Minutes of the District Development Committee (DDC) meeting for the month of July, 2024

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	17-07-2024 at 11:00 A.M.
Venue	Conference Hall Circuit House, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

C1	G :	A 1 '	0.1	D ' ' /A /' / 1 / 1	
Sl.	Sector	Admin.	Scheme/	Decision/Action to be taken	Agency
No.		Department	Project/		responsible
			Programme		& Timeline
1	Economic Development	Agriculture		 The Chair reviewed the progress of Soil Health Card and instructed the DAO that all the soil health samples for Aspirational District Programme & Aspirational Block Programme as per the saturation target under the Sampoornata Abhiyaan to be collected and tested as per schedule. While reviewing status of PMKISAN, the Chair asked DAO to expedite process, actively engage the Nodal Officer and ensure that all pending works is completed before the release of the 17th installment. 	DAO
2	Economic development	FISHERY		 The Chair asked DFDO to finalize 100 nos. of beneficiaries from Birshing Aspirational Block area covering all GP of the block for livelihood support to fisheries under PMMSY for the next financial year i.e. 2024-25. While reviewing the PMMSY scheme, DFDO informed that DLC meeting will be conducted for selection of pending beneficiaries under PMMSY 2023-24. 	DFDO
3	Economic development	AH & VETERINARY		 The meeting reviewed the different ongoing schemes under the department specially the various vaccination programme. Further, the Chair reviewed the monthly performance report of the veterinary doctors of different dispensaries. 	DVO
4	Infrastructure	IrrigationsGaurip ur- BilasiparaDivn.		The Chair reviewed the different ongoing schemes under the department. In a query from the Chair, the EE informed that he has submitted 4 nos. of beneficiaries for the Kolabari LIS and coverage of the area of the project is approximately 10 hectares.	
5	Infrastruct ure	Irrigations Dhubri- Golakganj Divn.		The Chair reviewed the different ongoing schemes under the department.	

CEO, Zila Parishad, revise the action plan for the PMKSY 2.0 project and submit it

promptly.

registered under PM Shram Yogi Maan

concerned of officer a target of 1000 beneficiaries to be registered for the month

The Chair gave the

Dhan Yojana.

of July to be achieved.

ΤN	ID-27/	24/2023-T&D-[OBB		1/233857/2024
	14	Social Sector	Health	 The DDC expressed displeasure over the inactivity of the authority to shift one of the sub centres to Birsing Jarua Block as discussed in the previous DDC meeting. The DDC directed the AE, NHM to send the proposal to the MD, NHM with proper justification immediately. DDC enquired about the non-handing over of Koimari building less Sub-Center. The concerned officer informed that the finishing work is yet to be done. While reviewing physical progress of various works under different schemes, DDC asked JDHS and AE, NHM to submit proper and updated report. 	JDHS,EE
	15	Infrastructure	PHE	 ➤ The DDC enquired about the total no. of projects and the completed works under JJM .The concerned officer replied to DDC that 321 out of 960 projects have been completed so far and out of the completed projects 261 is handed over, the remaining completed projects will be handed over as soon as the trial completes. ➤ The EE raised an issue of facing obstruction by the locals in a JJM project at Jhagrarpar near Medical College. The officer also informed that a FIR has been lodged in the local police station in this regard. The DDC assured of solving the issue raised by the officer and ask to share a copy of the FIR. 	
	16	Infrastructure	P.W.D. (R) Bilasipara Division	 The meeting reviewed the different ongoing projects of the department such as Asom Darshan, RIDF, MMPNA, SOPD etc. The DDC enquired about the temporary restoration of Gutipara road which was obstructed by the locals. The Concerned officer informed DDC that the restoration work has been done. Further DDC instructed the EE to start the works of those whose work not started yet and also to expedite the progressing work. 	E.E.
	17	Infrastructure	P.W.D. (R) Dhubri Division	The Chair enquired about the status of drainage construction of the road from NH17 to Kendriya Vidyalaya which was obstructed by the locals. The EE informed that the issue has been resolved and the work is in progress	E.E.

work is in progress.

taken by the department to complete the

The Chair directed the officer to carry on regular inspection to restaurants and

markets for sanitation compliance, food

storage practices and food handling

ADC, FPD

& CA

tasks given to them.

compliance

Social Sector

23

Food Safety

ΓN	D-27/	24/2023-T&D-D	OBB			1/233857/2024
	24	Social Sector	Education		 The Chair reviewed the various ongoing works under the department. As directed in the previous DDC meeting, the Chair expressed displeasure over the non-formation of the Girls' Hostel Management Committee of Jag Mohan Vidyapith and directed DPE, SSA to form the committee within 2 days. 	IS cum DPC, SamagraSi ksha/ DMC, SSA
	25	Infrastructure	T&CP		 The Chair reviewed the progress of different schemes under the department i.e. PMAY (U), CIDF etc. While reviewing the progress of PMAY (U), the Chair directed the concerned Officer to send list of non-eligible beneficiaries to the MD, PMAY (U) for curtailment. Further, the Chair asked Deputy Director, T&CP to geo-tag at least 150 completed PMAY houses that received the second installment within the next 10 days. 	Deputy Director
	26	Social Sector	Employment Exchange		The Chair reviewed the no. of registrations on the portal and enquired about the awareness programs conducted by them.	
•	27	Social Sector	Skill Develo pment		The meeting reviewed the daily activities of the department in the district.	
•	28	Social Sector	Legal Metrology		➤ The meeting reviewed the daily activities of the department in the district.	
	29	Minority Affairs	Welfare of Minorities & Development Dept.	PMJVK(MS DP)	The meeting reviewed the activities of the department.	
	30	Social Sector	Economics & Statistics		 The Chair enquired about the detailed schedule of the crop cutting experiment and asked the Deputy Director to share it with the agriculture department. The Chair asked the concerned officer to submit the geo-tagged photographs of the crop-cutting experiment in the fields within 2-3days. Further the Chair instructed the concerned officer to involve the member of agriculture department and GP in the crop cutting experiment. 	

The meeting then ended with vote of thanks from the Chair.

Memo No.- TND-27/24/2023-T&D-DBB/ Copy to: (A)

Dated Dhubri the ___ /07/2024.

- 1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
- 2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
- 3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
- 4. The Director (DCP), T & D Department, Assam Sectt. (c), F- Block, Dispur, Guwahati-6 for kind information.
- 5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
- 6. All members of District Development Committee, Dhubri for information and necessary action.

Signed by

Dibakar Nath
District Commiss

Date: 03-08-2024 15:15:52

COMPILATION OF ANNEXURE-A SUBMITTED BY VARIOUS DEPARTMENTS FOR THE MONTH OF JUNE 2024

Si. Agree	in Dept.	Name of S	creme@exploreexasion Agency	Cidagory CS/CSS/S OsteEAP		vibecs With rs. as applicable	Opening Re District Coa	not Others so loade	Noono	oral)	Funo	roceved ecsl)	Total funds available for Scheme		SE now Amount & bracket)	Circlinate outswitted against sold	Herselse
				46	Cornol Share	State Store	Circa State	State Share	Cerypi Share	State State.	Certaxi Share	State Share	(swerall)	Central Stury	Sam Story	reposible.	
		1	RIDF-II	State			-	_	_		_	-		_	_	_	
		2	NIDA	RAP	_	4415.25213	-	4415.25213	=	4415.25213	-	3565.59762	3565.59762	_	3565.59762	Utilisation Certificate submitted	
		3	MSDP	cs	5476.84	608.538	5476.84	508.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do	
		4	Signature Project	STATE	- E	111,39700	12	111.39700		111,39700	22	111,39700	111,39700		111.39700	Do .	Pending Rs. 136.152 (L)
		5	SOPO-G	STATE	-	122,128	1-	122,128	=	122.128		122.128	122.128		122 128	Do	
	WD ilding)	6	EDUCATION-SCERT	STATE	50.09357	5.56595	50 09357	5.58595	60.09357	5.56595			5.5	82		Not utilized	Bit CC-I for Rs. 17.99481 (L) sent to the Directorate of SCERT, Assam
	- 1	7	SOPD-SS	STATE	320		72		_			_					
		В	ELECTION (EVM/VVPAT	CS			-	175.32	-	==	-	173.41949	173.41949		173,41949	Utilisation Certificate submitted	Rs. 1,90051 (L) yet to be paid
		9	SOPD-GAD	STATE	_	-	-	175.00	_	175,00	-	151,76111	151.76111	_	151,76111	Do	Rs. 19.69163 yet to be pak
		10	SOPO-GVGA	STATE	_	503.64	-	503.64	_	503.64	===	273.20357	273.20357	775	273.20357	Do	
		11	SOPO-ODS-VGA	STATE	-	_	_				22	_				-	
	ı	12	CSR fund	EAP	-	-		-	_		-	-	-				
		13	Suplimentary Nutrition	CS & State	0	0	0	0.	17357600	4339400	17357600	4339400	21697000	0	0	. NA.	
	1	14	Programme POSHAN Abhiyean	CS & State	0	0	0	0	5537700	615300	5637700	615300	8153000	0	0	NA.	-
		15	Beti Bachao Beti Padhao	CS	0	0	0	0	50000	0	50000	0	50000	0	.0	NA	
	men &	16	District Hub for Empowerment of Women	CS & State	0	0	0	0	335250	37250	335250	37250	372500	0	0	NA	
Devel	opment	17	Mission Valsalya	C8	0	0	0	0	6152000	.0	6152000	0	6152000	0	. 0	NA	
		18	One Stop Centre	CS	0	0	0	0	60800	-0	0	0	0	0	0	NA NA	
	1	19	ROF-II	CS CS	5832295 45215610	0	5932295 45215610	0	5932295 45215610	0	5932295 45215610	0	9932295 45215610	1216370 14256480	0	NA NA	
		21	NIDA	cs	35145668	0	35145668	0	35145668	0	35145668	0	35145668	(31.5%)	0	NA NA	
		22	SC & BC Component	CS	10082995	0	10082595	0	10082995	0	10082995	0	10062996	3700000 (36.5%)	0	NA.	

sı	Admin Dept	Name of Sc	оетеўвірівтекава Адитсу	Category CS/CSS/S Intel®AU		alance With m- as applicable	DistrictCoor	ance vitt dis cirches: as colde		to closive? erol()		voolved sully	Total lunds available for Schome	Funds utilized- ti (% in b	Finder Amount & zacker()	Certificate customited	Romanics
11	J. 541. 147.00001	1111000000	one of the second of the secon	etx.	Derival Shake	State Share	Central Share	State Share	Central Share	State Sture	Cereal Share	State Share	(cwang)	Ceresi State	State Share	against total motioble	200000
2	Women's Chric Development	23	Nasha Mukt Bharet Abhiyaan	¢s	163575	0	163575	0	163575	0	163575	0	163575	75112 (42.8%)	0	NA.	
T		24	LHDCP	CS	NII	NH	Ni	NII	NI .	Nil	100000	Nil	100000	Nit	NI	N/	
		25	National Livestock Mission	CSS	Nii	NII	NI:	NII	Nii	NII	Nit	MI	NII	NIL	581	NI.	
		26	APART	EAP	NI	NII	NB.	Nii	Nil	Ni	Nil	Nil	Nil	Nii	501	NI	
		27	National LivestockHealth & Disease Control Programme	cs	NEI	Nil	NE	NII	NIC	NI	NE	NIE	NI	NI	148	Ni	
		28	Rashtriya Gokul Mission(RGM)	CSS	NII	NII	No.	Nii	Nit	Nil	NI	748	NE	Nil	148	NI	
		29	Integrated Sample	CSS	MI	NII	NE NE	NII.	Nit	Nil	NI.	NF.	NE	NB	Nil	NI	
		30	Survey SOPD-6	State	Nil	Nil	NR.	NI	Nii	Nii	NI.	NE	NI	Nii	181	NI.	
3	Animal Husbedry & Velerinary	31	innovative Poultry productivity product (IPPP) for law input technology (LIT) Bird under NLM	NI	NII	NII	NI	Nil	NI	NI	NI	NI	NI.	NE	Nil	Nii	
	Department	32	Rural Backyard goat sheep Dev. Scheme under NLM	Nã	Nil	NII	NE	NI	NI	NII	NI	MI	Nii	NI	Ni	Ni	
		33	Awarness workshop and introduction training to marginal tarmers and youth of rural areas on feed & feoder development under NLM	NF	NI	NII	NE	NE	Nil	NE	rai	Nil	NI	NI	PAN	Ni	
		34	Fodder cultivation in Individual farmer's / beneficiary land under NLM	NI	NI	Nii	NE	Ni	Në	NE	Nil	Ni	NÉ	NI	Nie	Nii	
		35		Nil	Ni	Nil	Ni	Nil	Ni	NE	Nil	Nil	Ni	Ni	NB	NE	
		36	ABP	NII	Ni	Nil	Ni	NE	Ni	Ni	Nil	Nil	Ni	Nè.	Nii	NII	
	Irrigation	37	PMKSY-HKKP-GW	NI	NE.	NII	NE	NI	NE.	NE	NII	NI	Ni	Ni	Nil	Nil	
79	Department,	38	NABARD-RIDF(XXX)	NII	NE	NII	Ni.	NII	Ni	Ni	Nit	NI	Ni	Ni	Nil	Nii	
4	Dhutri-	39	SOPD G	NB	NI	NII	Ni.	Ni	Ni	NI	NII	Ni	NI	NI	NR	Ni	
	Golekganj	40	SOPD (FDR)	NII	N/	Nil	Ni	NE	Ni	Ni.	Nil	146	Nil	Ni.	NR NR	NI	
	Division	41	SOPD (SCSP)	NB	Ni	Nil	Ni	Ni	Ni	NB	Ni	Ni	Nil	Ni	NE	Ni	
		42	SOPD (STP)	Nil	NE	NII	NI	NI	Ni	NI	NI	NI	Nii	Nil	Ni.	Ni	
-	DI & CC; Chubri.	43	Prime Minister Employement, Generation Programme (PMEGP)	cs	NI	NII	NI	NI	Ni	Nil	Nã	744	Nil	NI	NI	NI	

а	Actrin Dept	Name of Si	charts (Implianterflation Agency	Category CBICSS/S tate/EAP	Opening Bi CNA/SNA/Other		District/Coun	lance with the les/Others—as cobin		n to district*		received (rest)	Total Linds available for Scheme		1-18 now Amount & n buscket)	Certificate authorities	Renarks
				95	Cermal Share	Store Share	Central Share:	State Share	Central Share	State Shale	Central Share	State Share	(overall)	Certal State	State Store	against total	
		44	Prachan Manth Formalisation of Micro Food Processing Enterprises (PMFME)	CS	NI	NE	NI	NII	NI	NAI	Nii	NI	Ni	NI	Nil	Nil	
5	DI & CC, Ohube	45	Pradhan Mentri Vishwakanna	CS	NI	NB	Nit	NR.	NI	NII	NE	Mil	Ni	Nii	Ni	NI	
40	Drigon	46	Chief Minister's Atmanirvar Asom Abhian CMAAA	State	Nii	NE	NE	NE	Nii	NE	NE	148	NE	NI	NII	NI	
		47	Mulitiya Mantrir Thoruwa Udyog Bikash Asoni	State	NII	741	NII	NII	NE	NII	Nil	NII	M	NE	NII	NI	
		48	PM Schools for Rising India (PMSHRI)	CSS	Nil	Nil	Nil	Nil	989.84	109.98	111.94	12.437	975,443	67.53(60.32%)	7.39(59.42)	73.91	
		49	Rashtriya Uchhatar Shiksha	CSS	NII	Nil	NI	NII	NIL	NE	NB	NI	NI	NE	MI	NI	
		50	RIDF-SLS	STATE	Nil	NII	NI	N/I	NIL	Ni	Nit	NI	NI.	N/	NII	NI	
		51	Aspirational District Programme	CS	Nii	Nit	NI	NE	NII	NE	Nil	MI	NI	Ni	NE	NE	
		52	Aspirational District Programme	EAP	Nii	Nil	Nil	Ni	Nil	NI	Nil	NII	NI	Nil	NI	NI	
		53	AAROHAN	State	Nii	NII	NI	Ni	NiL	M	NII.	NE	Nii	NII	NI.	Nil	
		54	Setting up of New Polytechnic	CSS	NII	NII	NI	NE	NII	744	NE	Nit	Nii	NI	NI	Nil	
	l	55	SSA-SLS	STATE	NII	NII	NII	NI	NII	168	Nil	Nil	NII	Nii .	NE.	Ni	
	DMCC, SSA.	56	Vidyanjali	STATE	Nii	Nii	Nil	Ni	4.1	0.46	4.1	0.46	0	NI	NE	Ni	
6	Dhubii	57	PM-POSHAN	STATE	NII	Nil	NII	NI	3505.9	399.54	351.97	35.197	NI	351.97(100%)	35.197[100%]	235.18	Fund read, from state offi for the month of April 24 a remaining. Ucs will be collected very soon.
		58	Sarva Shiksha Abhiyan (SSA)	css	NII	NE	Nil	NI	23035.66	2559.51	1176.46	130.71	24288.00	996.90(84.7%)	110.70(85%)	Nil	
ı		59	National Programme of Mid Day	CSS	Nil	Nit	Nil	NI	NE	NI	Nil	Ni	NII	Nit	NB	Nil	
Н		60	Teacher Education	CSS	NII	NII	NI	NI	194.82	21.64	0	0	NI	NE	NI	NI	
		61	Support for Educational	CSS	Nii	NII	Nii	NE	NE	Ni	NE	NI	NI	NI	NI	NI	
		62	Rashriya Madhyamik Shiksha	CSS	NI	NB.	Nil	NI	M	NI	NE:	NI	NII	NI	NI	NE	
		63	RKVY RAFTAAR	CSS	Nii	Nil	Nil	NI	NI	NI	NI	NI	Nil	Nil	N8	NI	
		64	BGREI	CSS	Nii	NII	Nil	Nil	NI	Ni	NI	NI	Nil	Nil	NE	NI	T No. Section 1
		65	PMKSY	CSS	NII	Nil	NB	Nil	NI	Ni	NI	NI	Nii	NE	Ni	NII	No fund received hore:
	Annin them	66	PMKISAN	CSS	Nii	Nii	Nil	Nil	NI	Ni	NII	NI	Nil	NE	128000/-	Nii	Directorate of Agriculture Assam during this FY 200
7	Agriculture, Dhubri	67	HMNEH	CSS	Nil	Nii.	Nil	Nil	NI	Nil	NII	NI	Ni	NI	Ni	Nii	nasam during this F1 200
m	CHUDS	68	ATMA	CSS	Nil	NII	NII	Nil	NI	NII	Ni	NI	NI.	Nil	Nil	Ni	
		69	Soil Health & Fertility Food & Nutrition	CSS	NII	NII	Nil	Nit	161	MI	Nil	NI	NI	Nil	Nil	NE	
		70	Security	CSS	Nii	Nii Nii	Nii Nii	NII.	Nil	Nil	Nii	NI.	Nill	Nil	NE	Nil	
		71	NMEO Oil Seed	CSS	Nii	NE	Nii	NII	MI	Nii	NI	Nt.	Nil	NI	NE	Ni	

