### TND-27/24/2023-T&D-DBB

# 1/167884/2024 Junites of the District Development Committee (DDC) meeting for the month of January, 2024.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	30-01-2024 at 11:00 A.M.
Venue	Conference Hall, D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri. Dibakar Nath, IAS, District Commissioner, Dhubri. The Chair welcomed all the present members in the meeting and started department wise discussions.

Sl.         Sector         Admin.         Scheme/         Decision/Action to be taken         Agency											
	Sector			Decision/Action to be taken							
No.		Departm	Project/		responsible						
		ent	Programme		&						
					Timeline						
				The Chair reviewed the progress under PMEGP &							
				PMFME scheme and expressed dissatisfaction over the page performance Recording DMEME CM							
				the poor performance. Regarding PMFME, GM							
				informed that LDM may hold a weekly meeting							
	It			with banks along with applicants for successful							
	ner		E	implementation of PMFME scheme as per recent							
	ude		∑ [⊥	the directive from the Ministry of Food Processing							
	Economic Development	- `	PMEGP & PMFME	and Industries. In response, LDM assured that he	GM,						
1	Dev	DICC	с Р С	will instruct all the banks to hold a camp every	DICC/						
1	с П	DI	ъ 20	Thursday.	LDM						
	mi		Ð	➢ Regarding the login issue in the PM Vishwakarma	LDM						
	no		H	scheme raised by GM, DICC, the Chair informed							
	000		Ч	that it is a Pan-India issue and the district							
	Щ			administration has already communicated with							
				higher authorities in this matter. The Chair asked							
				SDO (Sadar), Dhubri to visit one GP to monitor the							
				selection process of benificiaries in the PM							
				Vishwakarma scheme.							
	L			> The Chair reviewed the progress of ongoing works							
2	Infrastr ucture	E	SSWq	of the department.							
2	nfr:	PHE		· · · · · · · · · · · · · · · · · · ·	EE, PHE						
	u u										
				▶ In a query from the Chair, DAO informed that 3097							
				new PMKISAN were received during the Vikshit							
				Bharat Programme and approval for these							
	t		S	beneficiaries will be considered in the next DLC							
	mn		he	meeting.							
	Economic Developmemnt		PM-KISAN & others	<ul> <li>The meeting reviewed the progress of distribution</li> </ul>							
	īdo	Ite	8	of farm machinery and asked DAO to collaborate	DAO/						
3	vel	Agriculture	Z	with DRCS for completion of the remaining	DRCS						
	De	icu	IS,	distribution of farm machineries.	DICO						
	ic ]	Agr	-K	<ul> <li>DDC directed DAO to formulate a plan for non-</li> </ul>							
	Ш	Ł	M	irrigated areas in the district through discussions							
	onc		- L								
	Ec			with ADOs and conduct a joint meeting with the							
				irrigation department to implement the strategy for							
				enhancing agriculture production.							

Department wise discussions are held as follows:-

_				TND	-27/24/2023-T&D-DBB	
I/167	4	F202 Social Sector	Labour			Labour Inspector/ DPO,SSA
-	5	Infrastru cture	Sports		The meeting reviewed the daily activities of the department.	DSO
-	6	Infrastructu re	T&CP	PMAY-U, CIDF, Master Plan etc.	The Chair reviewed the progress of construction of Dhubri Adarsha Market & Bou Bazar/Multistoried building" carried out under CIDF and directed the officer to pursue the contractor to get the completed without further delay.	DD, T&CP
-	7	Reforms, Governance Facilitation & Regulation	Forest	Amrit Brikshya Andolan	<ul> <li>The Chair directed the officer to submit the Joint survey report of mining-affected areas of the district to take schemes under DMFT.</li> <li>Regarding non-receipt of compensation for acquisition of Moterjhar Beat office building during construction of NH 127-B from Srirampur to Nongstan, the Chair directed the officer to submit an application in this reared.</li> <li>Referring to the previous DDC meeting, the Chair instructed the officer to promptly initiate the uprooting process of certain trees to complete the approach road to the Model Law College, Jamduar.</li> </ul>	DFO
-	8	Economic development	Soil Conservation	IWMP etc.	The meeting reviewed the progress of different schemes under the department.	
-	9	Infrastructure	P.W.D. (R) Bilasipara Division		on Alomganj Fulkatari to Bondinana Road via Joruarchar over river Tinkai " under SOPD(G) In	EE, PWD R, Bilasipara
	10	Infrastructure	P.W.D. (R) Dhubri Division		The E.E. PWD (R) informed the Chair that 3 nos of electric pole need to be shifted for the construction	EE, PWD R Dhubri/ AGM, APDCL

_				TND	-27/24/2023-T&D-DBB	
I/16	7884/	4 202 Infrastructure	P.W.D. (B) Dhubri Division		<ul> <li>Regarding land allotment for new circuit house, the Chair asked EE to submit an estimate based on the old Dak Bangla to proceed with further action.</li> <li>The Chair directed EE to write a letter to the District Sports Officer regarding the handing and taking over of Chilarai stadium, Golakganj.</li> <li>Regarding handing and taking over of Model Residential School at Tilapara, DDC informed that the district administration has already communicated with the Director, Minority Welfare Department in this matter.</li> <li>In response to the issue raised by EE regarding encroachments on the proposed land for the District Jail at Alomganj, DDC instructed EE to write a letter addressing this matter.</li> </ul>	EE, PWD(B)
	12	Infrastructure	WATER RESOURCE		The meeting reviewed progress of the ongoing schemes of the department. The Chair directed EE to take necessary steps to complete the remaining works of all ongoing schemes at the earliest.	EE, W/R
	13	Economic development	FISERY	PMMSY, RIDF, APART etc	<ul> <li>The meeting reviewed the progress of different schemes of the Fishery department i.e. PMMSY, RIDF, APART etc. DDC asked DFDO to submit the list of new pond constructions under the PMMSY scheme to the Forest department, aiming to prevent hindrance faced by beneficiaries due to mechanical excavation during regular inspections by the forest department.</li> <li>The Chair directed all HODs of Fisheries, Veterinary, DICC, Agriculture departments to submit a detailed report on pending KCC loans at the State Bank of India for further submission to the Chief Manger, SBI.</li> </ul>	DFDO/ DVO/ GM,DIC C/DAO
	14	Social	SOCIAL WELFARE	Model AWCs	The Chair reviewed the progress of construction of Model AWC in the district and directed DSWO to expedite the construction process.	
	15	Economic development	Cooperative		The Chairperson instructed DRCS, Dhubri to coordinate with the Agriculture department in order to provide the benefit of setting up of one Mini oil Mill sponsored by Agriculture department to a GPSS.	DRCS, Dhubri/ DAO
	16	Infrastructure	Transport	Revenue Collection & Vehicle Scrappage Policy	The DTO reported that following several village level meeting with the tractor owners in collaboration with the Agriculture department, low arrear amounts have been recovered but significant arrear amounts are still pending. In response, the Chair asked DTO to convene a meeting with the tractor owners at the Agriculture Office.	DTO
	17	Economic development	AH & VETERINARY		<ul> <li>The Chair asked DVO to coordinate with the concerned CO in addressing the issue related to correction of land record for the Geramari Veterinary sub-centre.</li> <li>The Chair directed DVO to schedule a proper plan for ear tagging in cattle engaging officers of the department.</li> </ul>	DVO

				/24/2023-T&D-DBB	
I/167884/ 18	Social Sector	Health		The Chair reviewed the progress of various infrastructural works and asked AE, NHM to expedite the process.	AE,NHM
19	Infrastructure	APDCL		The AGM, APDCL has informed about the necessity of conducting an eviction drive at Khudigaon Pt ii under Bilasipara revenue circle to clear encroachment on 360 bighas of APDCL land designated for the installation of a 70 MW solar power plant. Further, he informed regarding the eviction drive that needs to be carried out at Kathaldi Pt I to clear APDCL land of encroachments. In a query from the Chair, AGM, APDCL informed that construction works of boundary walls of Chagolia 33/11 KV Sub-Station is under progress and the whole project will be completed within December/2024.	AGM, APDCL
20		Legal Metrology		The meeting reviewed the daily activities of the department in the district.	
21	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The meeting reviewed the progress of revenue collection under the department and the Chair asked Superintendent of Excise to ensure increase in revenue collection as per assigned target.	
22	Economic Developme nt	Handloom & Textiles	SWANIRB HAR NAARI Weaver Mudra Yojana	In a reply from the Chair, Assistant Director, Handloom and Textiles stated that a total of 1450 Pcs Fulam Gamocha have been procured during the current phase under "SWANIRBHAR NAARI" scheme and procurement is going on.	
23	Social Sector	Food & Drug Administration		DDC directed the officer to carry on regular inspection to restaurants and markets for sanitation compliance, food storage practices and food handling compliance.	Food Safety Officer, Dhubri
24	Infrastructure	Irrigations		In query from the Chair, EE informed that the scheme namely "Installation of Solar and Electrically operated Hybrid Tubewell schemes under Dhubri LAC for the year 2022-23 under SOPD-G " is physically 100% completed and supplied irrigation water in the paddy field using both solar and electrically powered pump.	
25	Minority Affairs	Welfare of Minorities & Development Dept	PMJVK(MsDP)	The Chair asked EE, PWD Building to submit details of the completed and non-completed works under PMJVK .	
26	Infrastructures	Dairy Development		The Chair reviewed the daily activities of the department	

### TND-27/24/2023-T&D-DBB

		TND-27/24/2023-T&D-DBB	
Economic development	Sericulture	<ul> <li>DDC reviewed the progress of sericulture production on eri cut cocoon &amp; mulberry raw silk &amp; asked the officer to share photographs of the field level officers carrying out different daily activities.</li> <li>Assistant Director, Sericulture has raised a concern about the absence of fencing facilities in the Bamunpara area, Bilasipara where plantation drive encompassing over 20 bighas of land was carried out has prompted local residents to use the planted area as a grazing ground for their cattle.</li> </ul>	AD, Sericultur e
Social Sector	Education	<ul> <li>The Chair reviewed the ongoing infrastructural works related to Education department and asked DPE, SSA to expedite the construction process to complete at an early date.</li> <li>The Chair asked IS to select alternative school in place of B.C Memorial Girls' ME school due to the unavailability of room for Non-Residential Special Training Centre (NRSTC). Further, he asked DDC to gather a report from BDO, Gauripur regarding availability of room at Gauripur BDO office to accommodate RSTC (Residential Special Training Centre)</li> </ul>	IS/ DPE,SSA
Social Sector	Employment Exchange	The Chair reviewed the daily activities of the department.	
Social Sector	FPD & CA	The Chair reviewed the progress of digitization process of new beneficiaries under NFSA.	
	Social Sector Social Sector	Social SectorSocial SectorSocial SectorSocial SectorFPD & CAEmploymentFPD & CAExchange	4/2024 To The Choice reviewed the daily activities of the field level officers carrying out different daily activities.         9       1000 To The Chair reviewed the daily activities of the department.         1000 To The Chair reviewed the daily activities of the department.         1000 To The Chair reviewed the daily activities of the department.

The meeting then ended with vote of thanks from the Chair.

E-Signed District Commissioner, Dhubri

Memo No. TND-27/24/2023-T&D-DBB

(A)

Dated Dhubri the \_\_/02/2024.

Copy to:

 $\mathbf{I}$ 

- 1. The Principal Secretary to the Govt. Of Assam, T&D Department, for kind information.
- 2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
- 3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
- 4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
- 5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
- 6. All Heads of Departments & Members of DDC, Dhubri for information and necessary action.

District Commissioner, Dhubri

#### ATTENDANCE SHEET DDC Meeting DATE:30/01/2024 TIME: 11.00 AM

VENUE: CONFERENCE HALL, D.C'S OFFICE DHUBRI

Sl.No.	Name	Designation		Office/Institution	Signature
100	Ttanic	Carlos and a second	Condition .	Office/ institution	Signature
01	Sri Dibakar Nath, IAS	District Commissioner, Dhubri			W/I
02	Sri Pallab Mazumdar, ACS	District Dev. Commissioner, Dhubri	19522285.	DM	Jeg.
03	N.B. Maria	ADC	7086 1.	DCs offici	Al
04	Morah	ile 0500		Demo	nd
05	Debasena Jarmen, Als	7c 15		Inspector of Schurts	0
06	Rahar Amin	EE Pin D Blog	9435285837	- fro bis Omon'	2
07	Deruta Icyoli' Medlii.	Asst. Bxee. Engg. BWD, Dhubuildg.	702765 700	PWD (Eldg) Dhutui.	sont
08	Shariful Hussa's	RE PWRD Dhubr: C.S.TRD	86301 57602	PARP. 1 DANDANI C'STRD	NS-
09	Rupjet Nath	E.E. PWD(R) Relampson CSDTRD	94353 21329	PRURD Reilanipara	Per-
10	Banajit Thankuria	Arott. Controller	7086068777	CSD TRD ofo the Agot. Controlle Sterro Metrol	Antor
11	Fulcham Khan	E.E. Dhubri N.R. Divos	9101295967	DRubsi W.R. Diva	
12	Hornul Hogus Choudley	Asst. Diverton	840297350	~ Semilitare	
13	Mizern Rahman	VCEE. Genipe Balin	<u>99573</u> 98349	Josephin.	Que 11/2
14	Actival releman Bench	Executive Expiren Dhubrin-Colorpor Dison Enited	98641	grupos-Balin Enisotin	Dul 130 pt/2
15	Abdul Harring Mulla		970769	PHE	125,012024
16	Akif Sarkan	TO (PHE) Dhabri Divición	995479007	and the second second	30/1/24
17	Vjjal Debruth	JE (PRE) Dhubri Division	7664800311	PHE	4
18	Robit Kuman	LDM, Dhubri	821995835		
19	Paritosh Ko. Don	PDo.			
20	Purabi <sup>o</sup> Kalili	DTO shut	708623330	DTU DTU	(and
TOTOT BAR STOR	Carlo and a second s			the second se	1 2

Contact No. Signature Designation Name Sl.No. Hiredocose 30/1/24 Jannatul Firedowsy Labour Inspector 9560554669 21 8822397497 Tizu Abom (Project) Sasanka Sarna 22 SDE Dhuboi ESD, APDCL 98643 18744 Hizokiyoti Roy 23 36/01/24 PUD Dhumi SO. 8638022188 Emdad Ullah 24 Electral Section. Forest Ranger, To 9284566861 Safigue Rokama 0.012020 25 DFO, Dhubri Bivision ABSAT Directual Agricultu 9954620842 tanka ky Talukdu 26. Dhubs 98644755 DAO, Dhubri. Unish Ch. Dekg. 27 73 Dy. Director, 01270578 Santanu Das 28 Thep, Dhubin b GN, 9957491 Ninnal Kr. Das DICC 29. 399 Dhubri - Gaucipe DFDO, Dhaba \$ 2011 2nly 9864599414 IBRAHM 30 ALI KHAN. 8639729998 DVO DAcebor 301120 Dr. Sahjaman 31. Ati Supolt. of Encin 30-1-2024 Kayu ke. Macharla 9435032186 32 shuber ST morector of (.s. 0/0. DRCS . Shubni 9435029818 Sanjida Sultana Ahmed 33. V 30.01.2024 gistoirl. Programme 8638289 Shahnaz Beform 34 offices, IE SST SSA 482 Jay Villes 9692328,511 35 SDO Dilrose Reza DPM. ASDM 9859590902 36. 1KD

Annexure-A

# Monthly status of Fund receipt and utilisation for the Month of M. Year. 2024.

#### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or applicabl	A hers- as	with the District/C Others (	with the District/Council/ I Others- as applicable.		Allocation to		Fund received in the current Year		till now . & (% in bracket)	till now Amount & (% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total	UCs are pending as on date.		Certificate UCs are pending as submitted on date. against total	Remark
	ſ	Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year		
1	2	3	4	\$	6	7	8	9	10	-	**		14	15	16		18	19	20	21	
 							$\square$										······				
	* = will be near																				

\* # will be provided by the HOD / Concerned Agency: PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indishudget.cov/in/index.ohp\_and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

5.No	Administrative Department	Scheme Name	Reasons	Remarks if any
			$\angle$	· · · ·
	-	NIL		
				20 AM
				1 b-d-"
	-			6-4
				Superintendent of Excise.
				fibubri.

