

## Minutes of the District Development Committee (DDC) meeting for the month of July, 2024

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	17-07-2024 at 11:00 A.M.
Venue	Conference Hall Circuit House, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of Soil Health Card and instructed the DAO that all the soil health samples for Aspirational District Programme &amp; Aspirational Block Programme as per the saturation target under the Sampoornata Abhiyaan to be collected and tested as per schedule.</li> <li>➤ While reviewing status of PMKISAN, the Chair asked DAO to expedite process, actively engage the Nodal Officer and ensure that all pending works is completed before the release of the 17<sup>th</sup> installment.</li> </ul>	DAO
2	Economic development	FISHERY		<ul style="list-style-type: none"> <li>➤ The Chair asked DFDO to finalize 100 nos. of beneficiaries from Birshing Aspirational Block area covering all GP of the block for livelihood support to fisheries under PMMSY for the next financial year i.e. 2024-25.</li> <li>➤ While reviewing the PMMSY scheme, DFDO informed that DLC meeting will be conducted for selection of pending beneficiaries under PMMSY 2023-24.</li> </ul>	DFDO
3	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the different ongoing schemes under the department specially the various vaccination programme.</li> <li>➤ Further, the Chair reviewed the monthly performance report of the veterinary doctors of different dispensaries.</li> </ul>	DVO
4	Infrastructure	IrrigationsGauripur-BilasiparaDivn.		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different ongoing schemes under the department. In a query from the Chair, the EE informed that he has submitted 4 nos. of beneficiaries for the Kolabari LIS and coverage of the area of the project is approximately 10 hectares.</li> </ul>	
5	Infrastructure	Irrigations Dhubri-Golaganj Divn.		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different ongoing schemes under the department.</li> </ul>	

6	Economic Development	DICC		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of PMEGP, PMFME, PM-Vishwakarma, CMAAA Scheme &amp; Udyam registration and shows his satisfaction over the current status of the Schemes and also directed the LDM regarding the improvement in sanctioning of loan particularly in PMEGP.</li> <li>➤ With the permission of the Chairman, GM, DICC informed the house that the guidelines for sanctioning of loan to an existing unit is differ between the SBI &amp; KVIC Portal. He further informed the house that a DLC Meeting may be scheduled with banks etc. where discussion can be held in detail to reduce the number of rejection on some ground beyond guidelines.</li> <li>➤ The Chair inquired about the status of PM-Vishwakarma and in his reply the GM, DICC informed that a DO letter dated 26<sup>th</sup> June 2024 received from Additional Secretary &amp; Development Commissioner, MSME, New Delhi regarding 100% physical verification of PM-Vishwakarma applications at Stage 2. Confirm whether the artisan has gained skills from any family member traditionally practicing the trade (tailor or mason) or from a “Guru” under “Guru-Shishya Parampara”. The applicants who are not traditionally employed in the trade and have learnt tailoring /masonry from training Centres are not eligible.</li> <li>➤ GM, DICC further informed the Chair that, in this connection, a draft letter to all BDOs &amp; EOs directing them for conducting 100% physical verification of applications of Artisans/Craftspeople at Stage 2 under PM-Vishwakarma scheme in Dhubri District has been prepared and submitted for issuing to the Chairman, District Implementation Committee on PM-Vishwakarma.</li> </ul>	GM DICC/ LDM
7	Economic development	Soil Conservation		<ul style="list-style-type: none"> <li>➤ The Chair enquired about the progress of different projects like PMKSY, RIDF etc. The Chair asked the officer to consult with CEO, Zila Parishad , revise the action plan for the PMKSY 2.0 project and submit it promptly.</li> </ul>	

8	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different ongoing of the department.</li> <li>➤ DDC enquired about the no. of gamosas bought, sold and stocks available in the department. The concerned officer replied that there are over 10,000 gamosas are in stock and so far 107 has been sold. In response, DDC asked the officer to approach various departments to enhance the sales of the procured gamosas.</li> <li>➤ DDC instructed the concerned officer to provide the detailed list of staffs working in the department.</li> </ul>	Assistant Director, Handloom and Textile
9	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the revenue collection of the department. The concerned officer informed that the revenue of Rs 9,42,50,466/- for the month of June/2024.</li> </ul>	
10	Economic development	Sericulture	<ul style="list-style-type: none"> <li>➤ The DDC reviewed the production of Eri cut cocoon, Muga raw silk and Mulberry raw silk. The concerned officer informed DDC that the production could not be increased due to lack of technical person, systematic plantation etc.</li> </ul>	
11	Infrastructure	Transport	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the revenue collection and enquired about the steps taken to collect the outstanding arrears. The concerned officer informed that he revenue collection for the month of June/24 is Rs 2,68,05,900/- and to collect the arrears different awareness programs and field visits have been done.</li> <li>➤ Further, the officer informed that a number of offence cases have been registered against dumper trucks carrying loads above their permissible capacity.</li> </ul>	
12	Reforms, Governance Facilitation & Regulation	Forest	<ul style="list-style-type: none"> <li>➤ The Chair expressed displeasure over the pending works at the forest department. The Chair asked DDC to convene a separate meeting with all the staffs of department in the district.</li> </ul>	DFO
13	Social Sector	Labour	<ul style="list-style-type: none"> <li>➤ The Chair enquired about the no. of registration of beneficiaries under PM Shram Yogi Maandhaan (PM-SYM) in the district. The DDC asked the officer to focus on getting Anganwadi workers, ASHA workers and E-Rickshaw drivers registered under PM Shram Yogi Maan Dhan Yojana. The Chair gave the concerned of officer a target of 1000 beneficiaries to be registered for the month of July to be achieved.</li> </ul>	

14	Social Sector	Health		<ul style="list-style-type: none"> <li>➤ The DDC expressed displeasure over the inactivity of the authority to shift one of the sub centres to Birsing Jarua Block as discussed in the previous DDC meeting. The DDC directed the AE, NHM to send the proposal to the MD, NHM with proper justification immediately.</li> <li>➤ DDC enquired about the non-handing over of Koimari building less Sub-Center. The concerned officer informed that the finishing work is yet to be done.</li> <li>➤ While reviewing physical progress of various works under different schemes, DDC asked JDHS and AE, NHM to submit proper and updated report.</li> </ul>	JDHS,EE
15	Infrastructure	PHE		<ul style="list-style-type: none"> <li>➤ The DDC enquired about the total no. of projects and the completed works under JJM .The concerned officer replied to DDC that 321 out of 960 projects have been completed so far and out of the completed projects 261 is handed over, the remaining completed projects will be handed over as soon as the trial completes.</li> <li>➤ The EE raised an issue of facing obstruction by the locals in a JJM project at Jhagarpar near Medical College. The officer also informed that a FIR has been lodged in the local police station in this regard. The DDC assured of solving the issue raised by the officer and ask to share a copy of the FIR.</li> </ul>	
16	Infrastructure	P.W.D. (R) Bilasipara Division		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the different ongoing projects of the department such as Asom Darshan, RIDF, MMPNA, SOPD etc.</li> <li>➤ The DDC enquired about the temporary restoration of Gutipara road which was obstructed by the locals. The Concerned officer informed DDC that the restoration work has been done.</li> <li>➤ Further DDC instructed the EE to start the works of those whose work not started yet and also to expedite the progressing work.</li> </ul>	E.E.
17	Infrastructure	P.W.D. (R) Dhubri Division		<ul style="list-style-type: none"> <li>➤ The Chair enquired about the status of drainage construction of the road from NH17 to Kendriya Vidyalaya which was obstructed by the locals. The EE informed that the issue has been resolved and the work is in progress.</li> </ul>	E.E.

18	Infrastructure	P.W.D. (B)		<ul style="list-style-type: none"> <li>➤ The Chair enquired about progress of the construction of the wall of Madhupur Satra, further instructed the concerned officer to expedite the work.</li> <li>➤ Further, the Chair enquired about different projects such as judicial court building, Polytechnic at Alamganj, Model Degree College, Golakganj Model Residential School etc.</li> <li>➤ The concerned officer informed that all work are in progress and in case of Masheralga Model Degree College the work has stopped due to water logging and the work will start as soon as the water dry out.</li> </ul>	E.E.
19	Infrastructure	WATER RESOURCE		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the ongoing projects under the schemes like NABARD, NIDA etc.</li> <li>➤ The DDC enquired about any embankment damage during the flood. The EE replied that there is no damage caused to any embankment so far but the erosion is happening.</li> <li>➤ The DDC further asked about any importance public infrastructure affected by recent flood. In reply, the concerned officer informed that apart from schools there is no such other infrastructure reported so far.</li> </ul>	
20	Social	SOCIAL WELFARE		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the construction progress of different Model Anganwadi Centers and directed the concerned officer to complete the remaining Anganwadis within the specific time frame.</li> <li>➤ The DDC enquired about the fund release issue of PM-POSHAN. The concerned officer assured of releasing the fund shortly.</li> </ul>	ADC, Social Welfare/DS WO
21	Infrastructure	APDCL		<ul style="list-style-type: none"> <li>➤ The Chair reviewed progress of various ongoing schemes and daily activities of the department.</li> </ul>	AGM, APDCL
22	Economic development	Cooperative		<ul style="list-style-type: none"> <li>➤ As discussed in the previous DDC meeting, the meeting reviewed the action taken by the department to complete the tasks given to them.</li> </ul>	DRCS
23	Social Sector	Food Safety		<ul style="list-style-type: none"> <li>➤ The Chair directed the officer to carry on regular inspection to restaurants and markets for sanitation compliance, food storage practices and food handling compliance</li> </ul>	ADC, FPD & CA

24	Social Sector	Education		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the various ongoing works under the department.</li> <li>➤ As directed in the previous DDC meeting, the Chair expressed displeasure over the non-formation of the Girls' Hostel Management Committee of Jag Mohan Vidyapith and directed DPE, SSA to form the committee within 2 days.</li> </ul>	IS cum DPC, SamagraSi ksha/ DMC, SSA
25	Infrastructure	T&CP		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of different schemes under the department i.e. PMAY (U), CIDF etc.</li> <li>➤ While reviewing the progress of PMAY (U), the Chair directed the concerned Officer to send list of non-eligible beneficiaries to the MD, PMAY (U) for curtailment.</li> <li>➤ Further, the Chair asked Deputy Director, T&amp;CP to geo-tag at least 150 completed PMAY houses that received the second installment within the next 10 days.</li> </ul>	Deputy Director
26	Social Sector	Employment Exchange		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the no. of registrations on the portal and enquired about the awareness programs conducted by them.</li> </ul>	
27	Social Sector	Skill Development		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the daily activities of the department in the district.</li> </ul>	
28	Social Sector	Legal Metrology		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the daily activities of the department in the district.</li> </ul>	
29	Minority Affairs	Welfare of Minorities & Development Dept.	PMJK(MS DP)	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the activities of the department.</li> </ul>	
30	Social Sector	Economics & Statistics		<ul style="list-style-type: none"> <li>➤ The Chair enquired about the detailed schedule of the crop cutting experiment and asked the Deputy Director to share it with the agriculture department.</li> <li>➤ The Chair asked the concerned officer to submit the geo-tagged photographs of the crop-cutting experiment in the fields within 2-3days.</li> <li>➤ Further the Chair instructed the concerned officer to involve the member of agriculture department and GP in the crop cutting experiment.</li> </ul>	

The meeting then ended with vote of thanks from the Chair.

*E-Signed*  
District Commissioner,  
Dhubri

Memo No.- TND-27/24/2023-T&amp;D-DBB/

(A)

Dated Dhubri the \_\_\_ /07/2024.