T	Admin Dept	Name of Sci	nerw(Imperientation Agency	Caregory CS/CSS/6 Intel®	Opening Ba CNASNAIGTHA		District/Coun	ence with the col/Others—as cable	5.026237	to Sehici" entit)	100000	received receit)	Total funds municipi for Scheme	0.0000000000000000000000000000000000000	till now Amount 8 bracket)	Certificate submitted	Heruks
1		pasnus;		NC.	Certral Story	State Share	Control Short	State Share	Cental Stare	State Share	Central Shary	State Share	(i/verdi)	Contral Share	State Share	against total	
+		72	Sub-Mission for Seed and planting	CSS	Nii	NI	Ni	Ni	Nii	NII	Nii	NI	Nii	NE	NII	NE	
4.	waren manada	73	PMFBY	CSS	NI	Nil	NI	Ni	Nil	Nil	Nil	NE	Nil	Ni	Nil	NE	
	Agriculture,	74	RAD	CSS	NI	Nii	Ni	NI	NII	NIL	NE	NE	Nit	NII	NII	NI	
1	Dhubri	75	Plant Protection Campaign (SOPO)	State	NI	NI	NI	NI	NII	NE	Ni	NE	Nii	NI	NII	Ni	
		76	DM	088	NI	Ni	NI	NI	NE	NE	NB	Ni	Nii	NH	Nii.	101	
1		77	Revemped distribution sector Scheme (RDSS)	NA	NA NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA .	NA	NA.	
	APDCL	78	Assam Electricity Distribution System enhancement project (AIIB)	NA	NA	NA	NA .	NA	NA	NA	NA	NA	NA	NA.	NA	NA .	
		79	Elcetrification of AWC (SOPD)	NA	NA .	NA.	NA:	NA	NA.	NA .	NA.	NA.	NA	NA .	NA.	NA	
1		80	APFBC (Plantation)	NIL	CSS	0	0	0	0	0	4067283.00	0	4067283.00	4067283.00	0	100%	0
١		81	APEBC (Building)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0%	.0
-1		82	SOPO	NIL.	State	0	0	0	0	0	80000000	0	0	- 0	0	- 1	- 0
		83	CAMPA	NIL	CSS	0	0	0	0	0	8340592.00	0	8340592.00	8340592.00	0	8042712 & 96,43%	.0
9	Forest	84	Integrated Development of Wild	NIL	CSS	0	0	0	0	Ô	0.00	Q	0.00	0.00	0	0.00	0
	Lucione	85	Project Tiger	NL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0
	1	86		NIL	CSS	0	0	0	0	.0	0.00	0	0.00	0.00	0	0.00	0
		87	National Afforestation	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	6.00	0
		88	Forest Fire Prevention	NIL	CSS	0	0	0	0	0	0,00	0	0.00	0.00	0	0.00	0
		89	Management Action Plan for	NIL	CSS	0	0	0	0	0	0.00	0	0,00	0.00	0	0.00	0
		90		C8	NE	Nã	Nai	NI	NI	148	Ni	NI	NE	NII	NI	Nit	NI
	2000	91	Swanirbhar Naan	SS	NII	Nil	NII	NI	NI	NE	NE	NI	Ni	NII	Nii	NII	NI
10	Handloom	8 92	2011/1961 110 110 110 110 110 110 110 110 110 1	CS	Nil	NB	NI	Nii	NI	Nil.	Ni	NI	Ni	NB	Nil	NEI	M
	Textile	93	APART	C8	NII	Nil	NI	NE Ne	Ni.	NE.	NI NI	NI.	NI	Nil	Nil	Nil	NI NI
		94	SAMARTH	CS	MI	NII	NI	Nii Nii	NI NI	NII NII	Ni Ni	NI NI	NI NI	NE NE	NI	NH NH	NI NI
		95	PMJ/BY & PMSBY	CS	Ni	NI NI	NI	Nii Nii	NI NI	148	NI	NI.	NI	Nii Nii	Nii	Nil	- NI
	FPD&C/	96	NFSA	CS & SS	NII OLANGE DO	NI	Ni Ni	NB	NI	Nil	NB	NI	2144655.00	2144655.00	NII	NR NR	
11	TPUMO	31	THE RESERVE OF THE PARTY OF THE	CSS	2144855.00 82.309653	9.145517	100	(40	1	148		111	2.1-40,02.00	91.45517	21.2637	236	
Г	Soil	98	min.m	CSASS	62.339033	3.143311	1 4	- 2	-		-			31.40011	412001	2.30	
12	Conservat	ion 99	and the same and the	CS&SS SS					-	-	. 80		+	7			Course Sec.
	UNIVERSE AND	100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		NIL	NR.	NIL	NIL	NIL	NL	NIL.	49000000	NIL:	49000000	41819050	NE.	Files are under proce
		10	THE PERSON NAMED IN		NHL	N£.	NIL	NIL	NIL	ML	NIL.	48000000	NIL	48000000	NIL.	NI.	
13	3 T&D Dep	10	TIMPLED FUND - 202		NIL.	NIL	NIL	NIL.	NIL	NUL	NIL	47386000	NIL	47386000	14886000	NL	

T	Agnir, Dex	Name of Sci	renajmplementation Agency	Catagory Esircisars sandEAP	Opening B CNA/SNA/One	slamos With ns- as application	Opening State District/Count appli	oliOthers as		to ciclist* erail)		received smill)	Trate funds available for Scheme	377.5	of new Amount & brackets	Certificate contended against total	Remarks
	PRETER LABOR	1		MC.	Control Shaws	State Share	Contral Share	State Share	Certal Share	State Syare.	Certral Share	State Share	(overall)	Gentral Share	State Share	Justichia.	
		104	ASOM DARSHAN - 2023-24	NIL	NIL	NIL	NIL.	NŁ.	NIL	NIL	NIL.	630000	NIL	600000	300000	NIL	Rs. 15,00,000/- Laids deducted form the Sanctioned Amount to Administrative Expenses Guwahati
		105	AXOM ADARXO GRAM YOJONA 2022-	NL	NL	NIL	NIL	NL.	NIL	NIL	NIL.	49000000	NIL.	49000000	30095000	NIL	
3	T&D Deptt	100	23 SUHRID	NIL.	NIL	NIL	NL	NR.	NL	NIL	NE.	NIL	NIL	NL	NIL.	NIL	
		106	North East Special Infrastructure	NIL	NIL	NIL	NL	NIL.	NL	NIL	NE.	NIL	NIL.	NIL	NL.	NIL	
		106	Central Pool of Resources for	NII.	NIL	NL	NL	NIL.	NL	NIL	NL	NIL	NIL	NL	NL.	NIL	
1		109	North Eastern Council (NEC)	NIL	NL	NIL	NL	NIL	NIL	NIL	NL	NL	NIL,	NL	NL.	NL	NIL
-		110	PMBOXICY	NIL	NIL	NIL	NL	NIL.	NIL	NIL.	N.E.	NIL	NIL.	NL	NIL.	NIL	NIL
14	Mnes &	111	MINES & MINERALS	NIL	NIL	NIL	NIL	NIL.	NIL	NL	NE.	NIL	NIL.	NL	NIL	NIL.	NIL
	Mineral	112	DMFT	NIL	NIL.	NI.	NL	NL	NIL	NIL	NL	Ns.	MI.	23948015	NIL	NIL	NIL
1		113	Pradhan Manti Mataya Samapada Yojana	CSS	NA NA	NA.	NA	NA	NA	NA	NA.	NA	NA.	NA.	NA.	NA	NA
		_	(PMMSY)	EAP	NA.	NA NA	NA NA	NA.	NA.	NA:	NA.	NA NA	NA	NA.	NA NA	NA	NA.
15	Fishery	114	APART	State	NA.	NA NA	NA.	NA.	NA.	NA.	NA.	NA.	NA .	NA NA	NA.	NA.	NA.
		115	RIDF GAIS	CS	NA NA	NA.	NA.	NA NA	NA.	NA.	NA.	NA	NA	NA.	NA NA	NA.	NA:
	ì	116	Blue Revolution	CSS	NA NA	NA .	NA.	NA .	NA NA	NA.	NA.	NA	NA	NA	NA.	NA:	NA NA
		118	integrated UM	CSS	0.00	0.00	12		496578338	56099997	474109738	53659997	527769735	474109738 (100%)	536559997 (100%)	0.00	Updated in IMIS
16	PHED	119	SBM-G	css	0.00	0.00	-		29428131	3269792	29428131	3269792	32697923	102980 (2.27%)	(2.21%)	114400.00	*
		120	PMSYM		NL	NL	NIL.	NL	NL	NL	NL	NIL	NIL.	NL	NIL	NIL	NIL.
17	Labour	121	-		NIL	NIL	NHL	Nt.	NE	NL	NL	NIL	NIL.	NL	NIL	NIL	NIL
48	WMD Dopt	-		CS	5476.84	608.538	5476.84	608.538	5476,84	608.538	5290.21114	71.20	5361,41114	5290.21114	71.20	Do	
1B	HIMO COP	123	Control of the contro	SS	NIL	NI.	NIL	NL	NI.	NIL NIL	NL NL	NIL NIL	NIL.	NL NL	NIL NIL	MIL	NIL
		124		CS	NL	NL	NIL	NL.	NIL.	NIL	NL.	NIL	NR.	NL NL	NIL	NIL.	NIL.
		125	RIDF	SS	NL	NL	NIL	NE.	NIL NE	NIL.	NL	NIL	NIL.	NL	NIL	NIL	NIL
32	THE PARTY	126	4 10 10	CS	NL.	NL	NIL	NL	NIL	NIL	NL.	NIL	NIL	NL NL	NIL	NIL	NIL
19	W/R Dept	127		CS	NIL.	NL	NIL.	NIL	1 13997	NIL.	NL	NIL.	NIL	NL	NL		NIL
		128		CSS	NIL	NIL	NIL	NIL	NL ROP (2024-	NII.	NL	MIL.	NIL	NL.	ML	NIL	NIL
		129	National Health Mission	css	0	0	0	0	25) not received Yet		270.74		97.78	0		172.96	
20	Health	130	SU-Swasthyare Samridhi	State	0	0	0	0	۰	0	0.00	0	000	0	0	0	Schome not available at Dhubri district
		13	1 PM-ABHIM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00	Scheme available but fund utilized from state HQ

π.	Admin Dept	Name of S	diene(mylementation Agenty	Category CSICSSIG tate/EAT	Osiening Br CNASNAOther		DistrictiCour	lance with the xxXC0fmm-ss leable	100000000000000000000000000000000000000	to district* rost)		received erati)	Total lands available for Scheme		til now Amount & brocket	Continues Submitted submitted spains: total	Flemans.
				elc.	Cardot Store	State State	Contrat Street	State Share	Cerent Store	Balle Share	Central Share	Blate Bloom	(overall)	Cantal Stain	State Show	mparis total	
		132	Wage Companisation Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0,19	0	13.74 (96%)	13.74	
		133	National Ayush Mission	CSS	0	Ω	0	0	ROP (2024- 25) not received Yet	0	0.00		0.00	0	-	0	
		134	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	σ	0	0	No fund received under this scheme yet by this office
20	Health	135	Aspirational District Fund (NTT Ayogi)	cs	0	0	0	0	0	0	0	0	0.00	0	0	0	No fund received under this acheme yet by this office
		138	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	107.87	0	0	0	
		137	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		138	Tertiery Care Programme	CSS	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		139	Pradhan Mantri Jana : Arogye Yojena (PMJAY)	cs	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme available but fund utilized from state HQ
21	Sports & Youth	140	CMSCUY	SS						3.8		3.2	0.60		300.00	1.27	
**	Wetfare	141	Khel Maharan	SS						183.5		181,19984					
	Dept.	142	Khelo India	CS						1.00		1.00				1.00	
22	Skill Development	143	PLSDTP	NA.	NA	NA.	NA	NA	NA :	NA	NA:	NA.	NA.	NA.	NA.	NA.	NA.
		144	PMGSY	NA.	NA:	NA:	NA.	NA.	NA.	1260.78	-0	1260.78	. 0	NA.	NA.	NA:	
		145 146	SOPO-G SOPO-FDR	NA.	NA.	NA NA	NA.	NA.	NA	0	3361.86	0	3361.856	NA.	NA.	YES	
		147	RIDF	NA.	NA NA	NA NA	NA NA	NA NA	NA.	587.47	92.25 97.65	587.47	92.25 97.66	NA NA	NA.	YES YES	+
		148	CRF	NA.	NA NA	NA.	NA NA	NA.	NA NA	0	260	0	260	NA.	NA.	YES	_
		149	SOPD-SIG PROJECT	NA.	NA.	NA.	NA.	NA.	NA.	0	0	D	96.56	NA.	NA.	YES	
23	PWD (ROAD)	150	MMPNA (PERIODIC / RENEWAL)	NA	NA.	NA.	NA.	NA	NA.	0	166.55	D	166.56	NA	NA.	YES	
		151	MMPNA (4TH YEAR ROAD MAINTANANCE)	NA	NA	NA	NA.	NA	NA.	0	201.05	0	201.02	NA.	NA.	YES	
		152	MMUPPNA-RIDF- XXVIII	NA	NA	NA	NA.	NA	NA.	157.31	٥	157.31	0	NA.	NA.	YES	

Physical Progress of Works under different Schemes / Projects across Departments- of Current Year

SI no	Admin Dept.	Name of Scheme	last date of previous Financial	on the la	adt date of	delayed fo f financial ne delay in	Year- Ca	tegories	Progres pending Year-ca physica	; as on the	ne last de works b	rks of pro ate of las based on	Financi	ial	Remarks
	*		Year	Less than 1 Year	>=1 to <3	>=3 to <5 years	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

SL No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current		ess of Curr works b	ent Year wo eased on the	rks/ Service stage of phy	s- Categori	es number of	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana,2023-24	85 Nos(CS)	Nil	Nil	52%	Nil	Nil	N/A	45 Nos Loan Proposal are Sanctioned.
2	De	Swanirbhar Naari	State Sector (9297 Nos weavers registered ,2022-24)	N/A	N/A	N/A	N/A	N/A	N/A	New registration process will be started very soon and waiting for portal access permission.
3	Do	APART	Nil(CS)	Nil	Nil	Nil	Nil	Nil	N/A	There is no financial assistance received from the Project Director, ATMA-
	Do	SAMARTH	Nil(CS)	Nil	Nil	Nil	Nil	Nil	N/A	Proposal submitted to the Directorate of Handloom and Textiles, Assam, Guwahati-1, during the Year 2019-20 and fund not received yet.
	Do	PMJJBY	CS	Nil	Nil	Nil	30%	Nil	N/A	Progress is going on
		PMSBY	cs	Nil	Nil	Nil	Nil	20%	N/A	0 12024

Assistant Director,
Handloom & Textiles

Monthly Status of Fund receipt and utilization for the Month of June, Year 2024.