Unuori.

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Physical Progress of Contraction		Progress of Current Year works / Services- Categorise number of								
S.No Admin. Dept. Name of Scheme Sanctions current Y	n the works based on the s	Year works / Services- Categories stage of physical progress 50-74% 25-49% 1-259								

#### Annexure-D

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	ept. of Scheme	Total Number of Works	the last of	r of Years late of last used on the	: Financiał	Year-Cate	etion - as on egorise n.	the last e	late of last F of physical	inancial 3 progress	Year-Categ	jorise worl	nding as on ks based on	
			pending as on the last date of previous Financial Year	Less than 1		>=3 to <5Yrs		Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
								K111-		F					<u> </u>
								1410					1		
			·							<u> </u>		-		·	[

16-8-9024 Excin

Annexure-C.

Superintendent of Excise, Dhubri<sub>4</sub>

### Monthly status of Fund receipt and utilization for the Month of December / 2023

A. ForSchemes:Fundsreceived.

SL	Admin Dont	Name of Scheme (+Imple mentati	PFMS Code	CategoryCS/ CSS/State/EAP	CNA/SN/ as app	alance With VOthers- licable.	the Distr /Qi	Balance with ict/Council thers plicable.	l contei	It Year tion to rict*		ceived in ent Year	Total funds	Funds uti now Amou braci	nt&(% in	Amount for which UCs are pending at	Utilization Certificate submitted against total	Amount fi UCs are pe on d	nding as	Remarks
No	Admin. Dept.	on Agency )	&SLS Code	eic.	Central Share	StateSh are	Central Share	StateSh are	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	the end of previous year	vious the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise									Ni	ſ					·				

will be provided by t he HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<u>https://www.indiabudget.gov.in/index.php-</u>and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	Industries, Commerce & Public Enterprise	N		
2				

General Managel District Industries & Commerce Centre A Dhubri:::Geuripur

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the		Current Year w orksbasedonthe					
VIIIIV			current Year	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Industries, Commerce & Public Enterprise			Nil						

### Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

<b>S</b> .	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last	Number of last Fina	Years delaye ncial Year-Cal	d for complet regories work completion.	s based on	e last date of the delay in	Sper	nding as c -Categori	ending w on the last es works physical p	date of la based on	ıst Finar	10181 ]	<u></u>
No			date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=6	Total	100%	75-89%	<b>60-</b> 74%	25-49%	1-25%	Not started	 <u></u>
	Industries, Commerce & Public Enterprise						Nil								

General Manager District Industries & Commerce Centre Dhubri:::Gauripur

#### Annexure-C.

# Monthly Status of Fund receipt and utilization for the Month of January, Year 2024.

### A. For Schemes: Funds received.

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### Annexure-A

	Admin, Dept.	Name of scheme (+implement ation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening I With CAN /Others- a applicable	I/SNA s	Opening bala the District/ C Others- as app	Council/	Current Allocatio District		Fund rece the curren		Total funds available for Scheme	Funds Uti now Amo (% in brac	unt &	Amount for which UC's are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for are pending		Remarks
		agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	, <u>Nil</u>	<u>Ni1</u>	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

### Annexure-B

B.Schemes for which no funds are received by the District /Council: For (Please visit https://www.indiabudgct.gov.inlindcx.php-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Níl	

### Annexure-C

# Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year

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SI. No	Admin. Dept.	Name of Scheme	Total Number of works pending	the last	date of last	layed for co t Financial Y the delay in	ear-Cate	gories				al Year-Cat	-	ding as on ks based on	Remarks
			as on the last date of previous Financial Year	Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1 1	Assistant Director, H&T, Dhubri	Nil	Nil	Níl	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

### Annexure-D

# Physical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year

SI. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of	Current Yea based o	r works/ Se n the stage	of physical	progress	nber of works	
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana,2023-24	69 Nos	Nil	Nil	81.6 %	Nîl	Nil		Loan Proposal sanctioned - 29-Nos.PNB, Airkata Branch, Dhubri and 6- nos Sanctioned By AGVB, Lakhiganj , 6- Nos Apex Bank, Bilasipara Branch. 5 Nos- UCO Bank, Dhubri 1No - SBI, Sagolia, 1- No. AGVB, Golokganj, 1-No. Punjab & Sind Bank, Dhubri
2	Do	Swanibhar Naari	10307= Applied 9297= Approved	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process is started from 20 <sup>th</sup> January, 2024.
3	Do	G.I.Registration	20 Nos	N/A	N/A	N/A	N/A	N/A	N/A	State Level scrutiny is going on.

I/C, Assistant Director, Handloom and Textiles, Dhubri

#### Annexure-A

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## Monthly status of fund receipt and utilisation for the month of January/2024

# A. For Schemes: Funds received.

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		Admin. Depi.	Name of Scheine ( -tmptem entation Agency)		Category (S/CSS/St ate/EAP etc.	Openini, As CNA/SNA applie	/Others-as table	Oper Balanc th District/ /Othe applic	e with e Council :rs-:15	Curren Alloca Dist	tion 10	Fund re ia the C Ye	Current	Total fund> available for scheme	Am	sed till now ount & pracket)	the end of	Utilisation Curtificate submitted against total available funds for the current year	UOs are as on	p-44	Remarks	
ļ						Central Share	State Share	Cer-tral Share	State Share	Central Share	Share	Central Share	Share		Central Share		17		Of Previou: Year 19	Of Current Year 20	31	
	i     	2 FAJQ J GARM	1	4 ASD80000 5862	5 CSS(75%6// State(24%2)	6 27911567.00	7	8 Nii	. 9 • Nif	:0 Nil	Nil	<u>12</u> Nil	- Nil	44635563.00	<u>15</u> 27911567.00 (75%)	76 16723996.00 (25*1)	╞╧═╧╌═╴╸		Nil			-   
	2	Allan		ASD80000 4667	CSS	9448028.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9448028.44	9446025.00	Nil	Nil	Nil	Nu	Nil		

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Addi. De aries Commissioner FPD & A. Dha bri

SI. No.	Administrative Department	Scheme Name	Reating	Remarks (if any)
1	i cod Public Distribution & Consumer Affairs	Nil	Nil	

# B. Schemes for which no funds are received by the District/Council:

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Addl.District Commissioner FPD & CA. Dhubri, y

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Annexure-C

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

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SI. No.	Admin. Dept.	Name of Scheme		Progress of			s- Categorise i sical progress		orks based on
<b> </b>		1		100%	75-99%	70-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NESA	<ol> <li>Digitization of 158730 Nos. of New Beneficiaries under NFSA, 2013 as per Target.</li> <li>Digitization of Addl. 21680 Nos. of New Beneficiaries under NFSA, 2013.</li> <li>Total digitization of 180410 Nos. New Beneficiaries under NFSA, 2013.</li> </ol>	99.07%					

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Addl.District Commissioner FPD & CA. Dhubri

#### Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI. No.	Admin. Depi.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of date of lag	si Financial		orise works				l Year-Cale	evious Year gorise work l progress		s on the fast the stage of
				Less than 1 yr	>=1 (o <3 Y:5.	>=3 to <5 Yrs.	>≞5	Total	100%	75 <b>-99%</b>	50-74%	23 49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nil

Addl.District Commissioner FBD & CA. Dhubri

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A. For scheme: Funds received

SLI	NO.	Admin Dept.	(+impleme ntation	Çode &		Opening B with CAN/SNA/ as appliac	others-	Opening Bala the District/Couc applicable		Current Year to District*		Fund receive current Year	d in the	available	Funds utilise Amount & (1 bracket)	% in	Amount for which UCs are pending at the end of previous	submitted against total available funds for		as on	Remarks
			Agency)					Cenral Share	State Share	Cenral Share	State Share	Cenral Share	State Share		Cenral Share	State Share	iyear	year	Of previous year	current Year	
			<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>			12	17	14	1	5 10	17	7 18	19	20	21
	1		2]	<u>31</u>	<u> </u>	되6	7	<u> </u>	¥*	<u>' </u>	<u> </u>	<u> </u>			1	-	t —				
		Transport Department	INA	NA	NA	NA	NA	NA		NA	NA	NA		NA	NA	NA	NA	NA	NA	NA	NA

### B. Schemes for which no funds are received by the District/Council:

SL No.	Administrative Department	Scheme Name	Reasons	Remaks if any
1	Transport Department	NA	NA	NA

Q-District Transport Difficer, DE Dhubri :: Assam 71/221

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

GI #0	Admin Dept.	Name of Scheme	Number of Works sanctioned in	<b>Progress of Carrent Year w</b>	orks/Services-Categorise n	umber of works based	on the stage of physica	l progress	
al nu.	Monten Dept.	name of Scheme	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport Department	NA	NA	NA	NA	NA	NA	<u>NA</u>	NA

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

SL NO.	Admin Dept.	Name of	I the loct date of	c	s delayed for comple Cateforise works base			ncial Year-	Progress of Pendin	g works of previous Ye based	ars pending as on the I on the stage of physi		financial Year-Cat	egarise warks
		Schama	previous Financial Year	Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	*	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	1 Transport Department	NA	NA	NA	NA	NA	INA	NA	NA	NA	NA	NA	NA	NA

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District Transport Officer Unstrict TEminitis Disubil :: Assam

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دی:	2	-			SL. No	À.F
5	Soil Con	servation	~	Adı	nin. Dept	ors
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3		cheme (+imple- tion Agency	For Shemes: funds received
		As-83	₽	PFMS Co	de & SLS Code	ds re
State Share	Cent	ral Share & State Share	~	Category CS/	CSS/State/EAP etc.	ceive
		71.361	•	Central Share	Opening Balance with	
		7.929	-	State Share	CAN/SNA/Others as applicable	
			~	Central Share	Opening Bulance with the District	
			9	State Share	/Council/Others	
•		*****	9	Central Share	Current year	6
			=	State Share	Allocation to District	1000
		107.42508	11	Central Share	Fund received in	104
		11.93612	Ξ	State Share	the Current year	Š
		198.6512	Ē		s availables for cheme	
	<b> </b>	178.78608	۶Ľ	Central Share	Funds utilised till	
-		19.87	91	State Share	now Amount & (% in Bracket)	, and the second s
_		79.29	17	pending at th	r which Ucs are le end of previous year	unds received
			18	against total a	tificate submitted vailable funds for rrent year	year 202.
		0	61	Of Previous Year	Amount for which Ucs are	1.7
		198.6512	20	Of Current year	pending as on date	
-			21	Ro	mnrks	

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Divisional Officer Barpen Soll Contervotion Division Barpets

jeci Manager, WDC-PMRSY 2.0, Dhubri

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### ANNEXURE-D

# Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

<b>S1.</b>		Total Numbers of works pending as on the	Number of Ye of last financi	al year cate	for comple gorise work ompletion	tion as s based	on the I I on the	ast date delay in	Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress							
No.	Dept.	last date of previous Financial Year	·		3 to 5 yrs	3 ю 5 утs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started		
1	ation	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	หม	Ni)	Nil	ווא 	Nil	Nil		
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	- 20	SOPD-G	Nil	l no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri & Divisional Officer Barpeta Soil Conservation Division Barpeta

ANNEXURE-C

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# Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the		Progress of current year works/Services- Categories number of works based on the stage of physical Progress 100% 75-99% 50-74% 25-49% 1-25% Not started								
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Soil Conservation	WDC-PMKSY 2.0	6 Nos.	5 Nos.	1 No.		-	-	-				
2	Department	RIDF	1 No.				-		1 No.				
3	1 [	SOPD-G Nil			Nát								

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

£ Divisional Officer Barpeta Soil Conservation Division Barpeta

ANNEXURE-B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1		Brick Canal at Kismat Hasdaha Pt-IV		
2		Water Distribution Brick Channel at Chotobashjani		
3		Brick Canal at Adabari-I		
4	Soil Conservation Department	Brick Canal at Kasuarkhas-I		· · · · ·
5		Brick Canal at Madhusulmari-I	· · · · · · · · · · · · · · · · · · ·	
6		Brick Canal at Madhusulmari-II		
7		Boulder Pitching with Revetment for Erosion Protection at village Madhyapetla under RIDF-		

## B. Schemes for which no funds are received by the District/Council:

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer Barpeta Soil Conservation Division Barpeta

# PMAY URBAN DHUBRI DISTRICT

**Annexure-A** 

# Monthly status of Fund receipt and the utilisation for the Month of January 2024..

A. For Schemes: Funds received.

5.No	Admin. Dept.	Name of Scheme (imple- mentation	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	With Cf Othe	g Balance NA/SNA/ ers-as icable	with th Council,	g Balance e District/ /Others-as licable	Atloca	nt Year ation to trict*	in the	received current 'ear	Total funds available for	till new	utilised- Amount bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	amount fo Ucs are p as on	pending	Remarks
		Agency)				State share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous Year	funds for the current year	Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY- HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Directore, PMAY- HFA, URBAN, ASSAM

\* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

## Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Directore, PMAY-HFA, URBAN, ASSAM

# Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the	Pro numb	ogress of ( per of wor	Current ye ks based o	ear works/ on the sta	Services ge of phy	Categorise sical progress	Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	-	-	Under Construction	Under Dhubri Gauripur Devlopment Authority area.

