov/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi PI Block in Dhubri District under RMSA (Balance work)	NIL	1					
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dhamasala Higher Secondary School campus under Gauripur Block in Dhubri District	NIL				1		
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District	NIL	1					
21	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubri	NIL			1			
22	Do	<b>RUSA</b> Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam	NIL	1					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)	NIL	1					
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam	NIL	1					
26	Border Protection & Dev.	<b>BADP</b> Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
27	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.	NIL	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Transformation & Dev.	<b>UNTIED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
29	PW(B&NH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL				1		
30	<b>SIGNATURE PROJECT</b>	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			
31	<b>SCIENCE &amp; TECHNOLOGY</b>	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golekganj during the year 2018-19	NIL	1					
32	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charadeo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udaiguri Districts Package No. GMC-11 Nos DSC	NIL				1		
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam	NIL	1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL			1			
35	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District	NIL		1				
36	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri	NIL					1	
37	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri	NIL	1					
38	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Dhubri (Part-I)	NIL				1		

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
40	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL			1			
41	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	NIL			1			
42	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj	NIL				1		
43	Director of Library Services	Improvement of District Library Building at Dhubri	NIL	1					
44	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)	NIL		1				
45	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]	NIL			1			
46	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1		
47	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(1)_87 Date 22-12-2021	NIL	1					
Total				17	12	8	6	3	1

  
 Executive Engineer, PWD  
 Dhubri District Territorial Building  
 Division, Dhubri  
 08-01-2024  


Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
1	Judicial	<b>JUDICIAL</b> Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1				
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22					1		1					
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12					1		1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).					1		1					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamali College, Alomganj, Dhubri				1			1					
6	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R.) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
7	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Gotakganj and Bilasipara) at Bilasipara, Dhubri		1							1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldol, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1				
9	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.27.1/2016/19,dtd.27.01.2017				1					1			
10	Do	Development of Madhupur Satra at Coach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Aannash Road		1						1				
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHMC- CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work) A A No. NRHMC-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015				1							1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1				1					
14	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1					1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
15	Higher Education	<b>RMSA</b> Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				
16	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)							1					
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1					
19	Do	Construction of Kasturba Gandhi Balika Vidyalyaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharماسala Higher Secondary School campus under Gauripur Block in Dhubri District		1								1		
20	Do	Construction of Kasturba Gandhi Balika Vidyalyaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District		1					1					
21	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School , Dhubri		1							1			
22	Do	<b>RUSA</b> Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam			1				1					




Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities , Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)			1				1					
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04		1						1				
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam			1				1					
26	Border Protection & Dev.	<b>BADP</b> Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1								1	
27	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.		1					1					
28	Transformation & Dev.	<b>UNITED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under United Fund				1				1				
29	PW(B&NH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1							1		
30	<b>SIGNATURE PROJECT</b>	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1			
31	<b>SCIENCE &amp; TECHNOLOGY</b>	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19			1				1					

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
32	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam			1				1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1							1			
35	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District		1						1				
36	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri			1								1	
37	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri			1				1					
38	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Dhubri (Part-I)										1		
40	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)									1			
41	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No. ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)									1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
42	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj										1		
43	Director of Library Services	Improvement of District Library Building at Dhubri							1					
44	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)					1			1				
45	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]					1				1			
46	Do	Construction of Vererinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)					1					1		
47	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021		1					1					
Total			47	13	12	5	9	39	17	12	8	6	3	1

Note : 3 nos works completed without time over run & 4 no work are under progress within the allotted time.

for.   
Executive Engineer, PWD  
Dhubri District Territorial Building  
Division, Dhubri  
08-02-2024  
8/124

# Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Previous Year

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous financial year	Number of Years delayed for completion-as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	> = 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constn. of road from (i) BBPJ road at Lohajani to Namadaspara village (ii) 1st Km of Golakganj Soulhari Balabari Road (iii) Purni to Harirhat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biplob Karmakar house to Durga Mandir at Borochoiraikhola under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
2		Balance work for Constn. of road from (i) Rangpaglirhat to Gour Jhapusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
4		Constn. of road from H.P.N. Road at Ganeshher Dham to Dakuyapara Pokalagi Pt-II under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
6		Imporvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Chariali to Paglahat Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0
Total =			7	7	0	0	0	7	3	3	0	1	0	0