Copy to:

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt. (c), F- Block, Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

Signed by

Dibakar Nath

District Commissioner

Date: 03-08-2024 15:15:52

Dhubri

**COMPILATION OF ANNEKURE-A SUBMITTED BY VARIOUS DEPARTMENTS FOR THE MONTH OF JUNE,2024**

Sl.	Admin. Dept.	Name of Scheme/Implementation Agency		Category CS/SSS etc/EAP etc.	Opening Balance With CM/SSA/Other- as applicable		Opening Balance with the District/Control/Other- as applicable		Allocation to district (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized- all new Amount & (% in bracket)		Utilisation Certificate submitted against total available.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
1	PWD (Building)	1	RIDF-II	State	—	—	—	—	—	—	—	—	—	—	—	—		
		2	NIDA	RAP	—	4415.25213	—	4415.25213	—	4415.25213	—	3565.58762	3565.58762	—	3565.58762	Utilisation Certificate submitted		
		3	MSDP	CS	5476.84	608.538	5476.84	608.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do		
		4	Signature Project	STATE	—	111.39700	—	111.39700	—	111.39700	—	111.39700	111.39700	—	111.39700	Do	Pending Rs. 136.152 (L)	
		5	SOPD-G	STATE	—	122.128	—	122.128	—	122.128	—	122.128	122.128	—	122.128	Do		
		6	EDUCATION-SCERT	STATE	50.09357	5.56595	50.09357	5.56595	50.09357	5.56595	—	—	—	—	—	Not utilized	Bill CC-1 for Rs. 17.99481 (L) sent to the Directorate of SCERT, Assam	
		7	SOPD-SS	STATE	—	—	—	—	—	—	—	—	—	—	—	—	—	
		8	ELECTION (EVM/VVPAT)	CS	—	—	—	175.32	—	—	—	—	173.41949	173.41949	—	173.41949	Utilisation Certificate submitted	Rs. 1,90,051 (L) yet to be paid
		9	SOPD-GAD	STATE	—	—	—	175.00	—	175.00	—	151.76111	151.76111	—	151.76111	Do	Rs. 19.69163 yet to be paid	
		10	SOPD-GVGA	STATE	—	503.64	—	503.64	—	503.64	—	—	273.20357	—	273.20357	Do		
		11	SOPD-ODS-VGA	STATE	—	—	—	—	—	—	—	—	—	—	—	—	—	
		12	CSR fund	EAP	—	—	—	—	—	—	—	—	—	—	—	—	—	
2	Women & Child Development	13	Supplementary Nutrition Programme	CS & State	0	0	0	0	17357600	4339400	17357600	4339400	21697000	0	0	NA		
		14	POSHAN Abhiyaan	CS & State	0	0	0	0	5537700	615300	5537700	615300	6153000	0	0	NA		
		15	Beti Bachao Beti Padhao	CS	0	0	0	0	50000	0	50000	0	50000	0	0	NA		
		16	District Hub for Empowerment of Women	CS & State	0	0	0	0	335250	37250	335250	37250	372500	0	0	NA		
		17	Mission Vatsalya	CS	0	0	0	0	6152000	0	6152000	0	6152000	0	0	NA		
		18	One Stop Centre	CS	0	0	0	0	40800	0	40800	0	40800	0	0	NA		
		19	RIDF-I	CS	5932295	0	5932295	0	5932295	0	5932295	0	5932295	1216370	0	NA		
		20	RIDF-II	CS	45215610	0	45215610	0	45215610	0	45215610	0	45215610	14256480 (31.5%)	0	NA		
		21	NIDA	CS	35145668	0	35145668	0	35145668	0	35145668	0	35145668	10575000 (30%)	0	NA		
		22	SC & BC Component	CS	10082995	0	10082995	0	10082995	0	10082995	0	10082995	3700000 (36.5%)	0	NA		







Sl.	Admin. Dept.	Name of Scheme/Implementing Agency		Category CSS/SS/SI etc.	Opening Balance With DNASNA/Others- as applicable		Opening Balance with the District Council/Others- as applicable		Allocation to District (Overall)		Fund received (Overall)		Total funds available for Scheme (Overall)	Funds utilized- till now Amount & (% in bracket)		Disbursement Certificate submitted against total available	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
7	Agriculture, Dhubri	72	Sub-Mission for Seed and planting	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		73	PMFBY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		74	RAD	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		75	Plant Protection Campaign (SOPD)	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		76	DM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	APDCL	77	Revamped distribution sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		78	Assam Electricity Distribution System enhancement project (AIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		79	Electrification of AWC (SOPD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
9	Forest	80	APFBC (Plantation)	NIL	CSS	0	0	0	0	4067283.00	0	4067283.00	4067283.00	0	100%	0		
		81	APFBC (Bulking)	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0%	0		
		82	SOPD	NIL	State	0	0	0	0	800000.00	0	0	0	0	0	0	0	
		83	CAMPA	NIL	CSS	0	0	0	0	8340592.00	0	8340592.00	8340592.00	0	8042712 & 96.43%	0		
		84	Integrated Development of Wild	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0	
		85	Project Tiger	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0	
		86	Project Elephant	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0	
		87	National Afforestation	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0	
		88	Forest Fire Prevention & Management Action Plan for	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0	
89	Management Action Plan for	NIL	CSS	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0			
10	Handloom & Textile	90	Weavers Madra Yojna	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		91	Swarnbhar Naam	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		92	G.I Registration	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		93	APART	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		94	SAMARTH	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		95	PMJBY & PMSBY	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	FPD&CA	96	NPSA	CS & SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		97	PM-POSHAN	CSS	2144855.00		Nil	Nil	Nil	Nil	Nil	2144855.00	2144855.00	Nil	Nil	Nil	Nil	
12	Soil Conservation	98	WDC PMKSY 2.0	CS&SS	82.309653	9.145517							91.45517	21.2637	2.36			
		99	RIDF	CS&SS														
		100	SOPD-GA	SS														
13	T&D Dept.	101	MPLADS - 2023-24	3207	NIL	NIL	NIL	NIL	NIL	NIL	4800000	NIL	4800000	41619050	NIL	NIL	Files are under process	
		102	MPLADS - 2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4800000	NIL	4800000	NIL	NIL	NIL		
		103	UNTIED FUND - 2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	47386000	NIL	47386000	14886000	NIL	NIL		

Sl.	Admin. Dept.	Name of Scheme/Implementation Agency		Category EAP/SS/CS/MS/EP etc.	Opening Balance With GNA/SNA/Other- as applicable		Opening Balance with the District/Council/Other- as applicable		Allocation to district (overst)		Fund received (overst)		Total funds available for Scheme (overst)	Funds utilized till now Amount & (% in bracket)		Utilization Certificate submitted against total available	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
13	T&D Deptt.	104	ASOM DARSHAN - 2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	600000	NIL	600000	300000	NIL	Rs. 15,00,000/- Lakh deducted from the Sanctioned Amount for Administrative Expenses at Guzhat			
		105	AXOM ADARXO GRAM YOJANA 2022- 23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	49000000	NIL	49000000	30095000	NIL				
		106	SUHRID	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		107	North East Special Infrastructure	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		108	Central Pool of Resources for	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		109	North Eastern Council (NEC)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
14	Mines & Mineral	110	PMKKY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
		111	MINES & MINERALS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
		112	DMFT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23948015	NIL	NIL	NIL		
15	Fishery	113	Pradhan Mantri Matasya Samapada Yojana (PMMSY)	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		114	APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		115	RDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		116	GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		117	Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	PHED	118	JJM	CSS	0.00	0.00	-	-	496578338	56099987	474109738	53659997	527769735	474109738 (100%)	53659997 (100%)	0.00	Updated in IMS		
		119	SBM-G	CSS	0.00	0.00	-	-	29428131	3269792	29428131	3269792	32697923	102980 (2.27%)	11440 (2.21%)	114400.00	-		
17	Labour	120	PMSYM		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		121	e-Shram		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
18	WMO Dept.	122	MSDP	CS	5476.84	608.538	5476.84	608.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do			
19	W/R Deptt	123	SCPD-G	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		124	SCPD-FDR	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		125	RDF	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		126	SDMF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		127	SDRF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		128	FLOOD MANAGEMENT & BORDER	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20	Health	129	National Health Mission	CSS	0	0	0	0	ROP (2024- 25) not received Yet		276.74		97.78	0		172.96			
		130	SU-Swasthyare Samridhi	State	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	Scheme not available at Dhubri district	
		131	PM-ABHM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00	0.00	Scheme available but fund utilized from state HQ	

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency		Category CSC/SSG etc/EAT etc.	Opening Balance With CNA/SNA/Other- as applicable		Opening Balance with the District/Grant/Other- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized- till now Amount & (% in books)		Utilization Certificate submitted against total available	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
20	Health	132	Wage Compensation Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0.19	0	13.74 (96%)	13.74		
		133	National Ayush Mission	CSS	0	0	0	0	RDP (2024-25) not received Yet	0	0.00	0	0.00	0		0		
		134	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	No fund received under this scheme yet by this office
		135	Aspirational District Fund (NTI Ayog)	CS	0	0	0	0	0	0	0	0	0.00	0	0	0	0	No fund received under this scheme yet by this office
		136	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	0	107.87	0	0	0	
		137	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		138	Tertiary Care Programme	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		139	Panchan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme available but fund utilized from state HQ
21	Sports & Youth Welfare Dept.	140	CMSCUY	SS						3.8		3.2	0.80		300.00	1.27		
		141	Khel Maharan	SS						183.5		181.9964						
		142	Khelo India	CS						1.00		1.00				1.00		
22	Skill Development	143	PLSDTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23	PWD (ROAD)	144	PMGSY	NA	NA	NA	NA	NA	NA	1260.78	0	1260.78	0	NA	NA	NA		
		145	SOPD-G	NA	NA	NA	NA	NA	NA	0	3361.86	0	3361.86	NA	NA	NA	YES	
		146	SOPD-FDR	NA	NA	NA	NA	NA	NA	0	92.25	0	92.25	NA	NA	NA	YES	
		147	RIDF	NA	NA	NA	NA	NA	NA	587.47	97.65	587.47	97.65	NA	NA	NA	YES	
		148	CRF	NA	NA	NA	NA	NA	NA	0	280	0	280	NA	NA	NA	YES	
		149	SOPD-SIG PROJECT	NA	NA	NA	NA	NA	NA	0	0	0	0	96.56	NA	NA	NA	YES
		150	MMPNA- (PERIODIC / RENEWAL)	NA	NA	NA	NA	NA	NA	0	166.55	0	166.55	NA	NA	NA	YES	
		151	MMPNA (4TH YEAR ROAD MAINTANANCE)	NA	NA	NA	NA	NA	NA	0	201.05	0	201.02	NA	NA	NA	YES	
152	MMPNA-RIDF- XXVIII	NA	NA	NA	NA	NA	NA	NA	157.31	0	157.31	0	NA	NA	NA	YES		

**Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year**

Sl no	Admin Dept.	Name of Scheme	Total No. of works /pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of financial Year- Categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress.						Remarks
				Less than 1 Year	>=1 to <3	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

**Annexure D****Physical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year**

SL No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana,2023-24	85 Nos( CS)	Nil	Nil	52%	Nil	Nil	N/A	45 Nos Loan Proposal are Sanctioned.
2	Do	Swanirbhar Naari	State Sector (9297 Nos weavers registered ,2022-24)	N/A	N/A	N/A	N/A	N/A	N/A	New registration process will be started very soon and waiting for portal access permission.
3	Do	APART	Nil(CS)	Nil	Nil	Nil	Nil	Nil	N/A	There is no financial assistance received from the Project Director, ATMA-
4	Do	SAMARTH	Nil(CS)	Nil	Nil	Nil	Nil	Nil	N/A	Proposal submitted to the Directorate of Handloom and Textiles, Assam, Guwahati-1, during the Year 2019-20 and fund not received yet.
5	Do	PMJBY	CS	Nil	Nil	Nil	30%	Nil	N/A	Progress is going on
		PMSBY	CS	Nil	Nil	Nil	Nil	20%	N/A	

*[Signature]*  
 Assistant Director,  
 Handloom & Textiles  
 Dhubri.