# Annexure-D

# Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 20th January/2024)

	Admin.	Name of	Total number	the last of	date of Fina	elayed for c ancial Year- ased on the	•		Year-	ing works of previous Yea s based on the stage of pl			t date of F	inancial
S.NO	Dept.	Name of Schemes	last date of previous Finencial Year, i.e 31/03/2023	Less then 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY- HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	·	-	40.00%		-

# NOTE- 2307 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

# Monthly status of Fund receipt and utilisation for the Month of With Year 2023...

S.No	A. For Schem Admin. Dept.	es: Funds r Name of Scheme (+Imple-	PFMS Code& SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot	A hers- as	Opening with the District/C Others-	council/	Current Allocatio District*	on to	Fund rec in the cu Year		Total funds available for Scheme	Funds ut till now / & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount f UCs are p on date.	ending as	Remarks
		mentation Agency)			applicabl		applicable Central Share	e. State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the call of previous year	available funds for the current year	Of Previous Year	Of Current Year 20	21
	2 Corepezation	3 Nil	4 N'1	5 NJ	6 N'i	7 NX	8 NÌ!	9 N/I	10 Nil	11 N_1	12 N.T	13 	14 	15 N	16 	17 NX	18	19 	NIT	
										·										

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

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Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Fiese visit http://www.indiabutget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous (rear)

1	S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
•		Co-operation	<u>Ni</u>	N	
	2				

Dist. Deputy Registrar f Coop:Societies. Dhubri

#### Annexure-C

# Physical progress of works under different Schemes/Programmes/Projects across Deparments-of Current year

il. No	Admin Dept.	Name of Scheme	Number of works sanctioned in the		Progress of cur works	rent year works, based on the sta	/ services-catago age of physical p	ories number ( progress	of	
1.	20		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
<u>t</u> .	Co-operation.	Nil	N/1	Nit	1 <sub>0</sub> N	Nit	Nit	Nir	Nix	
				<u>-  </u>						
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Dist. Deputy Registrar of Co-op: Societies Dhubri

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Annexure-D

# Physical progress of works under different Schemes/Programmes/Projects across Deparments-of Current year

	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number o the last da works base	te of last F	inancial yea	ar-Catago		the last o	late of last	g works pre t Financial y al progress	/ear-Catag	s pending ories wor	g as on ks based on	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
<u>۲</u> .	3 peration	NII	N⊎Ĩ	Neil	1/11	ทำ	1'in	nit	ทัศ	Nit	NiÌ	ที่ผ	Nit	NiM	
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		·		<u> </u>						<u> </u>	<u> </u>				
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Dist. Deputy Registrar of Co-op: Societies, Dhubri

#### Annenura - A

# Monthly Status Of Fund Receipt And Utilisation For The Month Of December'2023

#### A for Schemes: Funds received.

APDC

				ł	
S Admin Name of Scheme ; - rotementation Caregory Can/SNA/Others- as applicable available for Scheme ; - rotementation Code & CS/CSS/State/		bracket) which i pendin en	ing at the total available and of funds for the	L	- 1 - 1
	itral Share State Share	[ • · ·	dous year current year	CH CH Prencus Curren Tear Year	
	15 16	16 1	17 18	19 20	21
			NA NA	NA HA	1 7
Revented Distribution Sector Scheme NA	NA NA	NA NA	NA NA		╧┻┻┙
	NA NA		MA NA	NA NA	
Prover Assert Sterner Under Mall NA   NA   NA   NA   NA   NA   NA   NA	NA NA		NA NA		_ <u>i</u>
A DC_ Entengeneral Provent (funded by AilB)			NA NA	NA NA	1
Executifications of AWIC (under SOPD NA	NA NA		NA NA		_ <u></u>

march Automeral Manager (Project)

Deuters Destrict, APDCL (LAR)

#### Annexuer - B

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#### B. Schemes for which no funds are received by the District/Council

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SI. No.	Administrative Departmentt	Scheme Name	Reasons
1		Revamped Distribution Sector Scheme (RDSS)	These are Central Govt. schemes and the funds are managed and handled at the
2	Power (APDCL)	Assam Electricity Distribution System Enhancement Project (funded by AllB)	Headquarter Guwahhati office.
3	3	Electrification of AWC (under SOPD scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahhati office.

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Assistant General Manager (Project) Dhubri District, APDCL (LAR)

Annexure - C

## Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year

Upto 5th January'2024

SI. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current	Catego	gress Of ( ris <del>e</del> Num o	ber Of W		d On Th	ie Stage	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
			HVDS works				25%	_		Pole dumpig & erection works at site are going on.
1		Revamped Distribution Sector Scheme (RDSS)	AB Cable conversion of LT network			51%				LT line construction work going on.
			Kathaldi				26%			33 KV Line construction going on. S/S boundary wall works will start after settlement of the land issue.
	Power		Raniganj (Lutapara)				43%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
2	(APDCL)	Assam Electricity Distribution System Enhancement Project	Gauripur				37%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
		(funded by AliB)	Dharamshala			54%		_		33 KV Line, Switchyard works & S/S boundary wall construction going on.
	ł	Ĺ	Chagalia (Kaimari)			_	28%			33 KV Line & S/S boundary wall construction going on.
	Ĺ		HVDS works				31%			11 KV pole erection works are going on.
3		Electrification of AWC (under SOPD scheme)	81 nos.	100%						Completed

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Assistant General Manager (Project) Dhubri District, APDCL (LAR)

# Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year

SI. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial Year	the last Works	Df Years De date of last s Based On S	t financial y The Delay I	ear - Cater n Complet	zorise	pen	ding as o	n the last orks Base	date of la	<b>Previous</b> 1 st financia Stage of F	l year -	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		DDUGJY-New	Nit					Nil							Completed
2	Power	Saubhagya	Nil					Nil							Completed
3	(APDCL)	Electrification of AWC & PS (under SOPD scheme)	Nil					Nil							Completed

Baronh

Assistant General Manager (Project) Dhubri District, APDCL (LAR) Annexure- A Monthly status of Fund receipt and utilisation for the Month of DEC/ 2023.

br Schemes: Funds received.

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, to.	Admin Dept.	Name of Scheme (+Implementati on Agency)	PFMS Code &	Category CS/Css/ State/EA P etc.	with SNA/Ot appli			District/ Others- licable.	Curren Allocat Distr	ion to ict *	Fund rec the curre	ent Year		in bra	ount & (% licket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total avilable funds for the current year	da	ing as on te.	Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous	of Previous	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		- 17	10	Year	Year	
1	Women	Supplymentar y Nutrition Programme	4509000	cs & State		Nił			Rs. 5,85,99,971.20	Rs. 1,46,49,992.80	ks. 5,85,99,971.20	Rs. 1,46,49,992.80	Rs. 73249964/-	Rs. 57930083.20 (98.37 %)	Rs. 14482520.80 (98.37 %)	17 Nil	18 Nil	19 Nii	Nil	21 Rs. 5,40,816/- is laying pending under Birshing ICDS Project against 7 Nos. of AWCMC due to available of their previous released fund, Which will be adjusted alongwith the next fund & the excess amount of Rs. 2,96,544/- under GPSS bill will be return back to the Directorate shortly.
2	& Child Develop ment Deptt.	POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	·····	•••••	Rs. 1,17,81,225.00	Rs. 13,09,025.00	Rs. 1,17,81,225.00	Rs. 13,09,025.00	Rs. 1,30,90,250.00	Rs. 8713788.3/- (73.96%)	Rs. 968198.7/(73.96% }	Nil	Nił	Nil	Nil	The fund received regarding incentive of AWW/AWH will be disbursed soon ( Rs. 29,88,250)
3	ſ	Beti Bachao Beti Padhao	ASDB000 04932	cs	Nil.	Nil			Rs.30,00,000/-	***	Rs.30,00,000/-	****	Rs. 30,00,000/	Rs. 2086550/- (69.55%)		Nil	Nif	Nil	Nil	
4	lE	District Hub for mpowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nił	Nil	Rs. 67,500/-	Rs. 7,500/-	Rs. 67,500/-	Rs. 7,500/-	Rs. 75,000/-		;	Nil	Nil	Nił	Nił	

	Admin Dept.	Name of Scheme (+Implementati _on Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	with SNA/Ot	; Balance CAN / hers - as cable.	Opening with the Council/ as appl	District/ Others-	Allocat Distr	ion to ict *	Fund rec the curre	ent Year		Funds ut now Amo in bra	ount & (%	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total avilable funds for the current year	amount fo are pend da	ing as on	Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
_1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5		Model Anganwadi Centre (RIDF)		LS	•••••		Rs. 1,30,50,000/-				•••••		Rs. 1,30,50,000/-	Rs. 80,50,000/- (61.68)		Nil	Nil	Nił	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs
6		Model Anganwadi Centre (NIDA)		LS					••••		Rs 3,00,00,000/-		Rs. 3,00,00,000/-	Rs 2,32,50,000/- (77.5%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released shortly. File under process
7		Model Anganwadi Centre (RIDF)- II		LS					Rs. 4,02,84,000/-		Rs. 4,02,84,000/-		Rs. 4,02,84,000/-	Nil	Nii	Nil	Nil	ทส	Nil	Committee already notified and File under process.

	Admin Dept.	Name of Scheme (+Implementati on Agency)	PFMS Code & SLS Code	CS/Css/	with	CAN / hers - as		District/ Others-	Curren Allocat Distri	ion to	Fund reco the curre			Funds ut now Amo in bra	unt & (%	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total avilable funds for the current year	amount for are pend da	ing as on	Remarks
•					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous	of Previous	
																		Year	Year	
1	2	3	4	5	_6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		Model Anganwadi Centre (SC & BC)		LS	•••••	•••••					Rs. 12107995/-		Rs. 12107995/-	Nil	Nil	Nil	Nil	Nil	Nil	Committee already notified and File under process.
9		NIDA & RIDF (South Salmara Part)		IJ					Rs. 40,50000/-		Rs 40,50000/-		Rs.40,50000/-	Nil	Nil	Nil	Nil	Nil		ALCC formation in 6 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister.
10		Nasha Mukt Bharat Abhiyaan					Rs.6,97,500/-	••••			:	****	-/005'26'93'sB	Rs.509284/- (73.01 %)	Nil	Nîl	Nil	Nil	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.

i/c District Social Welfare Officer Dhubri B. Schemes for which no funds are received by the District :For (please visit htts/www.indiabydget. Gov. in /indexphp- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

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SI. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil		

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i/c, District Social welfare officer Dhubri

SI.N o.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned	Progress of	Current Year Wo	orks/Services-Catego Pr	orise number of Wo ogress	orks based on the	stage of Physical	Remarks
			in the current Year	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	35 Nos.				10 Nos.	12 Nos.	13 Nos.	Construction works of remaining AWC will be started soon. File under proposess. ( Only 30 % fund received from the Govt.)
2		Model Anganwadi Centre (SC)	5 Nos.		••••				5	Out of 5 Nos. of sanction AWC 3 Nos ofALCC notified File for fund transfer is under process& remaining 2 Nos. site change approval from the Directorate not yet received
3		Model Anganwadi Centre (RIDF)- II	36 Nos.						36 Nos.	ALCC notified & File for fund transfer is under process
4		NIDA & RIDF (South Salmara Part)	6 Nos.						6 Nos.	ALCCs notified & File for fund transfer is under process
							i/c, District Social	Welfare Officer		

## ANNEXURE – C. Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

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## Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	the last	Total set than set to the set of				on th	e last dat	e of last F	inancial	us year pe Year-Cate ysical Prog	gorise	Remarks
			year	Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 – 49 %	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	5 Nos.	5 Nos.				5 Nos.			04 Nos.	1No.	0	Nil	
L											i∕c, Di	strict Soc	ial Welfare	officer	

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Annexure -- D.

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					<u>Mo</u>	nthiy stat	tus of Fu	nd receip	t and uti	ilisation f	<u>or the N</u>	<u>Aonth of I</u>	Decembe	<u>r 2023</u>	r				. —
St No.	i impiamontatio i	PFMS Code &	Category CS/CSS/St ate/EAP	Ŵ		Opening with District/Co rs- as ap	the uncil/Othe			Fund Rece Currer	ived in the nt Year	Total Funds available	now Amo	tilised till unt &(% in cket)	Amount for which UC.s are pending at the end	submitted against the	which	int for UCs are as on date	Remarks
	n Agency	SLS Code	etc	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	for Scheme	Central share	State Share		available funds for the current year	Of previous Year	Of Current Year	
1	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nîl	Níl	Nít	Nit	NÜ	Nil	

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Executive Engineer Dhubri W.R. Division, Dhubri h

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### <u>Annexure - B</u>

## Schemes for which no funds are received by the District /Council

SI. Na.	Adminitrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nit	Nil	Nif

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Executive Engineer Dhubri W.R. Division Q Dhubri

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#### ANNEXURE - C

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

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SI. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current								
			year (2023-24)	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1		Immediate measures for temporary bank restoration works to protect Kuntirchar Pt-I & Pt-II areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	_	-	95%	-		-	-		
2		Immediate measures for temporary bank restoration works to protect Binnachara Pt-I village and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.		-	-	62%	-	-	-		
3	vision	Immediate measures for temporary bank restoration works to protect Boraibari Bazar and Baghmara village and its adjoining areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	50%	-	-	-		
4	Dhubri W.R. Division	Immediate measures for temporary bank restoration works to protect Chengtimari and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	_	69%	-	-	-		
s	' <u> </u>	Immediate measures for temporary restoration of Bondihana and its adjoining area from the erosion of siver Brahmaputra under SDRF for 2023-24.	-	-		68%	-	-	-		
6	ĺ	Immediate measures for temporary restoration of Majerchar Chalakura village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24	-	-		50%	-	-	-		
7	1	Immediate measures for bank restoration works near Bura buri than and its adjoining areas from from the erosion of river Brahmaputra on its L/B under SDRF for 2023-24 .	_	-	-	55%	_	-			

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Dhubri W.R. Division, Dhubri

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## ANNEXURE - D

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# Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

