

## Minutes of the District Development Committee (DDC) meeting for the month of September, 2024.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	24/09/ 2024 at 1.00 P.M.
Venue	Conference hall, D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various schemes under the department.</li> <li>➤ The Chair reviewed the production of different crops and asked DAO to encourage farmers to enhance the production of the groundnut in the district.</li> <li>➤ The Chair instructed Irrigation and Soil Conservation department to work closely with agriculture department for better convergence of the schemes.</li> </ul>	DAO
2	Economic development	FISHERY		<ul style="list-style-type: none"> <li>➤ The Chair enquired about fish production in the district. In a reply to the Chair, DFDO informed that the fish production of the district is around 30,000 MT.</li> <li>➤ In order to increase the fish production of the district, the Chair directed the DFDO to visit Amrit Sarovar and prepare a feasibility report on using it as fish farming pond.</li> </ul>	DFDO
3	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of vaccination of the livestock of the district. Further, he enquired the officer about the no. of cattle has been registered in the district so far.</li> </ul>	DVO
4	Infrastructure	Irrigations Gauripur-Bilasipara Divn.		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various schemes under the department.</li> <li>➤ The Chair instructed EE to increase the area of cultivation under irrigation in the district.</li> </ul>	EE
5	Infrastructure	Irrigations Dhubri-Golakganj Divn.		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various schemes under the department.</li> <li>➤ The Chair instructed EE to increase the area of cultivation under irrigation in the district.</li> </ul>	EE
6	Economic Development	DICC		<ul style="list-style-type: none"> <li>➤ While reviewing, the Chair enquired the GM, DICC about the details of the ongoing training program of CMAAA and asked to take care of the needs of the trainees. The GM, DICC informed that 1010 trainees have been selected thereof.</li> </ul>	LDM
7	Economic development	Soil Conservation		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the schemes such as WDC - PMKSY 2.0 RIDF, SOPD-G etc. The Chair enquired about the functioning of the brick canals of the district.</li> </ul>	Divisional Officer, Soil Conservation



8	Economic Development	Handloom & Textiles		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the performance of different schemes of the department such as MUDRA loan, SWANIRBHAR NAARI also asked to increase awareness among the population about MUDRA loan.</li> </ul>	Assistant Director, Handloom and Textile
9	Reforms, Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the collection of revenue of the month. In this regard, the concerned officer informed that the collection of revenue for the month of Aug/2024 is Rs. 3,99,06,445.65/-</li> </ul>	
10	Economic development	Sericulture		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the production of Eri cut cocoon, Muga raw silk and Mulberry raw silk.</li> </ul>	
11	Infrastructure	Transport		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the revenue collection of the department. In this regard, the concerned officer informed that the collection of revenue for the month of Aug/2024 is Rs. 1,96,97,147.00/-</li> </ul>	
12	Reforms, Governance Facilitation & Regulation	Forest		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different works done by the Department.</li> <li>➤ The DFO informed that as per report from various sources it is learnt that around 80% of saplings have been surviving when asked about the survival rate of the saplings planted in the previous Amrit Brikshya Andolan.</li> <li>➤ The DFO raised the issue of forest land encroachment in the district and also informed that there are 3 (three) nos. of PRF in which there are no encroachment in Tokrabandha PRF and Mushaljhora, but there is 11.6% of encroachment in Kalhani PRF.</li> </ul>	
13	Social Sector	Labour		<ul style="list-style-type: none"> <li>➤ As discussed in the previous DDC meeting the Chair enquired about target nos. achieved under PM Shram Yogi Maandhan Yojana. The concerned officer informed that 2515 nos. of beneficiaries have been registered under PMSYM.</li> </ul>	
14	Social Sector	Health		<ul style="list-style-type: none"> <li>➤ The Chair enquired about functioning of the Model Hospitals in the District. Further, the Chair enquired about the no. of Doctors and status of immunization process in the District. The concerned officer informed the Chair about the shortage of manpower in the department.</li> </ul>	JDHS
16	Infrastructure	PHE		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the projects under JJM of the district and the Chair expressed displeasure over the department's works, as many complaints received for non-functioning of the taps.</li> </ul>	E.E
17	Infrastructure	P.W.D. (R) Bilaspura Division		<ul style="list-style-type: none"> <li>➤ The Chair directed EEs of both the division to provide the list of projects under RIDF.</li> <li>➤ The Chair further directed the EEs to hold a meeting with the contractors to expedite the pending works as soon as possible.</li> </ul>	E.E.
18	Infrastructure	P.W.D. (R) Dhabri Division		<ul style="list-style-type: none"> <li>➤ The Chair directed EEs of both the division to provide the list of projects under RIDF.</li> <li>➤ The Chair further directed the EEs to hold a meeting with the contractors to expedite the pending works as soon as possible.</li> </ul>	E.E.