## Monthly Status of Fund receipt and utilization for the Month of June, Year 2024.

A. For Schemes: Funds received.

**Annexure-A**

Sl. no	Admin. Dept.	Name of scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Asst. Director, H&T, Dhubri	Weavers Mudra Yojana 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY & PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

**Annexure-B**

B. Schemes for which no funds are received by the District /Council: For ( Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

**ANNEXURE-D**

**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Dept.	8 Nos. (WDC-PMKSY 2.0)	8 no.	Nil	Nil	Nil	Nil	Nil	Nil	7 Nos.	1 No.	Nil	Nil	Nil
2		1 No. RIDF	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri  
&  
Divisional Officer  
Barpeth Soil Conservation Division  
Barpeta



## ANNEXURE-C

## Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current year works/Schemes- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	--	7 Nos.	1 No.	--	--	--	Due to flood situation of project areas no any progress of Departmental works for last 2 months
2		RDF	1 No.	--	--	--	1 No.	--	--	
3		SOPD-B	Nil							

Subscribed,




Project Manager, WDC-PMKSY 2.0, Dabrai  
 &  
 Divisional Officer  
 Barpeta Soil Conservation Division  
 Barpeta

## ANNEXURE-B

## B. Schemes for which no funds are received by the District Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Plantation at village Rowa Pt-I		
2		Plantation at village Buzmal		
3		Plantation at village Nagra Pt-I		
4		Plantation at village Nagra Pt-II		
5		Plantation at village Kasurka Pt-II		
6		Plantation at village Borbia Pt-II		
7		Plantation at village Madhusulmani Pt-II		
8		Plantation at village Tamari Pt-II		
9		Boulder Picking Work at Rowman Garojhri under RIDF-XXX during 2024-25		
10		Boulder Picking Work at Rowman Sameshan Ghat under RIDF-XXX during 2024-25		
11		Construction of Agri Band Vill. : Rowman Pt II under SOPD-Ga during 2024-25		
12		Construction of Agri Band Vill. : Kurbakoti under SOPD-Ga during 2024-25		

Submitted,


  
 Project Manager, WDC-PMKSY 2.0, Dabri  
 &  
 Divisional Officer  
 Bapatnagar Soil Conservation Division  
 Bapatnagar

## Monthly status of fund receipt and utilisation for the month of July, 2024

## A. For Schemes: funds received

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No.	Admin. Dept.	Name of Scheme (+implementation, Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks						
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current year		
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	82.309653	9.145517	---	---	---	---	0	0	91.45517	21.2637	2.36	91.45517	---	67.82517	0	
2		RIDF	---	State Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
3		SOPD-GA	---	State Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	

Submitted,

  
 Project Manager, WDC-PMKSY 2.0, Dhubri  
 &  
 Divisional Officer  
 Barpeta Soil Conservation Division  
 Barpeta

**Annexure-D**

**Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years**

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC (Plantation)	0	0	0	0	0	0	0	0	0	0	0	0	0
2		APFBC (Building)	0	0	0	0	0	0	0	0	0	0	0	0	0
3		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
4		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Integrated Development of Wild	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Project Tiger	0	0	0	0	0	0	0	0	0	0	0	0	0
7		Project Elephant	0	0	0	0	0	0	0	0	0	0	0	0	0
8		National Afforestation	0	0	0	0	0	0	0	0	0	0	0	0	0
9		Forest Fire Prevention &	0	0	0	0	0	0	0	0	0	0	0	0	0
10		Management Action Plan for	0	0	0	0	0	0	0	0	0	0	0	0	0

  
 Divisional Forest Officer  
 Dhubri Division  
 02/07/24

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						11
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC (50 ha Plantation at Tokrabandha)	1	100%	0	0	0	0	0	
2		APFBC (Building)	0	0	0	0	0	0	0	
3		SOPD (Road and Bridge at Salkocha and purchase of Generator, Office Furniture )	2	0	0	0	0	0	2	
4		CAMPA ( 1. Maintenance of 3.0 ha and 1.5 ha Nursery at Srigrām, 2. Construction of 1 Building at Chandardinga,	3	100%	0	0	0	0	0	
5		Integrated Development of Wild	0	0	0	0	0	0	0	
6		Project Tiger	0	0	0	0	0	0	0	
7		Project Elephant	0	0	0	0	0	0	0	
8		National Afforestation	0	0	0	0	0	0	0	
9		Forest Fire Prevention &	0	0	0	0	0	0	0	
10		Management Action Plan for	0	0	0	0	0	0	0	

  
 Divisional Forest Officer  
 Dhubri Division  
 02/07/24

**Annexure-B**

B. Schemes for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/links.php> and concerned ministry/department website to know the list of Central Schemes of various and previous years)

Sl. No.	Administrative Department	Schema Name	Reasons	Remarks if any
1	Dhubri Forest Divn	NIL	NIL	

  
Divisional Forest Officer  
Dhubri Division  
C/O  
02/07/24

\* = will be provided by the HOD/Concerned Agency PFRS Public Finance Management System, SLS State Linked Scheme-State Code

10	9	8	7	6	5
Dhubri Forest Dwn.	Dhubri Forest Dwn	Dhubri Forest Dwn	Dhubri Forest Dwn.	Dhubri Forest Dwn	Dhubri Forest Dwn, Integrated
Management Action Plan for	Forest Fire Prevention &	National Afforestation	Project Elephant	Project Tiger	Development of Wild
NIL	NIL	NIL	NIL	NIL	NIL
CSS	CSS	CSS	CSS	CSS	CSS
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Divisional Forest Officer  
Dhubri Division  
R. 1002/2013/14

4	3	2	1	1	SI. No.
Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	2	Admin Dept.
CAMPA	SOPD	APFBC (Building)	APFBC (Plantation)	3	Name of Scheme (+Implementation Agency)
NIL	NIL	NIL	NIL	4	PFMS Code & SLS Code
CSS	State	CSS	CSS	5	Category CS/CSS/State/EAP etc.
0	0	0	0	6	Central Share
0	0	0	0	7	State Share
0	0	0	0	8	Central Share
0	0	0	0	9	State Share
0	0	0	0	10	Central Share
8340592.00	800000.00	0.00	4067283.00	11	State Share
0	0	0	0	12	Central Share
8340592.00	0	0.00	4067283.00	13	State Share
8340592.00	0	0.00	4067283.00	14	Total Funds available for Scheme
0	0	0	0	15	Central Share
8042712 & 96.43%	0	0%	100%	16	State Share
0	0	0	0	17	Amount for which Ucs are pending at the end of previous year
0	0	0	0	18	Utilisation Certificate submitted against total available funds for the current year
0	0	0	0	19	of previous year
0	0	0	0	20	of current year
0	0	0	0	21	Remarks

Monthly status of Fund receipt and utilization for the Month of May/2024

Annexure-A



**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of  
Current Year**

Sl.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
	Industries, Commerce & Public Enterprise			Nil					

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of  
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Funding works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress					
				Less than 1Yr	>=1 to <2Yrs	>=2 to <3Yrs	>=3	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
	Industries, Commerce & Public Enterprise			Nil										

  
 General Manager  
 District Industries & Commerce Centre  
 Dhubri Gaunpur

## Annexure-B

B. Schemes for which no funds are received by the District/Council For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		
2				

  
 General Manager  
 Industries & Commerce Cell  
 District : Gaugur


**Monthly status of Fund receipt and utilization for the Month of July / 2024**

Annexure-A

**A. For Schemes: Funds received.**

Sl No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others-as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	StateShare	Central Share	StateShare	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise	Prime Minister Employment Generation Programme (PMEGP)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
2		Pradhan Mantri Formalisation of Micro food processing Enterprises (PMFME)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
3		Pradhan Mantri Vishwakarma	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
5		Mukhya Mantrir Tholuwa Udyog Bikash Asoni (MMTUBA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

  
 General Manager  
 District Industries & Commerce Centre  
 Dibrugarh : Gauripur

## Monthly status of Fund receipt and utilisation for the month of June Year 2024

## A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CHA/SNA/ Others-as applicable.		Opening Balance with the District / Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in brackets)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works Roads Department	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	523.00 L	N/A	N/A				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	Yes			
4		RIDF	Yes	N/A	N/A	N/A	N/A	N/A	N/A	191.00 L	N/A	N/A				N/A	Yes			
5		C.R.F	Yes	N/A	N/A	N/A	N/A	N/A	N/A	57.55 L	N/A	N/A				N/A	Yes			
6		SOPD-SIG. Project	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	Yes			
7		MMPNA-(PERIODIC/RENEWAL)	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	Yes			
8		MMPPNA (4 YEAR ROAD MAINTENANCE)	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	500.00 L	N/A	00.00 L				N/A	Yes		
9		MMUPPNA-RIDF-XXVIII	Yes	N/A	N/A	N/A	N/A	N/A	N/A	959.00 L	N/A	N/A	N/A				N/A	Yes		

\* - will be provided by the NOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Accounts Officer, PWD

Bilaspura Civil Sub-Division Territorial Road Division.

Bilaspura

L. Bah  
12/07/24

Executive Engineer, PWD

Bilaspura Civil Sub-Division Territorial Road Division

Bilaspura

12/07/24

**Annexure -B**

**B. Schemes for which no funds are received by th District /Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks If any
1	PWD(Roads)	NIL	NIL	NIL

*B. 12/07/24*  
Accounts Officer, PWD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara

*R. B. 12/08/24*

*P. 12/19/24*  
Executive Engineer, PWD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	Mukhya Mantri Path Mahakaran Achara	20	8	3	3	1	2	3	Completed-7
2	PWRD	Mukhya Mantri Palapath Nirman Achara	42	-	7	20	9	3	3	
3	PWRD	Mukhya Mantri Unnata Palapath Nirman Achara	4	-	-	1	2	1	-	

  
Executive Engineer, PWD


Bilaspur Civil Sub-Division Territorial Road Division  
Bilaspur

  
12/11/24

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	RIDF XXV (MLSCNA) 2019-20	1		1						1				Ongoing
2	PWRD	SOPD(G) 2018-19	1		1						1				Ongoing
3	PWRD	SOPD(G) 2020-21	2		2					2					Ongoing
4	PWRD	Assam Darshan 2019-20	2		2					2					Ongoing
5	PWRD	PMGSY-III 2020-21	4		4				1	3					Completed-1 Ongoing-1


  
 Executive Engineer, PWD  
 Bilaspur Civil Sub-Division  
 Territorial Road Division

  
 10/2/24

Monthly status of Fund receipt and utilisation for the Month of June/24

## A. For Schemes : Funds received

Sl. No.	Admin Deptt.	Name of Scheme (+implemetation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with GAN/SNA/Others as applicable.		Opening balance with the District/Council/ Others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P.W.D.	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	1260.78	N/A	1260.78	N/A			N/A	N/A				
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	3361.86	N/A	3361.856			N/A	Yes				
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	92.25	N/A	92.25			N/A	Yes				
4		RDF	Yes	N/A	N/A	N/A	N/A	N/A	587.47	97.65	587.47	97.65			N/A	Yes				
5		CRF	Yes	N/A	N/A	N/A	N/A	N/A	0.00	260.00	0.00	260.00			N/A	Yes				
6		SOPD-SIG. PROJECT	Yes	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A	96.56			N/A	Yes				
7		MMPNA (PERIODIC RENEWAL)	Yes	N/A	N/A	N/A	N/A	N/A	0.00	166.56	0.00	166.56			N/A	Yes				
8		MMPNA (1TH YEAR ROAD MAINTENANCE)	Yes	N/A	N/A	N/A	N/A	N/A	0.00	201.06	0.00	201.06			N/A	Yes				
9		MMJPPNA-RDF-XXVIII	Yes	N/A	N/A	N/A	N/A	N/A	157.31	0.00	157.31	0.00			N/A	Yes				