		1	Total Number of Works pending as							of Pending 4 Year (202:	2-23}-Categ	evious Year orise works il progress	s pending a based on t	is on the last he stage of
Sì na	Admin. Depl.	Name of Schomos	on the last date of previous Financial Year (2022-23)	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=\$	Total	100%	75- <del>99</del> %	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect Fakirganj and its adjoining areas from the erosion of river Brahmaputra (Under SOPD-FDR).		Nil	01 (one)	Nii	Nil	01 (one)	-	<del>\$</del> 0%	-	-	-	-
2	Dhubri W.R.	Immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on L/E of river Brahmaputra under SDRF for 2021-22.	Ot (one)	Nit	01 (one)	Nil	Nil	01 (one)	~	75%	-	-	-	-
· 3		Pro-siltation measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	NĨ	Nil	Nil	01 (one)	-	96%	-	-	_	-
4		Pro-siltation measures to protect Padmeralga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (ane)	Nil	Nil	Nit	01 (one)	-	•	70%	-		-
			Total = 04 (Four)					04 (Four)						

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Executive Engineer Dhubri W.R. Division, Dhubri

#### A. For schemes : Funds received

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SI No	Admin. Deptt	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tata/EAP etc	Opening ( with CAN/SNA/ applica	h Others as able	Opening with the /Council/C applic	District )thers-as :able	ĺ	ear alfocation lo District	Fund recei	ived in the current year	Total funds available for scheme	1	utilised till now & (% in brackel)	Amount for which UC's are pending at the end of previous	Utilisation certificate submitted against total available funds	Amount for w pending a	hich UC's are is on date	Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	Sizie share	year	for the current year	Of previous		
1	2	3	4	5	6	7	8	9	10	11	1 12	13	. 14	15	16	17	18	<u></u>		
1	Judicial department	Construction of a Court Hall along with a Chamber in Use First Floor of the Office of Sub- Divisional Officer (Civil), Bilasipara Sub-Division)	_	State	—	_	_	_	Nil	31.84684	_	31.84684	31.84684	_	31.84684		31.84684 (L) (100%)		20	21
2	Sizie Tea Tribes Weitare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilel Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	—	State					NIL	22.88411		22.88411	22.89411		22.89411	-	22.88411 (L) (40.19%)		_	_
З		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilel Btock and a cycle stand of Model Tea garden School at Chalibari T.E. (Bilasipara East) in Dhubri District	—	State					NIL	37.42341	_	37.42341	37.42341	_	37.42341		37.42341 (61.29%)	_		

Fg 1. Executive Engineer, PWD Chubri District Territorial Building

Annexure-A

### Monthly Status of fund receipt and utilisation for the month of December Year 2023 under PWD Dhubri District Territorial Bulding Division, Dhubri

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (please visit http://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Chubri District Territorial Bulding Division, Dhubri

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18		Work is in progress (88%)
2	Medical Education	Establishment of New Medical College attached with District Referreal Hospital at Dhubri, Assam 2021-22	_	Work completed & Handed over on 23-02-2023
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011- 12	FOC not received	1) Work completed. 2) Final bill submitted for Rs. 19.69163 (L) in the year 2019 but not paid yet
4	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	<ol> <li>The alloted work completed</li> <li>The work Financial head shifted to 6th ASFC from 5th ASFC.</li> <li>Additional fund allotment required to complete the project to make the Town hall functionable.</li> <li>Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B)</li> <li>44% physical progress active within the Bid value. To complete the balance work, additional amount will be required.</li> </ol>
5	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	<ol> <li>Work is in progress</li> <li>Block A -Basement slab, GF, 1st floor and 2nd floor slab completed.</li> <li>Brick work of GF &amp; FF are going on.</li> <li>Block B - 1st floor slab shuttering is going on.</li> <li>Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE.</li> </ol>
6	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Teagarden School at Chapar T.E. in Dhubri District.	EOC construct	1) Work is in progress.(65%) 2) Roofing of class room going on 3) Minor work of kithcen, cycle stand are going on. 4) Boundary wall completed.
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District	FOC received	1) Work is in progress (86%) 2) Class room & kitchen completed. 3) Cycle stand and brick boundary wall are going on.
8	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytecnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		<ol> <li>Wark is in progress. (48%)</li> <li>Main building completed upto PL, Brick work upto lintel level and PCC for flooring work completed.</li> <li>Deep tube well completed.</li> <li>Extra stone masonry guard wall provided for retaining soil.</li> <li>Toilet block completed upto post plate including plastering.</li> </ol>
9	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (55%) 2) Bill CC-I for Rs. 162.96101 (L) Sent to the CE PWD (B) vide No 3509 Date 14-12-2023
10	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj		Work is in progress (35%)

31 Executive Engineer, PWD Dhubri District Peritorial Building Burger Division. Dhubri 18 Division. Dhubri 18 01-224

Annexure-C

## Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Bulding Division, Dhubri across Departments fo current year

SI no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/		es number of work gress	s based on the	itage of physical
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1			******	
2	Medical Education	Establishment of New Medical College attached with District Referreal Hospital at Dhubri, Assam 2021-22	NIL	1		•			
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	NIL	1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).	NIL	1					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri	NIL	1				*********	
6	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bidasipara in Dhubri District/at Tihu in Natbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Angton District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Sitchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
7	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonal, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NíL			1			·
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				

Sino	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/S		s number of work ress	s based on the s	stage of physical
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19, dtd.27.01.2017	NIL			1			
10	Do	Development of Madhupur Satra at Cooach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road	NIL		1				*
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1- 2014	NIL		1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NIL					1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1			**********		
14	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG- MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1		*****		
15	Higher Education	<b>RMSA</b> Construction of <b>Girls Hostel at Salkocha H.S. School campus under</b> Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Gov//Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
16	Do	Construcion of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL.	1					
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				

Sino	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	rrent year works/\$		s number of work press	s based on the s	stage of physical
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
18	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
19	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District	NIL				1		
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District	NIL	1		-			************************
21	Do	RIDF Augmentation of existing infrastructure in Sepatgram Amalgemated Academy H.S.School , Dhubri	NIL			1			
22	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratary and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam	NIL	1					
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)	NiL	1					
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College,District Dhubri Assam	NIL	1					
26	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
27	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.	NIL	1					+

Sino	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cur	rent year works/S		s number of work ress	s based on the s	stage of physical
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
29	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bitasipara Town Hall)	NIL				1		
30	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			
31	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19	NIL	1					
32	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Kanimganj, Sonitpur and Udatguri Districts Package No. GMC-11 Nos DSC	NIL				1		••••••
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhoia Nath College, Dhubri, Assam	NIL	1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL			1			
35	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District	NIL		1				
36	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri	NIL		<u>.</u>			1	
37	Do	Construction of Assam Type Kitchen & Dining at District Jail, Dhubri	NiL	1	 ! ! !				÷
38	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jaïl, Dhubri	NIL						1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Dhubri (Part-I)	NIL				1	<u></u>	

An i						prog	ress		stage of physical
An i	<b>A</b>		current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytecnic of Assam (Part-B) (Package No. ITI- Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL			1			
41	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI- Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	NIL			1			
1	Skäl, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj	NIL				1		
43 <sup>C</sup>	Director of Library Services	Improvement of District Library Building at Dhubri	NIL	1				********	*
44	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011- 12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)	NIL		1				
45	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 (Binnachara (Kacharihat) & Sapatgram)	NIL			1			1
46	Do	Construction of Vererinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1		<b>*****</b>
47	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021	NIL	1					
			Total	17	12	8	6	3	<u>نے۔۔۔۔</u>

Dhubri District Territorial Building Dhubri District Territorial Building Multiper Division, Dhubri 08-01-2424

### Annexure-D

### Physical progress to works udner different schemes/Programmes/Projects under PWD Dhubri District Territorial Bulding Division, Dhubri across Departments of previous years

SI No	Admin. Oepit.	Name of scheme	Total Number of works pending as on the last date of			for completion works based (			Progress date of I	of Pending ast Financia	al year-cate	revious yea gories work al progress	rs pending s based on	as on the las the stage of
			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+6) 2017-18				1				1				
2	Medical Education	Establishment of New Medical College attached with District Referreal Hospital at Dhubri, Assam 2021-22					1		1					
3	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12					1		1					
4	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bidasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).					1		1					
5	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri				1			1					
6	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nathari District/at Rangia in Kamrup (R ) District/ at Raha in Nagaon District/ at Oiphu in Karbi Anglon District/ at Jorhat District / at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
7	Do	Construction of 09(Nine) Nos of New Model Women Cotlege in the State of Assam. (Sonal, Karimgan), Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri		1							1			

Si No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of	Number of y Financial ye	years delayed ear-Categories	for completion works based	-as on the last on the delay in	i date of last completion	Progress date of l	of Pending ast Financi	al year-cate	revious yea gories work: al progress	is pending s based on	as on the last the stage of
		· · · · · · · · · · · · · · · · · · ·	previous Financial year	Less than 1 Yr	>= 1 to <3 <u>Yrs</u>	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
8	Сю	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1				
9	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017				1					1			
10	Do	Development of Madhupur Satra at Cooach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 5) Construction of Nat Ghar Part-III 5) Construction of Nat Ghar Part-III		1						1				
11	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C- CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				
12	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work) A A No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015				1							1	
13	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I)/94 Date 7-3-2019			1				1					
14	 Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD 18012/2/2018- WMD(Part-1) /94 Date 7-3-2019			1					1				

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SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial			for completion works based			Progress date of t	of Pending ast Financi	al year-cate	revious yea gories work al progress	rs pending s based on	as on the last the stage of
			<b>previous Financiai</b> year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
15	Higher Education	<b>RMSA</b> Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Gov/Corres/3/2009/Pt-II/2889 Dt 15-12 2012					1			1				
16	Do	Construcion of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)							1					
17	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Gov/Corres/3/2009/Pt-II/2889 Dt 15-12 2012					1			1				
18	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1					
19	Do	Construction of Kasturba Gandhi Batika Vidyataya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District		1								1		
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Naveralga, Block in Dhubri District		1					1					
21	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapatgram Amalgemated Academy H.S.School , Ohubri		1							1			
22	Do	RUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratary and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam			1				1					

Si No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of			for completion works based (			Progress date of I	of Pendin ast Financi	al year-cate	revious yea gories work al progress	rs pending s based on	as on the last i the stage of
			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>≖5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
23	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O. Chavar, District Dhubri Assam).			1				1					
24	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04		1						1				
25	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College, District Dhubri Assam			1				1					
26	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1								1	
27	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.		1			*		1					
28	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund				1				1				
29	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hail under 5th Assam State Financial commission (at Bilasipara Town Hall)			1							1		
30	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1			
31	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19			1				1					

SI No	Admin. Deptl.	Name of scheme	Total Number of works pending as on the last date of			for completion works based			Progress date of I	of Pending ast Financi	al year-cate	revious year gories works al progress	rs pending s based or	as on the last the stage of
			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
32	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
33	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam			1				1					
34	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1							1			
35	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District		1						1				
36	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri			1								1	
37	Do	Construction of Assam Type Kitchen & Dining at District Jail Ohubri		••••	1				1 				•	•
38	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
39	Do	Replacement of rusted G.I. sheets roof of Prisoner's Barracks No. 1, No.2, No.3, No.4, No.7, No. 8 & No. 9, Women Barrack, Hospital Room & Pharmacist Room at District Jail, Dhubri (Part-1)										1		
40	Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop an dTech-Lab) at 61 nos. of ITI /Polytecnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)									1			
41		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Norkshop and Tech-Lab) at 61 nos. of ITI/Polytechnic Norkshop and Tech-Lab) at 61 nos. of ITI/Polytechnic Of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt Industrial Training Institute, South Salmara)									1			

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of			for completion works based			Progress date of (	of Pendin ast Financi	al year-cate	revious year gories work: al progress	rs pending s based on	as on the last the slage of
			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>≖5 Yrs	Total	100%	75-99%	50-74%	26-49%	1.25%	Not started
42	Skill, Employment & Entrepreneurship Department	Repair and Renovation of ITI South Salmara Alomganj										1		
43	Director of Library Services	Improvement of District Library Building at Ohubri							1					
44	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GCI)					1			1				
45	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]					1				1			
46	Do	Construction of Vererinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF- XVIII (Package No-79)					1					1		••••••
47	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(1)_87 Date 22-12-2021		1					1					
	•••••••••••	Total	47	13	12	5	9	39	17	12	8	6	3	1

Note : 3 nos works completed without time over run & 4 no work are under progress within the alloted time.

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Drubri District Territorial Building Division Division Division 08-01-0024

Annexure - D

# Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Previous Year

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SI.	Admin	Name of Scheme	Total		_								_	
No.	Deptt.		Number of				delayed fo		-		ling works	-	-	-
1.00	Depu.		Works	com tine	pletion-a	is on the	last date	of last	on t	he last dat	e of Finan	cial Year-C	ategoris	e works
							ri <mark>se wor</mark> ks		1	based or	n the stage	of physica	al progre	SS
			pending	ſ	on the d	lelay in c	completion	ו						
			ason	<u> </u>							_			
			the last	Less			> = 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not
			date of	than	<3 Yrs	<5 Yrs					1			started
			Previous	1Yr	1									
			financial					1					!	
			<u>vear</u>											
1		Constn. of road from (i) BBPJ road at Lohajani to Namadaspara village	1	1	0	0	0	1	1	0	0	0	0	0
1		(ii) 1st Km of Golakganj Soulmari Balabari Road (iii) Purni to Harirhat			_	Ť	, v	÷	! -	U	U V	v	l °	ľ
		(Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v)								Í				
		Golakganj Kachukhana road via Biplob Karmakar house to Durga											1	
		Mandir at Borochoraikhola under SOPD G for the year 2020-21												
2		Balance work for Constn. of road from (i) Rangpaglirhat to Gour		1										
		Jhapusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near		-	Ľ ľ		0	1	1	0	0	0	0	0
		Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan												
		under SOPD G for the year 2020-21												
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School	1	1										
	0 W D	(ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri		1	Ň	0	0	1	0	1	0	0	0	0
	F. W.U.	Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak												
		Mandir to Kadamtola under SOPD G for the year 2020-21												
								Í						
4	l í	Constn. of road from H.P.N. Road at Ganesher Dham to Dakuyapara	1	-1	+	- <u>-</u> -ł								
		Pokalagi Pt-II under SOPD G for the year 2020-21		-	° I	0	0	1	0	1	0	0	0	0
5	ī	Balance work for Construction of Ghageralga Road to BUG Br. To	1	-1						+				
		Boraibari Road under SOPD G for the year 2020-21		<u> </u>	۲I	0	0	1	1	0	0	0	0	0
6		Imporvement and upgradation of Khudimari Dumardaha Kalahat	1	1										
		Binnachara Road under RIDF-XXVI 2020-21	-	•	~	0	0	1	0	1	0 ]	0	0	0
7		Improvement of road from NH-31 at Golakganj Chariali to Paglahat	1	1										
	18	Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21		-	° I	0	0	1	0	0	0	1	0	0
_		Total =	7	7									L1	
				-	v	0	0	7	3	3	0	1	0	0