Executive Engineer, PWD  
Dhubri Civil Sub-Division  
Territorial Road Division

25/01/24

### Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23							
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pokikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	0	1	0
2		Constructiton of embankment from Golakganj at T Bund to Bisondoi over left bank of river Gangadhar under Mukhya Mantri Mothauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	0	0	0	1	0
Total =			2	0	0	0	0	2	0
		Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23							
1		Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD Road to Durahati PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmari Pt-I Village to Soulmari Bazar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part-II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	1	0	0
2		Construction of road from Kacharihat to Soulmari Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkhash Pt-II (DB Road near Chandakhole Bazar) to kachaurkash Pt-II(Motirchar dharmasala road), Gaspara Ghewmari BSF Camp PWD Road to BSF Parghat at Kaimghewmari Road (From Ch 0.00 M to Ch 501.00 m), Howrarpar Bazar (Janglia) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
3		Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4		Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghoripara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Baserpool to Madhusoulmari Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur kalahat via Rowah (Gauripur Rly. Station to Kismot Hasdaha Pt. III) from Ch. 3250.00m to Ch. 4700.00m., Vimalpur (Rowah Pt. III) to Pestirpar (Kismat Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagolchara Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintanance under under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
5		Construction of road from NH - 31 Goibazar Rly. Level Crossing to Madhusoulmari Pt. II from Ch. 1090.00m to Ch. 1540.00m., Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
6		Construction of road from Bashbari to Paglihora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
7		Construction of road from Gauripur Kalahat road to Kabir Buragaon (Madhusoulmari pt-II to Kabir Buragaon), Balajan Dhepdhepi PWD Road to Kurirpar via Chengtimari, 2nd km of Khudimari Dumurdaha Kalahat Binnachara Road to Dhekkowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
8		Construction of road from Bannyaguri to Darchuka (Ch 1000m to Ch 3200 m), Ottar Band to Dakhin Raipur III (South Raipur to Kheksiali), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
9		Construction of road from 8th KM Gauripur Bashbari Road to Lalkura including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0
10		Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Panbari Chitalkati PMGSY road via Bagmara, Debitola to Hatibanda road (Ambari to Kalbhandari) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
11		Construction of road from Kazigaon part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jharna, NH31 to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
12		Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
13		Construction of road from Barundanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Bisondoi Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
14		Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
15		Construction of road from Paborchara to Sindurai Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
16		Construction of road from NH31 to Bidyadabri Pt III via Baladoba including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
17		Construction of road from 24TH Km of DK Road to Ujanpetla Pt (Ujanpetla Part I to Ujanpetla Pt II), Construction of Continuation of Remaining Parts of the road From Mistiritari towards ProtapganjBazara at Village Barundanga, 12th Km of O.K. Rd. to Paglahat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Total =			17	0	0	0	6	11	0
Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23									
1		Periodic Renewal of Bhatipatla to 17th km of DK Road(Bhatipatla to Bhatipatla), Khuniarvita To Ranpagli ( Ranpagli Bazar to Jhapusabari Pt II), Old NH To NH 31 Via Uttar Tokrerchara (Golakganj Bazar to Golakganj Bazar),Purni To Harirhat (Harirhat to Purni), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 20-23	1	0	0	0	0	1	0
2		*Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher nagar (Taltol to Sher Nagar), Chagolia II To Gazi Singherkuti (Chagolia Pt II to Gazi Singherkuti), Lakhimari Idgah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain), Madhyapetla to 22nd Km of D.K.Road (Madhyapetla to Pathanerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramraikuti), Kaldoba To Sindurai ( Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	0	0	0	1	0
3		Periodic Renewal of Dhubri Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	1	0	0	0	0
4		Periodic Renewal of Dharmasala Bus Stand to ghewmari, Falimari Pt-I to Falimari Pt-II, Dharmasala Pt-IV to Junglia, Jhagarpar to Kalahat Road (Baroghoripara to Lungi Bazar), Jhagarpar to Kalahat Road (Jhagarpar to Baroghoripara), under Mukhya Mantrir Path Nabikaran aachani under Dhubri LAC for the year 2022-23	1	0	0	0	0	1	0
5		Periodic Renewal of Rupshi Pt I to Banyaguri (PMGSY), NH 31 floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbatjehara Civil Sub Divisional H.Q To Chechapani (Garopara to Chechapani), Bongshijhora -Mangalaghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	1	0	0	0
6		Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglihora (Bashbari to Paglihora) (PMGSY), 6th Km of D.K. Road to Dukhisukhi I (Moterjhar to Dukhisukhi Part I) (PMGSY), Nalia II to Kedar III (Nalia Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	1	0	0
Total =			6	0	1	1	1	3	0
Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23									
1		Improvement of road from NH 31 to Indo Bangladesh Border Part 1 (Agomani to IBB Road via Satrasal) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII),Golakganj LAC	1	0	0	0	1	0	0
2		Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	0	1	0	0	0	0
3		Improvement of Alomganj Debitola Tipkai Road (Alomganj, Supari Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
Total =			3	0	1	0	1	1	0

Executive Engineer, PWD  
Dhubri Civil Sub-Division  
Territorial Road Division

25/01/24

**Monthly status of Fund receipt and utilisation up to the Month of November / 2023****Schemes : Funds received**

Schemes : Funds Received																				
1	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others-as applicable		Current Year Allocation to District / Divn.		Fund received In the current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)		Central Share (Rs. In L)	State Share (Rs. In L)			Of Previous year	Of Current year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	P.W.D.	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	1150.37	N/A	1150.37	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	3361.86	N/A	3361.856				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	66.73	N/A	66.73				N/A	Yes			
4		RIDF	Yes	N/A	N/A	N/A	N/A	N/A	506.53	97.65	506.53	97.65				N/A	Yes			
5		C. R. F	Yes	N/A	N/A	N/A	N/A	N/A	0.00	260.00	0.00	260.00				N/A	Yes			
6		MMPNA- SOPD- ODS	Yes	N/A	N/A	N/A	N/A	N/A	0.00	136.02	0.00	136.02				N/A	Yes			
7		SOPD-ODS	Yes	N/A	N/A	N/A	N/A	N/A	0.00	65.37	0.00	65.37				N/A	Yes			
8		MLSCNA-RIDF	Yes	N/A	N/A	N/A	N/A	N/A	80.94	0.00	80.94	0.00				N/A	Yes			

Executive Engineer, P.W.D.,  
Dhubri Civil Sub-Division  
Territorial Road Divn. Dhubri

25/11/2023



## ANNEXURE -C

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES( CURRENT YEAR)

SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES, CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JALJEEVAN MISSION	241	1	8	104	94	32	2	2 nos of PWSS having land issue.