  
 Executive Engineer, PWD  
 Dhubri Civil Sub-Division  
 Territorial Road Division



## Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Current Year

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
<b>Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23</b>									
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pokikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	1	0	0
2	Do	Construction of embankment from Golakganj at T Bund to Bisondoi over left bank of river Gangadhar under Mukhya Mantri Mothauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	0	0	1	0	0
<b>Total =</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23</b>									
1	Do	Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD Road to Durahat PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmani Pt-I Village to Soulmani Bazar via Char Soulmani L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part-II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	1	0	0	0
2	Do	Construction of road from Kacharihat to Soulmani Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkash Pt-II (DB Road near Chandakole Bazar) to kachaurkash Pt-I(Motirchar dharmasala road), Gaspara Ghewari BSF Camp PWD Road to BSF Parghat at Kaimghewari Road (From Ch 0.00 M to Ch 501.00 m), Howranpar Bazar (Jangla) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	1	0	0
3	Do	Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4	Do	Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghori para) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Baserpool to Madhusoulmani Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur kalahat via Rowah (Gauripur Rly. Station to Kismat Hasdaha Pt. II) from Ch. 3250.00m to Ch. 4700.00m., Vimalpur (Rowah Pt. III) to Pestirpar (Kismat Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagolchara Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintenance under under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	1	0	0
5	Do	Construction of road from NH - 31 Goibazar Rly. Level Crossing to Madhusoulmani Pt. II from Ch. 1090.00m to Ch. 1540.00m., Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	1	0	0	0
6	Do	Construction of road from Beshbari to Paglijhora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0


Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categoriése number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
3	Do	Periodic Renewal of Dhubri Patamani Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	1	0	0	0	0	0
4		Periodic Renewal of Dharmasala Bus Stand to ghemari, Falmar Pt-I to Falmar Pt-II, Dharmasala Pt-IV to Jungla, Jhagarpar to Kalahat Road (Baroghoripara to Lungi Bazar), Jhagarpar to Kalahat Road (Jhagarpar to Baroghoripara), under Mukhya Mantrir Path Nabikaran aachani under Dhubri LAC for the year 2022-23	1	0	0	1	0	0	0
5	Do	Periodic Renewal of Rupshi Pt I to Banyaguri (PMGSY), NH 31 floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbatihara Civil Sub Divisional H.Q To Chechapani (Garopara to Chechapani), Bongshihora -Mangalaghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	1	0	0	0	0
6	Do	Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglihora (Bashbari to Paglihora) (PMGSY), 6th Km of D.X. Road to Dukhisukhi I (Moterpar to Dukhisukhi Part I) (PMGSY), Nalia II to Kedar III (Nalia Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	1	0	0
<b>Total =</b>			<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23</b>									
1	Do	Improvement of road from NH 31 to Indo Bangladesh Border Part 3 (Agamani to IBB Road via Satrasal) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Golsaganj LAC	1	0	1	0	0	0	0
2	Do	Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	1	0	0	0	0	0
3	Do	Improvement of Alomganj Debitola Tipkai Road (Alomganj, Supari Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
<b>Total =</b>			<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

  
 Executive Engineer, PWD  
 Dhubri Civil Sub-Division  
 Territorial Road Division

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
7	Do	Construction of road from Gauripur Kalahat road to Kabir Buragaon (Madhusoumari pt-II to Kabir Buragaon), Balajan Dhepdhepi PWD Road to Runipar via Chengtimari, 2nd km of Khudimari Dumurdaha Kalahat Sinnachara Road to Dhekkowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
8	Do	Construction of road from Bamnyaguri to Darchuka (Ch 3000m to Ch 3200 m), Uttar Band to Dakhin Raipur III (South Raipur to Khaksali), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0
9	Do	Construction of road from 8th KM Gauripur Bashiari Road to Lalkura including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	1	0	0	0	0
10	Do	Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Fanbari Chitalkati PMGSY road via Bagmara, Debitola to Hatibanda road (Ambari to Kalbandari) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	1	0	0	0
11	Do	Construction of road from Kazigaon part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jharna, NH31 to Fanbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0
12	Do	Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
13	Do	Construction of road from Barundanga To Harinhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South Lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Bescondi Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
14	Do	Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
15	Do	Construction of road from Paborchara to Sindurai Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	1	0	0	0	0
16	Do	Construction of road from NH31 to Bidyardabri Pt III via Beledobe including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
17	Do	Construction of road from 24TH Km of DK Road to Ujanpetta Pt II (Ujanpetta Part I to Ujanpetta Pt I), Construction of Continuation of Remaining Parts of the road From Mistiitari towards ProtapganjBazara at Village Barundanga, 12th Km of D.K. Rd. to Paglahat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	1	0	0	0	0
<b>Total =</b>			<b>17</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>0</b>
<b>Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23</b>									
1	Do	Periodic Renewal of Bhatipetta to 17th km of DK Road (Bhatipetta to Bhatipetta), Khuniarvita To Ranpagli ( Ranpagli Bazar to Jhapusabari Pt II), Old NH To NH 31 Via Uttar Toknerchara (Golakganj Bazar to Golakganj Bazar), Purni To Harinhat (Harinhat to Purni), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 20-23	1	0	0	0	1	0	0
2	Do	*Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher nagar (Taltol to Sher Nagar), Chagolia II To Gazi Singherkuti (Chagolia Pt II to Gazi Singherkuti), Lakhimari Idgah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain), Madhyapetta to 22nd Km of D.K.Road (Madhyapetta to Pathanerkuti), Ass Road To Indo Bangladesh Border (Sabrasal to Ramraikut), Kaldoba To Sindurai ( Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	0	0	1	0	0

## Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Previous Year

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous financial year	Number of Years delayed for completion-as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constn. of road from (i) BBPJ road at Lohajani to Namadaspara village (ii) 1st Km of Golakganj Soulhari Balabari Road (iii) Purni to Harihat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biplob Karmakar house to Durga Mandir at Borochoraikhoia under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
2		Balance work for Constn. of road from (i) Rangpagirhat to Gour Jhpusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
4		Constn. of road from H.P.N. Road at Ganeshar Dham to Dakuyapara Pokalagi Pt-II under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
6		Imporvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Chariali to Paglahat Bazar via Harihat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0
<b>Total =</b>			<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>

  
 Executive Engineer, PWD  
 Dhubri Civil Sub-Division  
 Territorial Road Division

Monthly Status of fund receipt and utilisation for the month of June Year 2024 under PWD Dhule District Terminal Building Division, Dhule

A For schemes Funds received

Sl No	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category C/CSS/S/S/ etc	Opening Balance with		Opening Balance with the District		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount B (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					CAN/SNA/ Others as applicable	Council/ Others as applicable	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ML	ML																		

Executive Engineer PWD  
 Dhule District Terminal Building  
 Dhule - Dhule

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD  
Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	1) Work is in progress (96%) 1) Delay in starting due to delay in possession of site 2) Delay due to Covid-19 Hindrance 3) Non receive of payment in time hampers progress 4) Part of tiles work, out side drain apron, development of car parking and electrical works are going on
2	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC 3) Additional fund allotment required to complete the project to make the Town hall functional 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 6) Present physical progress - 55%
3	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (60%) 2) Block A - Basement slab, GF, 1st floor and 2nd floor slab completed. Brick and plastering work of GF, FF & 2nd floor completed Block B- 1st & 2nd floor slab completed Brick work is going on 3) Bill CC-1 dated 13-10-23 for Rs. 105,87,107 (L) sent to the CE out of which Rs. 47,64,198 (L) 4) Bill CC-II for Rs. 141,67,832 (L) sent to CEPWD(B) out of which Rs. 63,75,524(L)
4	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	—	1) Work is in progress (85%) 2) Roofing of class room completed, painting work going on. 3) Minor work of kitchen is going on. 4) Boundary wall completed. 5) Bill CC-II for Rs. 24,88,288 (L) sent to the CE PWD on 7-3-2024
5	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	FOC received	1) Work is in progress (90%) 2) Civil work almost completed 3) Electrical works is going on. 4) Bill CC-II for Rs. 59,80,911 (L) sent to C.E.PWD (B) out of which Rs. 29,90,456 (L)
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (95%) 2) Bill CC-II for Rs. 118,51,799 (L) sent to CE PWD(B)

Executive Engineer/PWD  
Dhubri District Territorial Building  
Division, Dhubri

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Halakand, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL				1		
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL		1				
22	Jail Department	Construction of Jailor's Quarter at District Jail,Dhubri	NIL				1		
23	Do	Construction of Double Storiad Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly(2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL		1				
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)/Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	NIL		1				
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET , Dhubri, Golakganj	1		1				
<b>Total</b>			<b>1</b>	<b>2</b>	<b>15</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>

Executive Engineer,PWD  
Dhubri District Territorial Building  
Division, Dhubri

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
10	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
11	Higher Education	<b>RMSA</b> Construction of <b>Girls Hostel at Mahesh Chandra Academy (Dumardaha)</b> campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/S-Gov/Comes/3/2009/PI-II/2889 Dt 15-12-2012	NIL		1				
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at <b>Hadurhat Dharmasala Higher Secondary School</b> campus under Gauripur Block in Dhubri District	NIL		1				
14	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapetgram Amalgemated Academy H.S. School , Dhubri	NIL			1			
15	Do	<b>RUSA</b> New Model Degree College at Majeraiga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
16	Border Protection & Dev.	<b>BADP</b> Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
17	Transformation & Dev.	<b>UNTIED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
18	PW(B&NH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL			1			
19	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			



Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1					
2	Higher Education	<b>Secondary Education</b> Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Satsia District Dhubri, Assam	NIL		1					
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District) Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1					
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleeswar, Mangaldoi, Golakganj) and Bilasipara) at Bilasipara, Dhubri	NIL		1					
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleeswar, Mangaldoi, Golakganj) and Bilasipara) at Golakganj, Dhubri	NIL		1					
6	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhapur Setra Coachbehar under ACA 2016-17 CAD.271/2016/19, dttd.27.01.2017	NIL			1				
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at <b>Gotipara</b> in Dhubri District) Revised AA No. NRHM/C-W/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1					
8	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work)	NIL				1			

Sl No	Admin Dept	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year - Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year - categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 yrs to < 5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of OIE*, Dhubri, Golakganj								1					
Total			26	10	6	5	2	23	2	15	4	3	1	1	

Note: 1 no work completed without time over run & 2 nos works are under progress within the allotted time.