A. For Schemes: Funds received.

Annexure-A

S L n o	Admin, Dept.	Name of scheme (+implemen tation	PEM S Code & SLS	Category CS/CSS/ State/ EAP etc	With CA /Others- applicab	as le	the District Others- as	applicable	Current Allocation District		Fund rec		Total funds availabl e for	Funds U till now & (% in br	Amount	Amount for which UC's are	Utilisation Certificate submitted against	Amount fo UC's are p on date		Remark
		agency)	Code		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pending at the end of previous year	total available funds for the current year	Of Previous Year	Of Current Year	
+	Asst.	Weavers	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Director, H&T, Dhubri	Mudra Yojana 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	21
		Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	
		APART	Nil	Nil	Nil	Nil	Nil	Níl	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY & PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

[&]quot;= Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B. Schemes for which no funds are received by the District /Council: For (Please visit https://www.indiabudgct.gov.inlindcx.php-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

i. no Administrative Department	Scheme Name	Reasons	Remarks if any
Nil			Remarks II any
	Nil	Nii	
Nil	Nil	Nil	

ANNEXURE-D Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

S1. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous	Number of Yes last financia	il year categ						te of last fi		ar categori	se works	ding as on the based on the
. 10.	Бера	Financial Year	Less than I yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	ation	8 Nos. (WDC-PMKSY 2.0)	8 no.	Nil	Nil	Nil	Nil	Nil	Nil	7 Nos.	1 No.	Nil	Nil	Nil
2	Conserv	l No. RIDF	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NII	1 No.	Nil ,	NII
3	Soil (SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil

Submitted.

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C Physical Progress of works under different Schemes/Programmes/Project's across Department of Current Year

St. No.	Admin. Dept.	Name of Scame	Number of Works selectioned in the	of	works bac	ed on the	stage of	physical (Rémarks
<u> </u>			current Veer	100%	75-90%	20-74%	25 45%	1-25%	: Not started	
r	•	WOC-PARKST 2.0	8 Mas.	-	7 Nos.	1 No.			i	Oue to flood situation of project areas
\$	Soil Conservation Department	RIDF	1 №.	7	 	-	3 No.	₩.	! !,	no stry progress of Deplertremeter
3		50PC-G	NII					-		works for lest 2 months

Divisional Officer
Barpeta Soll Conservation Division
People 9

B. Schemes for which no funds are received by the District/Council:

SI. No.	Administrative Department	Scheme Name	Reasea	Remarks if any
1	_	Plantation of Alliage Rows Pt-1	•	
2		Plantation at village Burimori		
3		Plateation at village Jeagra Pt-I		
		Plantation of village Shagra PI-II		
\$		Plantation of Milage Kasuarkas Pt-II	·	
6		Plantation of village Sorbilis Pt-II		
7		Plantation at village Madhuselmari Pt-X	•	
	Soil Conservation	Plantation of village Tianari Pt-II		
9	Department	Boulder Pitching Work at Rowamuri Garojham under RIDF-XXX during 2024-25	. 	
16		Boulder Pitching Work at/Rowmen Smeahan Ghet under REDF-XXX during 2024-25		
11		Construction of Agri Bund Vill. : Royment Pt B under SOPD-Ga during 2024-25		
Į2		Construction of Agra Band Vill. Kurshaloti under SCPD-Ge during 2024-25		

Sabraturd,

Projectivieneges, WDC-PMKSY 2.0, Deathri

Directional Officer
Brightle Soil Concernation Division
Brightle

Monthly status of fund receipt and utilisation for the month of July, 2024

St. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Barance with the District	/Council/Others	Current year	Allocation to District	Fund received in	the Current year	Total funds availables for Scheme	Funds utilised till	now Amount & (% in Bracket)	Amount for which Ucs are nding at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for	pending as on date	Remarks
8	Adm	750		_	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share.		Central Share	State Share	. 2	_	Of Previous Year	Of Current year	
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	4 E8-84	Share & State	82,309653	9.145517	8	9	10	1	12	0	4 215517	21.2637 5	2.36	51,45517	18	67.82517 5	20	21
2	il Con	RIDF	1	Central	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	
3	S	SOPD-GA	1	State Share	1	I	I	I	ı	-	1	-	1	1	1	1	I	1	1	

Submitted,

Project Manager, WDC-PMKSY 2.0, Dhubri

Divisional Officer Barpeta Soil Conservation Division Barpeta -

Annexure-D Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

SI. No.	Admin.	Name of Scheme	Total Number of works pen ding as on the last date of	as on th	of years on the last data ries works con	e of last	Financ in the	ial Year-	as on	the last d	ling works ate of last on the sta	Financial	Year-cal	egories	
	Dept.		previous Financial Year	Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		APFBC (Plantation)	0	0	0	0	0	0	0	0	0	0	0	0	0
2		APFBC (Building)	0	0	0	0	0	0	0	0	0	0	0	0	0
3		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Dhubri	SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Forest Divn.	Integrated Development of Wild	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Project Tiger	0	0	0	0	0	0	0	0	0	0	0	0	0
7	j)	Project Elephant	0	0	0	0	0	0	0	0	0	0	0	0	0
8		National Afforestation	0	0	0	0	0	0	0	0	0	0	0	0	0
9	1	Forest Fire Prevention &	0	0	0	0	0	0	0	0	0	0	0	0	0
10		Management Action Plan for	0	0	0	0	0	0	0	0	0	0	0	0	0

Divisional Forest Officer

Dhubri Division

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

	Admin.		Number of works	Progress of C work			rvices-cate; of physical		nber of	
Si.No.	Dept.	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1		APFBC (50 ha Plantation at Tokrabandha)	1	100%	0	0	0	0	0	
2		APFBC (Building)	0	0	0	0	0	0	0	
3		SOPD (Road and Bridge at Salkocha and purchase of Generator, Office Furniture)	2	0	0	0	0	0	2	
4	Dhubri Forest Divn.	CAMPA (1. Maintenance of 3.0 ha and 1.5 ha Nursery at Srigram, 2. Construction of 1 Building at Chandardinga,	3	100%	0	0	0	0	0	
5	Fore	Integrated Development of Wild	0	0	0	0	0	0	0	
6	hubr	Project Tiger	0	0	0	0	0	0	0	
7	-	Project Elephant	0	0	0	0	0	0	0	
8		National Afforestation	0	0	0	0	0	0	0	
9		Forest Fire Prevention &	0	0	0	0	0	0	0	
10		Management Action Plan for	0	0	0	0	0	0	0	

Divisional Forest Officer Dhubri Division

Ammenum-B

4. Substant for which we founds are resolved by the Stanles/Council For (Phone visit Intept.//reven.Indichningst gov in/Tunios. play-and automated Intelliges/Connection websites to become the Stanles of Council Scheme of April 2007.

3). No.	Administrative Department	Scheme Neme	Ressorts	Remarks of any
1	Ohubri Forest Own	NHL	NIL	

Divisional Forest Officer

Ohubn Cension

* = unit be provided by the HCD/Concerned Agency PFMS Public Finance Menagement System; SLS State Linked Scheme-State Code

Dhubn Driston	*
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Ohubri Forest Own,	Dhybn Forest Dhyn	Dhubri Forest Dem	Dhabri Forest Dwn.	Dhebri Forest Divir	Dhubn Forest Diyo,
Management Action Plan for	Forest Fire Prevention &	National Afforestation	Project Elephant	Project Tiger	" Integrated Development of Wild
MR	NK	MHL.	NIL	***	NIL.
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Month of May/202	
Month of May/2024	

4	3	2	1	*		SI. No.		
Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	2	Ad	lmin Dept.		
CAMPA	SOPD	APFBC (Building)	APFBC (Plantation)	3	divid	of Scheme intation Agency de & SLS Code CSS/tate/EAP etc. Opening Balance with CAN/SNA/Others- as applicable Opening Balance with the District/Council/Others-as applicable Current Year Allocation to District* Fund received in the current Year ds available for cheme Funds utilised till now Amount & (% in bracket) or which Ucs are ne end of previous year on Certificate d against total		
NIL	NIL	NIL	NIL	4	PFMS C	ode & SLS Code		
css	State	css	css	u	Category CS	S/CSS/tate/EAP etc.		
0	0	0	0	6	Central Share	Opening Balance with		
0	0	0	0	7	State Share	CAN/SNA/Others- as applicable		
0	0	0	0	00	Central Share			
0	0	0	0	9	State Share	District/Council/Or hers-as applicable		
0	0	0	0	10	Central Share	CATALOG DO CARO		
8340592.00	800000.00	0.00	4067283.00	=	State Share	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
0	0	0	0	12	Central Share	District* Fund received in the current Year		
8340592.00	0	0.00	4067283.00	13	State Share	the current Year		
8340592.00	0	0.00	4067283.00	ı	190 GC 1991 S	nds available for Scheme		
0	0	0	0	15	Central Share			
8042712 & 96.43%	0	0%	100%	16	State Share			
0	0	0	0	17	Land Control of the Control	for which Ucs are the end of previous		
0	0	0	0	18	submitt	tion Certificate ted against total ands for the current		
0	0	0	0	19	of previous year			
0	0	0	0	20	of current year	Ucs are pending a on date		
0	0	0	0	21		Remarks		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Si.No Admn.Dept.	Nameofficheme	Humber of Works sanotioned in the control Year	Progress of Ga work	trant Year no					<u>_</u>
Industries, Commerce & Public Enterprise			- 10 0% Nil	<u> 78-89%</u>	BO-74%	25-40%	1-28%	Hotsdartud	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

B. No	Attinio, Dagil.	Native of Scheme	Total Number of Works panding on on the last	i Marit Fpp,q	i Years delays moial Year-Sy	d for verapid legence work completion.	Lis Britanyaj (p.p. 4	é fest date el Re detay in	-	-Criegon	on the las strow as	reries of particular of the latest of the la	Mil Fleur The play	ecia I	
-			fatercial Year	then then tyr	>=16 <t(15< td=""><td>>=\$to <\$Yrs</td><td>>=4</td><td>Total</td><td>700%</td><td></td><td></td><td>25-49%</td><td></td><td>Mot started</td><td></td></t(15<>	>=\$to <\$Yrs	>= 4	Total	700%			25-49%		Mot started	
	Industries, Commissee & Public Enterprise						Nil								

General Manager

District Industries & Commerce Centre

Dhuish Gaumpur

Annexure-B

B. Schemes for which no funds are received by the District/Council For(Pleasevisithttps://www.indiabudget.gov.in/index.php-and.concerned Ministry/Department website to know the list of Central schemes of current and previous years)

L	3.160	AdministrativeDepartment	· · · · · · · · · · · · · · · · · · ·		
- [ĺ		Bohemerlame	Fleatons	Remarksif any
1		Industries, Commerce & Public Enterprise	l N	ii	
2					<u> </u>

General Marings Control of the Commercia Central Control of the Commercia Central Control of the Commercia

A. For Schemes: Funds received.

SIL	Admin, Dept.		PFMB Codin	Category CS/	CNA/SN	alance With A/Others- plicable.	the Distr	Balance with ict/Council thers plicable.	Alloca	nt Year tion to rict*		ceived in ont Year	Total funds	Funds u now An (% in b	tilized-till nount & racket)	Amount for which UCs are	Utilization Certificate submitted against total	Amount f	ending as	Remark
No		Agency)	&SLS Code	CSS/State/ EAP etc.	Central Share	StateSh are	Central Share	StateSh are	Central Share	State Share	Centrul Share	State Share	available for Scheme	Central Share	State Share	pending at the end of previous year	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	year' 18	27,00	(0.0007-1	-
1		Prime Minister Employment Generation Programme (PMEGP)	NA	cs	NA	NA	NA	NA	NA	NA	NA.	NA	NA	7.				- 19	20	21
2		Pradhan Mantri Formalisatio n of Micro food processing Enterprises (PMFME)	NA	cs	NA.	NA	NA	NA.	NA	NA.	NA	NA	NA						AS .	
3	Industries, Commerce & Public, Enterprise	D 11	NA	cs	NA	NA	NA	NA	NA	NA.	NA	NA	NA							
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	NA	State	NA	NA	NA	NA .	NA	NA	NA	NA	NA	*			5 € 0		-	
5		Mukhya Mantrir Tholuwa Udyog Bikash Asoni (MMTUBA)	NA.	State	NA	NA	NA	NA .	NA	NA	NA	NA.	NA	2	2	2	•			

will be provided by t he HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

Orstandustries & Commerce Centre
Douglari : Gauriour

Monthly status of Fund receipt and utilisation for the month of June Year 2024

A. For Schemes: Funds received.

SI. No.	Admin, Dept.	Name of Scheme (+Implementatio n Agency)	PFMS Code & SLS Code	Category CS/CSS/Sta te/ EAP etc.	Opening with CNA Other applic	A/SNA/	Opening with the I Coun Other applic	District / cdl/ rs-as		nt Year tion to rict*	Fund rec the curr		Total funds available for Scheme	Funds util new Am (% in br	ount &	Amount for which IPCs are pending at the end of previous year	Dislication Certificate submitted against total available funds for the carrent year	UCs are pe	for which nding as on ite.	Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Correct Year	
1	2	3	4	5	- 6	7	8	9	10	11	12	1.1	14	13	16	17	10	19	20	21
1	,	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A			
2	1	50PD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	523.00 L	N/A	N/A				N/A	Yes			
3	- 8	SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	Yes			
4	ž.	RIDF	Yes	N/A	N/A	N/A	N/A	N/A	191.00 L	N/A	N/A	N/A				N/A	Yes		1	de e
5	4	C,R,F	Yes	N/A	N/A	N/A	N/A	N/A	57.55 L	N/A	N/A	N/A				N/A	Yes			
6	8	SOPD-SIG. Project	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		7	5	N/A	Yes		- 3	
7	Works	MMPNA- (PERIODIC/RENE WAL)	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		9		N/A	Yes			
8	Age.	MMPPNA (4 YEAR ROAD NAINTENANCE)	Yes	N/A	N/A	N/A	N/A	N/A	R/A	500.00 L	N/A	80.08 L				N/A	Yes			
9		MMUPPNA-RIDF- XXVIII	Yes	N/A	N/A	N/A	N/A	N/A	959.00 L	N/A	N/A	N/A				N/A	Yes			

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

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Accounts Officer, PWD
Bilasipara Civil Sub-Division Territoral Road Division
Bilasipara

Executive Engineer, PWD

Bilasipara Civil Sub-Division Territoral Road Division

Bilasipara

B. Schemes for which no funds are received by th District /Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD(Ro≥ds)	NIL	NiL	NIL
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L	···.			

Accounts Officer, PWD
Bilasspara Civil Sub-Division Territoral Road Division

Executive Engineer, PWD

Bilasipara Civil Sub-Division Territoral Road Division

Bilasipara

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI I	No	Adres Degit	Marting of Schapper	Number of Works sanctioned in the current	l			er-culogories Rysical proget			Remarks
<u> </u>				yes	100%	75-99 %	50-74%	25-49%	3-75%	Not Started	
	<u></u>	PWKO	Mishinga Blanton Path Matekaran Agetupu	20	Ŕ	3	3	1	2	3	Completed=7
	2	MID	Muldyr Munior Palopath Numan Aschani	42	_ ·	7	20	•	3	3	
<u>;</u>	3	MVAD	Muhiya Marchir Unneta Pakipath Nirman Aachara	4	. <u>-</u>	-	1	2	1		
⊢				<u> </u>						<u> </u>	
<u> </u>										L	
<u> </u>								L			
		<u>. </u>									

Executive Engineer, PWD

Bleespara Civit Sub-Division Territorial Road Division

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Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI. No	Admin Dept.	Name of Scheme	Total Number of Works	Number of You last Finance	ial year-Cate	for complet gorise work completion	s based on t		Progress of F Financial Yea					t date of last	Remarks
			Pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	RIDF XXV (MLSCNA) 2019-20	1		1						1		-		Ongoing
2	PWRD	50PD(G) 2018- 19	1		1					- 4	1				Ongoing
3	PWRD	50PD(G) 2020 21	3		2					2			-		Ongoing
4	PWRD	Assam Darshan 2019- 20	2		2					2					Ongoing
5	PWRD	PMGSY-III 2020-21	4		4				1	3					Completed Ongoing-1

Executive Engineer, PWD Bilasipara Civil Sub-Division Territorial Road Division

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Monthly status of Fund receipt and utilisation for the Month of June/24

A. For Schemes: Funds received

SI. No.	Acimin Depit.	Name of Scheme (+implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening wi CAN/SN/ as appl	th VOthers	Opening with District/C Other applic	the Council/ s-as	Aloca	nt Year tion to trict	The second second	eived in the nt Year	Total funds available for Scheme	Fund uti now Am (% in br	ount &	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount f Ucs are pr on d	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year	Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	15	20	21
1		PMGSY	Ves	N/A	N/A	N/A	N/A	N/A	1260.78	N/A	1260.78	N/A				N/A	N/A			
2		SCPO-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	3351.86	N/A	3361.856				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	R/A	N/A	N/A	N/A	92.25	N/A	92.25				N/A	Yes			
4		ROF	Yes	N/A	N/A	N/A	N/A	B/A	587.47	97.65	587.47	97.65				N/A	Yes			
5		CRF	Yes	N/A	N/A	N/A	N/A	N/A	0.00	260.00	0.00	260.00				N/A	Yes			
6	P.W.D.	SOPD-SIG. PROJECT	Yes	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A	96.56				N/A	Yes			
7		MMPNA (PERIODIC RENEWAL)	Yes	N/A	N/A	N/A	N/A	N/A	0.00	166.56	0.00	166.56				N/A	Yes			
8		MMPNA (4TH YEAR ROAD MAINTENANCE)	Yes	N/A	N/A	N/A	N/A	N/A	0.00	201.06	0.00	201,06				N/A	Yes			
9		MMUPPNA-RIDF- XXVIII	Yes	N/A	N/A	N/A	N/A	N/A	157.31	0.00	157.31	0.00			- 0	N/A	Yes			

Executive Engineer, PWD Dhubri Civil Sub-Division Territorial Road Division Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Current Year