Executive Engineer, PWD Dhubri Civil Sub-Division

Annexure - C

## Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Current Year

لمصحر

SI.	Admin	Name of Scheme	Number of		rogress of			ks/Servia	es-
No.	Deptt.		Works		riese nun				
ľ	-		sanctioned				progress		
			in the	100%	75-99%	50-74%	25-49%	1-25%	Not
			Current						started
$\longrightarrow$			<u>Year</u>						L
		Mukhya Mantrir Mathauri Pakikaran Aachani for the y	ear 2022-23				<u> </u>		
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	0	1	0
		Mothauri Pokikaran Achani uluer Kibr-XXVIII ol MABANO foi the year 2022-25 (24No Gaunpur CAC) (Length=2.550 Km)							
2		Construciton of embankment from Golakganj at T Bund to Bisondoi over left bank of river Gangadhar under Mukhya Mantri		<b></b>	0		- 0	1	0
4		Mothauri Pakikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	U		U U	1 -	l °
			2	0	0	0	0	2	0
		Mukhya Mantri Pakipath Nirman Aachani for the ye	ar 2022-23			•	<u> </u>	_	
1		Construction of road from Gaspara Panchayat Unice to Gaspara Pargnat (From Ch 310.00 M to Ch 1110.00 m). Timesee		0	0	0	1	0	0
i I		PWD Road to Durahati PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala	-	ľ	Ū	<b>-</b>	_		
		(Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmari Pt-I Village to Soulmari Bazar via						1	
		Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part-II to Tistarpar)					1		
		Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC							
2		Construction of road from Kacharihat to Soulmari Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch	1		0	<u> </u>	<u> </u>		0
i <sup>-</sup> I		117(13,00 m to CR 2460,00 m), Kachaurkhash Men (00 Noad near Chandakhole Bazar) to kachaurtaat o, waa a a		0	Ű	0	ľ	1	ľ
		idharmakala roadi. Gaspara Gnewmari BSF Lamp PWD Koad (o BSF Parenat at Karmenewmari Road /Errow of A and is							
1		501.00 m), Howrarpar Bazar (Jangua) to snowangnat koad (From Cri U.Cu m to Cri 1528.00 m), including 4 years of Pousing					1		
		Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC							
┝ <sub>┯</sub> ┥		Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) ,						<b></b>	
3	.	including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
							1		
4		Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghoripara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at		<u> </u>	<u> </u>		<u>                                     </u>	┼╌┯─	0
		iRakernool to Madnusoulman Pt. I (Chatan) via koypara irom Ch. V.Vom to Ch. 1150.00m, Galiriner balabar is a sum	_	0	0	0	0	1	ľ
		l/Gaurinitt Riv. Station to Rismot Hasoana Pt. III II unit Cit. 3230.0000 CC Cit. 4700.0000, Vimainitt (Rough on the company)							
		(Kiemat Hasdaha Pt. IV) from Ch. U.UUM to Ch. 1930.00m, 2nd km ol Chagolchara Pt. III to DB road to Adabast as					[	1	
		0.00m to Ch. 1457.00m including 4 years of Routine Maintanance under Under Muknya Mantri Pakipath Nirman Aachani for					1	.	
		the year 2022-23, Undon CAC						1	
╧╂		Construction of road from NH - 31 Goibazar Rly. Level Crossing to Madhusoulmari Pt. II from Ch. 1090.00m to Ch. 1540.00m.					<u> </u>	<u> </u>	<u> </u>
5		Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I Born Ch. 0.00m to Ch. 2200.00m. including 4	1	0	0	0	0	1	0
		years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC							
		years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC						_	

SI.	Admin	Name of Scheme	Number of	P	rogress of	f Current '	Year Worl	ks/Servic	:es-
No.	Deptt.		Works	Catego	riese nur	nber of w	orks base	d on the	stage of
			sanctioned			physcial	progress		
			in the	100%	75-99%	50-74%	25-49%	1-25%	Not
			Current			1		1	started
			Year						
6		Construction of road from Bashbari to Paglijhora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
7		Construction of road from Gauripur Kalahat road to Kabir Buragaon (Madhusoulmari pt-II to Kabir Buragaon), Balajan Dhepdhepi PWD Road to Kurirpar via Chengtimari, 2nd km of Khudimari Dumurdaha Kalahat Binnachara Road to Dhelkowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
8		Construction of road from Bannyaguri to Darchuka (Ch 1000m to Ch 3200 m), Ottar Band to Dakhin Raipur III (South Raipur to Kheksiali), including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	-	0	0	0	0	1	0
9		Construction of road from 8th KM Gauripur Bashbari Road to Lalkura including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	-	0	0	0	1	0	0
10		Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Panbari Chitalkati PMGSY road via Bagmara, Debitola to Hatibanda road (Ambari to Kalbhandari) including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
11		Construction of road from Kazigaon part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jharna, NH31 to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine aintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC		0	0	0	0	1	0
12		Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	-	0	0	o	1	0	0
13		Construction of road from Barundanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Bisondoi Pt II including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
14		Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
15		Construction of road from Paborchara to Sindurai Pt II including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
16		Construction of road from NH31 to Bidyardabri Pt III via Baladoba including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
17		Construction of road from 24TH Km of DK Road to Ujanpetla Pt I(Ujanpetla Part I to Ujanpetla Pt I), Construction of Continuation of Remaining Parts of the road From Mistiritari towards ProtapganjBazara at Village Barundanga, 12th Km of D.K. Rd. to Paglahat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23,Golakganj LAC	1	0	0	0	0	1	0

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SI.	Admin	Name of Scheme	Number of			f Current \			
NO.	Deptt.		Works	Catego	oriese nun	nber of w	orks bas <del>e</del>	d on the	stage of
			sanctioned	I			progress		
			in the	100%	75-99%	50-74%	25-49%	1-25%	Not
			current						started
			Year						
		Total =	17	0	0	0	6	11	0
		Mukhya Mantrir Path Nabikaran Aachani for the yea	ar 2022-23						
1	_	Periodic Renewal of Bhatipatla to 17th km of DK Road(Bhatipatla to Bhatipatla), Khuniarvita To Ranpagli ( Ranpagli Bazar to	1	ο	0	0	o	1	
*		Ihapusabari Pt II), Old NH To NH 31 Via Uttar Tokrerchara (Golakganj Bazar to Golakganj Bazar), Purni To Harirhat (Harirhat to Purni),	-	ľ	-	1	-		
		under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 20-23							
2		"Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher nagar (Taltol to Sher Nagar), Chagolia II To Gazi	1	0	0	0	0	1	0
-		Singherkuti (Chagolia Pt II to Gazi Singherkuti), Lakhimari Idgah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain),	-	-	Ť				
1		Madhyapetla to 22nd Km of D.K.Road (Madhyapetla to Pathanerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramraikuti),						ł	1
		Kaldoba To Sindurai ( Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year						1	
		2022-23				<b>_</b>	╏	<u> </u>	<u> </u>
3		Periodic Renewal of Dhubri Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year	1	0	1	0	0	0	0
		2022-23			<u> </u>	<u> </u>	<u> </u>		<u>                                     </u>
4		Periodic Renewal of Dharmasala Bus Stand to ghewmari, Falimari Pt-1 to Falimari Pt-11, Dharmasala Pt-1V to Junglia, Jhagrarpar to Kalahat Road (Jhagrarpar to Baroghoripara), under Mukhya Mantrir Path	1	0	0	0	0	1	0
		Nabiliaran achani under Obubri LAC for the year 2022-23						1	1
5		Periodic Renewal of Rupshi Pt I to Banyaguri (PMGSY), NH 31 floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt IV)	·	<u> </u>				0	1-0-
Э		(PMGSY), Balaian To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbatihara Civil sub-optic	-	0	0	1	0	۲ V	ľ
l	İ	H.Q To Chechapani (Garopara to Chechapani), Bongshijhora - Mangalaghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya		Į		Į			
		Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23			<b>!</b>		1		
							1	1	L
6		Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To	1		0	0	1	Τō	0
		Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglijhora (Bashbari to Paglijhora) (PMGSY), 6th Km of D.K. Road to				1 <sup>-</sup>			
		Dukhisukhi I (Moterjhar to Dukhisukhi Part I) (PMGSY), Nalia II to Kedar III (Nalia Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23					l		
									<u> </u> _
		Total =	6	0	1	1	1	3	<u> </u>
		Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NA	BARD for th	e vear	2022-23	•			
1		Improvement of road from with 51 to mode bangadean obreet role 1 (regentant to rob road via Sa(rasal) under Multi-	1		0	0			0
		IMantrir Unnoto Pakipath Nirman Achani for the year 2022-25 (Kiur • XXVIII), Sulakganj LAC	_	۱°	ľ		1	Ĭ	1
2		Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir	1	t- <u>-</u> -	<u> </u>	+	0	10	
Ĩ		Risserta Deviaath Nirman Arnani far the year 7077-75 IKIUP * AAVIII, Diivuu LAN	-	0	1	0	ľ	ľ	- T
3		Improvement of Alonganj Debitola Tipkai Road (Alonganj, Supari Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya	1	t			1 0	$\frac{1}{1}$	
-		Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC		0	0	0	ľ	1	
			3	t	┼╌╌	0		$\frac{1}{1}$	0
				<u> </u>	1,1	<u> </u>	┉┻		

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Executive Engineer, PWD Dhubri Civil Sub-Division

Direction and Division

Annexure - A

## Monthly status of Fund receipt and utilisation up to the Month of Novemver / 2023

/Schemes : Funds received

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	Admin Deptt.	Name of Scheme (+Implemetation Agency)	PFMS	Category CS/CSS/ State EAP etc.	Opening B witi CAN/SNA/C applica	h )thers-as able	Opening with District/Co ers-as ap	the uncil/Oth plicable		o District / m.		t Year	Total funds available for Scheme	Fund utilise Amount brac	<b>&amp; (%</b> in	which Ucs are	Utilisation Certificate submitted against total available funds for the current	Amount fo Ucs are pe on da	nding as	Remarks
					Central Share (Rs. In L)	State Share (Rs. In L)		State Share (Rs. In L)	in L)	In L)	In L)	(n L)		Central Share (Rs. In L)	State Share (Rs. In L)		year	Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	1150.37	N/A	1150.37	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	3361.86	N/A	3361.856				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	66.73	N/A	66.73				N/A	Yes			
4	   P.W.D.	RIDF	Yes	N/A	N/A	N/A	N/A	N/A	506.53	97.65	506.53	97.65				N/A	Yes			
s	]	C. R. F	Yes	N/A	N/A	N/A	N/A	N/A	0.00	260.00	0.00	260.00				N/A	Yes			
6		MMPNA- SOPD- ODS	Yes	N/A	N/A	N/A	N/A	N/A	0.00	136.02	0.00	136.02				N/A	Yes			
7		SOPD-ODS	Yes	N/A	N/A	N/A	N/A	N/A	0.00	65.37	0.00	65.37				N/A	Yes			
8	]	MLSCNA-RIDF	Yes	N/A	N/A	N/A	N/A	N/A	80.94	0.00	80.94	0.00				N/A	Yes			

Executive Engineer, P.W.D., Jerritorial Road Divn. Dhubri 1

		· · · · · · · · · · · · · · · · · · ·	·			ANNEXU	URE -C			
			PHYSCIAL PI	RÓGRESS	OF WORI	(S UNDER 1	DIFFERENT	SCHEME	S( CURRENT Y	(EAR)
S1	ADMIN	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF			IMBER OF	NT YEAR W WORK BAS AL PROGRI	ED ON TI		REMARKS
NO	DEPT.		WORKS IN THE CURRENT YEAR	. 100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JALJEEVAN MISSION	241	1	8	104	94	32	2	2 nos of PWSS having land issue.

Executive Engineer (PHE) Dhubri Division, Dhubri Ŋ

F			PHYSCI	AL PROGE	RESS OF WO		IEXURE -D ER DIFFEREN	T SCHEN	IES ( PRF						
S.	ADMIN	NAME OF SCHEMES		NUMBER ON TH CATEG	OF YEARS E LAST DA' ORISE WOI	DELAYED I	FOR COMPLE FFINANCIAL ON THE DE	TION AS YEAR	PR YEARP	OGRESS O ENDING A ATEGORIS	F PENDIN S ON LAST	G WORKS DATE OF BASED ON PROGRES	THE STA	IOUS NANCIAL IGE OF OF	REMARKS
NO	DEPT.		OF PREVIOUS FINANCIAL YEAR	1 655	>=1 TO <3 YEARS	>=3 TO <5YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
3	FHE	JAL JEEVAN MISSION	512	154	358	0	0	580	68	187	280	36	8	1	1 nos ĐTW fail.

Executive Engineer (PHE) Dhubri Division, Dhubri

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Annexure- A.

# Monthly status of Fund receipt and utilisation for the Month of December Year 2023

## A. For Schemes: Funds received

S.No	Admin. Dept	Name of Scheme (+Imple- mentatio	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	CNA/	ce/ With Others-As	Opening i With the I Council/O applicable	District/ hers-=As	Current Allocatio District	on to	Fund re in the C Year	ceived Current	Total Funds availabl e for Scheme	Funds utilised Amount now Am (% in br	till iount &	Amount for which UCs are pending	submitted against total		ending	Remarks
		n Agency)			Centr al Shar e	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previou s year 17	available funds for the current year	of Previous Year	of Current Year	   
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericultur e ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

\*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure- B.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudgct.gov.inlindcx.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL
		· · · · · · · · · · · · · · · · · · ·		

Asstt. Director of Senculture DHUBRI

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI.   N   o.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress o works base	f Current Y d on the sta	ear works/S age of physi	Services- Ca ical progress	itegories n s	umber of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	·

Annexure- D

# Physical Progress of Works under different Schemes/ Programmers / Projects across Departments- of Previous Year

SI. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on thr last date of Previous Financial Year	based				ar Caleo	ion - as on ories works	Financia	ending ≩l Year	l as on fi	he last o	f previous late of last s based on	
				Less than i 1 Yr	>=i to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

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Asstt. Director of Sentculturg DHUBRI

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## Monthly Status of Fund receipt and utilization for the Month of January, Year 2024.