Executive Engineer, PWD  
Dhubri District Territorial Building  
Densron, Dhubri

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
17	Transformation & Dev.	<b>UNTIED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Setra under Untied Fund				1				1				
18	PW(B&NH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1						1			
19	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)										1		
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1									1	
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1						1				
22	Jail Department	Construction of Jailor's Quarter at District Jail,Dhubri			1								1	
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B)(Package No. ITI-Poly2022/4) (Govt. Industrial Training Institute, South Salmara)		1							1			
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No. ITI-Poly2022/4)Govt. Industrial Training Institute, South Salmara)		1							1			

Sl No	Admia. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work) A A No. NRHM/C-CWMCH/Dhubri/2662/15/53056 Date 22-9-2015				1							1		
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.18012/2015-WMD(Part-I) /94 Date 7-3-2019				1				1					
10	Do	Construction of Model Residential School at Dhubri (Golokganj) PKG-MRS-11 WMD.18012/2015-WMD(Part-I) /94 Date 7-3-2019				1						1			
11	Higher Education	<b>RMSA</b> Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golokganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/Sl-Govt/Comes/3/2009/Pi-II/2669 Dt 15-12-2012							1				1		
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)										1			
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Hadurhat Dhamasala Higher Secondary School campus under Gaunpur Block in Dhubri District				1							1		
14	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapalgram Amalgamated Academy H.S. School, Dhubri				1							1		
15	Do	<b>RUSA</b> New Model Degree College at Majeraiga Pi-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04				1							1		
16	Border Protection & Dev.	<b>BADP</b> Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)													1

## Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admn. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Judicial	<b>JUDICIAL</b> Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1					
2	Secondary Education	Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Sarsia District Dhubri, Assam				1				1					
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R ) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District/ at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Sikkhar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1					
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam (Sonai, Karimganj, Halakandi, Chenga, Batabraba, Jaleswar, Mengaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri		1						1					
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam (Sonai, Karimganj, Halakandi, Chenga, Batabraba, Jaleswar, Mengaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1					
6	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Setra Coashbehar under ACA 2016-17 CAD 27/2016/19, dtd. 27.01.2017				1						1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHMIC-CWM/ISC/14/1742/13/27420 Date 16-1-2014						1				1			

## Annexure- A

## Monthly status of Fund receipt and utilisation for the Month of July/ 2024.

## A. For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/ Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks	
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share		of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development Deptt.	Supplementary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs.17357600.00/	Rs.4339400.00/	Rs.17357600.00/	Rs.4339400.00/	Rs. 21697000.00/	Nil	Nil	Nil	Nil	Nil	Nil		
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs5537700.00/	Rs.615300.00/	Rs5537700.00/	Rs.615300.00/	Rs.6153000.00/-	Nil	Nil	Nil	Nil	Nil	Nil	Fund Will be release Shortly.	
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	....	....	Rs. 50,000.00	Rs. 0.00	Rs. 50,000.00	Rs. 0.00	Rs. 50,000.00	Nil	..	Nil	Nil	Nil	Nil		
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs.3,3,5250.00	Rs. 37,250.00	Rs.3,3,5250.00	Rs. 37,250.00	Rs. 3,72,500.00	Rs. 3,72,500.00	.....	.....	Nil	Nil	Nil	Nil	
5		Model Anganwadi Centre (RIDF)	.....	LS	.....	.....	Rs. 59,32,295.00/	.....	.....	.....	.....	.....	.....	Rs. 59,32,295.00/	Rs.12,16,370/- (20.5 %)	.....	Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs

No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/State/EAP etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Model Anganwadi Centre (NIDA)	....	LS	....	....	Rs. 3,51,45,668.00/-	....	....	....	....	....	Rs. 3,51,45,668.00/-	Rs. 10575000/- (30.%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released after receiving UC from ALCCs.
7		Model Anganwadi Centre (RIDF)- II	....	LS	....	....	Rs. 4,52,15,610.00/-	....	....	....	....	....	Rs. 4,52,15,610.00/-	Rs. 1,47,56,480/- (31.5%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released after receiving UC from ALCCs.
8		Model Anganwadi Centre (SC & BC)	....	LS	....	....	Rs. 10082995.00/-	....	....	....	....	....	Rs. 10082995.00/-	Rs. 37,00,000/- (36.6%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released after receiving UC from ALCCs.
9		Nasha Mukht Bharat Abhiyaan					Rs. 163575.00/-	..	..	..	..	..	Rs. 163575.00/-	70,112.00/- (42.86%)	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.

  
i/c District Social Welfare Officer

**B. Schemes for which no funds are received by the District for (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubn	Nil		

  
i/c, District Social welfare officer  
Dhubn



## ANNEXURE - C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.


Sl. No.	Admin. Dept	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-24 %	Not Started	
1	Women and Child Development Deptt Dhubri	Model Anganwadi Centre (MIDA)	42 Nos	10 Nos	12 Nos.	14 Nos.	4 Nos.	2 Nos.	---	will be completed shortly.
2		Model Anganwadi Centre (SC & BC)	5 Nos	---	---	2 No.	1 No.	---	2 Nos	2 Nos nomination of ALCC from Hon'ble Graduate Minister are not received
3		Model Anganwadi Centre (RIDF)- II	46 Nos		3 Nos	16 Nos	9 Nos	8 Nos	10 Nos	1) 2 Nos- ALCC A/C No. not received . 2) 8 Nos nomination of ALCC from Hon'ble Graduate Minister are not received

  
 i/c, District Social Welfare Officer  
 Dhubri

## Annexure -D.

## Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.					Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	>= 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %	
1	Women and Child Development deptt. Dhubn	Model Anganwadi Centre (RIDF)	7 Nos.	7 Nos	.	..	..	7 Nos.	4 Nos	..	1 No	1 No	1 No.	

  
 i/c. District Social Welfare officer  
 Dhubn

## Monthly status of fund receipt and utilisation for the month of June/2024

## A. For Schemes: Funds received.

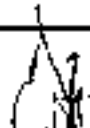
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA	ASDB0000 5885	CSS(75%)/ State(25%)	5143916.25	4661895.00	Nil	Nil	Nil	Nil	Nil	Nil	9805811.00	5143916.00	4661895.00	Nil	Nil	Nil	Nil	The total fund of Rs.98,05,811.00 has been released on 13/06/2024 to the Transport Contractor,NFSA,Dhubri as transportation cost in pursuance of Govt letter No.4804503,dtd.12/06/2024
2		PM-POSHAN	ASDB0000 6667	CSS	2179581.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1499712.00	1499712.00	Nil	Nil	Nil	Nil	Nil	An amount of Rs.6,79,869.44 is yet to be released to GPSS/WCCS for transportation Cost of PM-POSHAN Rice

  
 Addl. District Commissioner  
 PPD & CA, Dhubri  
 16/7/2024

**Annexure-B**

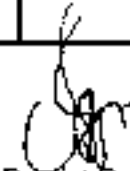
**B. Schemes for which no funds are received by the District/Council:**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	Nil

  
Addl District Commissioner  
FFD & CA, Dhuri  
18/11/20


## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categoriise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NESA	Nil	Nil	Nil	Nil	Nil	Nil	Not Started yet

  
 Addl District Commissioner  
 PPD & CA, Dhubri  
 15/7/2014

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Addl District Commissioner  
 FPD & CA, Dhurni  
 16/7/2018

**Monthly status of Fund receipt and utilisation for the Month of June for the year 2024**

**A. For Schemes : Funds recieved**

**Annexure-A**

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket )		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	Allocation has been made in the last year
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	17.24347 L	23.42352 L	-	17.24347 L	-	Yes	-	-	Final Bill not yet submitted hence part payment has been made.
3		Renovation Works of Canal (Civil), Electrical and Mechanical Parts of Pasuarkhal DTWS Pt-01 under SOPD-G for the year 2023-24	-	-	-	-	-	-	-	8.00 L	-	-	8.00 L	-	-	-	-	-	-	-
4		Renovation Works of Canal and Pump House of Pasuarkhal DTWS Pt-02 under SOPD-G for the year 2023-24	-	-	-	-	-	-	-	8.00 L	-	-	8.00 L	-	-	-	-	-	-	-

*(Signature)*  
03/07/24

**Executive Engineer**

**Gauripur-Bilasipara West Division**

**(Irrigation), Gauripur**

**B. Schemes for which no funds are recieved by the District/Council****Annexure-B**

S No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)		NIL	

  
Executive Engineer  
Gauripur-Bilasipara West Division  
(Irrigation), Gauripur  




## Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Current Year

Annexure-C

S No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
3	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gaunpur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt No 01 under SOPD-G for the year 2023-24	1 Repairing of Main Canal and Branch Canal						Not started	Execution of work will be started with in very short period
			2 Repairing of Electrical Part						Not started	
			3 Repairing of Mechanical Part						Not started	
4	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gaunpur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt No 01 under SOPD-G for the year 2023-24	1 Repairing of Main Canal and Branch Canal						Not started	Execution of work will be started with in very short period
			2 Repairing of Pump House						Not started	

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation), Gaunpur



**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year**

**Annexure-D**

S. no	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year - Categorise works based on the stage of physical progress					Remarks	
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Reapiring of Main Canal and Branch Canal	1				1						Not started	Due to Model Code of conduct and standing crop, execution of work was not started and now, the Execution of work will be started with in very short period.
			2. Repairing of Electrical Part									Not started			
			3. Repairing of Mechanical Part									Not started			
2	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Reapiring of Main Canal and Branch Canal	1				1						Not started	Due to Model Code of conduct and standing crop, execution of work was not started and now, the Execution of work will be started with in very short period.
			2. Repairing of Pump House									Not started			

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation) , Gauripur

## Monthly status of Fund receipt and utilization for the Month of June/2024

### A. For Schemes: Funds received

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure- B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/indcx.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL

  
 Assistant Director of Sericulture  
 Dhubri


**Physical Progress of Works under different Schemes/ Programmes/****Projects across Departments- of Current Year**

Sl.No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				<100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

**Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year**

Annexure- D

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 Assistant Director of Sericulture  
 Dhubri

## Monthly status of Fund receipt and utilisation for the Month of May Year 2024

## A. For Schemes: Fund received.


S.No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificates submitted against total available funds for the current year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agriculture	BGREI		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Agriculture	PMKSY		CSS	-	-	-	-	-	-	463365/-	-	-	-	-	-	-	-	-	
4	Agriculture	PMKISAN		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Agriculture	EIMNEH		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Agriculture	ATMA		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Agriculture	Soil Health & Fertility		CSS	-	-	-	-	-	-	50000/-	-	-	-	-	-	-	-	-	
8	Agriculture	Food & Nutrition Security		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Agriculture	NMEO Oil Palm		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Agriculture	NMEO Oil Seed		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	Agriculture	Sub Mission of Agril Extension (AE)		CSS	-	-	-	-	-	-	395500/-	-	-	-	-	-	-	-	-	
12	Agriculture	Sub-Mission for Seed and Planting		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Agriculture	FMPHY		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Agriculture	RAD		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Agriculture	NESM (Oil Seed)		CSS	-	-	-	-	-	-	60000/-	-	-	-	-	-	-	-	-	
16	Agriculture	Plant Protection Campaign (SOPD)		State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Agriculture	DM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

District Agricultural Officer  
Dhubri.

16/5/24

## B. Schemes for which no funds are received by the District Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		No Fund allotted for the year
2		PMFBY		Maintained by the concerned CNA
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund with SNA Account
6		Market Intervention Scheme & Price Support		Transaction is being done by the CNA
7		Disaster Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks

  
 District Agricultural Officer  
 & Dhara.  
 15/11/24

**Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year**


Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	HMNEH	-	-	-	-	-	-	No allotment received during this FY 2024	
2		RKVY RAFTAAR	-	-	-	-	-	-		
3		Food & Nutrition Security	-	-	-	-	-	-		
4		NFSM (Oil Seed)	-	-	-	-	-	-		
5		Sub Mission of Agri Extension (AE)	-	-	-	-	-	-		

  
 District Agricultural Officer  
 & Dibrui.  
 16/7/24

Annexure - II

## Physical Progress of work under different Schemes/ Programmes/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion					Progress of pending works of previous year pending as on the last date of last financial year -categorized works based on the stage of physical progress						Remarks
				Less than 1 year	>= 1 to < 3 years	>= 3 to < 5 years	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	MMINEH	Nil		-			-							
2		RK VV RAFTAAR	Nil		-			-							
3		Food & Nutrition Security	Nil		-			-							
4		NFSM (Oil Seed)	Nil		-			-							
5		Sub Mission of Agri Extension (AE)	Nil		-			-							

  
 District Agricultural Officer  
 Dhubri  
 16/12/24





Monthly Status of Fund receipt and Utilisation for the months of June 2024.