SI. In.	Admin Deptt.	Name of Scheme	Number of Works sanctioned	Catego	riese nun	The second second second second	orks base progress	d on the	stage o
			in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Mukhya Mantrir Mathauri Pakikaran Aachani for the y	ear 2022-23	3					
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pokikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	1	0	0
2	Do	Construction of embanisment from Golakganj at T Bund to Bisondol over left bank of river Gangadhar under Muhhya Mantri Motheuri Pakikaran Achani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	0	0	1	0	0
_		Total =	2	0	0	0	2	0	0
		Mukhya Mantri Pakipath Nirman Aachani for the ye	ar 2022-23		S-02 N				
1	Do	Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD-Road to Durahati PWD Road (From Ch 0.00 m to Ch 1290.00 miConstruction of Dharmasala Part V to Dharmasala (Dharmasala Batar to Dharmasala Part V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmeri Pt-1 Village to Soulmari Batar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintanance under Mukhya Mantri Pakapath Nirman Aachani for the year 2012-23, Dhubri	1	0	0	1	0	0	O
2	Do	L&C. Construction of road from Kacharihet to Soulmani Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkhash Pt-II (DB Road near Chandakhole Bazar) to kachaurkash Pt-II (Motirchar dharmasala road), Gaspara Ghewmani BSF Camp PWD Road to BSF Parghat at Kaimghewmani Road (From Ch 0.00 M to Ch 501.00 m), Howrarpar Bazar (Janglia) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintanance under Mukhya Mantri Pakipath		0	O	0	1	0	0
3	Do	Narman Aachani for the year 2022-23. Dhubri LAC Construction of road from Fallmani Pt-II at Ghoramara to Fallmani Pt-I village road(From Ch 0.00 M to Ch1550.00 m), including a years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4	Do	Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghoripara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Baserpool to Madhusoulmari Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur kalahat via Rowah (Gauripur Rly. Station to Kismot Hasdaha Pt. II) from Ch. 3250.00m to Ch. 4700.00m., Vimelpur (Rowah Pt. III) to Pestirpar (Kismat Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagolchara Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintanance under under Mukhya Mantri Pakipath Nirman Aachani for the year 1022-23, Dhubri LAC		0	0	0	1	0	0
5	Do	Construction of road from NH - 31 Goibszar Rly. Level Crossing to Madhusoulmari Pt. II from Ch. 1090.00m to Ch. 1540.00m. Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Boutine Maintanance under Mukhya Mantri Pakipath Nirman Aschani for the year 2022-23, Dhubri LAC.	1	0	0	1	0	0	0
6	Do	Construction of road from Bashbari to Paglijhora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routing Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0

SI. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned	100	rogness of priese nun	nber of w	orks base	d on the	
			in the current	100%	75-99%		25-49%		Not started
3	Do	Periodic Renewal of Dhubri Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23		1	0	0	0	0	0
4		Periodic Renewal of Charmosala Bus Stand to ghowmani, Falimani Pt-I to Falimani Pt-II, Dharmasala Pt-IV to Junglia, Ihagranpar to Kalahat Road (Ihagranpar to Baroghoripara), under Mukhya Mantrir Path Nabikaran achani under Dhubri LAC for the year 2022-23		0	0	1	0	0	0
5	Do	Periodic Renewal of Rupshi Pt I to Banyaguri (PMGSY), NH 31 floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbatjhara Civil Sub Divisional H.Q. To Chechapani (Garopara to Chechapani), Bongshijhora -Mangalaghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantrir Path Nabikaran Aechani under Gauripur LAC for the year 2022-23	-	0	1	0	0	0	0
6	Do	Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglijhora (Bashbari to Paglijhora) (PMGSY), 6th Km of D.3. Road to Dukhisukhi I (Moterjnar to Dukhisukhi Part I) (PMGSY), Nalia II to Kedar III (Nalia Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	100	0	0	0	1	0	0
		Total =	6	1	1	1	3	0	0
		Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NAI	BARD for the	e year 2	022-23				
1	Do	Improvement of road from NH 31 to Indo Bangladesh Border Part 1 (Agemani to IBB Road via Satrasal) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII),Golakganj LAC	1	0	1	0	0	0	0
2	Do	Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	1	0	0	0	0	0
3	Do	Improvement of Alomganj Debitola Tipkai Road (Alomganj, Supari Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
1		Total =	3	1	1	0	0	1	0

Executive Engineer, PWD Dhubri Civil Sub-Division Territorial Road Division

Si, No.	Admin Deptt.	Traine of scheme			Progress of Current Year Works/Services- Categoriese number of works based on the stage of physcial progress					
			in the current Year	100%	75-99%		25-49%		Not started	
7	Do	Construction of road from Gauripur Kalahat road to Kabir Buragaon (Madhusoulmeri pt-II to Kabir Buragaon), Balajan Chepdhepi PWO Road to Kuriepar via Chengtimuri, 2nd km of Khudimari Dumurdaha Kalahat Binnachara Road to Chelkowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintanance unider Mukhva Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1 5577	0	0	0	0	1	0	
8	Do	Construction of road from Bannyaguri to Darchuka (Ch. 1000m to Ch. 3200 m), Ottar Band to Dakhin Raipur III (South Raipur to Kheksali), Induding 4 years of Soutine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0	
9	Do	Construction of road from 8th KM Gauripur Bashban Road to Lalkera including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	1	0	0	0	0	
10	Do	Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Panbari Chitalkati PMGSV road via Bagmara, Debitola to Hatibanda road (Ambari to Kalbhandari) including 4 years of Routine Maintanance under Mukhya Maintri Pakipath Nirman Aachari for the year 2022-23, Gauripur LAC	1	0	0	1	0	0	0	
11	Do	Construction of road from Kazigaon part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Food, Alomganj pt.VIII to Hazori Jharna, NH31 to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine aintanance under Mukhya Mantri Pakipath Nirman Aochani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0	
12	Do	Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Foutine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0	
13	Do	Construction of road from Harundanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Secondol Pt II including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golaksani LAC	1	0	0	0	1	0	0	
14	Do	Construction of road from Sindural Pt.2 to Sindural Pt.1 including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gelakgani LAC	-	0	0	0	1	0	0	
15	00	Construction of road from Paborchara to Sindural Pt II including 4 years of Routine Maintanance under Mukhya Mantri Pakipathi Nirman Aachani for the year 2022-23, Golakgani LAC	1	0	1	0	0	0	0	
16	0.0	Construction of road from NH31 to Bidyardabri Pt III via Baladoba Including 4 years of Routine Maintanance under Mukhya Maritri Pakipath Nirman Aachani for the year 2022-23, Golakgani LAC	1	0	0	0	1	0	0	
17	Do	Construction of road from 24TH Km of DK Road to Ujanpetla Pt I(Ujanpetla Pt I), Construction of Continuation of Remaining Parts of the road From Mistiriton towards ProtapganjBazara at Village Barandanga, 12th Km of D.K. Rd. to Paglahat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23,Golakganj LAC	1	0	1	0	0	0	0	
		Total =	17	0	3	3	9	2	0	
		Mukhya Mantrir Path Nabikaran Aachani for the yea	r 2022-23							
1	Do	Periodic Renewal of Bhatipetla to 17th km of DK Road(Bhatipetla to Bhatipetla), Khuniarvita To Ranpagli (Ranpagli Bazar to Prapusabari Pt II), Old NH To NH 31 Via Uttar Tokrerchera (Golakgan) Bazar to Golakgan) Bazar), Punni To Harirhat (Harirhat to Punni), under Mukhya Mantrir Path Nabikaran Aachani under Golakgan) LAC for the year 20-23	1	0	0	0	1	0	0	
2	Do	Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher nagar (Taltol to Sher Nagar), Chagolia II To Gazi Singherkuti (Chagolia Pt III to Gazi Singherkuti), Lukhimari Idgah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain), Madhyapetla to 22nd Km of D.K.Road (Madhyapetla to Pathanerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramraikuti), Kaldoba To Sindurai (Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	0	0	1	0	0	

Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Previous Year

	Admin Deptt.		Total Number of Works pending as on	Number of Years delayed for completion-as on the last date of last financial year-Categorise works based on the delay in completion				of last based	경기를 보고 하는 아이들은 이번 이번 전에 가장 가장 하면 하는 것이 되었다. 이번 시간 사람이 되었다면 하는 것이다.						
			the last date of Previous financial year	Less than 1 Yr	>=1 to <3 Yrs	COLOR SESSIONAL	> # 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P.W.D.	Constn. of road from (i) 88PJ road at Lohajani to Namadaspara village (ii) 1st Km of Golakganj Soulmari Balabari Road (iii) Purni to Harirhat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biploh Karmakar house to Durga Mandir at Borochoraikhola under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0	
2		Balance work for Constn. of road from (i) Rangpaglirhat to Gour Jhapusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan under SOPD G for the year 2020-21		1	0	0	0	1	1	0	0	0	0	0	
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	- "	1	0	0	0	1	0	1	0	0	0	0	
4		Constn. of road from H.P.N. Road at Ganesher Dham to Dakuyapara- Pokalagi Pt-II under SOPO G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0	
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0	
5		Imporvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	0	1	0	0	0	0	
7		Improvement of road from NH-31 at Golakganj Chariali to Paglahat Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0	
		Total =	7	7	0	0	0	7	3	3	0	1	0	0	

Executive Engineer, PWO Dhubri Civil Sub-Division Territorial Road Division

Announce-A

Monthly Status of land recept and utilisation for the month of June Year 2024 under PWD Dhobs Distinct Temporal Building Distance Distinct Temporal Building Distance.

A Forschemes Funds received

51 No	Admin Degil		Cade a	Category CS/CSS/S; take/EAH 485	CAMSHAI Apple	t Others es Others	Operny (With the Albamak) Sypho	Oskiniz Mers-es Isse		aar aak oo suon co Desines	Out	Roseved as the Ment year	Folglidends awatatale for achieve			with end of	aparental avantus tunts	Amount for w	s on deep	Renets
-1-	2	3	4	<u>-</u>	Ceretal share	shara	Central #x#::	Share Share Q		State share	Central i	State share		Center Styre	State sture	yes		3 premaus Test		ļ <u></u>
1	мį	N JIL					· –	_	_			<u></u>	¹⁴			— <u>I</u>		<u>, 1</u>		

Executive Engineer PMD United District Territorial Building Director District

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (please visit http://www.indiabudget.gov.in/index.php-end concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD District Territorial Building Division, Chubri

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assem RCC framed structure (Provision of G+5) 2017-18	_	1) Work is in progress (96%) 1) Delay in starting due to delay in possession of site 2) Delay due to Covid-19 Hindrance 3) Non receive of payment in time hampers progress 4) Part of tiles work, out side drain appron, development of car parking and electrical works are ligoing on
2	6th Assam State Finance Commission	Construction/Improvement of Town Half under 6th Assam State Financial commission (at Bilasipara Town Half)		1) The alloted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functionable. 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 6) Present physical progress - 55%.
3	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assem under Signature Project for the year 2018-19 (Balance work)	_	1) Work is in progress (60%) 2) Block A -Basement slab, GF, 1st floor and 2nd floor slab completed. Brick and plastering work of GF, FF &d & 2nd floor completed. Block B- 1st & 2nd floor slab completed Brick work is going on. 3) Bill CC-1 dated 13-10-23 for Rs. 105 87107 (L) sent to the CE out of which Rs. 47.64198 (L) 4) Bill CC-II for Rs. 141.67832 (L) sent to CEPWD(B) out of which Rs. 63.75524(L)
4	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	_	1) Work is in progress (85%) 2) Roofing of class room completed , painting work going on. 3) Minor work of kithoen is going on. 4) Boundary well completed. 5) Bill CC-II for Rs. 24,88288 (L) sent to the CE PWD on 7-3-2024
5	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Leb) at 61 nos. of ITI Polytecnic of Assam (Part-8) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	FOC received	1) Work is in progress: (90%) 2) Civil work almost completed 3) Electrical works is going on. 4) Bill CC-II for Rs. 59.80911 (L) sent to C.E.PWD (B) cut of which Rs. 29.90456 (L)
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assem as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (95%) 2) Bill CC-II for Rs. 118.51709 (L) sent to CE PWD(B)

Executive Engineer,PWO Dhubri District Territorial Building Division, Ohubri

SI no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of our	rent year works/S		s number of work press	ks based on the	stage of physic
			current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hallakand, Hojal, Karimgani, Schitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NL				1		
21	State Tea Tribes Wellare	Construction of 4 (four) nos of Additional Classroom, Laboratory. Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL		1				
22	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri	NIL				1	******************	
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI (Polytechic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL		1				
25	Oo .	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Parl-A)/Package No.ITI- Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	NL		1				
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET , Dhubri, Golakganj	1		1			***************************************	
7707500	***************************************	Total	1	2	15	4			

Executive Engineer,PWD Dhubri District Territorial Building Division, Dhubri

SI no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cur	rent year works/\$	Gervice-categorie prog	s number of wor	ks based on the	stage of physic
	 		current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I)/94 Date 7-3-2019	NIL	1					
10	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG- MRS-11 WMD, 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
11	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Corres/3/2009/Pt-I/2889 Dt 15-12-2012	NIL		1				
12	Do .	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NL	1	***************************************			***************************************	
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District	NIL		1			***************************************	
14	Do	RIDF Augmentiation of existing infrastructure in Sapetgram Amalgemased Academy H.S.School , Dhubri	NL			1	-		
15	Do	RUSA New Model Degree College at Majeralga Pt-II under RUSA 2:0 in Dhubri District Pkg No. NMC-04	NIL		1				
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Chubri District (At Bishkhowa)	NIL					1	
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre neer Madhupur Satra under Untied Fund	NIL		1				
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL			1			
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Bulding Division, Dhubri across Departments to current year

Si no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cur	rent year works/\$		s number of work	s based on the	stage of physic
	***************************************		current year	100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				not dialed
2	Higher Education	Secondary Education Infrastructure Development Grant to the Colleges during the year 2018-19 "Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Satsia District Dhubri, Assam	NIL		1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bitasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R.) District/ at Raha in Nagaon District/ at Diphu in Karbi Angion District/ at Jorhat District / at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1			***************************************	
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonal, Karimgan), Hallakandi, Chenga, Batadraba, Jeleswar, Mangaldol, Golakganj and Bitasipara) at Bitasipara, Dhubri	NIL		1				
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Kanmganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Gotakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				
6	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhapur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017	NIL			1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1- 2014	NIL		1				
8	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work)	NIL				1		

SIMo	Admin Depil	Name of spheric	Total Number of works pending as on the last data of previous Firtungal year.	Phonber of Financially Lease than 1	ва Сведоне	for completion works based o	On the delay of	ожп ред ол	420 6 G	last Financ	Physic Physic	rishasiya yaya Bolasa wasin Si prografica	besed on	es on the ket the stage of
26	Dreckrate of SCERT, Assen	Repending and Renovation of Old Bustang of OIE", Dhuba, Galatgan	799	b	Yrg	Y(1\$	>±5 Y/\$	Total	100%	75-99% 1	50-74%.	28-49%	1-25%	Not started
	······································	Total	i28	10	6	5	2	<u>23</u>	2	15	<u>4</u> .,, <u>;</u>	3	<u>.</u> i	

Note: 1 no work completed without time over run 8.2 non works are under progress within the alloted time.

Executive Engineer,PNVD
Dhebn District Pervious Bedding
District District

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of	Number of Financial y	years delayed nar-Categorie	for completions works based o	es on the last on the delay in	t date of last completion	Progress date of	s of Pendir lest Financ	ial year caty	onivious yea ngories work al progress	rs pending s besed or	as on the las the stage of
******			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>+5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre rear Madhupur Setra under United Fund				1				1			12010	Not saligo
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	111111111111111111111111111111111111111		1						t			
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1			
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanisth, Charaideo, Dhubri, Dibrugarth, Hailakandi, Hojoi, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District		1						1				
22	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri			1	T						1		
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop an dTech-Lab) at 61 nos. of ITI /Polytechic of Assam (Part-B) (Package No. ITI-Polyt2022/4) (Govt. Industrial Training Institute, South Salmara)		1						1				
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)/Package No.ITI-Poly/2022/4)/Govt. Industrial Training Institute, South Salmara)		1						1				

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of	Number of Financial ye	years delayed ear-Categorie	for completion s works based (es on the last on the delay in	t date of last completion	Progress date of	of Pendin last Finance	al year-cats	orevious yea agories work all progress	s based or	as on the las
			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	28-49%	1-25%	Not started
8	Do	Construction of 100 Beded Maternity Child Health wing; with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13 (Balance Work) A A No. NRHMVC-CWMCH/Dhubri/2662/15/53056 Date 22-9-2015			J.B.	1						1	1-23/6	THAT STATES
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1				Ť					
10	Do	Construction of Model Residential School at Dhubri (Golakgenj) PKG-MRS-11 WMD.18012/2/2018- WMD(Part-I) /94 Dele 7-3-2019			1					1				
11	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandre Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2869 Dt 15-12- 2012					1			1				***********
12	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1					
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samerga Shiksha Assam et Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri Diskict		1						1				
14	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amatgemated Academy H.S.School , Dhubri		1							1			
15	Do	RUSA New Model Degree College at Majeralga PI-II under RUSA 20 in Dhubri District Pkg No. NMC-04		1						1				***************************************
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1					7		1	1	

SINo	Admin. Depti.	Name of scheme	Total Number of works pending as on the last date of	Number of Financial y	years delayed ear-Categorie	for completions works based o	as on the last n the delay in	t date of last completion	Progress date of	of Pendin last Financ	ial year-cate	orevious yea Agories work cal progress	s based on	as on the las the stage of
			previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5. Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not staned
1	Judicel	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017- 18				1				1				
2	Secondary Education	Infrastructure Development Grant to the Colleges during the year 2018-19 "Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabed College, Sarsia District Dhubri, Assam				1				1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalberi District/at Rangie in Kamrup (R.) District/ at Raha in Nagson District/ at Diphu in Karbi Anglon District/ at Jorhat District/ at Metengiyal in Dibrugarh District/ at Tezpur in Soritpur District/ at Sitchar in Cachar District/ at North Lashimpur in Lashimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)*		1						1				
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam (Sonal, Karimgan), Halakandi, Chenga, Batadraba, Jaleawar, Mangaldoi, Golakganj and Bitasipara) at Bitasipara, Ohubri		1						1	******			
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonsi, Karimgan) Hailakandi, Chenga, Batadraba, Jaleswar, Mengaldoi Golakgan) and Bilasipara) at Golakgan), Dhubri		1						1				
6	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 271/2016/19, dtd. 27. 01. 2017				1					1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Getipara in Dhubri District) Revised AA No. NRHMIC-CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				

Annexure- A

Monthly status of Fund receipt and utilisation for the Month of July/ 2024.