### A. For Schemes: Funds received.

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· [	Sl n o	Admin. Dept.	Name of scheme (+implement ation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening E With CAN /Others- a applicable	I/SNA s	Opening bala the District/ C Others- as ap	Council/	Current Allocatio District		Fund rece the curren		Total funds available for Scheme	Funds Uti now Amo (% in brac	unt &	Amount for which UC's are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for are pending		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	NII	NII	Nil	Nil	Nil	Nil	Nil	Nii	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

### Annexure-B

B.Schemes for which no funds are received by the District /Council: For (Please visit https://www.indiabudgct.gov.inlindcx.php-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no Administrative Department	Scheme Name	Reasons	Remarks if any
1 Nil	NII	Nil	
2 Nil	NH	NII	

### Annexure-A

Annexure-C

## Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year

SI. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the	the last	date of last	layed for co t Financial Y the delay in	/ear-Cate	gories		last date of		iał Year-Cat		ding as on ks based on	Remarks
			last date of previous Financial Year	Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NII	Nil	Nil	Nil	Nil	

### Annexure-D

## Physical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year

SI. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of			ervices- Cate of physical		nber of works	
			Current fear	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana,2023-24	69 Nos	Nil	Nil	81.6 %	Nil	Nil	N/A	Loan Proposal sanctioned - 29-Nos.PNB, Airkata Branch, Dhubri and 6- nos Sanctioned By AGVB, Lakhiganj , 6- Nos Apex Bank, Bilasipara Branch. 5 Nos- UCO Bank, Dhubri 1No - SBI, Sagolia, 1- No. AGVB, Golokganj, 1-No. Punjab & Sind Bank, Dhubri
2	Do	Swanibhar Naari	10307= Applied 9297= Approved	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process is started from 20 <sup>th</sup> January, 2024.
3	Do	G.I.Registration	20 Nos	N/A	N/A	N/A	N/A	N/A	N/A	State Level scrutiny is going on.

I/C, Assistant Director, Handloom and Textiles, Dhubri

## status of Fund receipt and utilisation for the Month of August Year 2023

Schemes: Fund received.

		/	a received.									T	_								
	S.Na.	Admia Dept.	Name of Scheme (+Implementat ion Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Oepning Ba CAN/SNA/ aplic	Others -as	Opening Bala District/Coun applic	cil/Others- as	Current Year Dist		Fund receir current		Total funds available for Scheme	Fends utilis Amount & (%		Amount for which UC's are pending at the end of previous year		Amounts for v pending a		Remarks
						Central Share	State Share	Central Share	State Share 9	Central Share		Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
[		2	3	4	5	6	<u> </u>					12	13	14	15	16	17	18	19	20	21
	1		RKVY RAFTAAR		css			0	0	1984500/-	-	1984500/-	_	1984500/-	1984500/-					1984500/-	Fund for Manual & Power Sprayer, Now on process
	2	Agriculture	BGREI		css		·	0	0	890000/-		890000/-		890000/-	890000/-					890000/-	Fund for Manual & Power Sprayer. Now on process
ſ	3	Agriculture	BGREI		State			0	0		1200000/-		1200000/-	1200000/-						1200000/-	Modern Compact Rice Mill
	4	Agriculture	BGREI		State			0	0.		40800/-		40800/-	40800/-						40800/-	Manual Sprayer SC/ST farmers
ſ	\$	Agriculture	RKVY		css			0	0	121100/-		121100/-		121100/-	121100/-					121100/-	Administrative Cost
Ì	6	Agriculture	PMKSY		CSS			0	0	171000/-		171000/-		113811/-	57189/		\$7189/-			57189/-	Trainning Programe
	7	Agriculture	PMKSY		CSS			0	0	651748/-		651748/-		469748/-	( 82000/-		182000/-			(82000/-	Awarness Trainning Programme
	•									96000/-		96000/-		46740/-	49260/-		49260/-			49260/-	Administrative Cost
	8	Agriculture	PMKISAN		CSS	 		0	0	i 28000/-		128000/-		128000/-						128000/-	Component of the Expenditure not detected
	9	Agriculture	HMNEH	<b> </b>	CSS			0	<u> </u>	10000/-		10000/-			10000/-						Agri -Horti Show
	10	Agriculture	атма	<u> </u>	CSS	0	°	0	0	257000/-		257000/-		232000/-	25000/-		]			232000/-	Trainning & Demo etc.



### Annexure-B

# B. Schemes for which no funds are received by the District/ Council :

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Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		CMSGUY		Transaction being made by the SNA, Assam
2		PMFBY		Maintained by the concerned CAN
3		Assam Millet Mission (AMM)		Fund with SNA Account
4	Agriculture	NFSM		Fund with SNA Account
5		Soil Health Card		Fund not yet alloted to the District
6	]	Market Intervention Scheme & Price Support		Transaction is being done by the CAN
7		Disastar Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.

District Agricultural Officer

# Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

SI	Admin Dept	Name of Scheme	Number of Works sanctioned in the current		Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress					Remarks	
No			Year	Year 100% 75-99% 50-74% 25-49%				1-25 % Not started		1	
1	2	HMNEH	11 Nos							Solar Babul Drayer	
2		HMNEH	11 Nos						<ul> <li>✓</li> </ul>	Chaff Cutter	
3		RKVY RAFTAAR	2150 Nos							Knapsack Sprayer	
4		RKVY RAFTAAR	120 Nos							Power Operated Sprayer	
5	A	BGREI	600 Nos						~	Manual Sprayer	
6	Agriculture	BGREI	70 Nos					†	~	Power Sprayer	
7		BGREI	40 Nos						V	Power Knapsack Sprayer	
8		BGREI	8 Nos							Mini Rice Mill	
9		BGREI	33 Nos						~	Manual Sprayer for SC ST / Women Farmer	
10		BGREI	7 Nos	-						Power Sprayer for Other Farmer	

District Agricultural Officer ubri.

Annexure- C

Exure- D

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			Physical Progr	ess of work u	under different	Schemes/ Prog	gramme/ Po	rojects across	; Departm	ent of Cur	rent Year					
SI No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	I fillancial vear - Categoraided works based as the state of						Progress of pending works of previous year pending as on the last date of last financial year -categorised works based on the stage of physical progresss						
				Less that 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	Remarks	
1			17 Nos		V		<u> </u>				~				Pulverizer	
2		HMNEH	89 Nos		<u> </u>			1			~				Pulverizer	
3			2 Nos		<b>v</b>			1			~				Spice Processing Un	
4		RKVY- RAFTAAR	2 Nos		~			1			~				Ginger Processing Un	
5			2 Nos		~			1			~				Potato Chips Maker Machin	
6			10 Nos		<ul> <li>✓</li> </ul>						~				Mini Oil Mill	

District Agricultural Officer Dhubri.

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### Annexure -A

Monthly status of Fund receipt and utilisation for the month of December Year 2023

## A. For Scheme : Funds received

1. 10	or Schem	<u>e : Funds re</u>										Current of		A	1 talling tion	Amount f	or which	Rema
SI.	Admin	Name of	PFMS	Category	Opening		Opening	Balance	Curr	ent	Total	Fund ut		Amount	Utilization			1.610
٧o.	Deptt.	Scheme	Code &	CS/CSS/	with CA	N/SNA	with	the	Year all	ocation	Fund	till now A			Certificate	UCs are pe	-	
		(+Implem	SLS	State	/Others as	applicable	District/C	ouncil /	to Dis	strict	avilible	& (% in b	racket)	which Ucs	submitted	on d	ate	
		enttaion	Code	/EAP etc.			Other	's as			for			are	against			
		Agency)		•			applic	able			scheme			Pending	Total			
		Agency/									•••••			at	availible			
														the end of	funds			
														previous	for the			
					1									•				1
										• 1				year	current			
		1													year			_
	,															Of	Of	
	1				Central	State	Central	State	Centrai	State		Central	State			Previous	Current	
					Share	Share	Share	Share	Share	Share		Share	Share			Year	Үеаг	
1	Fisherv	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	95.541	11,2598	106.8008	52.88908	7.10656	Nil	51.88382	Nil	54.91698	<u>ا ا</u>

District Fishery Dev. Officer District Fienery Dev. Officer S Dhubri.

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#### Annexure - B

B. Scheme for which no funds are received by the District / Council : For (Please visit

http://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central scheme of current and previous year

SI.No.	Adminstrative Department	Scheme Name	Reasons	Remarks (if any)
		NOT APP		

District Fisherveev, Officer DHUBRI District Fienery Dev. Officer Dhubri.

#### Annexure - C

Physical Progress of works under different schemes /Programmes/Projects across Departments-of Current Year

Remarks	number of	ategories	Services - c	Year works /	of current	Progress	Number	Name of Scheme	Admin	
	S	cal progres	ige of physic	d on the sta	works base		of works Sanctione d in the Current Year	(PMMSY) (2022-23)	Dept.	51.No.
	Not Started	1-25%	25-49%	50-74%	75-99%	100%				
					1 NO		1 No.	Fin Fish Hatchery	Fishery	1
Non Starter Beneficiary replaced by ( on 23.11.2023 and submitted to DF assam, Ghy for Admistrative Approva		~	1 No.	2 Nos.	•	16 Nos.	23 Nos.	New Pond Construction		2
	8 Nos.	-			-	15 Nos.	23 Nos.	Input for Fish Farming		3
Non Starter Beneficiary replaced by on 23.11.2023 and submitted to DF assam,Ghy for Admistrative Approva	5 Nos.	-	2 Nos.	7 Nos.	3 Nos.	22 Nos.	39 Nos.	New Rearing Pond		4
Non Starter Beneficiary replaced by on 23.11.2023 and submitted to DF assam,Ghy for Admistrative Approva	1 No.	-			-		1 No.	Mini Feed Mill		5
Non Starter Beneficiary replaced by on 23.11.2023 and submitted to DF assam, Ghy for Admistrative Approva	3 Nos.	-			-	1 No.	4 Nos.	Pen Culture		6
	-				-	4 Nos.	4 Nos.	Boat & Net (Replacement)		7
	-	-	-			11 Nos.	11 Nos.	Integrated Fish Farming		8
	-	-	-	·	-	3 Nos.	3 Nos.	FL stocking in Wetlands		9
Payment process is going on	32	. •	-	-	-	868	900 Nos.	Livelihood support to Fishers		10

District Fishery Dev. Officer Dhubri.

	Admin	Name of Scheme	Number	Progres	s of current	Year works	/Services -	categories	number of	Remarks
SUNO	Dept.	(PMMSY) (2023-24)	of works Sanctione	100%	75 <b>-9</b> 9%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							
2		New Pond Construction	10.50 Ha.							
3		Input for Fish Farming	10.50 Ha.		···					Selection of beneficiaries
4		New Rearing Pond	9.00 Ha.	. <u> </u>						completed as per target by DLC meeting on 23-11-2023 except Fin Fish Hatchery, Mini Feed Mil
5		Mini Feed Mill	1 No.							and Three Wheeler with Ice Box (1 No. Gen. Category) applicant not found, work order given for
6		Three Wheeler with Ice Box	3 Nos.							execution the work
7		Boat & Net for Fishers	7 Nos.							
8		Livelihood support to Fishers	600 Nos.		<b> </b>					

District Fielder Dev. Officer Dhubri.

SI.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctione d in the	Progress	s of current works base	Year works ad on the st	/Services - o age of physi	categories ical progre	number of ss	Remarks
ļ			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got Vill - Dharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got Vill - Masaneralga Block - Bilasipara	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7.50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary as fund not released by authority concern.
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.							Work order issued for civil works
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.		<u> </u>	····	7.00 Ha. 16 Nos.			fish seed already stocked and culture practise is going on

District Frehery Dev. Officer Dhubri.

SI.No.	Admin	Name of Scheme	Number	Progress	s of current	Year works	/Services -	categories	number of	
31.140.	Dept.	RIDF-XXVI	of works	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.	-	1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action

District Fielder Dev. Officer Dhubri.

Annexure - D

SI.No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Totai Number of Works pending as on the last date of Previous Financial	the las	er of Years of st date of la irks based o	ist Financia	l Year - Cate	egories			st Financial Year - Categories ne stage of physical progress				
			Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing Pond	1 No.	1 No.				iotai	100%	1 No.			~~~~~		Replaced beneficiar already selected at DLC meeting held o 23.11.2023 and submitted to DF assam,Ghy for Admistrative Appro
2		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
3		Cycle with Ice Box	4 Nos.	4 Nos.											Replaced beneficiar already selected at DLC meeting held o 23.11.2023 and submitted to DF assam,Ghy for Admistrative Approv

District Fishery Dev. Officer Dhubri.

	4		Livelihood support to Fishers	7 Nos.	7 Nos.											Replaced fishers already selected at DLC meeting held on 23.11.2023 and submitted to DF assam,Ghy for Admistrative Approval
SI.	.No.	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending	the las	st date of la	delayed for ast Financial on the delay	Year - Cate	gories	Progres the last d	late of last f the	Financial Yea	Previous Yea ar - Categor /sical progra	ies works t ess	based on	
				last date of Previous	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- <del>9</del> 9%	50-74%	25-49%	1-25%	Not started	
				Financial Year												
-	_——— 1	Fishery	Mini Feed Mill	1 No.	1 No.											

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A2024 District Fishery Dev. Officer DHUBRI District Fishery Dev. Officer Dhubri.

For Schemes : Funds Received

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Monthly Status of Fund Received and Utilization for the Month of December'2023

#### Opening Balance with Utilization **Current Year Opening Balance with Fund Received in** Fund Utilized till now Amount & District/Counci Allocation to Amount for Certificate Amount for which UCs CNA/SNA/Others- as applicable Category the Current Year (% in Bracket) I/ Others- as which UCs submitted District **Total Funds** PFMS Name of Scheme (+ are pending as on Date cs/css/ are pending against Total applicable Code & available for Implementation State EAP at the end of Admin Dept. Remarks available SSL Code Scheme Agency etc. **Previous** funds for Central State Central State Central State Share State year the current **Central Share** Of previous Of Current Share Share Central Share Share **State Share** Share Share Share year vear vear 7 6 8 5 9 10 4 11 12 15 3 13 14 16 17 18 19 20 21 2 6 s 7 8 9 10 11 4 12 15 3 13 14 16 17 18 19 20 21 2 Rs. 33000/-(5% Rural Backyard Goat State Share} & District A.H. & Rs. 594000/-Sheep Development Rs. 33000/-(5% N/A N/A Payment CSS Rs. Û 0 Rs 553374 Rs. 0 (90%) Rs. 660000/-0 Rs.61486 Veterinary Scheme under NLM N/A Beneficiary N/A compiete 6,60000/-6,14860/-Deptt. Dhubri (2nd Phase) Share) d.