Annexure - A

A. For Scheme : Funds Received

Sl No.	Admin. Dept	Name of the Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening balance with CAN/SNA/Other as applicable		Opening balance with District/ Council/ other- as applicable		Current Year Allocation to District		Fund Received in the current year		Total Funds available for Scheme	Funds utilised till now amount & (% in break)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available fund for the current years	Amount for which UC are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current year	
1	Labour Welfare Deptt.	PMSYM	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	N/A	nil	nil	
		e-Shram	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	N/A	nil	nil

B. Scheme of which no funds are received by the district / Council

Annexure-B

Sl. No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Labour Welfare Deptt.	N/A	N/A	

16/07/2024  
 Assistant Labour Commissioner,  
 Dhubri.



Annexure- C

Physical Progress of Works under different Schemes/Programmes/Project across Department of Current year

Sl No	Admin. Dept	Name of the Scheme	No of Work Sanctioned in the Current year	Progress of Pending works of previous year pending as on the last date of last Financial year -categories works based on the tage of physical progress						Remarks	
				100%	75-90%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare Deptt.	N/A	Nil	nil	nil	nil	nil	nil	nil	nil	

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Project across Department of Previous year

Sl No.	Admin. Dept	Name of the Scheme	Total No of Works Pending as on the last date of previous Financial Year	Numbers of years delayed for completion -as on the last date of financial year -categories works based on the delay of completion					Progress of Pending works of previous year pending as on the last date of last Financial year -categories works based on the tage of physical progress						Remarks
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 years	>=5 yrs	Total	100%	75-90%	50-74%	25-49%	1-25%	Not Started	
1	Labour Welfare Deptt.	N/A	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	


16/08/24  
 Assistant Labour Commissioner,  
 Dhule.

Monthly status of Fund receipt and utilisation for the Month of June 2024

Annexure-A

A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Construction of 3 MDTW Scheme at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24		RIDF-XXIX (NABARD)							112.5 Lakh		112.5 Lakh	NIL						Work Started on 27/06/2024 but temporarily stopped due to flood water at the site.
2		Renovation of Harindhara LIS under SOPD-G for the year 2023-24		SOPD-G							10.00 Lakh		10.00 Lakh	NIL						Work Order issued vide no. eCF-E 229445/ DGD/II/WO/M&R/2021/1202 Dtd.-04/07/2024. Work not started yet.
3		Renovation of Mechanical and Electrical Part of Sonahat LIS under SOPD-G for the year 2023-24		SOPD-G							5.00 Lakh		5.00 Lakh	NIL						

  
 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

**B. Schemes for which No funds are received by the District/Council:**


Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	




Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl No	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Construction of 3 MDTW Scheme at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24	1						Started	Work Started on 27/06/2024 but temporarily stopped due to flood water at the site
2		Renovation of Harinchera LIS under SOPD-G for the year 2023-24	1						Not started	Work Order issued vide no. eCF-E 229445/DGD/II/WO/M&R/2021/1202 Dtd -04/07/2024 Work not started yet
3		Renovation of Mechanical and Electrical Part of Sonahal ELIS under SOPD-G for the year 2023-24	1						Not started	Work Order issued vide no. eCF-E 229445/DGD/II/WO/M&R/2021/1193 Dtd -04/07/2024 Work not started yet

  
 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years															
Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion- as on the last date of last Financial Year- Catagorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Catagorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	Nil					NA	100%						Works Completed, final demand submitted for Rs. 22.88992 Lakhs, payment accordingly made in the month of March 2024.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	Nil					NA	100%						Works Completed, demand submitted for Rs. 19.19625 Lakhs, corresponding to 84% physical progress payment accordingly made in the month of March 2024. Remaining demand for works completed is being prepared and will be submitted soon.

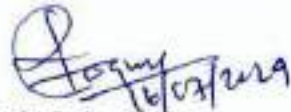
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charakhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	90% works pending	Three and half months approx								10%	Due to conflict between beneficiaries, a group of beneficiary objected to the continuation of the work. As per instruction of higher authority, a meeting was convened with the beneficiaries in presence of SE, DCI on 28-03-2024 where the beneficiaries agreed for continuation of the ongoing work subject to the condition of extension of distribution system and construction of 4 nos of new spout chamber in their crop fields. Hence the contractors requested to start the work immediately and proposal for extension of distribution system has been submitted to CE, Irrigation. Presently due to rainwater in the crop field the work could not be completed.
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 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

## Monthly status of Fund receipt and utilisation for the month of May Year 2024

## A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSICSS/St etc/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RMSA																		
1	Secondary Education	Add. Class Room							113.84		0.00		0.00	0.00			0.00		113.84	
2		Boys Toilet							6.00		0.00		0.00	0.00			0.00		6.00	
3		Science laboratory							398.45		0.00		0.00	0.00			0.00		398.45	
4		Lab equipment etc							21.00		0.00		0.00	0.00			0.00		21.00	
5		Residential Quarter							239.50		0.00		0.00	0.00			0.00		239.50	
6		Higher Secondary School - Science Subject (XI - XII)							376.04		0.00		0.00	0.00			0.00		376.04	
		TOTAL							1154.83		0.00		0.00000	0.00			0.00		1154.83	



District Project Engineer  
Samagra Shiksha, Dhubri



District Mission Co Ordinator  
Samagra Shiksha, Dhubri



As on 16-07-2024

Annexure-B

**B. Schemes for which no funds are received by the District/Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Secondary Education	NI	NI	NI

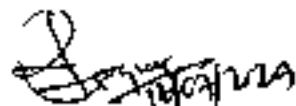
  
District Project Engineer  
Samagra Shiksha, Dhubri

  
District In-charge Co Ordinator  
Samagra Shiksha, Dhubri

## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Annexure-C

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
	Secondary Education	RMSA								Fund yet to be received
1		Add. Class Room	6	0	0	0	0	0	6	
2		Boys Toilet	2	0	0	0	0	0	2	
3		Science laboratory	21	0	0	0	0	0	21	
4		Lab Equipment (Sci. Lab)	21	0	0	0	0	0	21	
5		Residential Quarter	4	0	0	0	0	0	4	
6		Higher Secondary School - Science Subject (XI - XII)	1	0	0	0	0	0	1	
		<b>TOTAL</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	



District Project Engineer  
Samagra Shiksha, Dhubri



District Mission Co Ordinator  
Samagra Shiksha, Dhubri

## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA													
1	Secondary Education	ACR	229	225	0	0	4	229	13	51	97	45	10	13	Fund not received= 3 nos. Duplicity with NESIDS= 5 nos. Land issue= 5 nos., 2nd instalment yet to be received= 4 nos.
2		Integrated Science Laboratory	4	1	0	0	3	4	0	0	3	1	0	0	2nd instalment yet to received from SMO= 3 nos.
3		Computer Laboratory	2	0	0	0	2	2	0	2	0	0	0	0	Final instalment yet to be received= 2 nos.
4		Art' craft & Culture room	10	7	0	0	3	10	0	2	6	2	0	0	2nd instalment yet to received from SMO= 3 nos.
5		Library	4	1	0	0	3	4	0		3	1	0	0	2nd instalment yet to received from SMO= 3 nos.
6		GIRLS' TOILET	4	2	2	0	0	4	2	1	8	0	1	0	Mismatch A/C= 1 no., 2nd instalment yet to be received = 1 no
7		BOYS' TOILET	8	4	4	0	0	8	3	4	0	0	1	0	Mismatch A/C= 1 no., 2nd instalment yet to be received=04 nos.
8		CWSN TOILET	3	0	3	0	0	3	0	3	0	0	0	0	2nd instalment yet to be received= 03 nos.
9		RAMP	2	1	1	0	0	2	1	0	0	0	1	0	Mismatch A/C= 1 no.
10		MAJOR REPAIR	10	4	6	0	0	10	0	0	6	4	0	0	Final instalment yet to be received
11		Boundary Wall	10	10	0	0	0	10	0	0	10	0	0	0	Final instalment yet to be received= 10 nos
12		Solar, KGBV	1	1	0	0	0	1	0	0	0	0	0	1	GHMC to be formed= 1 no.
13		KGBV-N Girls' Hostel (Birsing)	1	1	0	0	0	1	0	0	1	0	0	0	Work Order issued on dated 02-09-2023
		<b>TOTAL</b>	<b>288</b>	<b>257</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>288</b>	<b>19</b>	<b>63</b>	<b>126</b>	<b>53</b>	<b>13</b>	<b>14</b>	

  
 District Project Engineer  
 Samagra Shiksha, Dhubri

  
 District Mission Co Ordinator  
 Samagra Shiksha, Dhubri

## Annexure-C

## Physical progress of Works under different Schemes/Programmes/Projects across Department - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Wroks sanctioned in the current year	Progress of Current Year works/ Service-Categories number of works based on the stqage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	ot starte	
1	Sports & Youth Welfare	CMSGUY	Nil							
2		Khel Maharan	Nil							
3		Khelo India	Nil							

## Annexure- D

## Physical Progress of Wroks under different Schemes/ Projects across Department- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Numbur of Works pendin g as on the last date of previous s	Number of Year delayed for completion -as on the last date of Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year- Categories wroks based on the stage of pHysical progress						
				Less than 1 yr.	>=1 to <3=Yrs.	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sports & Youth Welfare	CMSGUY	8 Nos.		Yes						Yes				

  
District Sports Officer  
DHUBRI

## Annexure- A

## Monthly Status of Fund Receipt and utilisation for the month of March, 2024

## A. For Schemes : Funds received.

Sl. No.	Admin. Deptt	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/Other-s-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund Received in the year		Total fund available for Scheme	Funds utilised- till now amount & (% in bracket)		Amount for which UCS are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCS are pending as on date		Remarks
					Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share		Centre Share	State Share			Centre Share	State Share	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare	CMSCUY		State						3.80 L		3.20 L	0.6 L		3.00 Cro.	1.27 L	Submitted			
2		Khel Maharan		State						18350000		18119984					Not Submitted			
3		Khelo India		CS						1.00 L		1.00 L				1.00 L	Not Submitted			

## Annexure - B

B. Schemes for which on funds are received by the District/Council : For (Please visit the <https://www.indiabudget.gov.in/index.php> and concerned current and previous Ministry/Department website to know the list of Central Schemes of

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare	CMSCUY	Development of Play field	
2	Sports & Youth Welfare	Khel Maharan	Development of Grassroutth Level Talented Players	
3	Sports & Youth Welfare	Khelo India	Development of Sports in Village Level	

*Salubh*  
District Sports Officer  
DHUBRI

## Monthly status of Fund receipt and utilisation for the Month of June Year 2024...

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>NIL</b>																				

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		<b>NIL</b>		
2				


  
 Asst. Director of Employment  
 District Employment Exchange  
 Dhubri.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
			<b>NIL</b>						

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
								<b>NIL</b>						

  
 Asstt. Director of Employment  
 District Employment Exchange  
 Dh. Dist.