Executive Engineer (PHE)  
Dhubri Division, Dhubri

## ANNEXURE -D

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES ( PREVIOUS YEAR )

SL NO	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION					PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORK BASED ON THE STAGE OF OF PHYSICAL PROGRESS						REMARKS
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5 YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHE	JAL JEEVAN MISSION	512	154	358	0	0	580	68	187	280	36	8	1	1 nos DTW fail.

Executive Engineer (PHE)  
Dhubri Division, Dhubri

## Monthly status of Fund receipt and utilisation for the Month of December Year 2023

### A. For Schemes: Funds received

S.No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

\*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure- B.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL

Mukherjee  
30/12/23

Asstt. Director of Sericulture  
DHUBRI

## Annexure- C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## Annexure- D

## Physical Progress of Works under different Schemes/ Programmers / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on thr last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Ulls  
80/12/23

Asstt. Director of Sericulture  
DHUBRI

## Monthly Status of Fund receipt and utilization for the Month of January, Year 2024.

### A. For Schemes: Funds received.

### Annexure-A

Sl. no	Admin. Dept.	Name of scheme (+implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

### Annexure-B

B.Schemes for which no funds are received by the District /Council: For ( Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year**


Sl. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana, 2023-24	69 Nos	Nil	Nil	81.6 %	Nil	Nil	N/A	Loan Proposal sanctioned - 29-Nos.PNB, Aikata Branch, Dhubri and 6- nos Sanctioned By AGVB, Lakhiganj , 6- Nos Apex Bank, Bilasipara Branch. 5 Nos- UCO Bank, Dhubri 1No - SBI, Sagolia, 1- No. AGVB, Golokganj, 1-No. Punjab & Sind Bank, Dhubri
2	Do	Swanibhar Naari	10307= Applied 9297= Approved	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process is started from 20 <sup>th</sup> January, 2024.
3	Do	G.I .Registration	20 Nos	N/A	N/A	N/A	N/A	N/A	N/A	State Level scrutiny is going on.

I/C, Assistant Director,  
Handloom and Textiles, Dhubri

## status of Fund receipt and utilisation for the Month of August Year 2023


Schemes: Fund received.

S.No.	Admin Dept.	Name of Scheme (+Implementat ion Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for thecurrent year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS			0	0	1984500/-	-	1984500/-	-	1984500/-	1984500/-					1984500/-	Fund for Manual & Power Sprayer. Now on process
2	Agriculture	BGREI		CSS			0	0	890000/-		890000/-		890000/-	890000/-					890000/-	Fund for Manual & Power Sprayer. Now on process
3	Agriculture	BGREI		State			0	0		1200000/-		1200000/-	1200000/-						1200000/-	Modern Compact Rice Mill
4	Agriculture	BGREI		State			0	0		40800/-		40800/-	40800/-						40800/-	Manual Sprayer SC/ST farmers
5	Agriculture	RKVY		CSS			0	0	121100/-		121100/-		121100/-	121100/-					121100/-	Administrative Cost
6	Agriculture	PMKSY		CSS			0	0	171000/-		171000/-		113811/-	57189/-		57189/-			57189/-	Training Programme
7	Agriculture	PMKSY		CSS			0	0	651748/-		651748/-		469748/-	182000/-		182000/-			182000/-	Awareness Training Programme
									96000/-		96000/-		46740/-	49260/-		49260/-			49260/-	Administrative Cost
8	Agriculture	PMKISAN		CSS			0	0	128000/-		128000/-		128000/-						128000/-	Component of the Expenditure not detected
9	Agriculture	HMNEH		CSS			0	0	10000/-		10000/-			10000/-					10000/-	Agri -Horti Show
10	Agriculture	ATMA		CSS	0	0	0	0	257000/-		257000/-		232000/-	25000/-					232000/-	Training & Demo etc.

  
 District Agricultural Officer  
 Dhubri  
 20/12/24

**B. Schemes for which no funds are received by the District/ Council :**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		Transaction being made by the SNA, Assam
2		PMFBY		Maintained by the concerned CAN
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund not yet allotted to the District
6		Market Intervention Scheme & Price Support		Transaction is being done by the CAN
7		Disastar Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.