A. For	Schemes:	Funds	received.
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il No.	Admin Dept.	Name of Scheme (+implementatio n Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	with SNA/Ot	g Balance CAN / thers - as cable.	Opening with the Council/ as app	District/ Others-	Alloca	nt Year tion to rict *	Fund rec		Total funds available for Scheme	now Ame	tilised till ount & (% acket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total aviilable funds for the	are pend	r which Ucs ling as on ite.	Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	year	current year	of Previous	of Previous	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Year 19	Year 20	
1		Supplymentary Nutrition Programme	ASDB000 04932	cs & State	Nii	Nil		(200)	Rs.17357600.00/	Rs,4339400.00/	Rs.17357600.00/	Rs.4339400.00/	Rs. 21697000.00/	II.	Nii	Nil	Nil	Nil	Nil	21
2	Women & Child Develop ment	POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil		along .	RsS537700.00/	Rs.615300.00/	Rs5537700.00/	Rs.515300.00/	Rs.6153000.00/-	N	II.	Nii	Nil	NII	Nii	Fund Will be release Shortly.
3	Deptt.	Beti Bachao Beti Padhao	ASDB000 04932	cs	Nil.	Nil	104	3 5	Rs. 50,000.00	Rs. 0.00	Rs. 50,000.00	Rs. 0.00	Rs. 50,000.00	II.	i	Nil	Nil	Nil	Nil	
4		District Hub for Empowerment of women	ASD8000 04932	CS & State	NI	NII	Nil	NII	Rs.3,3.5250.00	Rs. 37,250.00	Rs.3,3.5250.00	Rs. 37,250,00	Rs. 3,72,500.00	1	1	Nil	Nil	Nii	Nil	
5		Model Anganwadi Centre (RIDF)		LS	. wen	***	Rs. 59,32,295.00/-			man.			Rs. 59,32,295.00/4	Rs.12,15,370/- (20.5 %)	360	Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs

l Ne.	Admin Dept.	Name of Scheme (+Implementatio n Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening with SNA/Ott applie	CAN / hers - as	Opening with the Council/ as appi	District/ Others-	Currer Alloca Distr	tion to	Fund rec		Total funds available for Scheme	now Amo	tilised till ount & (% ocket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate aubmitted against total aviilable funds for the current year	are pend	r which Ucs ding as on ate.	Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	,	covere fear	of Previous Year	of Previous Year	
1_	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Model Anganwadi Centre (NIDA)		LS	****	entra :	Rs. 3,51,45,668.00/-	.mbss	****				Rs. 3,51,45,668.00/-	Rs. 10575000/- (30. %)	NII	Nil	Nil	Nil	NII	Reamining fund will be released after receving UC from ALCCs.
7		Model Anganwadi Centre (RIDF)- II	*****	LS	1001	223 0	Rs.4,52,15,610.00/-	****					Rs.4,52,15,610.00/-	Rs.1,42,56,480/- (31.5%)	Nil	Nii	Nil	Nii	Nil	Reamining fund will be released after receving UC from ALCCs.
8		Model Anganwadi Centre (SC & BC)		LS		****	Rs.10082995.00/-			****			Rs.10082995.00/-	Rs. 37,00,000/- (36.6 %)	Nii	Nil	NI	Nii	NII	Remaining fund will be released ofter receiving UC from ALCCS
9		Nasha Mukt Bharat Abhiyaan					Rs.163575.00/-	(0.05	****	****		77.	Rs.163575.00/-	70,112.00/-	Nil	Nil	NII	Nil	Nil	

^{*=} will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.



B. Schemes for which no funds are received by the District For (please visit htts/www.indiabydget. Gov. in /indexphp- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubn	Mal		

ı/c, District Sociel welfare officer Dhubn

ANNEXURE - C.
Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

M.K o.	Admin, Dept	Name of Scheme	Number of Works Sanctioned in the	Progress of	Curvent Year Wo	rks/Services-Catego Po	orise number of W ragress	orks based on the	e stage of Physical	Remarks
_			current Year	100%	75-99 %	50-74 %	25-49 %	1-24 %	Not Started	1
1	Women and Child Development deptt Dhubri	Model Anganwadi Centre (NIDA)	42 Nos	10 Nos	12 Nos.	14 Nos.	4 Nos.	2 Mas.	+11+	will be completed shortly.
2		Model Anganwadi Centre (SC & BC)	5 Nos	****		2 No.	1 No.		2 Nos	2 Nos normabon of ALCC from Homble Gradin Winnster are not received
3		Model Angariwadi Centre (RIOF)- II	46 Nas		3 Nos	16 Nos	9 Nos	8 Nos	10 Nos .	1) 2 Mgs. ALCC A/C Mg. not received. 2) 8 Mgs. Romination of ALCC from Han'ble Gradien Minister are not received

i/c, District Social Welfare Officer

Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

\$1. A	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number the last	of Years d date of la	elayed for st Financia the delay	completi ! Year-Ca	ion- as on tegorise	Progres		ng works te of fast I	of previo	xus year po Year-Cate	ending as	Remarks
+				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	>=5	Total	100%	75-99%	\$0-74 %	25 ~ 49 %	1-25%	Not Started	
ı De	Vomen and Chik/ Evelopment opti. Dhubn	Model Anganwadi Centre (RIDF)	7 Nos.	7 Nos .				7 Nos.	4 Nos		1 Na	1 No	1 No.		

ı√c. District Social Welfare officer Ühubri

Monthly status of fund receipt and utilisation for the month of June/2024

4. For Schemes: Funds received.

SI.	Admin. Dept.	Name of Scheme (+Implem entation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	CNA/SNA	alance with t/Others-as icable	Oper Balanc th District/ /Othe appli	e Council rrs-as	Curren Alloca Dist	tion to	Fund re in the C Ye		Total funds available for scheme	Funds utilis Amo & (% in b	ount :	the end of	Utilisation Certificate submitted against total available funds for the current year	as on	pending	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Coasumer Affairs	NFSA	ASDB0000 5885	CSS(75%)/ State(25%)	5143916.25	4661895.00	Nil	Nil	Nil	Nil	Nil	Nil	9805811.00	5143916.00	4661895.00	Nil	Nil	Nil	Nil	The total fund of Rs.98,95,811.00 has been released on 13/00/2024 to the Transport Contractor,NFSA,Db ubm as transportation cost in pursuance of Govt.letter No.4804503,dtd.12/ 06/2024
2		PM- POSHAN	ASDB0000 6667	CSS	2179581.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1499712.00	1499712.00	Nil	Nil	Nil (7	Nil	Nil	An amount of Rs 6,79,869,44 is yet to be released to GPSS/WCCS for transportation Cost of P56-POSHAN Rice

Addl.District Commissioner

Annexure-B

B. Schemes for which no funds are received by the District/Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	N _I I	N ₁ I	Nil

Addi Districe Commissioner

Annexure-C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

St No	Admin Dept	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of		works/Service he stage of ph			orks based on
		<u> </u>		100%	75 99%	50-74%	25-49%	1-25%	Not Started
	Food Public Distribution & Consumer Affairs	NFSA	Nd	lt/N	MI	Nil	Nel	Nii //	Not Started yet

Addi District Commissioner
PPD & CA, Dhubri

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

No.	Admin Dept	Name of Scheme	previous Financial Year	date of la	st Financial the de	yed for con Year-Categ lay in comp	orise works letion	on the last based on	_	of Pending ast Financia	d Year-Cate	evious Year gorise work diprogress	s pending a s based on	s on the last the stage of
_				Less tilsan lyr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1.25%	Not Started
↑	Food Public Distribution & Consumer Affairs	NFSA	N:I	Nıl	Nd	Nil	Nil	Nil	Nil	Nil	Nil	Nil	, Nil	Nit

Addi District Commissioner

A. For Schemes : Funds recieved Monthly status of Fund reciept and utilisation for the Month of June for the year 2024

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	Code&SLS Code	Category SS/State/EAP etc.		-as	Ope Balanc th District/ I/Othe applie	ie /Counci ers-as	Allo	ent Year cation to istrict	Fund re in the o	urrent	LOTH	Fund ut now An (% in b	nount &	Amount for which Ucs are pending at	Utilisation Certificate submitted against total available funds	Amount Ucs are as on	for which pending date.	Remarks
1	2	3	. PFMS	cs/c	Central Share	share	Central Share	share	Central Share	State share	Central Share	State share	scheme	Central Share	State share	previous year	for the current		Of Current Year	Z.
-	-		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022 23	*	×	14	*	î			23.42352 L		22	23.42352 L		6	47	4			Allocation ha been made in the last year
2	Department	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23		-		3	ė	*		23.42352 (*	17.243471	23.42352 L		17.24347 L	1	Yes	*	+:	Final Bill not w submitted hence part payment has
3	Irrigation	Renovation Works of Canal (Civil), Electrical and Mechanical Parts of Pasuarkhal DTWS Pt-01 under SOPD- G for the year 2023-24	-	-	×	12		5		8.00 L			8.00 L	w		-	,			been made.
		Renovation Works of Canal and Pump House of Pasuarkhal DTWS Pt- 02 under SOPD-G for the year 2023- 24		67	5.	*				8.00 L			8.00 L			4	8		-	

Executive Engineer

Gauripur-Bilasipara West Division

(Arrigation), Gauripur

B. Schemes for which no funds are recieved by the District/Council

Annexure-B

5 No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irngation Department (Gauripur-Bilasipara West Division , Imgation , Gauripur)		NL	

Executive Engineer

Gauripur-Bilasipara West Division

(Irrigation), Gauripur

Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year			ear works , I on the sta		_	umber of works	Remarks
ļ		<u></u>		100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Renovation of Works canal (Civil) , Electrical	1 Reapining of Main Canal and Branch Canal						Not started	
		and Mechanical Parts of Pashwarkhal DTWS Pt No 01 under SOPD-6 for	2 Repairing of Electrical Part			-			Not started	Execution of work will be started with in very short period
	irngartion Department (Gauripur-Bdasipara West Division	the year 2023-24	3 Repairing of Mechanical Part						Not started	
	Irngation, Gaunpur)	Renovation of Works canal (Crvil) , Electrical and Mechanical Parts of	1 Reapuning of Main Canal and Branch Canal						NoA started	Execution of work will be
		Pashuarkhal DTWS Pt No 01 under SOPO-G for the year 2023-24	2 Repairing of Pump House		:				Not started	stanted with in very short period

Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation), Gauripur

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Year

Annexure-D

S.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of	last date	of last Financia	for completion of year -Categor lay in completion	ise wo	Action Comments	pen	nding as o	n the last orks based	works of particular of the son	Financial	Year -	Remarks
			previous Financial Year	Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1 4		Renovation of Works canal (Civil) , Electrical	Reapiring of Main Canal and Branch Canal		0 0 9	- 1		1774		and the second			-	Not started	Due to Model Code of conduct and standing crop,
1	Irrigation	and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPO-G for	2. Repairing of Electrical Part	1				1						Not started	execution of work was not started and now, the Execution of
	Department (Gauripur-Bilasipara	the year 2023-24	3. Repairing of Mechanical Part			4 3				-				Not started	work will be started with in very short period.
	West Division , Irrigation , Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of	Reapiring of Main Canal and Branch Canal											Not started	Due to Model Code of conduct and standing crop, execution of work was not
2		Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	2. Repairing of Pump House	1				1						Not started	started and now, the Execution o work will be started with in very short period.

Executive Engineer

Gauripur-Bilasipara West Division

(Igrigation), Gauripur

Monthly status of Fund receipt and utilization for the Month of June/2024

A. For Schemes: Funds received

SI. No	Admin. Dept	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance CNA / SNA/Oth applicab	/ With ners-As	Opening B With the D Council/Ot applicable	istrict/	Current Allocation District*	on to	Fund re in the C Year		Total Funds availabl e for Scheme	Funds utilised Amount now Am (% in br	t till nount &	Amount for which UCs are pending	submitted against total	Amount for UCs are p as on date	ending	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previou s year 17	available funds for the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	_

^{*=}will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudgct.gov.inlindcx.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

SI.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL

Assistant Director of Sericulture

Dhubri

Physical Progress of Works under different Schemes/ Programmes/

Projects across Departments- of Current Year

SI.No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress number o	of Curre f works bas	ent Year sed on the	works/Serv stage of ph	vices- C ysical pro	ategories ogress
				~100%	75-99%	50-74%	25 400		Not
	Sericulture, Dhubri	NIL	NIL	100.000	100000000000000000000000000000000000000	00-1-570	25-49%	1-25%	started
			IVIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

SI. No.	Admin. Dept	A A A A A A A A A A A A A A A A A A A	based	er of Yea at date of on the de	last Finar	ed for	complet	Jenes Works	Progre Years Financi	ess of pendin	Pending g as on t	works of	of previous date of last ks based on

-	Sericulture,		Less than I 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not Started

Assistant Director of Sericulative

Monthly status of Fund receipt and utilisation for the Month of May Year 2024

A. For Schomes: Fund received.

L.Ne.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SL5 Code	Category CS/CSS/State/ EAP etc.	CANISNA	alarsce With /Others-as rable	Opening Bul District/Cour appli		Current Year Disc		Fund rece curren		Total funds evailable for Scheme	Funds utili Amount brac	de (% in	for which UC's are pending at the end of previous	available funds for	Amounts for w pending a	which UCs are s on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year .	Of Previous Year	Of Current Year	
1	2	3	X	.5	6	7	1	9	10	- 11	12	13	14	15	16	.17	18	19	26	21
1	Agriculture	rkvy raftaar		css				-	8	-		12								
2	Agriculture	HGRE1		CSS						7/2		-							-	
3	Agriculture	PMKSY		CSS				100			463363/-			IF.						
4	Agriculture	PMKISAN		CSS	*		(9)	*	*											
5	Agriculture	EIMNEH		CSS	100			+						-						
6	Agriculture	ATMA		CSS			560	-	-				-			2				
7	Agriculture	Soil Health & Fertility		CSS		-	140				50000-	-		-		12	2	-		
8	Agriculture	Food & Nutrition Security		CSS	-			-					+				-			
9	Agriculture	NMEO Oil Palm		CSS						18	34.0		let 1		-	-	- 2			
10	Agricollure	NMEO Oil Seed		CSS											14		(4)	0.00	-	
11	Agriculture	Sub Mission of Agril Extension (AE)		CSS							395500/-		12					350		
12		Sub-Mission for Seed and Planting		CSS					*	34	13/	100		888	4.		1 2			
13.	Agriculture	PMPBY		CSS		-		-						-			~			
14	Agriculture	RAD		CSS			(Le	12		- 4		•			-	-	81			
15	Agnoulture	NFSM (Oil Seed)		CSS	(30)						600000+		*	(4)	+	+				
16	Agriculture	Plant Protection Campaign (SOPD)		State	,					-		-		-	-	21	2	120		
17	Agriculture	DM		CSS		112	1.0													

District Agricultural Officer
Dhubri.

B. Schemes for which no funds are received by the District/ Conneil:

Si No	Administrative Department	Scheme Name	Ressens	Remarks if any
ı	'	CMSGUY	 	No Fund allotted for the year
2		РМГВУ		Manutained by the concerned CNA
3		Assam Miller Mission (AMM)		Fund with SNA Account
4	Agnositure	NFSM		Fund with SNA Account
5	- 	Soul Health Card		Fund with SNA Account
6		Market Intervention Schome & Price Support		Transaction is being done by the CNA
_7		Disastar Management (DM)		Fund belongs to SNA
8	· . v	кос		Being financed by respective Banks

District Agricultural Offices

S Dhurbri.