## Monthly status of Fund receipt and utilisation for the month of May, Year 2024

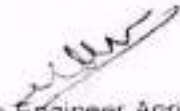
## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

\*% will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System. SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year


Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ.	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Installation of STW with Electric motor)		
		RIDF-XXIX (Installation of existing STW)		
		RIDF-XXIV (Knowledge centre)		

  
Executive Engineer, Agriculture  
Dhubri Division, Gaunpur



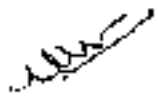
## Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	450	✓	-	-	-	-	-	
		RIDF (Installation of STW with diesel pumpset)	250	-	-	✓	-	-	-	
		RIDF (Knowledge centre)	02	-	-	✓	✓	-	-	
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	
		RIDF-XXX (Installation of existing STW with solar pump )	95	-	✓	-	-	-	-	

  
 Executive Engineer Agriculture  
 Dhule Division, Dhule

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24


S No	Admin Dept	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
75	Agriculture	RIDF (Installation of STW with solar pumpset)	0	✓	-	-	-	228	✓	-	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	120	✓	-	-	-	130	-	-	✓	-	-	-
		RIDF (Knowledge centre)	02	✓	-	-	-	2	-	-	✓	-	-	-
		RIDF (Installation of STW with Electric motor)	50	✓	-	-	-	50	-	-	-	-	✓	-
		RIDF-XXIX (Installation of existing STW with solar pump)	80	✓	-	-	-	15	-	✓	-	-	-	-

  
 Executive Engineer Agriculture  
 Dhubri Division Gaunpur

A. For the Schemes: Funds received

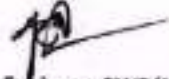
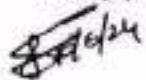
Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sys Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current year		Total funds available for schemes. Rs. in Crores)	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Public Works NH & Building	Construction of ROB & its approaches or replacement of Existing Level Crossing at Km 843.205 of NH-17(New)/NH-31(Old) under Abhayapuri Construction Division in the state of Assam (Job No. 17IAS2021-22235).	NA	CS							100%		42.49	15.38%							
2		Strengthening from Km 879000 to km 888000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam (Job No- 31IAS2022-23263)	NA	CS							100%			11.54	25.75%						
3		Construction of 4 lane Gauipur Bypass Starting from Km 852.500 of NH-31(Dumardaha) Pi-II and Terminating at Km 862.170 (Baladnera) via. Khadirani Pi-II Fukumar Charaidanga, Sajakul, Geraman Pi-II and finally meeting at Km 862.170(New)/NH-31(Old in the State) Of Assam under EPC Mode. Job No 31IAS2023-24265.	NA	CS								100%		421.15							1) Land acquisition is in progress under GAA Dhuri. 2) Tender works could not be started till 90% of land acquisition is completed.

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance & NA

  
 Executive Engineer, PWD(NH)  
 Abhayapuri Construction Division  
 Abhayapuri

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Administrative Department	Scheme Name				Reasons	Remarks if any			
Public Works NH & Building		Nil			Nil			NA	

  
 Executive Engineer, PWD(NH)  
 Abhayapuri Construction Division  
 Abhayapuri  


## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-C


Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of ROB & its approaches in replacement of Existing Level Crossing at Km 843.205 of NH-17(New)/NH-31(Old)* under Abhayapuri Construction Division in the state of Assam. (Job No. 17/AS/2021-22/235).	NIL				29.25%		
2	Public Works NH & Building	Strengthening from Km 879/000 to km 888/000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam. (Job No- 31/AS/2022-23/243)	NIL				26.25%		
3		Construction of 4 lane Gaunpur Bypass Starting from Km 852.560 of NH-31(Dumardoha Pt-II) and Terminating at Km 862,170 (Baladmara) via. Khudimari Pt-II, Fulkumari, Charaidanga, Sajakuti, Geramari Pt-III and finally meeting at Km 862.170(New)NH-31(Old) in the State Of Assam under EPC Mode- Job No.31/AS/2023 24/265.	NIL						yes

  
 Executive Engineer PWD(NH)  
 Abhayapuri Construction Division  
 Abhayapuri

## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Works NH & Building	Construction of ROB & its approaches in replacement of Existing Level Crossing at Km 843.205 of NH-17(New)/NH-31(Old) under Abhayapuri Construction Division in the state of Assam, (Job No. 17/AS/2021-22/2265)	NA					NIL				29.25%		
2		Strengthening from Km 879/000 to km 888/000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam (Job No- 31/AS/2022-	NA					NIL				26.25%		
3	Public Works NH & Building	Construction of 4 lane Gauripur Bypass Starting from Km 852.560of NH-31(Dumardoha Pt-II)and Terminating at Km 862,170 (Baladmara) via. Khudimari Pt-II,Fulkumari,Charaidanga, Sajuakuti,Geramari Pt-III and finallymeeting at Km 862.170(New)NH-31(Old in the State of Assamunder EPC Mode- Job No.31/AS/2023-24/265.												YES

  
 Executive Engineer PWD(NH)  
 Abhayapuri Construction Division  
 Abhayapuri



**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Legal metrology, Dhubri	Verification fees JulyRs:- 1,14,430.00		4 no. Prosecution case have been registered for violation of Legal metrology, Act & rule

  
Signature of D.D.O.  
Assistant Controller  
Legal Metrology, Dhubri



Annexure-C.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/

  
**Assistant Controller**  
**Legal Metrology, Dhubri**

Annexure-A

Sl. No.	Admin. Deptt.	Name of Scheme (Interplan extension)	FMS Code & SIS Code	Category (CS/CSS/SE etc./LAP etc.)	Opening Balance with			Opening Balance with			Current Year Allocation to			Fund received in the			Total Fund Available for Scheme	Funds utilized till now			Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year						
1	PHED	LMI	ALD8000000001 ALD81AS1	CS	0.00	0.00	-	-	495578138	5609997	474199738	53659997	527768735	474109738 (100%)	102560 (2.27%)	13440 (2.21%)	0.00	Updated in MIS	-	0.00	0.00				
2	PHED	SEMG	ALD8000000001 ALD8EAS1	CS	0.00	0.00	-	-	495578138	5609997	474109738	53659997	527768735				114400.00			0.00	0.00				
Total =																									

Executive Engineer (PHED)  
District Division - Dindori



Annexure-B

Schemes for which no funds are received by the District/Council

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				Nil

  
**Executive Engineer(PHE)**  
**Dhubri Division**

## ANNEXURE-C

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES( CURRENT YEAR)

SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES, CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS							REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	PHE	JALJEVAN MISSION	Nil	0	0	0	0	0	0	0	There is no JPM schemes sanctioned in this current financial year

  
 Executive Engineer (PHE)  
 Dhubri Division, Dhubri

## ANNEXURE -D

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES ( PREVIOUS YEAR )

Sl. No	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION					PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORK BASED ON THE STAGE OF PHYSICAL PROGRESS					REMARKS	
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5 YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%		Not Started
1	PHC	JAL JEEVAN MISSION	639		639	0	0	639	100%	352	263	20	4	0	

Executive Engineer (PHC)  
Dhubri Division, Dhubri





OFFICE OF THE DISTRICT A.H. & VETERINARY OFFICER, DHUBRI

ANNEXURE-A

Admin Dept	Name of Scheme Implementation Agency	Category CS/CSS/ State/ EAP, etc.	Opening Balance With PWC/SMA Others-as applicable		Opening Balance With District/Cou ncil/Others-as applicable		Allocation to district (overall)		Fund Received (Overall)		Total Fund available for scheme (overall)	Funds utilized till now Amount & (% in bracket)		Utilization Certificate Submitted ag ainst total available fund for the current year	Remarks
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
Animal Husbandry & Veterinary Department	IND-CP (FFR, Brucella, FMD-CP)	CS	Nil	Nil	Nil	Nil	Nil	Nil	50000	Nil	100000	Nil	Nil	Nil	
	National Livestock Mission	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	High Value Poultry Productivity Project (HPPP) for Low Input Technology (LIT) Birds under NLM	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Rural Dairy and Goat Sheep Dev. Scheme under NLM	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Farmers Training Programme on Scientific Piggery, Poultry & Goatry Farming under NLM	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Awareness Workshop & Introduction Training to Marginal Farmers & Youth of Rural areas on Feed & Fodder Dev. under NLM	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Fodder Cultivation in Individual Farmer's/Beneficiary land under NLM	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*[Signature]*  
District A.H. & Veterinary Office  
Dhubri (Assam)



Animal  
Husbandry &  
Veterinary  
Department

Distribution of... under the... Technologies under NRM.	NSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
...	NSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
National Disease/Health & Disease Control Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Rashtriya Gokul Mission (RGM)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
SDP-G	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*[Signature]*  
District A. & Veterinary Officer  
Dhubri (Assam)

## A. Scheme For which no Funds are received by the District/Council

For (ASSAM) visit [www.indiabudget.gov.in/index.php](http://www.indiabudget.gov.in/index.php) and concerned Minister/Department website to know the list of Central schemes of Current and previous year.

Sl. No	Administrative Department	Scheme name	Reasons	Remarks if any
1	District A.H & Veterinary Deptt. Dhubri	Assistance to States for Control of Animal Diseases (ASCAD) (LSD Vaccination)		



  
 2/3/19  
 District A.H. & Veterinary Officer,  
 District A.H. & Veterinary Office  
 Dhubri (Assam)





Annexure- C

Annual Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Services- Categories based on the State of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District A.H. & Veterinary Deptt. Dhubri	3 days Training Programme on Scientific Piggery, Poultry & Goatery farming under NLM (10 Nos.)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
2	District A.H. & Veterinary Deptt. Dhubri	Awareness Workshop and Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed and Fodder Development under NLM (2 Nos.)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
3	District A.H. & Veterinary Deptt. Dhubri	Field Trial of Moringa Cultivation in Individual Farmers under NLM	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
4	District A.H. & Veterinary Deptt. Dhubri	Distribution of LIT Birds under NLM	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
5	District A.H. & Veterinary Deptt. Dhubri	Distribution of Hand Driven Chaff Cutter under NLM	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
6	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (1st Phase)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
7	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (2nd Phase)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
8	District A.H. & Veterinary Deptt. Dhubri	Fodder Production from Individual Farmer's Land under NLM	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
9	District A.H. & Veterinary Deptt. Dhubri	Rastriya Gokul Mission	Nil	N/A*	N/A	N/A	N/A	N/A	N/A	
10	District A.H. & Veterinary Deptt. Dhubri	DHQP (PPR, Brucella, IMD-CP)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	

*[Signature]*  
 District A.H. & Veterinary Officer,  
 District A.H. & Veterinary Office,  
 Dhubri (Assam)



Annexure- D


Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last Date of previous Financial Year	Number of Years Delayed for the Completion - as on the last date of last Financial Year- Categories works based on the delayed in completion.					Progress of Pending Works of previous years pending as on the last date of last Financial Year- Categories works based on the stage of Physical Progress						Remarks
				Less Than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District A.H. & Veterinary Deptt. Dhubri	3 days Training Programme on Scientific Piggery, Poultry & Goatsry farming under NLM (10 Nos.)	Nil						100%						
2	District A.H. & Veterinary Deptt. Dhubri	Awareness Workshop and Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed and Fodder Development under NLM (2 Nos.)	Nil						100%						
3	District A.H. & Veterinary Deptt. Dhubri	Field Trial of Moringa Cultivation in Individual Farmers under NLM	Nil						100%						
4	District A.H. & Veterinary Deptt. Dhubri	Distribution of LIT Birds under NLM	Nil						100%						

  
 21/2/24  
 District A.H. & Veterinary Office,  
 Dhubri (Assam)



Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last Date of previous Financial Year	Number of Years Delayed for the Completion - as on the last date of last Financial Year. Categories works based on the delayed in completion.					Progress of Pending Works of previous years pending as on the first date of last Financial Year. Categorise works based on the stage of Physical Progress					Remarks	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
5	District A.H. & Veterinary Deptt. Dhubri	Distribution of Hand Driven Chaff Cutter under NLM	Nil							90%					Distribution of Hand Driven Chaff Cutter has been already completed. Payment process is going on.
6	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (1st Phase)	Nil							90%					Distribution of Goat and other materials has been already completed. Payment process is going on.
7	District A.H. & Veterinary Deptt. Dhubri	Rural Backyard Goat Sheep Development Scheme under NLM (2nd Phase)	Nil												Selection of beneficiary list already approved by the DLMC
8	District A.H. & Veterinary Deptt. Dhubri	Toddler Production from Individual Farmer's Land under NLM	Nil												Selection of beneficiary list already approved by the DLMC and the payment process is going on.
9	District A.H. & Veterinary Deptt. Dhubri	Restnye Gokul Mission	Nil												
10	District A.H. & Veterinary Deptt. Dhubri	(HDCP (PPR, Brucella, FMD-CP)	Nil												