  
 District Agricultural Officer  
 Dhubri.  
 29/11/24



# Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	11 Nos						✓	Solar Babul Drayer
2		HMNEH	11 Nos						✓	Chaff Cutter
3		RKVY RAFTAAR	2150 Nos							Knapsack Sprayer
4		RKVY RAFTAAR	120 Nos							Power Operated Sprayer
5		BGREI	600 Nos						✓	Manual Sprayer
6		BGREI	70 Nos						✓	Power Sprayer
7		BGREI	40 Nos						✓	Power Knapsack Sprayer
8		BGREI	8 Nos						✓	Mini Rice Mill
9		BGREI	33 Nos						✓	Manual Sprayer for SC ST / Women Farmer
10		BGREI	7 Nos							Power Sprayer for Other Farmer

  
 District Agricultural Officer  
 Dhybri.  
 22/11/24

## Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year -categorised works based on the stage of physical progresss						Remarks
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	RKVY	17 Nos		✓			1			✓				Pulverizer
2		HMNEH	89 Nos		✓			1			✓				Pulverizer
3		RKVY-RAFTAAR	2 Nos		✓			1			✓				Spice Processing Unit
4			2 Nos		✓			1			✓				Ginger Processing Unit
5			2 Nos		✓			1			✓				Potato Chips Maker Machine
6			10 Nos		✓			1			✓				Mini Oil Mill


  
District Agricultural Officer  
Dhubri.

## Annexure -A

Monthly status of Fund receipt and utilisation for the month of December Year 2023

## A. For Scheme : Funds received


Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CAN/SNA /Others as applicable		Opening Balance with the District/Council / Others as applicable		Current Year allocation to District		Total Fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are Pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	95.541	11.2598	106.8008	52.88908	7.10656	Nil	51.88382	Nil	54.91698	

  
 District Fishery Dev. Officer  
 DHUBRI  
 District Fishery Dev. Officer  
 Dhubri.

**Annexure - B**

**B. Scheme for which no funds are received by the District / Council : For (Please visit <http://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central scheme of current and previous year**

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
NOT APPLICABLE				

  
District Fishery Dev. Officer  
DHUBRI  
District Fishery Dev. Officer  
Dhubri.

## Annexure - C

## Physical Progress of works under different schemes /Programmes/Projects across Departments-of Current Year

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	-	1 NO	-	-	-	-	
2		New Pond Construction	23 Nos.	16 Nos.	-	2 Nos.	1 No.	-	4 Nos.	Non Starter Beneficiary replaced by DLC on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval
3		Input for Fish Farming	23 Nos.	15 Nos.	-	-	-	-	8 Nos.	
4		New Rearing Pond	39 Nos.	22 Nos.	3 Nos.	7 Nos.	2 Nos.	-	5 Nos.	Non Starter Beneficiary replaced by DLC on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval
5		Mini Feed Mill	1 No.	-	-	-	-	-	1 No.	Non Starter Beneficiary replaced by DLC on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval
6		Pen Culture	4 Nos.	1 No.	-	-	-	-	3 Nos.	Non Starter Beneficiary replaced by DLC on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval
7		Boat & Net (Replacement)	4 Nos.	4 Nos.	-	-	-	-	-	
8		Integrated Fish Farming	11 Nos.	11 Nos.	-	-	-	-	-	
9		FL stocking in Wetlands	3 Nos.	3 Nos.	-	-	-	-	-	
10		Livelihood support to Fishers	900 Nos.	868	-	-	-	-	32	Payment process is going on
N.B :- 50% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.										

  
 District Fishery Dev. Officer  
 Dhubri.

Sl.No	Admin Dept.	Name of Scheme (PMMSY) (2023-24)	Number of works Sanctioned	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							Selection of beneficiaries completed as per target by DLC meeting on 23-11-2023 except Fin Fish Hatchery, Mini Feed Mill and Three Wheeler with Ice Box (1 No. Gen. Category) applicant not found, work order given for execution the work
2		New Pond Construction	10.50 Ha.							
3		Input for Fish Farming	10.50 Ha.							
4		New Rearing Pond	9.00 Ha.							
5		Mini Feed Mill	1 No.							
6		Three Wheeler with Ice Box	3 Nos.							
7		Boat & Net for Fishers	7 Nos.							
8		Livelihood support to Fishers	600 Nos.							

  
 District Fishery Dev. Officer  
 Dhubri.

Sl.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got Vill - Dharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got Vill - Masaneralga Block - Bilasipara	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7.50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary as fund not released by authority concern.
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.							Work order issued for civil works
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.				7.00 Ha. 16 Nos.			fish seed already stocked and culture practise is going on

  
 District Fishery Dev. Officer  
 Dhubri.

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI	Number of works	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.	-	1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action

  
 District Fisheries Dev. Officer  
 Dhubri.



## Annexure - D

## Physical Progress of works under different schemes / Programmes / Projects across Department - of Previous Years

Sl.No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing Pond	1 No.	1 No.						1 No.					Replaced beneficiary already selected at DLC meeting held on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval
2		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
3		Cycle with Ice Box	4 Nos.	4 Nos.											Replaced beneficiary already selected at DLC meeting held on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval

  
 District Fishery Dev. Officer  
 Dhubri.

4		Livelihood support to Fishers	7 Nos.	7 Nos.											Replaced fishers already selected at DLC meeting held on 23.11.2023 and submitted to DF assam,Ghy for Administrative Approval
Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Mini Feed Mill	1 No.	1 No.											

  
 District Fishery Dev. Officer  
 DHUBRI  
 District Fishery Dev. Officer  
 Dhubri.