Annexure- C
Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

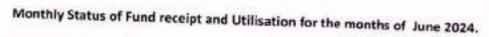
\$i No	Admin Dept	Name of Scheme	Number of Works senctioned in the current	Progr numbe	ress of Cu at of work	arrent Year S based or	r Works/ : n the stage	Services s of phys	Categories	Remarks
			Year	100%	75-99 %	30-74%	25-49%	1-25 %	Not started	
1		HMINEH		•	-	-	-	<u> </u>		
2		RKVY RAFTAAR	-			· .		•		1
3	Agriculture	Food & Nutrition Security	•		-	-		-	•	No allotment received during this FY
4		NFSM (Oil Seed)		-	-	-	-		-	2024
5	 	Sub Mission of Agril Extension (AE)	<u> </u>			-		-	-	

District Agricultural Officer

Ame	(Uro-D)		_												·
			Physical P.	ज्यास्य श्री	प्र के प्रकृति केरिया	ent Scheaus/ i	Propriessor.	Projects as	ше Вери	tunest of C	Mircul You	г			·
5l No	Admin Dept	Name of Schoole	Total No of warts, peaking as on the han does of	Noofyee	rs delayad for o d year - Calego	ompleton - es	00 the last	date of less	Progress	er of pendig date of last	g works of financial ye stege of ph	provious y	rued wor	ks based Mg 41 06	
			peevaous finances; year	Leen than 1 -	20) () < 3 7005	>=3 to < 5 i	×e5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	Romanto
<u> </u>		HSWINEH	NI		-	\vdash				<u> </u>		\vdash		\vdash	
2		rkvy raftaar	Ni		-			- -	 ,						
)	Agriculture	Food & Nameson Security	NEI				-	,		-				$\vdash \vdash$	
		NFSM (Oil Seed)	NH			 	<u> </u>		 			+			
3		Sub Mission of Agent Extension (AE)	Nif	i				-	<u> </u>			\vdash	\neg		· . <u>-</u> -

Ototrict Agricultural Offices

S Dhubri
16/7/24





A. For Scheme : Funds Recived

			PEMS	300	CAN/SN as app	ith	with C Council/	g balanc histrict/ other- as cable	Alloca	ent Year ation to strict	in the	Received e curent rear	3	Funds till now & (% in			Utilisation certificate	UC are pe		
S No.	Admin. Dept	Name of the Scheme	Code &	CS/CSS/S tate/EAP		and the second	Cantral Share	State Share	Cantral Share	State	Cantral	P. 200 Cales	Funds available for	Cantral		which UC's are pending	submitted against total available fund for the current	of	date of	
	Labour	PMSYM						Jilaire.	share	Share	Share	Share	Scheme	Share	4.0	previous year	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Year	Current	Remark
,	Welfare		nill	nill	nill	nill	nit	llie	llin	nill	Illin	nill	nill	nill				2.41.52		
- 1	Deptt.	e-Shram	neit	nili	nill	nill	nill	nill	nill	nill	nill	nill	The state of the s	1	nill	nilt	N/A	nill	nitt	
											Press.	Trini.	Lum	nili	nill	nill	N/A	nill	nill	

B. Scheme of which no funds are received by the district / Council

Annexure-B

SI. No	Administrative Department	Scheme Name		
1		Scheme Name	Reason	Remarks if any
	Labour Welfare Deptt.	N/A	N/A	The many

Assistant Zanbur Commissioner,

Annexure- C

		different Schemes/Programme			30 -50		700			T
			me 2-ft m HTD	s of Pend icial year -	ing works f	previous ye works base	ar pending	as on the l	est date of cal progress	
No Admin. Dept	Name of the Scheme	No of Work Sanctioned in the Current year	1	75-90%	50-74%	25-49%	1-25%	The second		
1 Labour Welfare Deptt.						100 4070	1-6376	No	Started	Rem

Annexure- D

Name of previous the Sheme She				Total No of Works Pending as on the last date of	Number	rs of years o	selayed for s	completion	n -as on the rks based on	Progre	ss of Pend	ing works f	previous ve	er pending as		
30-74% 25-49% 1-25% Not Started Rem:	SI No.	Admin. Dept	the	Financial	100000	1000	4 (1)	100	Total						Markette Sas	
1 Labour Welfare Dopts. N/A gill and un											73-30,6	30-74%	25-49%	1-25%	Not Started	Remark

Assistant Labour Commissioner,

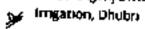
4. F	or Schemes	: Funds received			//	Mo	nthly st	tatus o	of Fund	receip	t and u	tilisat	ion for th	e Mon	th of J	lune2024				Annexure
I.	Admin Dept	Name of Scheme	Code	Category CS/CSS/ State/	Openir Balanc CNA/si hers- a applica	e with NA/Ot s	Opening Balance the Dist Council, Others- applicat	with rict/ / as	Current Allocati District	ion to	Fund re- in the co Year	77.7	Total funds available	Funds of till now Amount in brack	18 (%	Amount for which UCs are pending	submitted against	UCs are ;	for which pending a date.	
	F	Agency)		EAP etc.	Centra I Share		Central Share	13000	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous year	total available funds for the ourrant year	Of the Previous Year	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1		Construction of 3 MDTW Scheme at DRubri LAC under RIDF-XXIX (NABARD) for the year 2023-24		RIDE- XXX (NABARD)						112.5 Lakh			112.5 Lakh	NIL					1	Work Started on 27/06/2024 but temporarily stopped due to floor water at the site.
2	Departmen t (Chubri- Golakgan) Division, Irrigation, Dhubs)	Renovation of Harindham US under SOPO-G for the year 2023-24		50PD-G						10.00 lakh			10.00 Lakh	NL						Work Order issued vide no. eCF-s 229445/ DGDI/II/WO/M&R/2021/1202 Dtd:-04/07/2024.Work not started yet.
		Renovation of Mechanical and Electrical Part of Sonahat EUS under SOPD-G for the year 2023-24		SCPD-G						5.00 Lakh			5.00 Lakh	NIL						Work Order issued vide no. eCF-E 229445/ DGDI/II/WO/M&R/2021/1193 Otd-04/07/2024.Work not started yet.

Executive Engineer Ohubri-Golekganj Division Imigation, Ohubri

B. Scheme	s for which No funds are received by the Distr	rict/Council:		<u> Аме</u> хига-8
SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
<u></u>	Irrigation Department (Dhubri-Go/akga/ij Drvision, Irrigation, Dhubri)	NA NA	NA	



Executive Engineer Dhubn-Golakganj Division

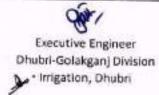


		Physical Progress of Works	under diffi	erent S	chemes	/Program	nmes/Pn	orects a	etors Dans	Annexuse Annexuse
SJ Nka	Admin Dapt.	Name of scheme	Number of Works sanctione d in the current	Frogra	iss of Cur	rew Year orks base	Works/	Services		
	_ 	<u></u>	year	100%	76-99%	50-74%	25-45%	1-25%	Not started	
1		Construction of 3 MDTW Scheme at Dhubn LAC under RIOF-XXIX (NABARD) for the Year 2023-24	1							Work Started on 27/06/2024 but temporarily stopped due to flood water at the site
2	Golakgany Drytson, Irragation, Dhubri)	Renovation of Harinchera LIS under SOPD-G for the year 2023-24	1			_			started	Work Order issued vide no ACF-F 229445/ DGOI/II/WO/M&R/2021/1202 Otd -04/07/2024 Work not started yet
3		Renovation of Mechanical and Electrical Part of Sonahal ELIS under SOPD-G for the year 2023-24	1						Not	Work Order issued vide no: eCF-E 229445/ DGDI/IU/WO/M&R/2021/1193 Otd -04/07/2024 Wor not started yet

Executive Engineer
Dhubri-Golakganj Division
Imgation, Ohubri

SI. No.	Admin Dept.		Total number of works pending as	Number o as on the l Catagorise completion	ast date works b	of last Fin	ancial	Year-	pendin Year-Ca	ss of Per g as on t stagorise I progre	the last Works			
		Name of Scheme	on the last date of Previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	Not started	Remarks
1	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022- 23 under SOPO-G	Nil					NA	100%					Works Completed, final demand submitted for Rs. 22.88992 Lakhs, payment accordingly made in the month of March 2024.
	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakgan, LAC for the year 2022-23 under SOPD-G	Nil					NA	100%					Works Completed, demand submitted for Rs. 19.19625 Lakhs, corresponding to 84% physical progress payment accordingly made in the month of March 2024. Remaining demand for works completed is being prepared and will be submitted soon.

Irrigation Department (Dhubri- 3 Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	90% works pending	Three and half months approx	10%	Due to conflict between beneficiaries, a group of beneficiaries, a group of beneficiary objected to the continuation of the work. As poinstruction of higher authority, a meeting was convened with the beneficiaries in presence of SE, DCI on 28-03-2024 where the beneficiaries agreed for continuation of the origoing work subject to the condition of extention of distribution system and construction of 4 nos of new spout chamber in their crop fields. Hence the contractors requested to start the work immediately and proposal for extension of distribution system has been submitted to CE, Irrigation. Prsently due to rainwater in the crop field the work could not be completed.
--	--	----------------------	---------------------------------------	-----	---



Monthly status of Fund receipt and utilisation for the month of May Year 2024

A. For Schemes Fund Received

SI. No.	Admin Dept	Name of Scheme (implementation Agency)	PFMS Code & SLS Code	Category CSICSS/St ate/EAP etc.	with		Opening Balance with the District/ Council/Others- as applicable				Fund Received in the Current Year		Total Fund Available for Scheme	bracket)		which UCs are pending at the end	Utilisation Certificate submitted against total available	Amount for which Uss are pending as on date.		Remarks
				0.00000	Central Share	3007/3	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	of previous year	The second secon	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15	17	18	19	20	21
		RMSA										-					+0	4.9	20	21
1		Addl. Class Room							113.84		0.00		0.00	0.00			0.00	_	113.84	
2	IV III	Boys Toilet	J			- 0			5.00		0.00		0.00	0.00			0.00	_	6.00	
3	3.00	Science laboratory		- 2					398.45		0.00		0.00	0.00			0.00	_	398.45	
4	Secondary	Cat equipment (Su							21.00		0.00		0.00	0.00			0.00		21.00	
á	Education	Residential Quarter							239.50		0.00		0.00	0.00			0.00		239.50	
6		Higher Secondary School - Science Subject (XI - XII)							376,04		0.00		0.00	0.00			0.00		376.04	
		TOTAL							1154.83		0.00		0.00000	0.00		-	0.00		1154.83	

District Project Engineer Samagra Shiksha, Dhubri

District Mission Co Ordinator Samagra Shiksha, Dhubri B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Respons	Remarks
1	Secondary Education	DMI	Mu	NA

District Project Engineer

Samagra Shiksha, Ohubri

District Micerofi Co Ordinator

Samagra Siksha, Ohubri

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

54 Ho	Admin Dugit	Mame of Schema	Muniter of Micris sinctioned in the current Year	Progress	of Current Y	ear worke/Se stage of phy	rvices- Categ yascal progre	pompo works es	Desertion the	Remarks
	<u> </u>	J		188%	75-19%	50-74%	25-48%	1-25%	Hot Started	
	l	RMSA							 	
'		Add Class Room	6	0	0	. 4	_, 		╂╾╶╮╼┼	
2		Boye Todel	2	0	0	<u> </u>	 	_		
3	Secondary Education	Science laboratory	21	<u> </u>	 	- i	-		 2 -	
4	Contract Concenti	Lab Equipment (So _ab)	21		 	-	-		21	
\$		Pesidentel Quarter	- : -	_ •	 		' ' '		21	Fund yet to be received
		Higher Secondary School-			╌╌	_ '	<u> </u>		 +	
•		Science Subject (At - XIII)	1	0		0	•	0	1	
i		TOTAL	<u> </u>	0	 • 	-	-		45	

Samagra Shiksha, Dhubri

District Mission Co Ordinator Samagra Shiksha, Dhubri

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	Numbers of date of last	Financial Y	red for compl ear- Categori ty in complet	ise works I	n the last ased on	Progra	ess of Cur rks based	ent Year on the sta	works/Sen ige of phys	vices- Ca sical prog	logarise press	Remarks
			Financial Year	Les than 1 - Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
_		RMSA						- 4			3			- Cristica	
1		ACR	229	225	0	0	A	229	13	51	97	45	10	13	Fund not received= 3 nos: Duplicity with NESIDS= 5 no: Land issue= 5 nos., 2nd installment yet to be received= nos.
2		Integrated Science Laboratory	4	1	0	0	3	4	0	0	3	1	0	0	2nd installment yet to received from SMO= 3 nos
-		Computer Laboratory	2	0	0	0	2	2	0	2	0	0	0	0	Final Installment yet to be received= 2 nos.
-		Arti craft & Culture room	10	- /	0	0	3	10	0	2	6	2	0	0	2nd installment yet to received from SMQ= 3 nos.
2		Library	4	- 1:	0	0	- 3	4	0	- 1	3	1	0	0	2nd installment yet to received from SMO= 3 nos.
6	Secondary Education	GIRLS TOLET	4	2	2	0	0	4	2	1		0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received 1 no.
7		BOYS'TOILET	8	4	4	0	0	8	3	4	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=04 nos.
8		RAMP	3	0	3	0	0	3	0	3	0	0	0		2nd installment yet to be received: 03 nos.
10		MAJOR REPAIR	10	-	1	0	0	2	1	0	-0	0	1	0	Mismatch A/C= 1 no.
11		CONTRACTOR DESCRIPTION OF THE PARTY OF THE P		4	6	0	0	10	0	0	ŧ	4	0	0	Final installment yet to be received
12		Boundary Wall Solar, KGBV	10	10	0	0	0	10	0	0	10	0	0	0	Final installment yet to be received = 10 nos
14		Data Marie Santana		-	0	0	0	1	0	0	0	0	0	1.	GHMC to be formed= 1 no.
13		KGBV-N Girls' Hostel (Birshing)	1	1	0	0	0	1	0	0	:1	0	0		Work Order issued on dated 02-09-2023
		TOTAL	288	257	16	0	15	288	19	63	126	53	13	14	A STATE OF THE PROPERTY OF THE

District Project Engineer Samagra Shiksha, Dhubri

District Mission Co Ordinator Samagra Shiksha, Dhubri

Annexure-C

Physical progress of Works under different Schemes/Programmes/Projects across Department - of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Wroks sanctioned in the current year	Prog number	ress of Cu of works I	rrent Year o based on th	works/Serv e stqage of	ice-Categ Physical	ories progress	
				100%	75-99%	50-74%	25-49%	1-25%	ot starte	
1	Sports &	CMSGUY	Nil					1 20/0	O, Diarte	
2	Youth Welfare	Khel Maharan	Nil							
3		Khelo India	Nil							

Annexure- D

Physical Progress of Wroks under different Schemes/ Projects across Department- of Previous Years

SI. No.	Admin. Dept.	Name of Scheme	Numbr of Works pendin g as on the last date of previou	on the la	st date o	f Financi	al Year-	pletion -as Categories mpletion	Progress the last	date of la	st Financi	of previou al Year- Ca f pHysical	tegories w	nding as on roks based
			Financi al Year	Less than I yr.	>=1 to <3=Yrs.	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Sports & Youth Welfare	CMSGUY	8 Nos.		Yes						Yes			

District Sports Officer
DHUBRI

Annexure- A

Monthly Status of Fund Receipt and utilisation for the month of March, 2024

A. For Schemes: Funds received.

SI. No.	Admin. Deptt	Name of Scheme (+Implement ation Agency)	PFMS Code & SLS Code	Categor CS/CSS/ State EAP etc.	CAN/SI	g Balance vith NA/Other oplicable	with District/ Oth	h the	Alloc	ent Year ation to strict	1000	eceived in e year	Total fund available for Scheme	till nov	w amount	are pending at the end of previuos year	Certificte	UCS are on	t for which pending as date	
					Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share		Centre Share	State Share		year	Of Previous	Of Current	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Pear 19	Pear	21
1	Sports & Youth Welfare	CMSCUY		State						3.80 L		3.20 L	0.6 L		3.00 Cro.	1.27 L	Submitted	19	20	21
2		Khel Maharan		State						18350000		18119984					Not Submitted			
3		Khelo India		cs						1.00 L		1.00 L				1.00 ℃	Not Submitted			

Annexure - B

B. Schemes for which on funds are received by the District/Council: For (Please visit the https://www.indiabudget.gov.in/index.pho-and concerned current and previous Ministry/Department website to know the list of Central Schemes of

SI. No.	Administrative Department	Scheme Name	Reasons	Domarko if anu
1	Sports & Youth Welfare	CMSGUY	Development of Play field	Remarks if any
2	Sports & Youth Welfare	Khel Maharan	Development of Grassrouth Level Talented Players	
3	Sports & Youth Welfare	Khelo India	Development of Sports in Village Level	

District Sports Officer

Monthly status of Fund receipt and utilisation for the Month of duneYear. 20.24...

A. For Schemes: Funds received.

S.No	A. For Scho Admin. Dept.	Name of Scheme	PFMS Code& SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or	iA	Opening with the District C	Council	Current Allocati District	on to	Fund red in the cu Year		Total funds available for	Funds u till now & (% in bracket)	Amount	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount to UCs are p on date.	for which sending as	Remark
	**	(+Imple- mentation Agency)	Code	EAF etc.	applicab Central Share		applicabl Central Share	State Share	Central Share	State	Central Share	State Share	Scheme	Central Share	State Share	at the end of previous	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	year 17	year 18	19	20	21
									N	П										
									7.47							-				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Pieus visit https://www.indiabutget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		
2		IVIL		

Assit, Director of Employment District Employment Exchange

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No Admin Dept.	The second second	Name of Scheme	Number of Works sanctioned in the		ased on the s	tage of ph	ysical prog	ress	rise number of	
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NIL							

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on the	Financial	Year-Cate	tion - as on gorise n.	the last of	s of Pending date of last F of physical	inancial \	ear-Categ	s Years pe orise work	nding as on ks based on	
			pending as on the last date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
								NII							

Aggit. Director of Employment Gistrics Employment Exchange On Dr.