  
 District A.H. & Veterinary Officer, Dhubri  
 District A.H. & Veterinary Office,  
 Dhubri (Assam)


For the month of July, 2024

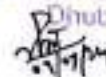
Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Previous Year

Sl. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year - categorise works based on the delay in completion					Progress of Pending works of previous years - pending as on the last date of financial year - categorise works based on the stage of physical progress						
				Less than 1 year	>= 1 to <3 Years	>= 3 to <5 Years	>= 5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  
 District Transport Officer (i/c)  
 District Transport Officer,  
 Dhubri :: Assam

  
 27/7/24


For the month July 2024

A. District: Funds received

Sl. No.	Admin Dept.	Name of Scheme (or Implementation Agency)	PTMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/other as applicable		Opening Balance with the District/Council/other as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilized till now Amount & % in bracket		Amount for which LICs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which LICs are pending as on date		Serials
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport Department	NA	NA	NA

  
 District Transport Officer (S/O)  
 District Transport Officer,  
 Dhubri :: Assam  
 07/07/24

## Monthly status of fund receipt and utilisation for the month of JUNE 2024 Year 2024-25

Sl no	Admin Dept	Name of scheme	PFMS code & SLS code	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/Others- as applicable		Opening balance with the District/council/Others- as applicable		Current year allocation to district (amount in lacs)		Fund received in the current year (amount in lacs)		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of the previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks				
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	Health & Family Welfare	National Health Mission	ROH/HSS/UIP/NCD/DCP	CSS	0	0	0	0			270.74		97.78	0		No pending	172.96	No	No					
2		SU-Swasthyare Samridhi		State	0	0	0	0	0	0	0.00	0	0.00	0	0		0			0				Scheme not available at Dhubri district
3		PM-ABHIM		CS	0	0	0	0	0	0	0	0.00	0	0.00	0		0			0.00				Scheme available but fund utilized from state HQ
4		Wage Compensation Scheme for PW of Tea		State	0	0	0	13.93	0	0	0	0.00	0	0.19	0		13.74 (98%)				13.74			
5		National Ayush Mission		CS	0	0	0	0	0	ROP (2024-25) not received	0	0.00		0.00	0						0			
6		Aspirational District Fund (CSR)		EAP	0	0	0	0	0	0	0	0.00	0	0.00	0		0				0			No fund received under this scheme yet by this office
7		Aspirational District Fund (NITI Ayog)		CS	0	0	0	0	0	0	0	0	0	0.00	0		0				0			No fund received under this scheme yet by this office
8		15th Finance Fund		CS	0	0	107.87	0	0	0	0	0	0	107.87	0		0				0			
9		Human Resource in Health & Medical Education		CS	0	0	0	0	0	0	0	0	0	0.00	0		0				0			Scheme not available at Dhubri district
10		Tertiary Care Programme		CS	0	0	0	0	0	0	0	0	0	0.00	0		0				0			Scheme not available at Dhubri district
11		Pradhan Mantri Jana Arogya Yojana (PMJAY)		CS	0	0	0	0	0	0	0	0	0	0.00	0		0				0			Scheme available but fund utilized from state HQ

  
 Joint Director of Health Services  
 Cum Member Secretary,  
 BHS, Dhubri (Assam)

**B. Schemes for which no funds are received by the District/Council (Annexure-B)**

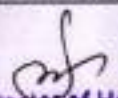
Sl No	Administrative Department	Scheme Name	Reason
1	Health & Family Welfare	N/A	
2		N/A	

  
Joint Director of Health Services  
Cum Member Secretary,  
BHS, Dhubri (Assam)

## Annexure- C

## Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

S No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>ROP Work</b>							
	NHM	Construction of Model Hospital at Ratiyadaha under Golokganj BPHC in Dhubri district.		99%					
		<b>FC XV work</b>							
	NHM	Koimari Buildingless SC		90%					
	NHM	BPHU Dharmasala		75%					
		<b>PM ABHIM work</b>							
	NHM	BPHU Chapor	100%						Completed and anded Over
	NHM	BPHU Golokganj		85%					
		<b>PM ABHIM work of Buildingless SC</b>							
	NHM	Koimari II SC			60%				
	NHM	LOHAJANI				45%			
	NHM	Moisa I SC				45%			
	NHM	POKALAGI III					25%		
	NHM	Bhoterkanda						Not Started	Alternate Site at Suwapata, Proposal sent for Elevated structure
	NHM	Choudharichar						Not Started	Alternate Site at Gutipara, Proposal sent for Elevated structure
	NHM	Choutara						Not Started	Proposed for elevated structure
	NHM	Maspara					20%		
	NHM	Patakata						Not Started	W.O not received


  
 Joint Director of Health Services  
 Cum Member Secretary,  
 BHS, Dhubri (Assam)



## Annexure- C

## Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Pub sahithubasa			80%					
	NHM	Saildhara						Not Started	Proposed for elevated structure	
	NHM	DHIRGHAT	100							
	NHM	JALIKURA						25%		
	NHM	SOULMARI SC (Kolobari)					30%			
	NHM	Jaruachar s/c						Not Started	Proposed for elevated structure	
	NHM	Aironjongla						Not Started	Alternate Site at Andamari Kalaichor. W.O not received	
	NHM	Bidyapara Bhatigaon.						Not Started	Alternate Site at Buchirchar. W.O not received	
	NHM	Silghagri					30%			
	NHM	Soulmari SC			65%					
	NHM	Tisterpar					25%		Low Lying	
	NHM	Fasatpur						2%	just Started	
	NHM	Hatipota						Not Started	Tree Cutting permission not received yet	
	NHM	Howdartari						22%		
	NHM	Kalipara			85%					
	NHM	Katholipara SC ( Sonmuki)						30%		
	NHM	Masaneralga					45%			
	NHM	BIDYAPARA PT I						Not Started	Low Lying alternate land not received yet	
	NHM	Charbhasani						35%		
	NHM	Dubirpar						20%		

  
 Joint Director of Health Services  
 Cum Member Secretary,  
 BHS, Dhubri (Assam)

## Annexure- C

## Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

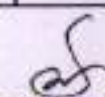
S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Motirchar							Not Started	Lat Mandal not co ordinate to demarcate the land.
	NHM	Reserverchar							Not Started	Local Issue/ GP President provide assurance for alternate Land
	NHM	Majerchar						2%		
	NHM	Baladmara s/c							Not Started	Alternate Proposed at Balajan (W.O received but due to land Issue work could not started)
	NHM	Chalbandachar SC							Not Started	Proposed for elevated structure
	NHM	Jamadarhat s/c					30%			
	NHM	katieralga s/c					35%			
	NHM	Mohorirchar s/c					30%			
	NHM	Muthakhowa iii s/c					40%			
	NHM	Muthakhowa pt II SC (Ariarjhar)					35%			
	NHM	natiner alga s/c					30%			
	NHM	Podmeralga I sc					45%			
	NHM	River block iii s/c							Not Started	Proposed for elevated structure
	NHM	satsia s/c							Not Started	land Issue
	NHM	Khudimari					50%			
	NHM	Borocharaikhola					30%			Contactoer asked to initiate the mobilization
	NHM	Pokalagi SC						15%		
	NHM	Durahati SC							Not Started	Not started feasibility report send to the Circle Office

Joint Director of Health Services  
 Cum Member Secretary,  
 DUS, Dhubri (Assam)

## Annexure- C

## Physical Progress of works under different scheme/ Programme/ projects across Department- of current year


S No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>ECRP-II work</b>							
	NHM	Establishing 20 bedded wards closer to the CHCs under ECRP II at Chapor BPHC in Dhubri district	5/8/2022	100%					Completed and Handed Over
		<b>ECRP-II work 6 bedded ward</b>							
	NHM	Mayarchar SC					15%		
	NHM	Santipur MPHC					15%		
	NHM	Sapotgram SHC				305			
	NHM	Raniganj PHC					25%		
	NHM	Kazaikata Pt. V SC						Not Started	Asked MD to caceled the work as there is no land available
	NHM	Hardamar Sc						Not Started	Asked MD to caceled the work as there is no land available
	NHM	Dhamdama SC					25%		
	NHM	Kazaikata pt IV SC					26%		
	NHM	Murabari SC				45%			
	NHM	Borkanda					15%		
	NHM	Kurshamari SC					1%		Contractor mobilizing materials
	NHM	Baterhat SD		75%					
	NHM	Satrasal MPHC		80%					
	NHM	Ranpagli SC		75%					
	NHM	South Raipur SC (Shifted to Pratapganj due to land issue)						Not Started	Asked MD to caceled the work as there is no land available

  
 Joint Director of Health Services  
 Cum Member Secretary,  
 BHS, Dhubri (Assam)

## Annexure- C

## Physical Progress of works under different scheme/ Programme/ projects across Department- of current year


S No.	Admin Dept		Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Sukhatikhata Sc (Shifted to Borochoiraikhola)					50%			
	NHM	Ghariaidanga SC					30%			
	NHM	RANGAMATI MPHC					25%			
	NHM	SALKOCHA SHC					40%			
	NHM	Folimari SC					35%			
	NHM	Santoshpur SC					25%			
	NHM	Noonmati SC			85%					
	NHM	Nowarchar SC								Asked MD to caceled the work as there is no land available
	NHM	Dharmasala PHC								Asked MD to caceled the work as there is Duplicity
	NHM	Geramari MPHC								Asked MD to caceled the work as there is no land available
	NHM	Jhaleralga SC								Asked MD to caceled the work as there is no land available
	NHM	Silairpar SC							Not Started	Local issue arise as contractor was oin to start the work
	NHM	Baladmara SC (Dharamsala BPHC)			60%					
	NHM	Gaspara					45%			
	NHM	Kacharihat PHC					48%			
	NHM	Kanuri SC							Not Started	
	NHM	Berbhangi SD						15%		

  
 Joint Director of Health Services  
 Cum Member Secretary,  
 Dibrugarh (Assam)

## Annexure- C


Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

S No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Dhepdhepi MPHC				26%			
	NHM	Dumardaha MPHC				30%			
	NHM	Binnachara SC				26%			
	NHM	Borogirairpar S				29%			
	NHM	Bisondai SC				25%			
	NHM	Kamandanga SC				25%			
	NHM	Paglahat SC				25%			
	NHM	Rakhalpat SC				25%			
	NHM	Kushbari SC							Asked MD to cacelled the work as the Sub- Center building is eroded

  
 Joint Director of Health Services  
 Cum Member Secretary,  
 BHS, Dhubri (Assam)

## physical progress of works under different Schemes /programmes/Projects across Departments- of Previous Year (AS ON JUNE 2024)

SI No	Admin Dept.	Name Of Scheme	Total Number Of Works Pending as on the last date of previous Financial Year	Number of year delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				less than 1Yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	NHM	Upgrade H&WC	Repair/Renovation of 120 nos of SC to upgrade them as H&WC at various places of dhubri		>=3 to <5 yrs							40%			
3	NHM	M G Model Hospital	Ratiadaha Model Hospital				>=5				99%				

  
 Joint Director of Health Services  
 Cum Member Secretary,  
 BHS, Dhubri (Assam)