## Monthly Status of Fund Received and Utilization for the Month of December'2023

Annexure- A

### For Schemes : Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SSL Code	Category CS/CSS/ State EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with District/Council I/ Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Fund Utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on Date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (2nd Phase)		CSS	Rs. 594000/- (90%)	Rs. 33000/- (5% State Share) & Rs. 33000/- (5% Beneficiary Share)	N/A	N/A	0	0	0	0	Rs. 660000/-	Rs 553374	Rs.61486	Rs. 6,60000/-	Rs. 6,14860/-	N/A	N/A	Payment complete d

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SSL: State Link Scheme- Sate Code

91/2023/12/29  
District A.H. & Veterinary Office, Dhubri, Assam



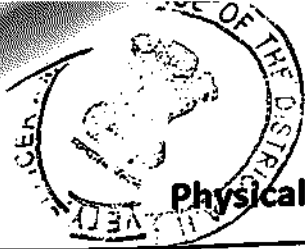
Annexure- B

**A. Scheme For which no Funds are received by the District/Council**

For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Minister/ Department website to know the list of Central schemes of Current and previous year)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	District A.H. & Veterinary Deptt. Dhubri	N/A		

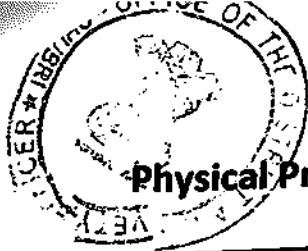
81  
District A.H. & Veterinary Officer  
Dhubri  
20/10/24  
District A.H. & Veterinary Officer  
Dhubri (Assam)



**Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Services- Categories Number of Works based on the State of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District A.H. & Veterinary Deptt. Dhubri	Distribution of Hand Driven Chaff Cutter under NLM	50Nos. of hand driven chaff cutter have been distributed among 50 nos. of beneficiaries	Y	N/A	N/A	N/A	N/A	N/A	
2	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (1st Phase)	110 nos. of goat has been distributed among 10 nos. of goat keeping society	Y	N/A	N/A	N/A	N/A	N/A	
3	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (2nd Phase)	110 nos. of goat has been distributed among 10 nos. of goat keeping society	Y	N/A	N/A	N/A	N/A	N/A	
4	District A.H. & Veterinary Deptt. Dhubri	Fodder Production from Individual Farmer's Land under NLM	Rs. 732000 has been distributed among 153 nos. of beneficiaries @ Rs. 4000/bigha	N/A	Y	N/A	N/A	N/A	N/A	

27/04/2024  
 District A.H. & Veterinary Office,  
 Dhubri District A.H. & Veterinary Office,  
 Dhubri (Assam)



# Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last Date of previous Financial Year	Number of Years Delayed for the Completion – as on the last date of last Financial Year- Categories works based on the delayed in completion.					Progress of Pending Works of previous years pending as on the last date of last Financial Year- Categorise works based on the stage of Physical Progress						Remarks
				Less Than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District A.H. & Veterinary Deptt. Dhubri	3 days Training Programme on Scientific Piggery, Poultry & Goatery farming under NLM (10 Nos. of group each group contains 30 nos. of beneficiaries)	Nil	Y					100%						
2	District A.H. & Veterinary Deptt. Dhubri	Awareness Workshop and Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed and Fodder Development under NLM (2 Nos.)	Nil	Y					100%						
3	District A.H. & Veterinary Deptt. Dhubri	Field Trail of Moringa Cultivation in Individual Farmers under NLM	Nil	Y					100%						
4	District A.H. & Veterinary Deptt. Dhubri	Distribution of LIT Birds under NLM	Nil	Y					100%						

91  
04/01/24  
District A.H. & Veterinary Office.  
Dhubri (Assam)

## Monthly status of Fund receipt and utilisation for the Month of December, 2023

## A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G									23.42 Lakhs		23.42 Lakhs		Nil					The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 100% physical progress achieved till 30-11-2023 . The Scheme is providing water to the field using both solar powered pump and Electrical Pump. Total Demand amounting to Rs.22.88992 Lakh submitted after due inspection by SE,DCI

2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G								23.42 Lakhs				23.42 Lakhs			Nil					The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 86% physical progress achieved till 31-12-2023. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. Hence SE,DCI has been informed about the same vide no./391831/2024, eCF-E 228541 Dtd.02-01-2024 and requested to take strict action against the Contractor
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23								11.25 Lakhs				11.25 Lakhs			Nil					The Scheme is technically Sanctioned for Rs. 11.25 Lakhs and accordingly Work Order issued to 3 nos of contractors. The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries one demanding stoppage of work and another continuation of work the progress has been stalled. Matter intimated to higher authority on 26-12-2023 and on 03-01-2024 awaiting instructions.

Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri



B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	

Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services- Catagorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1	100%						Scheme is Physically Completed
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		86%					The concerened contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 14-12-2023 vide letter no. I/337104/2023, eCF No. 231544 Dtd.14-11-2023 by SEDCI. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. Hence SE,DCI has been informed about the same vide no.I/391831/2024, eCF-E 228541 Dtd.02-01-2024 and requested to take strict action against the Contractor Work Order issued to 3 nos of contractor on 24/05/2023.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1					10%		The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries one demanding stoppage of work and another contiunation of work the progress has been stalled. Matter intimated to higher authority on 26-12-2023 and 03-01-2024 awaiting instructions

Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

Annexure-D

Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years															
Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY-HKPP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%						Works completed, demand submitted on 07-02-2023 for Rs. 24.78948 Lakhs, payment made on 28-10-2023
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made.