Monthly status of Fund receipt and utilisation for the month of May, Year 2024

A. For Scheme : Funds received.

SI No	Admin Dept	ntation	PEIMS.	Category CS/CSS/ State/EA P etc	Ope Baland CAN SN as app	ce with A/others	Balan t District Othe	ening be with he Council/ ers-as icable	Currer Alloca Disi	tion to	Fund re	current	for	Funds till now a & (% in	Amount	Amount for which Ucs are pending at the end of	total available	A COLUMN TO SERVICE STATE OF THE SERVICE STATE OF T	for which iding as on ite	Remarks
		Agency)	0000		Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture								- 57											

[&]quot;= will be provided by the HOD/Concerned Agenc PMFS Public Finance Management System SLS State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with sclar pumpset)		
		RIDF (Installation of STW with dieses purroset)	Salaran in account	
		RIDF (Installation of STW with Electric motor)	only, payment made by	
		RIDF-XXIX (Installation of existing STV)	HQ	
		RIDF XXIV (Knowledge centre)		

Executive Engineer Agriculture
Dhubri Division Gaunpur

Annexure - C
Physical Progress of Works under different schemes/ Progremmes/ Projects across Departments - of Current Year 2023-24

SI No	Admin Dept	Name of Schme	Number of Works sanctioned in the	Progress -	of Current Y based	ear works!! on the stag	Services-Ca Ha of physica	itegorise ni al progress	imber of works	Remarks
Ш			current year	100%	75.99%	50-74%	25-49%	1-25%	Not started	
П		RIDF (Installation of STW) with solar pumpset)	450	-√	-		,			
		RIOF (Installmon of STM with diesel pumpset)	250			3	•			
1	Agriculture	RIDF (Knowledge cantre)	02	. "	-	*	·	-		
	~	RIDF (Installation of STV/ with Electric motor)	50	-				1	-	
		RIDE-XXIX (Installation of existing STW with solar pump.)	95	-	,				-	-

Executive Engineer Agriculture Emotes Division Gaunpur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

S No	Афпъл Стери	Name of Scheme	Total number of works pending as on the tack date of	Number (last dat	te of last Fin	layed for co nancial Year he delay in c	r-Calegoria	e works		of lest fine	incal Year		e works be	ing as on the
 -			previous Financial Year	Less then 1 Yr	>=1 Ic <3 Yrs	>#3 to <5 Yrs	>•5	Total	100%	75-99%	50.74%	25-49%	1-25%	Not started
		RIDE (Installation of STW with solar pumpsel)	0	7				228	1		•		-	
		RIDF (Instablion of STW with diesel pumpset)	12¢	1	-	-	-	130	-	-	· ·	,		
75	Agriculture	RIOF (Knowledge centre)	02	4	-	-	,	2			1			
		RIDF (Installation of STW with Clectric motor)	50	~				50		-	-	-	4	
<u> </u>	ı	RIDF-XXIX (Installation of existing STW with solar pullip.)	80	, ,			-	15	-	v	-	,	•	

Executive **Erf**ginder Aphabhute Dhubh Division Cauriput A. For the Schemes: Funds received

SI. No.	Admin, Dept	Name Of scheme (+Imple- mentation agency)	PEMS Code &	Categor v CS/ CSS/ State/	Balan CNA Other	ering Ce with SNA/ irs- as icable	Ope Balanc the di council, as app	strict/ others	Aloca	st Year Honto Hict	in the	eceived current nar	Tutal funds available for	Srac	en Secie	Amount for which thick are senting at	Submitted against total		for which pending idate	
			Code	esc.	Centra I Share		Central Share	State Share	Central Share	State Share	Centrul Share	State Share	in Crores)	Central Share	State Store	previous year	available funds for the current year	Of previous year	sif current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of ROB & its approaches in replacement of Existing Level Crossing at Kirs 843.205 of NH-11/(Navy)5H-31(Old)* under Asheyapen Construction Division in the state of Assam (Job No. 17/(AS)2021-22/235).	NA	cs							100%		42.49	15.38%					20	
2	Public	Strengthening from Kin 879/000 to km 868/000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022- 23 under Abhayapori Construction Division, in the state of Assam Like No- 31/AS/2022-23/24/3)	- 1	cs							100%		11.54	25.75%						
3		Construction of 4 tase Gaudjour Bycess Starting from Km 862,560of NH-31(Dumandeha Pt-II) and cerminating at Km 862,170 (Baladmena) via Knudmari Pt-III and finallymeeting at Km 862,170(New)NH-31(Old in the Statae CH Assamunder EPC Mode Job vo.314AS/2023-24/255.	NA	cs							100%		421.15							1 Hered acquisation is in propress under CALA. Dhubri, 2) Tender works could not be started till 90% of fand acquisation is completed.

[&]quot;= will be provided by the HOD / Concerned Agency PFMS: Public Finance NNA

Exerutive Engineer, PWD(NH)
Abhayapuri Construction Division

Abhayaguri

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Administrative Department	Scheme	Name	Reasons	Rema	rks if any		1
Public Works NH & Building	N	Н	Nil	The second secon	NA I		1
						_	+
				1000			+
					_	_	-

Executive Engineer, PWD(NH)

Abhayapuri Construction Division

A6/24 Abhayapuri

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current		rrent Year Work	a/Services- Cat of Physica	egorise Numb	er of Works	based on the sta
		Construction of ROB & its approaches in replacement	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		of Existing Level Crossing at Km 843.205 of NH- 17(New)/NH-31(Old)* under Abhayapuri Construction Division in the state of Assam. (Job No. 17/AS/2021- 22/235).					29.25%		Not dear tea
2	Public	Strengthening from Km 879/000 to km 888/000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam. (Job No- 31/AS/2022-23/243)		-			26.25%		
3		Construction of 4 lane Gauripur Bypass Starting from Km 852,560 of NH-31 (Dumardoha Pt-II) and Terminating at Km 862,170 (Baladmara) via. Khudimari Pt-II. Fulkumari, Charaidanga, Sajuakuti, Geramari Pt-III and limally meeting at Km 862,170 (New) NH-31 (Old in the Statae Of Assamunder EPC Mode-Job Mo.31/AS/2023-24/265.	MIL						yes

Executive Engineer PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Physical Progress of Works under different Schemes / Projects across Departments - of Previous year

SI.	Admin.	Name of Scheme	Total number of Works pending as	the la	it date of la	elayed for a st financial t the delay is	Year-Cat	egorise		date of la	est Financi		egorise w	nding as or orks based
No.	Dept.		on the last date of Previous Financial	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Warks	Construction of ROB & its approaches in replacement of Existing Level Crossing at Km 843.205 of NH-17(New)/NH-31(Old)* under Abhayapuri Construction Division in the state of Assam, (Job No. 17/AS/2021- 22/235)	NA .					NiL				29.25%		
2	NH & Building	Strengthening from Km 879/000 to km 888/000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam (Job No- 31/AS/2022-	NA .					NIL				26.25%		
3	Public Works NH & Building	Construction of 4 lane Gauripur Bypass Starting from Km 852.560of NH- 31(Dumardoha Pt-II)and Terminating at Km 862,170 (Baladmara) via. Khudimari Pt-II,Fulkumari,Charaidanga, Sajuakuti,Geramari Pt-III and finallymeeting at Km 862.170(New)NH- 31(Old in the Statae Of Assamunder EPC Mode- Job No 31/AS/2023-24/265.												YES

Executive Engineer PWD(NH)
Abhayapuri Construction Division

Govt. of Assam Office of the Assistant Controller of Legal Metrology, Dhubri

Annerure-A

Monthly status of Fund receipt and utilisation for the Month of July Year .. 2024-25

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Or applicab	LA. thers- as	Opening with the District/O Others— applicable	Council/	Current Allocation District*	on to	Fund re- in the cu Year		Total funds available for Scheme	Funds ut till now a & (% in bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount I UCs are p og date.		Remark
		Agency)			Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Corrent Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
/			1	1	1	1	=	1	1	7	1	7	=	1	7	=	=	=	1	1
	1	/		/			1	/	/	1	1			\neq		1		1	/	

* = will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code



Annexure-B

B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Legal metrology, Dhubri	Verification fees JulyRs:- 1,14,430.00		4 no. Prosecution case have been registered for violation of Legal metrology, Act & rule
			E	

Signature of D.D.O.

Assistant Controller Legal Matrology, Dhubri

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

	Admin.	Name of Scheme	Number of Works sanctioned in the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Company of the company	stone of me	extent proc	TCSS	nse number of	
	Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1					1	7	1	7	-/	
1	-/			/	/	1	/	1		
	1			-/-	-					

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on the	Financial	Year-Cat	etion - as on egorise n.	the last o	s of Pending late of last F of physical	inancial Y	f previous ear-Categ	orise wor	ending as on ks based on	
			pending as on the last date of previous Financial Year	Less than I	>=1 to <3 Yrs	>=3 to		Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	-
4	/	/		1	/	1	1	1	1	1	1	/	7	1	/

Assistant Controller Legal Metrology, Dhubri

1	THED.	D) NG	-	S to	
	55WG	II.		entition	1
(CD) =	(4565AS)	(4563-45)		SIS Code &	-
	CS	3	5	est/tree	A CAMES OF
0.00	0.00	0.00	6	Central	ŀ
0.00	0.00	0.00	7	State Share	
		G.	8	Certral Share	
			9	State	The Park of the
435573338	29428131	495571331	10	Central Share	Company of the
54099997	3269792	\$6000000	11	State Share	NAME AND ADDRESS OF TAXABLE PARTY.
474105738	29428131	474109738	12	Central Share	The Parish A
53659997	3269792	53659997	13	State Share	State of the State of
\$27769735	31697921	527769735	14	available for Scheme	Total hand
	102560	474109738 (100%)	25		CONTRACTOR OF THE PARTY OF THE
	11440	(100%)	16	Central Share State Share	Action of State of State of
114400.00	114400.00	0.00	17	which UCs are pending at the end of	- AUTOMOTIVE
	0	Updated in	11	against tetal	MC CARCOLL
0.00	10	620	19	Steriotz OI	Taring and
200		98	20	4 C	40.44 ASS.



SI No		
Admintrative Department	Schemes for which r	
Scheme Name	o funds are received by th	Annexure-B
Reasons	e District/Cou	
Remarks if any	ncil	
	Admintrative Department Scheme Name Reasons	Schemes for which no funds are received by the District/Counce Admintrative Department Scheme Name Reasons

Executive Engineer(PHE)

Dhubri Division

1.4		NO SI		
PE		ADMIN DEPT.		
JAL JEEVAN MISSION		NAME OF SCHEMES	PIN'SC	
Z.	CURRENT YEAR	NUMBERS OF SANCTIONED OF WORKS IN THE	PHYSCIAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES(CURRENT YEAR)	
0	100%	CATEG	RKS UND	ANA
0	100% 75-99%	OGRESS O	ER DIFFE	ANNEXURE-C
o		OF CURREN IMBER OF PHYSCI	RENT SCI	
o	25-49%	PROGRESS OF CURRENT YEAR WORKS/ SERVICES. THE STAGE T	EMES(CUR	
0	1-25%	ORKS/SE ED ON TH	RENT YES	
o	50-74% 25-49% 1-25% Not Started	PROGRESS OF CURRENT YEAR WORKS/ SERVICES. CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSCIAL PROGRESS	(R)	
There is no JJM schemes sanctioned in this current financial year		REMARKS		

Executive Engineer (PHE)
Dhubri Division, Dhubri

		ş p	T	T
PE	5	ADMIN		
JAL JEEVAN MISSION		NAME OF SCHENES		
639	OF PREVIOUS FINANCIAL YEAR	TOTAL NO.5 OF WORKS PENDING AS		
	LESS THAN 1 YEAR	NUMBER THE LAST WORL	PHYSCIAL	
639	>=1 TO <3 YEARS	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION PROGRESS PROGRESS PROGRESS	PHYSCIAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES (PREVIOUS YEAR)	
о	>=3 TO <5YEARS	THE DELAY	WORKS UN	A
o	>=5 YEARS TOTAL	IN COMPLETION	DER DIFFERE	ANNEXURE -D
8	TOTAL	I AS ON GORISE ION	NT SCHE	
	100%	YEARPEN CATEGOR	MES (PRI	
352	75-99%	IOGRESS O IDING AS O ISE WORK	VIOUS YEA	
20	50-74%	F FENDING WON N LAST DATE OF BASED ON THE PROGRESS	R)	
26	75-99% 50-74% 25-49% 1-24%	PROGRESS OF PENDING WORKSOF PREVIOUS ENDING AS ON LAST DATE OF LAST FINANCIA DRISE WORK BASED ON THE STAGE OF OF PH PROGRESS		
	1-24%	F PREVIO		
۰	Not Started	US CIAL YEAR- PHYSCIAL		
	n Property of			

Executive Engineer (PHE)
Dhubri Division, Dhubri



OFFICE OF THE DISTRICT A.H & VETERINARY OFFICER, DHUBRI

ANNEXURE-A

Admin Dept	Name of Schemi- Implementation Agency	Category CS/CSS/ State/	Opening Salance Cura/SN Others- applicab	With A as	ncil/Oth applicab	trici/Cou ers-as de	distrect (overali)	Fund Receiv (Overall)		Total Fund available for scheme	in bracks	ount & (% et)	Certificate Submittedag ainst total available fund for the	Remarks
		EAP,etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	(overall)	Central Share	State Share	current year	
	(MINIF (FFR. Brucella, FIVID-CF)	cs ·	NII	Nil	NI .	NZ	NII	NI .	200000	rail)	100000	MI	NII	Nil	
	Tatlens Liverance Effection	ESS	lea .	Mil	esi	Ni	Nil	ÑĬ	MII	rzii	ecu	NIL	MII	INII	
Animal Husbadry & Veterinary Department	The Course Footing Productively Product (IPPP) for Low Input Technology (LIT) Birds under MLM	K 11	NB .	NE .	Ni	NE	NII	Kil	Nil	NII .	MO.	NI	NII	NII	-
	Rural Bachyard Goat Sheep Dev. Scheme under NLM		NI	NI	MI	Ni	Nil	MI	KJ.	Nil	NI	NS .	NII	Nil 94	". .*
	Faremers Training Programme on Scientif Piggery, Pouttry & Goatry Farming under NLM	44	MII	NII	NII	NI	Ņii	Nil	NR	NII	tel	NII	NII	Nil	
	Avarenes: Workshop & Introduction Training to Marginal Farmers & Youth of Rural areas on Feed & Fodder Dev., under NLM	NII	Mil	Nil	NI	NE	NII	Nil	Ne :	Nit	Nil	NII	NII	NE.	
+		NII	Mil	MI	NI -	NI	NII	Nī	NII	NII	Nii	NII	Ni	NE	*



- K 63111	feet	lan.	Int	Per	P.C.	het	722	Test .	122	\$1000	10011	1000	100	
under the Conferent Consensation of Folder through here warness				1	1		1						İ	
Technologies soper NIAts	1			1			_				-	-		+
40 6 7	EAP	6217	No.	N.E	ACE.	THE	147	100	reit	lie!		NE	MI	
National Livisanch Health & Discale Coloral Programme	3 .	Kit	mit	tut	ner	Not	Nil	Nt	ni .	Nil	NII	ME	Na	
Fushtriya Gokul Mission(RGM)	CSS .	Nil	Nil	Nii	Nil .	Mil	N3	m	, Nil	061	Nil .	Nil -	NS	
Integrated Sample Sirvey	CSS	Na	ria	Nil	100	Mil	un -	ris	Nil	MII	tial	Nit	Nil	
sorp G	State	- NA	NII .	Nil	inte	103	All	iti	Na -	ia -	43	ne	m .	