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SSL: State Link Scheme- Sate Code

District A.H. & Veterinary Officer (DHubrissam)

Annexure- A



# A. Scheme For which no Funds are received by the District/Council

For (Please visit https://www.indiabudget.gov.in index. Php- and concerned Minister/ Department website to know the list of Central schemes of Current and previous year)

if any

District A.H. & Veterinary Officers, Veterinary Off

Annexure- C

Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year

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SI. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of	f Current Year o	r Works/ Serv on the State of	ices- Categor f Physical Pro	ies Number gress	of Works based	Remarks
<b>31. NO.</b>	Autom. Dept.		Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District A.H. & Veterinary Deptt. Dhubri	Distribution of Hand Driven Chaff Cutter under NLM	50Nos. of hand driven chaff cutter have been distributed among 50 nos. of beneficiaries	Y	N/A	N/A	N/A	N/A	N/A	
2	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (1st Phase)	110 nos. of goat has been distributed among 10 nos. of goat keeping society	v	N/A	N/A	N/A	N/A	N/A	
3	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (2nd Phase)	110 nos. of goat has been distributed among 10 nos. of goat keeping society	Y	N/A	N/A	N/A	N/A	N/A	
4	District A.H. & Veterinary Deptt. Dhubri	Fodder Production from Individual Farmer's Land under NLM	Rs. 732000 has been distributed among 153 nos. of beneficiaries @ Rs. 4000/bigha	N/A	Y	N/A	N/A	N/A	N/A	<u> </u>

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Vaterinary Office. District A.H. & Veterinaly Que Dhubri Distric

Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

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			Name of Scheme	Total Number of Works pending as on the last Date	last date of	last Financia the dela	ed for the Co il Year- Categ yed in compl	ories works	as on the based on	Progress the last	date of las	it Financial	f previous y   Year- Cate Physical Pr	gorise wo	ling as on rks based	Remarks
151	No.	Admin. Dept.		of previous Financial Year	Less Than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75- <del>99</del> %	50-74%	25-49%	1-25%	Not Started	
	1	District A.H. & Veterinary Deptt. Dhubri	3 days Training Programme on Scientific Piggery, Poultry & Goatery farming under NLM (10 Nos. of group each group contains 30 nos. of beneficiaries)		Y					100%						
	2	District A.H. & Veterinary Deptt. Dhubri	Awareness Workshop and Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed and Fodder Development under NLM (2 Nos.)	Nil	Y					100%						
	3	District A.H. & Veterinary Deptt. Dhubri	Field Trail of Moringa Cultivation in Individual Farmers under NLM	Nit	Y					100%						
	4	District A.H. & Veterinary Deptt, Dhubri	Distribution of LIT Birds under NLM	Nil	Y			•		100%						

04 01 24 nary Office District A.H.& Veterinary Office District A.H.& Veterinary Office

Annexure- D

il. Vo.	Admin Dept		Code	ICS/CSS/	Openin Balance CNA/Sf hers- as applica	8 9 with NA/Ot 5 ble	Opening Balance the Distr Council/ Others- applicab	with rict/ as	Current Allocatic District	n to	Fund rea in the cu Year	irrent	Total funds available	Funds u till now Amount in brack	& (% et)	Amount for which UCs are pending	Utikzation Certificate submitted egainst total available	Amount f UCs are j as on	pending	Remarks
		Agency)	Code	EAP etc. Centra State Central State Central State Central State Central State Share	Central Share		end of previous	ICH+F	Previous	Of Current Year										
1	Irrigation Departme nt (Dhubri- Golakganj Division, Irrigation, Dhubri)	3 Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	4_	5	6		8	3		11 23.42 Lakhs	12	13	14 23.42 Lakhs	15	16 Nil		18			21 The Scheme is technic Sanctioned for Rs. 23.4 Lakhs and accordingly Work Order issued to to contractor and 100% physical progress achieved till 30-11-202. The Scheme is providin water to the field using both solar powered puu and Electrical Pump. To Demand amounting to Rs.22.88992 Lakh submitted after due inspection by SE,DCI

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2	e and Electrically i- operated Hybrid i Tubewell Schemes (3 Points) under			23.42 Lakhs		23.42 Lakhs	Nil			The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 86% physical progress achieved till 31-12-2023. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. Mence SE,DCI has been informed about the same vide no. (/391831/2024, eCF-E 228541 Dtd.02-01-2024 and requested to take strict action against the Contractor
Irrigation Departme nt (Dhubri Golakganj Division, Irrigation, Ohubri) 3	- Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the			11.25 Lakhs		11.25 Lakhs	Nil			The Scheme is technically Sanctioned for Rs. 11.25 Lakhs and accordingly Work Order issued to 3 nos of contractors. The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries and demanding stoppage of work and another contiunation of work the progress has been stalled. Matter intimated to higher authority on 26-12- 2023 and on 03-01-2024 awalting instructions.

#### Annexure-B

B. Scheme	es for which No funds are received by the Distr	ict/Council:		
SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	

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Executive Engineer Dhubri-Golakganj Division Irrigation, Dhubri

<u> </u>		Dhurical Progress of Morks	under diff	oront S	chames	/Dengen		-1		Annexure-C
	·····	Physical Progress of Works	<u>under dim</u>	ere <u>nt s</u>	criemes	rogran	imes/Pr	ojects a	across Dep	artments- of Current Year
SI. No.	Admin Dept.	Name of scheme	Number of Works sanctione d in the current					ed on th	rvices- ne stage of	· Remarks
			year	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1	100%						Scheme is Physically Completed
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		86%					The concerened contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completition time is extended upto 14-12- 2023 vide letter no. 1/337104/2023, eCF No. 231544 Dtd.34-11-2023 by SEDCI. Even after repeated correspondence the Contractor has not been able to complete the work within stipulated time period. Hence SE, DCI has been informed about the same vide no. 1/391831/2024, eCF-E 228541 Dtd.02-01-2024 and
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1					10%		requested to take strict action against the Contractor Work Order issued to 3 nos of contractor on 24/05/2023. The work started during second week of December 2023 and achieved 10% Physical progress. Due to conflict between two groups of beneficiaries one demanding stoppage of work and another contiunation of work the progress has been stalled. Matter intimated to higher authority on 26-12-2023 and 03-01-2024 awaiting

Executive Engineer Dhubri-Golakganj Division Irrigation, Dhubri

		Physical Progress of w	rorks under d	ifferent	Scheme	s/Progra	mme	s/Proie	cts acr		artma	tte of m		s Years	Annexure-D
SI.	Admin Dept.	Name of Scheme	Total number of works pending as on the last	Numbe Comple Financia	er of Year ation-as c al Year-Ci	s delayed on the last atagorise completio	f for t date works	oflast	Progra pendi Year-(	ess of Pengas on	ending v the last se Work	orks of l	Previo ast Fin	us Years	Remarks
No.			date of Previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%		Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY- HKKP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%		L				Works completed, demand submitted on 07-02-2023 for Rs. 24.78948 Lakhs, payment made on 28- 10-2023
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made.

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Executive Engineer Dhubri-Golakganj Division Irrigation, Dhubri

# Monthly status of Fund reciept and utilisation for the Month of December year 2023

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A. For Schemes : Funds recieved Annexure-A Opening Opening **Balance with** Utilisation Amount for which Fund utilised till Amount PFMS Code&SLS Code <u>cs/css/state/EAP etc</u> **Balance** with the **Current Year** Fund received in Certificate for which Ucs are pending as now Amount & CNA/SNA/Oth Total District/Counci **Allocation to District** the current year Admin. Dept. Remarks submitted on date. Ucs are (% in bracket ) Category Funds ers-as /Others-as Name of Scheme against total S.No. pending at applicable available applicable (+implementation Agency) the end of available funds for for the current previous scheme year year Of Of State Central Central State Central State Central State Central State previous Current share Year Year 17 16 18 15 19 20 21 13 14 11 12 4 5 6 7 8 9 10 3 2 1 Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under . . . 23.42352 L 23.42352 L . --. . . 1 Gausiour LAC under SOPD-G for the year 2022 23 Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under 23.42352 L 23.42352 L --. • . . ..... . 2 Bilasipara West LAC under SOPD-G for the vear 2022-23

**Executive Engineer Gauripur-Bilasipara West Division** (W) (Irrigation) , Gauripur

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# 8. Schemes for which no funds are recieved by the District/Council

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# Annexure-B

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S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1		Renovation of Asharikandi I.S. Ph-H under AIBP during the year 2010-11	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=27.91439 L Fund to be received = 1.37463 L
2	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation Phulkumari-Chapgarh LIS under AIBP during the year 2009-10	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=42.32 L Fund to be received = 4.90637 L
3		Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L

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Executive Engineer Gauripur-Bilasipara West Division (Irrigation), Gauripur

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# Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

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Annexure-C

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	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	-	of Current T	rear works d on the sta	/ Services-( ge of physi	ategorise r cal progress	umber of works	Remarks
	·			100%	75-99%	50-74%	25-49%	1-25%	Not started	
ſ		· · ·	1.Final Survey	100%						
		Installation of Solar and Electrically Operated	2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support	100%					<u> </u>	Presently, the scheme is fully operative with creating potenial upto
		Hybrid Tube Well Scheme under Gauripur LAC (3	3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.	100%						12 Hectare with the help of Solar powered energy
1	1	Points) under SOPD-G for	4. LT electrical power connection	100%						as well as electrical
		440 1000 2002 22	S. Sign Board	100%						energy.
	Irrigartion Department (Gauripur-Bilasipara West Division,		6. Supply of Canvas pipe	100%						
$\vdash$			1.Final Survey	100%						
	Irngation, Gaoripury	on, Gauripur) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme	2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%				<u></u>	Till now , execution of Boring part of all 3
2			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.	_			,	5%		points and Concrete piller for solar structure
	ļ		4. LT electrical power connection						Not started	of all 3 points have been completed.
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	



Executive Engineer Gauripur-Bilasipara West Division (Irrigation) , Gauripur

# Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

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	Physical Prop	gress of	Works u	under di	fferent Sche	emes /Progi	ammes	/Projec	ts acro	oss Dej	partme	nts -of	Previou	_	exure-D
S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of		ancial year -Cate	<b>for completion -</b> a gorise works base completion			Progre the last	date of Fi	ding works nancial Yes stage of p	ar -Catego	rise works	ending as on based on the	Remarks
			previous Financial Year	Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	<u>Year</u>													

**Executive Engineer** Gauripur-Bilasipara West Division 💫 (irrigation) , Gauripur



Annexure-A

# Monthly status of Fund receipt and utilisation for the Month of Jan. Year. 2024.

S.No	Adram. Dept	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Calegory CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or applicab	JA thers- as	Opening with the District Others applicabl	Council/ as	Current Allocati District	on to	Fund ree in the cu Year		Total funds available for Scheme	Funds u till now & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total		for which pending as	Remark
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Nil	Nil	Nil	NI	Nil	Nil	NA	Nil	NI	Nil	NII	Nil	N:1	Nil	Nil	Na	Nil	NI	1
_	Dept		_																	

\* = will be provided by the HOD / Concerned Agency, PFMS, Public Finance Management System, SLS: State Linked Scheme-State Code

#### Annexure-B

B. Schemes for which no funds are received by the District/ Council. For (Please via <u>http://www.indubidget.envia/dex.ple\_</u> and concerned Ministry/Department webate to know the lost of Central schemes of current and previous years).

S No	Administrative Department	Scheme Name		
1			Reasons	Remarks if any
	Labour Welfare Dept.	Nil		
1.4	the second se			

Assistant Labour Commissioner, Dhubri.



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023 - 24,

S.No	Admin.	Name of Scheme	Number of Works sanctioned in the	Progress works ba	ased on the s	tage of ph	ivsical prog	gress	rise number of	
	Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour	Nil	Nil	Nil	Nil	Na	Nil	1811	1911	
	welfare									- /
	Dept									1
										-/
					-					1

#### Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	er of Years date of las based on th	t Financia	Year-Cat		the last		inancial '	Year-Cate		ending as on ks based on	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	~
	Welfare	Nil	Nit	N'A	Nil	Nil	Nit	N;I	Nil	Nil	Nil	Nil	Nil	N,1	-N/
1	Dept.														/

Assistant Labour Commissioner, Dhubri.

Annexure -A

				Мо	nthly sta	tus of fu	nd receipt	and util	isation d	uring the	e financial y	ear 2023	-24 (Upto	o Dec'23)	of Dhu	bri Distri	ct			
SI no	Ino I I	Name of scheme	PFMS code & SLS code	Category CS/CSS/St ate/EAP etc	Opening ba CAN/SNA/ applie	Others- as	tha	e cil/Others-	Currer allocation (amount	to district	Fund receive current year ( lacs	amount in	Total funds available for scheme	Funds ut now amou brac	nt & (% in		Utilisation certificate submitted against total available funds for the	Amount f UCs are p on c	ending as	Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share	year	current year	Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	N	RCH	RCH.1 to RCH.8 ( except RCH.4)		0		0		1368.74		903.78		262.13	641.65 (46.88 %)		N	641.65	N	N	
2	н м	HSS	HSS1 to HSS.15		0		0		884.92		756.94			532.31 (60.15 %)		0	532.31	0	0	
3	, D	UIP	RCH.4	CSS	0		0		195.02		117.00			85.40 (43.79%)		p e	85.40	р е	р е	
4	h u	NDCP	NDCP.1 to NDCP.8		0		0		249.28		147.61			111.61 (44.77 %)		n d i	111.61	n d i	n d i	
5	b r i	NCD	NCD.1 to NCD.13		0		0		68.94		22.29			17.62 (25.56 %)		n g	17.62	n g	n g	
6		NUHM	HSS(U).1 to HSS(U).9		0		0		40.39		15.14		0.14	15 (37.14 %)			15			

B. Sechemes for which no funds are received by the District/ Council: For ( Please Visit https://wwwindiabudget.gov.in/indexphp-and conecrned ministry /Department website to know the list of Central Schemes of current and previous year )

SI No	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	Nil	Nil	Nil	Nil
2				

				Ann	exure- C					
		Physical Progess of works unde	er different scheme/ P	rogramme/	projects a	cross Depa	rtment- of o	current yea	ar	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres			ks/ Services stage of phy	-	e number of ress	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		ROP Work								
	NHM	Construction of Model Hospital at Ratiyadaha under Golokganj BPHC in Dhubri district.			90%					
		FC XV work								
	NHM	Koimari Buildingless SC				70%				
	NHM	BPHU Dharmasala								Tree Cutting
		PM ABHIM work								
	NHM	BPHU Chapor		100%						
	NHM	BPHU Golokganj				65%				
		PM ABHIM work of Buildingless SC								
	NHM	Koimari II SC				30%				
	NHM	LOHAJANI					22%			
	NHM	Moisa I SC								Local Issue
	NHM	POKALAGI III						2%		
	NHM	Bhoterkanda								Alternate Site at Suwapata
	NHM	Choudharichar								Alternate Site at Gutipara
	NHM	Choutara								No Suitable Land
	NHM	Maspara						20%		
	NHM	Patakata								No Suitable Land
	NHM	Pub sahdhubasa				65%				
	NHM	Saildhara								Re Estimate
	NHM	DHIRGHAT					40%			
	NHM	JALIKURA						20%		