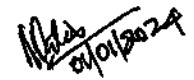
Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

## Monthly status of Fund receipt and utilisation for the Month of December year 2023

### A. For Schemes : Funds recieved

### Annexure-A

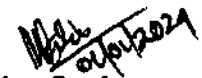

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SLS Code	Category	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket )		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-		23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-		23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation), Gauripur

### 3. Schemes for which no funds are recieved by the District/Council

#### Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (If any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Asharikandi I.S. Ph-II under AIBP during the year 2010-11	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=27.91439 L Fund to be received = 1.37463 L
2		Renovation Phulkumari-Chapgarh LIS under AIBP during the year 2009-10	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=42.32 L Fund to be received = 4.90637 L
3		Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation) , Gauripur  


# Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation, Gauripur)	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Gauripur LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Presently, the scheme is fully operative with creating potential upto 12 Hectare with the help of Solar powered energy as well as electrical energy.
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support	100%						
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.	100%						
			4. LT electrical power connection	100%						
			5. Sign Board	100%						
			6. Supply of Canvas pipe	100%						
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Bilasipara West LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Till now , execution of Boring part of all 3 points and Concrete pillar for solar structure of all 3 points have been completed.
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%					
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.					5%		
			4. LT electrical power connection						Not started	
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	


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04/01/2023

Executive Engineer  
Gauripur-Bilasipara West Division  
(Irrigation) , Gauripur

# Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

Annexure-D

S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	NIL													

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation) , Gauripur



A. For Schemes: Funds received.

[illegible]

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council. For** (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years).

S No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Deptt.	Nil		
2				

Assistant Labour Commissioner,  
Dhubri.





**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-24.**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare Dept.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare Dept.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Assistant Labour Commissioner,  
Dhubri.



B. Schemes for which no funds are received by the District/ Council: For ( Please Visit  
[https://www.indiabudget.gov.in/index.php-and-concerned-ministry/Department-website-to-know-the-list  
of Central Schemes of current and previous year \)](https://www.indiabudget.gov.in/index.php-and-concerned-ministry/Department-website-to-know-the-list-of-Central-Schemes-of-current-and-previous-year)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	Nil	Nil	Nil	Nil
2				

		Annexure- C								
Physical Prograss of works under different scheme/ Programme/ projects across Department- of current year										
S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		ROP Work								
	NHM	Construction of Model Hospital at Ratiyadaha under Golokganj BPHC in Dhubri district.			90%					
		FC XV work								
	NHM	Koimari Buildingless SC				70%				
	NHM	BPHU Dharmasala								Tree Cutting
		PM ABHIM work								
	NHM	BPHU Chapor		100%						
	NHM	BPHU Golokganj				65%				
		PM ABHIM work of Buildingless SC								
	NHM	Koimari II SC				30%				
	NHM	LOHAJANI					22%			
	NHM	Moisa I SC								Local Issue
	NHM	POKALAGI III						2%		
	NHM	Bhoterkanda								Alternate Site at Suwapata
	NHM	Choudharichar								Alternate Site at Gutipara
	NHM	Choutara								No Suitable Land
	NHM	Maspara						20%		
	NHM	Patakata								No Suitable Land
	NHM	Pub sahndhubasa				65%				
	NHM	Saildhara								Re Estimate
	NHM	DHIRGHAT					40%			
	NHM	JALIKURA						20%		

Annexure- C										
Physical Prograss of works under different scheme/ Programme/ projects across Department- of current year										
S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	SOULMARI SC								Alternate Site at Kolabari
	NHM	Jaruachar s/c								Re Estimate
	NHM	Aironjongla								Alternate Site at Andamari Kalaichor
	NHM	Bidyapara Bhatigaon.								Alternate Site at Buchirchar
	NHM	Silghagri								Intimate Contractor for Mobilization
	NHM	Soulmari SC					40%			
	NHM	Tisterpar								Low Lying
	NHM	Fasatpur								Intimate Contractor for Mobilization and GP president provide assurance to make the approach road
	NHM	Hatipota								Tree Cutting
	NHM	Howdartari						20%		
	NHM	Kalipara						20%		
	NHM	Katholipara SC								Alternate Site at Sonamukhi
	NHM	Masaneralga								Re Estimate
	NHM	BIDYAPARA PT I								Low Lying
	NHM	Charbhasani						10%		
	NHM	Dubirpar								Intimate Contractor for Mobilization
	NHM	Motirchar								Lot Mondal not co ordinate

Annexure- C										
Physical Prograss of works under different scheme/ Programme/ projects across Department- of current year										
S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Reserverchar								Local Issue/ GP President provide assurance for alternate Land
	NHM	Majerchar								Re Estimate
	NHM	Baladmara s/c								Alternate Proposed at Balajan ( Thereis also land Issue)
	NHM	Chalbandachar SC								Re Estimate
	NHM	Jamadarhat s/c								Intimate Contractor for Mobilization
	NHM	katieralga s/c						20%		
	NHM	Mohorirchar s/c								Intimate Contractor for Mobilization
	NHM	Muthakhowa iii s/c						20%		
	NHM	Muthakhowa pt II SC								Alternate Site at Ariarjhar
	NHM	natiner alga s/c						10%		
	NHM	Podmeralga I sc						10%		
	NHM	River block iii s/c								Re Estimate
	NHM	satsia s/c								Intimate Contractor for Mobilization
	NHM	Khudimari						15%		
	NHM	Borocharaikhola								Alternate Site at B.N. Chariali
	NHM	Pokalagi SC								Police Dept. not allowed to work