19	Infrastructure	P.W.D. (B)	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of different ongoing schemes of the department.</li> <li>➤ The Chair directed EE to provide the list of projects under RIDF.</li> <li>➤ The Chair further directed EE to hold a meeting with the contractors to expedite the pending works as soon as possible.</li> </ul>	E.E.
20	Infrastructure	WATER RESOURCE	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various projects under the department with a specific focus on the pro-siltation and embankment works.</li> </ul>	
21	Social	SOCIAL WELFARE	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of the different schemes of the department.</li> <li>➤ The Chair enquired about the status of Anganwadi centres in the District after the merging. Further the Chair enquired about the new Anganwadi centres construction.</li> <li>➤ The Chair directed the concerned officer to hold a meeting with the construction committees to complete the pending works within 15<sup>th</sup> Oct./2024, otherwise to hold their payments.</li> </ul>	DSWO
22	Infrastructure	APDCL	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different activities of the department.</li> <li>➤ The Chair enquired AGM, APDCL about the transformers received under MLA quota. In reply, the officer informed the Chair that all the transformers received under MLA quota are distributed. Further, the Chair reviewed the power consumption requirements for the district.</li> </ul>	AGM, APDCL
23	Economic development	Cooperative	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the action taken reports of the department.</li> </ul>	DRCS
24	Social Sector	FPD & CA	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of distribution of ration cards and instructed the concerned officer to focus specifically on Dhubri town to ensure that ration cards are issued to all remaining eligible individuals.</li> </ul>	ADC, FPD & CA
25	Social Sector	SSA	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the different works of the department.</li> <li>➤ The Chair directed the concerned officer to prepare and submit the list of women teachers of different districts working in the remote areas of the Dhubri District.</li> </ul>	IS cum DPC, SamagraSiksha /DMC, SSA
26	Infrastructure	T&CP	<ul style="list-style-type: none"> <li>➤ The Chair enquired reviewed the different on-going projects of the department and also enquired the Deputy Director, T &amp;CP about the master plan of drainage system for Dhubri town. The concerned officer informed that under AMRUT a master plan alongwith drainage system for the town has been sanctioned.</li> </ul>	Deputy Director
27	Social Sector	Employment Exchange	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the no. of registered people to the employment exchange of the district before and after the commencement of online registration process.</li> </ul>	
28	Social Sector	Legal Metrology	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the inspection and monitoring activities of the department.</li> </ul>	