				Ann	exure- C					
	•	Physical Progess of works und	er different scheme/ Pi	rogramme	projects a	cross Depa	rtment- of	current yea	ar	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres			ss/ Services		e number of ress	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	SOULMARI SC								Alternate Site at Kolabari
	NHM	Jaruachar s/c								Re Estimate
	NHM	Aironjongla								Alternate Site at Andamari Kalaichor
	NHM	Bidyapara Bhatigaon.								Alternate Site at Buchirchar
	NHM	Silghagri								Intimate Contractor for Mobilization
	NHM	Soulmari SC					40%			
	NHM	Tisterpar								Low Lying
	NHM	Fasatpur								Intimate Contractor for Mobilization and GP president provide assurance to make the approch road
	NHM	Hatipota								Tree Cutting
	NHM	Howdartari						20%		
	NHM	Kalipara						20%		
	NHM	Katholipara SC								Alternate Site at Sonamukhi
	NHM	Masaneralga								Re Estimate
	NHM	BIDYAPARA PT I								Low Lying
	NHM	Charbhasani						10%		
	NHM	Dubirpar								Intimate Contractor for Mobilization
	NHM	Motirchar								Lot Mondal not co ordinate

				Ann	exure- C					
		Physical Progess of works und	er different scheme/ P	rogramme/	/ projects a	cross Depa	rtment- of o	current yea	ar	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres			ks/ Services stage of phy	-	e number of ress	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Reserverchar								Local Issue/ GP President provide assurance for alternate Land
	NHM	Majerchar								Re Estimate
	NHM	Baladmara s/c								Alternate Proposed at Balajan ( Thereis also land Issue)
	NHM	Chalbandachar SC								Re Estimate
	NHM	Jamadarhat s/c								Intimate Contractor for Mobilization
	NHM	katieralga s/c						20%		
	NHM	Mohorirchar s/c								Intimate Contractor for Mobilization
	NHM	Muthakhowa iii s/c						20%		
	NHM	Muthakhowa pt II SC								Alternate Site at Ariarjhar
	NHM	natiner alga s/c						10%		
	NHM	Podmeralga I sc						10%		
	NHM	River block iii s/c								Re Estimate
	NHM	satsia s/c								Intimate Contractor for Mobilization
	NHM	Khudimari						15%		
	NHM	Borocharaikhola								Alternate Site at B.N. Chariali
	NHM	Pokalagi SC								Police Dept. not allowed to work

				Ann	exure- C					
		Physical Progess of works unde	er different scheme/ Pi	rogramme	/ projects a	cross Depa	rtment- of o	current yea	ar	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres			ks/ Services stage of phy		e number of ress	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Durahati SC								Alternative Site not provided by the Authority
		ECRP-II work								
	NHM	Establishing 20 bedded wards closer to the CHCs under ECRP II at Chapor BPHC in Dhubri district	08-05-2022		90%					
		ECRP-II work 6 bedded ward								
	NHM	Mayarchar SC								
	NHM	Santipur MPHC								
	NHM	Sapotgram SHC								
	NHM	Raniganj PHC								
	NHM	Kazaikata Pt. V SC								
	NHM	Hardamar Sc								
	NHM	Dhamdama SC								
	NHM	Kazaikata pt IV SC								
	NHM	Murabari SC								
	NHM	Borkanda								
	NHM	Kurshamari SC								
	NHM	Baterhat SD					30%			
	NHM	Satrasal MPHC					30%			
	NHM	Ranpagli SC				60%				
	NHM	South Raipur SC (Shifted to Pratapganj due to land Issue)							Not Started	Local Public Issue
	NHM	Sukhatikhata Sc (Shifted to Borochoraikhola)					30%			
	NHM	Gharialdanga SC						20%		
	NHM	RANGAMATI MPHC						20%		
	NHM	SALKOCHA SHC						10%		

				Ann	exure- C					
		Physical Progess of works und	ler different scheme/ P	rogramme/	projects a	cross Depa	rtment- of o	current yea	ar	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres			ks/ Services	-	e number of ress	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Folimari SC						15%		
	NHM	Santoshpur SC						10%		
	NHM	Noonmati SC				60%				
	NHM	Nowarchar SC								
	NHM	Dharmasala PHC								
	NHM	Geramari MPHC								
	NHM	Jhaleralga SC								
	NHM	Silairpar SC								
	NHM	Baladmara SC (Dharamsala BPHC)					25%			
	NHM	Gaspara					27%			
	NHM	Kacharihat PHC					25%			
	NHM	Kanuri SC								
	NHM	Berbhangi SD								
	NHM	Dhepdhepi MPHC						10%		
	NHM	Dumardaha MPHC						5%		
	NHM	Binnachara SC								
	NHM	Borogirairpar S								
	NHM	Bisondai SC								
	NHM	Kamandanga SC								
	NHM	Paglahat SC								
	NHM	Rakhalpat SC						20%		
	NHM	Kushbari SC								

Annexure -D

physical progress of works under different Schemes /programmes/Projests across Departments- of Previous Year

SI No	Admin Dept.	Name Of Scheme	Total Number Of Works Pending as on the last date of previous Financial Year	Financial Year	ar delayed for co -Categorise work				-		- Categorise	-		on the last date of tage of physical	
				less than 1Yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	NHM	Upgrade H&WC	Repair/Renovation of 120 nos of SC to upgrade them as H&WC at various places of dhubri			>=3 to <5 yrs						40%			
2	NHM	ECRP-II	20 bedded ward at chapar CHC under ECRP-II			>=3 to <5 yrs						95%			
3	NHM	M G Model Hospital	Ratiadaha Model Hospital				>=5					95%			

# Monthly status of Fund receipt and utilisation for the month of January Year 2024

### A. For Schemes Fund Received

SI. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	W CAN/SN	g Balance rith A/Others- plicable	with the Counci	g Balance e District/ I/Others- plicable	Curre	nt Year to District		eceived in rent Year	Total Fund Available for Scheme	now 8	tilised till & (% in cket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available	Ucs are p	for which bending as date.	Remarks
					Central Share		Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SSA																		
1		Addl. Class Room							374.00		142.80		142.80	142.80						
		Boundary Wall							673.949		269.58		269.58	256.83						
		Dilapidated ACR LP							399.50		142.80		142.80	142.80						
		Dilapidated ACR UP							144.50		57.80		57.80	57.80						
		Major Repair							73.15		51.26		51.26	51.26						
2		Boys Toilet							108.00		101.09		101.09	101.09						
3		Girls Toilet							94.26		79.46		79.46	79.46						
4	Elementary	Ramps and Handrails							16.00		16.00		16.000	15.20						
5	Education	Repair of Dys. Functional Girls Toilet							14.30		14.30		14.30	14.30						
		Repair of Dys. Functional Boys Toilet							11.70		11.70		11.70	11.70						
6		Electrification							2.40		2.40		2.40	1.20						
		RIDF																		
		ACR							3201.66		3201.66		3201.66	3201.66						
	]	Partition Wall							18.444		18.444		18.444	18.444						
		Boys Toilet							20.823		20.823		20.823	20.823						
		Electrification Work							76.86		76.86		76.86	76.86						
		TOTAL							5229.55	0.00	4206.98	0.00	4206.98	4192.23	0.00					

District Project Engineer Samagra Shiksha, Dhubri

# B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil

District Project Engineer Samagra Shiksha, Dhubri

#### Annexure-C

# C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress o			rvices- Categ /sical progre		based on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA								
1		Boys Toilet	36	29	0	0	0	2	5	Fund received from other source= 1, Land dispute =1, Merger proposal and BT available= 3
2		Girls Toilet	31	17	0	0	0	2	12	Fund received from other sources= 3, Merger proposal and GT available = 9
3		Boundary Wall	82	0	0	0	57	18	7	Fund received from other source= 5, Land Demargation = 1, Land dispute= 1
4		Major Repair	35	24	0	0	0	10	1	Threat of Erosion 1
5		Electrification	4	2	0	0	0	0	2	Duplicity =2
6		Ramps and Handrails	40	38	0	0	0	0	2	Merger proposal= 2
7	Elementary Education	Repair of Dys. Functional Girls Toilet	22	22	0	0	0	0	0	
8		Repair of Dys. Functional Boys Toilet	18	18	0	0	0	0	0	
9		ACR	44	0	0	0	42	0	2	land issues= 2 nos.
10		Dilapidated ACR LP	47	0	0	0	43	0	4	Threat of Erosion= 2, Merger school=1,Less enrollment=1
11		Dilapidated ACR UP	17	0	0	0	17	0	0	
		RIDF								
12		ACR	630	454	10	62	35	41	28	Fund released on 09-02-2024= 17 nos.
13		Partition Wall	53	53	0	0	0	0	0	
14		Boys Toilet	11	11	0	0	0	0	0	
15		Electrification Work	302	143	0	0	0	0	159	Fund released on 09-02-2024= 159 nos.
		TOTAL	1372	811	10	62	194	73	222	

District Project Engineer Samagra Shiksha, Dhubri

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	last date	of Years delay of last Finance ased on the c	cial Year- Ca	tegorise v				ent Year w on the stag				Remarks
			Financial Year	Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	1 1 100% 1 75-00% 1 50-71% 1 25-10% 1 1-25% 1					Not Started	
		SSA													
1		Addl. Class Room	25	0	23	2	0	25	24	0	0	0	1	0	Technical Problem of SNA A/C of 1st installment= 1 no.,
2		Boys Toilet	14	0	14	0	0	14	11	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos,
3		Girls Toilet	18	0	18	0	0	18	10	0	0	0	7	1	Technical Problem of SNA A/C of 1st installment = 7 nos. Mismatch A/C=1 No,
4	Elementary	Dys. F. Girls Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
5	Education	Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	1	0	0	0	0	0	
		RIDF													
7	-	Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155		155	0	0	155	153	0	0	0	2	0	
9		Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	0	
			225	0	216	9	0	225	207	0	0	0	17	1	

District Project Engineer Samagra Shiksha, Dhubri District Mission Co Ordinator Samagra Shiksha, Dhubri

Annexure-D

# Monthly status of Fund receipt and utilisation for the month of January Year 2024

### A. For Schemes Fund Received

SI. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP	w CAN/SN	g Balance vith A/Others- plicable	with the Counci	g Balance District/ I/Others- blicable	Curre	nt Year to District		ceived in rent Year	Total Fund Available for Scheme	now & brae	Itilised till & (% in cket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available	Ucs are p	for which ending as date.	Remarks
					Central Share		Central Share		Central Share	State Share	Central Share	State Share			State Share	of previous year	funds for the current year	Drevious	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Addl. Class Room												93.08						
2		Science laboratory							4026.24688		121.72		121.72							
3		Art/ craft room							4020.24000		121.72		121.72							
4		Library									1									
5	Secondary	Boys Toilet							27.00		24.30		24.30	18.90						
6	Education	Girls Toilet							6.36		5.724		5.724	0.00						
7		Major Repair							10.60		4.24		4.24	4.24						
8		Boundary Wall							144.686		59.699		59.699	53.859						
9		Solar, KGBV							72.00		57.60		57.60	38.40						
10		Ramps and Handrails							1.47		1.47		1.47	0.98						
		TOTAL							4288.36	0.00	274.75	0.00	274.75300	209.46	0.00					

District Project Engineer Samagra Shiksha, Dhubri

# B. Schemes for which no funds are received by the District/Council

5	il. No.	Administrative Department	Scheme Name	Reasons	Remarks
	1	Secondary Education	Nil	Nil	Nil

District Project Engineer Samagra Shiksha, Dhubri District Mission Co Ordinator Samagra Siksha, Dhubri

### Annexure-B

### Annexure-C

# C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress	of Current Y		rvices- Categ ysical progre	gorise works l ess	based on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA								
1		Addl. Class Room	225	0	2	23	70	92		Merger proposal= 2, Fund not received= 4 nos. Will be started shortly= 22 Nos.,Duplicity with NESIDS= 5 nos, Land issue= 5 nos.
2		Boys Toilet	9	5	0	0	0	2	2	Fund released on 01-08-2023= 7 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
4	Secondary Education	Science laboratory	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
5	Coolinary Euroation	Art/ craft room	7	0	0	2	4	1	0	Work Order issued on dated 11-10-2023= 7 nos
6		Library	1	0	0	0	1	0	0	Work Order issued on dated 11-10-2023= 1 no
		Major Repair	4	0	0	0	3	1	0	
		Boundary Wall	10	0	0	0	9	0		Final installment yet to be received= 9 nos, and due to river erosion fund could not be released= 1 no
		Solar, KGBV	6	0	0	4	0	0	2	Fund returned due to fall under Mankachar district= 1 no., GHMC to be formed= 1 no.
7		Ramps and Handrails	3	2	0	0	0	0	1	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		TOTAL	268	7	2	29	88	96	46	

District Project Engineer Samagra Shiksha, Dhubri

# D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA													
1	Secondary Education	ACR	5	0	0	1	4	5	1	0	4	0	0	0	2nd installment yet to be received= 4 nos.
2		Integrated Science Laboratory	4	0	1	0	3	4	0	0	3	0	0		2nd installment yet to received from SMO= 3 nos., Fund Yet to be received= 1 no.
3		Computer Laboratory	4	0	0	0	4	4	0	2	0	0	0		Final Installment yet to be received= 2 nos, Fund yet to be received= 2 nos
4		Art/ craft & Culture room	4	0	0	1	3	4	0	0	3	0	0		2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
5		Library	4	0	0	1	3	4	0		3	0	0		2nd installment yet to received from SMO= 3 nos., Fund yet to be received= 1 no
6		GIRLS' TOILET	33	0	30	3	0	33	31	1	0	0	1		Mismatch A/C= 1 no., 2nd installment yet to be received = 1 no
7		BOYS' TOILET	33	0	33	0	0	33	29	3	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=03 nos.
8		CWSN TOILET	30	0	28	2	0	30	27	3	0	0	0		2nd installment yet to be received= 03 nos.
9		RAMP	33	0	33	0	0	33	32	0	0	0	1	0	Mismatch A/C= 1 no.
10		MAJOR REPAIR	6	0	6	0	0	6	0	0	6	0	0	0	Final installment yet to be received
11		School Bldg. at Kulamuya Nichinpur high schoo	1	0	1	0	0	1	1	0	0	0	0	0	
		TOTAL	157	0	132	8	17	157	121	9	19	0	3	5	

District Project Engineer Samagra Shiksha, Dhubri