Annexure- C										
Physical Prograss of works under different scheme/ Programme/ projects across Department- of current year										
S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Durahati SC								Alternative Site not provided by the Authority
		ECRP-II work								
	NHM	Establishing 20 bedded wards closer to the CHCs under ECRP II at Chapor BPHC in Dhubri district	08-05-2022		90%					
		ECRP-II work 6 bedded ward								
	NHM	Mayarchar SC								
	NHM	Santipur MPHC								
	NHM	Sapotgram SHC								
	NHM	Raniganj PHC								
	NHM	Kazaikata Pt. V SC								
	NHM	Hardamar Sc								
	NHM	Dhamdama SC								
	NHM	Kazaikata pt IV SC								
	NHM	Murabari SC								
	NHM	Borkanda								
	NHM	Kurshamari SC								
	NHM	Baterhat SD					30%			
	NHM	Satrasal MPHC					30%			
	NHM	Ranpagli SC				60%				
	NHM	South Raipur SC (Shifted to Pratapganj due to land Issue)							Not Started	Local Public Issue
	NHM	Sukhatikhata Sc (Shifted to Borochoiraikhola)					30%			
	NHM	Ghariaidanga SC						20%		
	NHM	RANGAMATI MPHC						20%		
	NHM	SALKOCHA SHC						10%		

		Annexure- C								
Physical Prograss of works under different scheme/ Programme/ projects across Department- of current year										
S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Folimari SC						15%		
	NHM	Santoshpur SC						10%		
	NHM	Noonmati SC				60%				
	NHM	Nowarchar SC								
	NHM	Dharmasala PHC								
	NHM	Geramari MPHC								
	NHM	Jhaleralga SC								
	NHM	Silairpar SC								
	NHM	Baladmara SC (Dharamsala BPHC)					25%			
	NHM	Gaspara					27%			
	NHM	Kacharihat PHC					25%			
	NHM	Kanuri SC								
	NHM	Berbhangi SD								
	NHM	Dhepdhepi MPHC						10%		
	NHM	Dumardaha MPHC						5%		
	NHM	Binnachara SC								
	NHM	Borogirairpar S								
	NHM	Bisondai SC								
	NHM	Kamandanga SC								
	NHM	Paglahat SC								
	NHM	Rakhalpat SC						20%		
	NHM	Kushbari SC								



physical progress of works under different Schemes /programmes/Projects across Departments- of Previous Year

[illegible]

Monthly status of Fund receipt and utilisation for the month of January Year 2024

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Elementary Education	SSA																		
1		Addl. Class Room							374.00		142.80		142.80	142.80						
		Boundary Wall							673.949		269.58		269.58	256.83						
		Dilapidated ACR LP							399.50		142.80		142.80	142.80						
		Dilapidated ACR UP							144.50		57.80		57.80	57.80						
		Major Repair							73.15		51.26		51.26	51.26						
2		Boys Toilet							108.00		101.09		101.09	101.09						
3		Girls Toilet							94.26		79.46		79.46	79.46						
4		Ramps and Handrails							16.00		16.00		16.000	15.20						
5		Repair of Dys. Functional Girls Toilet							14.30		14.30		14.30	14.30						
		Repair of Dys. Functional Boys Toilet							11.70		11.70		11.70	11.70						
6		Electrification							2.40		2.40		2.40	1.20						
		RIDF																		
		ACR							3201.66		3201.66		3201.66	3201.66						
		Partition Wall							18.444		18.444		18.444	18.444						
		Boys Toilet							20.823		20.823		20.823	20.823						
		Electrification Work							76.86		76.86		76.86	76.86						
		TOTAL							5229.55	0.00	4206.98	0.00	4206.98	4192.23	0.00					

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District Mission Co Ordinator  
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B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil

District Project Engineer  
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District Mission Co Ordinator  
Samagra Shiksha, Dhubri

**C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>SSA</b>								
1	Elementary Education	Boys Toilet	36	29	0	0	0	2	5	Fund received from other source= 1, Land dispute =1, Merger proposal and BT available= 3
2		Girls Toilet	31	17	0	0	0	2	12	Fund received from other sources= 3, Merger proposal and GT available = 9
3		Boundary Wall	82	0	0	0	57	18	7	Fund received from other source= 5, Land Demargation = 1, Land dispute= 1
4		Major Repair	35	24	0	0	0	10	1	Threat of Erosion 1
5		Electrification	4	2	0	0	0	0	2	Duplicity =2
6		Ramps and Handrails	40	38	0	0	0	0	2	Merger proposal= 2
7		Repair of Dys. Functional Girls Toilet	22	22	0	0	0	0	0	
8		Repair of Dys. Functional Boys Toilet	18	18	0	0	0	0	0	
9		ACR	44	0	0	0	42	0	2	land issues= 2 nos.
10		Dilapidated ACR LP	47	0	0	0	43	0	4	Threat of Erosion= 2, Merger school=1,Less enrollment=1
11		Dilapidated ACR UP	17	0	0	0	17	0	0	
		<b>RIDF</b>								
12		ACR	630	454	10	62	35	41	28	Fund released on 09-02-2024= 17 nos.
13		Partition Wall	53	53	0	0	0	0	0	
14		Boys Toilet	11	11	0	0	0	0	0	
15		Electrification Work	302	143	0	0	0	0	159	Fund released on 09-02-2024= 159 nos.
		<b>TOTAL</b>	<b>1372</b>	<b>811</b>	<b>10</b>	<b>62</b>	<b>194</b>	<b>73</b>	<b>222</b>	