Animal Husbadry & Veterinary Department

A. Scheme For which no Funds are received by the District/Council

For IPhase you have a discussion and or Pap and concerned Minister/Department website to brow the last of Control schemes of Current and previous your)

1. No.	Administrative Department	Scheme name	Reasons	Remarks if any
	Dig of A st & Veteraling Copt. Dhubi	Assistance to States for Control of Animal Diseases (ASCAD) (LSD Vaccination)		



ical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year

n.No.	Admin, Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress		ear Works/ Se d on the State			er of Works	Bernerks
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
E į	District Airt. & Vecening or Beart. Dhubri	3 days training 2-ogramme on Scinnistic Piggers, Poutry & Gestery Farming under NUM (10 Nos.)	NJ.	N/A	N/A	N/A	N/A	h/A	N/A	
2	Datrict A.H. & Veceritary Deptt. Chubri	Awareness Workshop and Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed and Fodder Development under NUM (2 Nos.)	, ya	N/A	- N/A	ń/A	N/A	N/A	41/A -	
3	District A.H. & Vetermany Deats. Obubri	Field Trait of Moringa Cultivation in Individual Farmers under NIM	41	NA	N/A	N/A	N/A	N/A	N/A	
4	Datrici, A.H., & Veterinary Depts. Ohubri	Distribution of UT Birds under NUM	NI	A/A	TU/A	. 1/A	N/A	N/A	ti/A	
5	District A.H. & Veterinary Depts. Dhubri	Distribution of Hand Driven Chaff Cutter under NLM	NH	N/A	N/A	N/A *	N/A	N/A	N/A	
6	District A.H. & Veternary Dept. Objects	Rural Backyard Goat Sheep Development Schoole under NUM (1st Phase)	NII NII	N/A	N/A	TU/A	N/A	N/A	11/A	
7	District A.M. & Veterinary Depth. Dhubri	Rutal Backyard Goa: Sheep Development Scheme under KLM (2nd Phase)	No.	N/A	N/A	N/A	N/A	N/A	N/A	
8	District A.H. & Veterinary Deptt. Dhubri	Folder Production from Individual Farmer's Land under KLM	NZ	N/A	N/A	N/A	N/A	N/A	N/A	C 7 5
9	District A.H. & Veterinary Degit. Dhubri'	Rastriya Gokul Wisssion	Nil	N/A*	N/A	N/A	N/A	N/A	. N/A	
10	District A.H. & Veterinary Deptt. Dhubri	LHDCP (PPR, Brucella, FMD-CP)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	

District A.H. & Veterinary Officer,

vsical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

No.	Admin. Dept.	Name of Scheme	Total Number of Warks pending as on the last	last date o	flast Financ	ed for the Co lat Year- Cata layed in com	garles wast.	s on the s based		date of las	. Financial	f previous y Near-Cate Physical Po	gorise wor		Remarks
			Date of previous Financial Year	Less Than 1 Year	>=1 to <3	>=3 to <5 V/s	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1 -	District A.H. & Veterinary Depti. Dhubri	3 days Training Programme on Scientific Piggery, Poultry & Gostery farming under NIM (10 Nos.)	. NE		,				100%			,			
2	District A.H. & Veterinary Depts. Bhubri	Awareness Workshop and Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed and Fooder Development under NLM (Z Nos.)	NI						100%						į.
î	District A.H. & Vecerinary Deptt. Dhubri	Field Trail of Moringa Cultivation in Individual Farmers under NEM	NI						100%	*			:3		E.
4	District A.H. & Veterinary Deptt. Dhubri	Distribution of LIT Birds	NI	-					100%			3			

District A.H.& Veternary Office.

SI, No.	Admin. Dept.	Netter of Scheme	Total Number of Worse pending as on the last		that Financ	ed for the Co let Year Cate layed in com	garies was		Progres the fast	date of las	a Timential	l previous v Yvar-Catri Physical Pr	EBESTE AND	ling as on do based	Aemarks
			Date of previous Financial Year	Less Than	>=1 to <3	>=3 to <5	>=5 yrs	Fotoi	100%	75-99%	50-74%	25 49%	1-25%	Not Started	
ı	Dudrica A.H. & Vacerinary Deptt. Dhubri	Distribution of Hand Driven Chaff Curter under NLM	Ni							90%					Distribution of Hand Driven Chaff Cutter has been already completed Payment process is going on.
6	District A.H. S. Screening, Sept. Drubes	Fural Sacryard Coat Sheep Development Scheme under NEM (List Phase)	NI						*	90%		*			Distribution of Goat and other materials has been already completed. Payment process is going on.
7	District A.H. & Vetgrinary Deptt. Dhubri	Fural Backyard Goat Sheep Development Scheme under NUM (2nd Phise)	ted	•					×			813			Selection of beneficiary list already approved by the DLMC
	District A.H. & Veterinary Deptt. Dhubri	Epider Productions from Individual Farmer's Land under NLM	NI												Selection of beneficiary list already approved by the DLMC and the playment process is going on.
9	District A.H. & Veterinary Deptt. Doubri	Restriye Golful Mission	NI												
10	District A.H. & Veterinary Deptt. Dhubri	UNDER (FOR, Brucella, FMO- CP)	NI					•	•						*. *.

District A.H.& Veterinary Officer, Dhubri Bhubri (Assam)

For the month of July, 2024

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year

Si Na	No. Admint Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress o	Progress of Current year Works/Services-Categorise number of works based of the stage of physical progress							
			0.0000000000000000000000000000000000000	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Transport Department	nsport Department NA	NA.	NA	NA	NA.	NA	NA	NA			

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Previous Year

Si NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financia Year	date of las	Number of Years delayed for completion as on the last date of last financial year - categorise works based on the delay in completion	LUN-200650.4.3	s of Oending of financial	year - cate	orevious yea gorise work: Il progress	rs - pendir s based on	ng as on the the stage pf			
				Less than 1 year	>= 1 to <3 Years	>= 3 to <5 Years	>= 5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Transport Department	NA.	NA	NA.	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA

District Transport Officer (I/c)
District Brushport Officer.

Dhubii :: Assam

Am

__ Excisione : Funds received

\$1.80.	Admin Dept.	Name of Scheme (+ implemen- tation agency)	FFINS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening wi CAN/SNA, epoli	th fothers as cable	District/Co	othe .	1	nt feur to Disbrid	100000000000000000000000000000000000000	ikad in the in year	Total funds available for scheme	пож Агео	tilised till oet & (% in cket)	Amount for which the sare pending at the red of previous year.	submitted against total available funds for the	Amount Urs are	for which pending as date	ferus
					Central	State	Central Share	State	Central Share	State	Central	State		Central Share	State		Ann.	of previous year	Of ourrent year	
_	-		4	5	4			9	16	13	12	13	14	15	16	17	18	- 59	20	31
-	Timegort	NA.	NA.	NA.	NA.	NA.	MA	NA.	NA.	SA.	NA.	NA.	46	HA	NA	NA	NA	NA	NA	NA.

8. Schemes for which no funds are received by the District/Council:

siso	Administrative Department	Scheme Name	Remets	Remarks II any	
51 %0.		200	NA.	NA.	
1.	Trigrisport department	NA.	10000	1000	

District Transport Office Globar, District Transport Office Globar, Dhubri :: Assam

Monthly status of fund receipt and utilisation for the month of JUNE 2024 Year 2024-25

Sino	1 2 3 1 H N e 2 1 S 1 t P W	IName of scheme	PFMS code & SLS code	1770 to 028 400 File	CAN/SNA t as appl	ith A/Others-	Opening with Distrct/co hers- as a	th the council/Ot	to district (amo	nount in	Fund reco the curre (amount	ent year	Total	amour	bilised till now unt & (% in racket)	Amount for which UCs are pending at the end of the	against t total of available funds for	Amount on o	t for which pending as a date	
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share	previous year	the current year	Of previous year	Of s current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	H	National Health Mission	RCH/HSS/UIP/ NCD/DCP	css	0	0	o	0			270.74		97.78	1	۵		172.96			
2	2	SU-Swasthyare Samridhi		State	0	0	0	0	0	0	0.00	0	0.00	1	0 0	1	0			Scheme not available at Dhubri district
3	t	РМ-АВНІМ		cs	0	0	0	0	0	0	0.00	0	0.00		0 0		0.00			Scheme available but fund utilized from state HQ
4		Wage Companiation Scheme for PW of Tea		State	0	0	0	13.93	0	0	0.00	0	0.19	To the second	0 13.74 (98%)		13.74	N O	N	TO THE WAR
5		National Ayush Mission		css	0	0	0	nt nt	ROP (2024-25) not received	0	0.00		0.00		0		0	P	p	EMARIE
6	a m	Aspirational District Fund (CSR)		EAP	0	0	0	0	0	0	0.00	0	0.00	1	0 0	e n	0	e n	e n	No fund received under this scheme yet by this office
7	Y	Aspirational District Fund (NITI Ayog))		cs	0	0	0	0	0	0	0	0	0.00	1	0 0	d	0	d i	d i	No fund received under this scheme yet by this office
8	w	15th Finance Fund		cs	0	0	107.87	0	0	0	0	0	107.87	V	0 0	6	0	o g	e e	
9		Human Resource in Health & Medical Education		css	o	a	0	0	0	0	0	0	0.00	1	0 0		0			Scheme not available at Dhubri district
10	1	Tertiary Care Programme		css	0	0	0	0	0	0	0	0	0.00	1	0 0		0			Scheme not available at Dhubri district
11		Pradhan Mantri Jana Arogya Yojana (PMJAY)		cs	0	0	0	0	0	0	0	0	0.00	1	0 0		0			Scheme available but fund utilized from state HQ

Joint Director of Health Services

Cum Member Secretary,
BHS, Dhubri (Assam)

B. Schemes for which no funds are received by the District/Council (Annexure-B)

SI No	Administrative Department	Scheme Name	Reason
1		N/A	
2	Health & Family Welfare	N/A	

Joint Director of Health Services
Cum Member Secretary
BHS, Dhubri (Assertion

					Annexure-	C				
		Physical Progess of works	under different scheme	/ Program	me/ project	ts across De	epartment-	of current	year	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres		t Year work sed on the s		se number of ress	Remarks	
	1111			100%	75-99%	50-74%	25-49%	1-25%	Not Started	E. # 5015 / _
	College	ROP Work								
	NHM	Construction of Model Hospital at Ratiyadaha under Golokganj BPHC in Dhubri district.			99%					
	7/11/11/11	FC XV work								
	NHM	Koimari Buildingless SC			90%					
	NHM	BPHU Dharmasala		- 93	75%					
		PM ABHIM work								
	NHM	BPHU Chapor		100%	Dom H					Completed and anded Over
	NHM	BPHU Golokganj			85%					
		PM ABHIM work of Buildingless SC								
	NHM	Koimari II SC				60%				
	NHM	LOHAJANI					45%			
	NHM	Moisa I SC					45%	1.		
	NHM	POKALAGI III						25%	15. 11. 11	
	NHM	Bhoterkanda							Not Started	Alternate Site at Suwapata, Proposa sent for Elevated structure
	NHM	Choudharichar							Not Started	Alternate Site at Gutipara, Proposa sent for Elevated structure
0.77	NHM	Choutara			4-1-1-1				Not Started	Proposed for elevated structure
	NHM	Maspara	8.1					20%		
	NHM	Patakata		9-16-0					Not Started	W.O not received

Joint Director of Health Services

Cum Member Secretary,

BHS. Dhubri (Assam)

			23 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		Annexure-	C				
0		Physical Progess of wo	rks under different scheme	/ Program	me/ projec	ts across De	epartment-	of current	year	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres			ks/ Services stage of phy		se number of ress	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Pub sahdhubasa			80%					
	NHM	Saildhara					7		Not Started	Proposed for elevated structure
	NHM	DHIRGHAT		100						
	NHM	JALIKURA						25%		
	NHM	SOULMARI SC (Kolobari)					30%			
	NHM	Jaruachar s/c		100					Not Started	Proposed for elevated structure
	NHM	Aironjongla			HOME S		TELL!		Not Started	Alternate Site at Andamari Kalaichor. W.O not received
	NHM	Bidyapara Bhatigaon.					-1937		Not Started	Alternate Site at Buchirchar. W.O not received
	NHM	Silghagri					30%			
7	NHM	Soulmari SC				65%				
	NHM	Tisterpar			THE WALL		25%			Low Lying
	NHM	Fasatpur		7				2%		just Started
	NHM	Hatipota							Not Started	Tree Cutting permission not received yet
	NHM	Howdartari						22%		
	NHM	Kalipara		/_X4281	85%				1-7/	
	NHM	Katholipara SC (Sonmuki)	THE REPORT OF					30%		
	NHM	Masaneralga	THE PROPERTY AND	-			45%			
-111	NHM	BIDYAPARA PT I							Not Started	Low Lying alternate land not received yet
	NHM	Charbhasani						35%		
	NHM	Dubirpar		1111111				20%		

Joint Director of Health Services
Cum Member Secretary,
BHS, Dhubri (Assam)

					Annexure-	C				
	M 1	Physical Progess of wor	ks under different scheme	/ Program	me/ project	ts across De	epartment-	of current	year	
S No.	Admin Dept		Number of Works Sactioned in the current year	Progres	ss of Curren works bas	t Year work	Remarks			
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Motirchar			- 3/				Not Started	Lat Mandal not co ordinate to demarcate the land.
	мни	Reserverchar							Not Started	Local Issue/ GP President provide assurance for alternate Land
	NHM	Majerchar						2%		
	NHM	Baladmara s/c							Not Started	Alternate Proposed at Balajan (W.C received but due to land Issue work could not started)
	NHM .	Chalbandachar SC							Not Started	Proposed for elevated structure
	NHM	Jamadarhat s/c					30%			
	NHM	katieralga s/c				77	35%			
	NHM	Mohorirchar s/c				1	30%			
	NHM	Muthakhowa iii s/c			N		40%		The second	
	NHM	Muthakhowa pt II SC (Ariarjhar)					35%			
	NHM	natiner alga s/c					30%			
	NHM	Podmeralga I sc					45%			
	NHM	River block iii s/c							Not Started	Proposed for elevated structure
	NHM	satsia s/c							Not Started	land Issue
	NHM	Khudimari					50%			
	МНМ	Borocharaikhola					30%		14	Contactor asked to initiate the mobilization
	NHM	Pokalagi SC		- 6				15%		
Hilly	NHM	Durahati SC					GM E		Not Started	Not started feasibility report send to the Circle Office

Joint Director of Health Services

Joint Director of Health Services

Bus Dhubri (Assam)

45		4			Annexure-	C				
		Physical Progess of works up	nder different scheme	/ Program	me/ project	ts across De	epartment-	of current	year	
5 No.	Admin Dept		Number of Works Sactioned in the current year	Progres	s of Curren works bas	se number of ress	Remarks			
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		ECRP-II work								
	NНМ	Establishing 20 bedded wards closer to the CHCs under ECRP II at Chapor BPHC in Dhubri district	5/8/2022	100%						Completed and Handed Over
		ECRP-II work 6 bedded ward								
	NHM	Mayarchar SC						15%		
	NHM	Santipur MPHC						15%		
	NHM	Sapotgram SHC			Carlotte .		305			
	NHM	Raniganj PHC						25%		
	МНИ	Kazaikata Pt. V SC							Not Started	Asked MD to cacelled the work a there is no land available
	МНИ	Hardamar Sc							Not Started	Asked MD to cacelled the work a there is no land available
	NHM	Dhamdama SC						25%		
	NHM	Kazaikata pt IV SC						26%		
	NHM	Murabari SC					45%	3		
	NHM	Borkanda						15%		
	NHM	Kurshamari SC						1%		Contractor mobilizing materials
	NHM	Baterhat SD			75%					
	NHM	Satrasal MPHC			80%					THE RESERVE OF THE PARTY OF
	NHM	Ranpagli SC			75%			9		
	NHM	South Raipur SC (Shifted to Pratapganj due to land Issue)							Not Started	Asked MD to cacelled the work a there is no land available

Joint Director of Health Services
Cum Member Secretary,
BHS, Dhubri (Assam)

					Annexure-					
		Physical Progess of works to	under different scheme	/ Program	me/ project	s across De	epartment-	of current	year	
S No.	Admin Dept	nin Dept	Number of Works Sactioned in the current year	Progres	e number of ress	Remarks				
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Sukhatikhata Sc (Shifted to Borochoraikhola)					50%		5 600	
	NHM	Gharialdanga SC					30%			
CHOIL.	NHM	RANGAMATI MPHC					25%			
	NHM	SALKOCHA SHC					40%			
	NHM	Folimari SC					35%			
	NHM	Santoshpur SC					25%			
	NHM	Noonmati SC			85%					
- N	NHM	Nowarchar SC								Asked MD to cacelled the work as there is no land available
g/	NHM	Dharmasala PHC								Asked MD to cacelled the work as there is Duplicity
	NHM	Geramari MPHC		LV"	فيازن			400	n call or	Asked MD to cacelled the work as there is no land available
100	NHM	Jhaleralga SC		9 11						Asked MD to cacelled the work as there is no land available
	NHM	Silairpar SC							Not Started	Local issue arise as contractor was oir to start the work
	NHM	Baladmara SC (Dharamsala BPHC)				60%				
	NHM	Gaspara	A PERSONAL PROPERTY.				45%			
	NHM	Kacharihat PHC					48%		9	
	NHM	Kanuri SC			2				Not Started	
	NHM	Berbhangi SD		- 415				15%		

Joint Director of Health Services
Curn Member Secretary.

One Obubri (Assam)

		Physical Progess of we	orks under different scheme	/ n	Annexure-		nartment	of current	VP3F	
S No.	Admin Dept		Number of Works Sactioned in the current year		ss of Curren		Remarks			
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Dhepdhepi MPHC					26%			
	NHM	Dumardaha MPHC					30%			
	NHM	Binnachara SC					26%			
	NHM	Borogirairpar S					29%			
	NHM	Bisondai SC					25%			
	NHM	Kamandanga SC					25%			
	NHM	Paglahat SC					25%			
	NHM	Rakhalpat SC					25%			
	NHM	Kushbari SC					2370			Asked MD to cacelled the work as the Sub- Center building is eroded

Joint Director of Health Services

Cum Member Secretary.

BHS, Dhubri (Assam)

SINOI	Admin Dept.	Name Of Scheme	Donding or an at 1	date of last Financial Year-Categorise works based on						Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				less than 1Yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	NHM	Upgrade H&WC	Repair/Renovation of 120 nos of SC to upgrade them as H&WC at various places of dhubri		,	=3 to <5 yrs						40%				
3	NHM	M G Model Hospital	Ratiadaha Model Hospital				>=5				- 100 W	99%				
						Table 1								2.5		
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Joint Director of Health Services
Cum Member Secretary.
BHS, Dhubri (Assam)