District Project Engineer  
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**D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>SSA</b>													
1	Elementary Education	Addl. Class Room	25	0	23	2	0	25	24	0	0	0	1	0	Technical Problem of SNA A/C of 1st installment= 1 no.,
2		Boys Toilet	14	0	14	0	0	14	11	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos,
3		Girls Toilet	18	0	18	0	0	18	10	0	0	0	7	1	Technical Problem of SNA A/C of 1st installment = 7 nos. Mismatch A/C=1 No,
4		Dys. F. Girls Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
5		Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	1	0	0	0	0	0	
		<b>RIDF</b>													
7		Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155		155	0	0	155	153	0	0	0	2	0	
9		Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	0	
			<b>225</b>	<b>0</b>	<b>216</b>	<b>9</b>	<b>0</b>	<b>225</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>1</b>	

District Project Engineer  
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Monthly status of Fund receipt and utilisation for the month of January Year 2024

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Secondary Education	Addl. Class Room							4026.24688		121.72		121.72	93.08						
2		Science laboratory																		
3		Art/ craft room																		
4		Library																		
5		Boys Toilet							27.00		24.30		24.30	18.90						
6		Girls Toilet							6.36		5.724		5.724	0.00						
7		Major Repair							10.60		4.24		4.24	4.24						
8		Boundary Wall							144.686		59.699		59.699	53.859						
9		Solar, KGBV							72.00		57.60		57.60	38.40						
10		Ramps and Handrails							1.47		1.47		1.47	0.98						
		TOTAL							4288.36	0.00	274.75	0.00	274.75300	209.46	0.00					

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As on 20-02-2024

Annexure-B

**B. Schemes for which no funds are received by the District/Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Secondary Education	Nil	Nil	Nil

District Project Engineer  
Samagra Shiksha, Dhubri

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## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>RMSA</b>								
1	Secondary Education	Addl. Class Room	225	0	2	23	70	92	38	Merger proposal= 2, Fund not received= 4 nos. Will be started shortly= 22 Nos., Duplicity with NESIDS= 5 nos, Land issue= 5 nos.
2		Boys Toilet	9	5	0	0	0	2	2	Fund released on 01-08-2023= 7 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
4		Science laboratory	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
5		Art/ craft room	7	0	0	2	4	1	0	Work Order issued on dated 11-10-2023= 7 nos
6		Library	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
		Major Repair	4	0	0	0	3	1	0	
		Boundary Wall	10	0	0	0	9	0	1	Final installment yet to be received= 9 nos, and due to river erosion fund could not be released= 1 no
		Solar, KGBV	6	0	0	4	0	0	2	Fund returned due to fall under Mankachar district= 1 no., GHMC to be formed= 1 no.
7		Ramps and Handrails	3	2	0	0	0	0	1	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		<b>TOTAL</b>	<b>268</b>	<b>7</b>	<b>2</b>	<b>29</b>	<b>88</b>	<b>96</b>	<b>46</b>	

District Project Engineer  
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## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA													
1		ACR	5	0	0	1	4	5	1	0	4	0	0	0	2nd installment yet to be received= 4 nos.
2		Integrated Science Laboratory	4	0	1	0	3	4	0	0	3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund Yet to be received= 1 no.
3		Computer Laboratory	4	0	0	0	4	4	0	2	0	0	0	2	Final Installment yet to be received= 2 nos, Fund yet to be received= 2 nos
4		Art/ craft & Culture room	4	0	0	1	3	4	0	0	3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
5	Secondary Education	Library	4	0	0	1	3	4	0		3	0	0	1	2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
6		GIRLS' TOILET	33	0	30	3	0	33	31	1	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received = 1 no
7		BOYS' TOILET	33	0	33	0	0	33	29	3	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=03 nos.
8		CWSN TOILET	30	0	28	2	0	30	27	3	0	0	0	0	2nd installment yet to be received= 03 nos.
9		RAMP	33	0	33	0	0	33	32	0	0	0	1	0	Mismatch A/C= 1 no.
10		MAJOR REPAIR	6	0	6	0	0	6	0	0	6	0	0	0	Final installment yet to be received
11		School Bldg. at Kulamuya Nichinpur high schoo	1	0	1	0	0	1	1	0	0	0	0	0	
		<b>TOTAL</b>	<b>157</b>	<b>0</b>	<b>132</b>	<b>8</b>	<b>17</b>	<b>157</b>	<b>121</b>	<b>9</b>	<b>19</b>	<b>0</b>	<b>3</b>	<b>5</b>	

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