29	Infrastructures	Sports		<ul style="list-style-type: none"> <li>➤ The Chair enquired about the upcoming Khel Maharan.</li> </ul>	DSO
30	Minority Affairs	Welfare of Minorities & Development Dept.	PMJK(MSDP)	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of various works under the department.</li> </ul>	
31	Social Sector	Economics & Statistics		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the action taken reports of the department.</li> </ul>	
32	Infrastructures	Dairy Development		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the different activities of the department.</li> </ul>	
33	Social Sector	P&RD		<ul style="list-style-type: none"> <li>➤ The Chair directed to prepare physical progress report always by separating the person days generated against the MGNREGA works &amp; PMAY-G beneficiary works.</li> <li>➤ The Chair directed to verify the Amrit Sarovars by the BDOs and after identifying take necessary steps for storage &amp; conservation of water.</li> <li>➤ The Chair instructed to prepare a plan for creating "GRAMYA ARANYA" in the PGR / VGR field as a part of Amrit Briksha Andolon by the Revenue, Forest &amp; P &amp; RD Department jointly under the existing Govt. scheme and the demarcation to be done by the Revenue Department.</li> <li>➤ The Chair directed PD, DRDA to take necessary steps for plantation in the Boundary of Govt. institutions.</li> <li>➤ The Chair directed that a comprehensive verification of the PMAY-G beneficiaries to be conducted to ascertain whether they have already received benefits, possess a Pucca house or meet other relevant criteria before release of 1<sup>st</sup> installment fund against the new sanction.</li> <li>➤ In view of the effective monitoring of the schemes executed under 15<sup>th</sup> Finance Commission grant for the year 2020-21 to 2022-23, the Chair directed concerned officials to conduct a 3<sup>rd</sup> party inspection at the earliest and to submit the inspection report with pictorial evidence to the Chair.</li> <li>➤ The Chair reviewed the works under 15<sup>th</sup> Finance Commission which are not started yet. Further, the Chair instructed CEO to issue necessary instruction to the concerned officials to take immediate action to start the schemes without any delay and complete all the works within 2 months.</li> </ul>	

The meeting then ended with vote of thanks from the Chair.

  
 E-Signed  
 District Commissioner,  
 Dhubri




TND--T&D-DBB

Memo No TND-27/23/2023-T&D-DBB/ (A)  
Copy to:

Dated Dhubri the 03 /10/2024

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

  
District Commissioner,  
Dhubri





Sl.	Admin. Dept	Name of Scheme(Implementation Agency)		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
6	DMCC, SSA, Dhubri	52	Aspirational District Programme	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		53	AAROHAN	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		54	Setting up of New Polytechnic	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		55	SSA-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		56	Vidyanjali	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.46	0	Nil	Nil	Nil	Nil	
		57	PM-POSHAN	STATE	Nil	Nil	Nil	Nil	3595.9	399.54	822.762	91.418	Nil	822.75	91.41	235.18	Fund recd.from state office for the month of April'24 and	
		58	Sarva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil	23035.66	2559.51	1334.72	148.3	24112.00	1016.9 (76%)	112.70 (76%)	Nil		
		59	National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		60	Teacher Education	CSS	Nil	Nil	Nil	Nil	194.82	21.64	0	0	Nil	Nil	Nil	Nil	Nil	
		61	Support for Educational	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
62	Rashriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
7	Agriculture, Dhubri	63	RKVY RAFTAAR	CSS	Nil	Nil	Nil	Nil	Nil	Nil	781600	Nil	781600	598400	Nil	598400	No fund received from Directorate of Agriculture, Assam during this FY 2024	
		64	BGREI	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		65	PMKSY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	463365	Nil	Nil	Nil	Nil	Nil		
		66	PMKISAN	CSS	Nil	Nil	Nil	Nil	Nil	Nil	401306	Nil	Nil	Nil	128000/-	Nil		
		67	HMNEH	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		68	ATMA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		69	Soil Health & Fertility	CSS	Nil	Nil	Nil	Nil	Nil	Nil	600000	Nil	Nil	Nil	Nil	Nil		
		70	Food & Nutrition Security	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		71	NMEO Oil Seed	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		72	Sub-Mission for Seed and planting	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
73	PMFBY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
74	RAD	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
75	Plant Protection Campaign (SOPD)	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
76	DM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
8	APDCL	77	Revamped distribution sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		78	Assam Electricity Distribution System enhancement project (AIIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		79	Elctrification of AWC (SOPD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
9	Forest	80	APFBC (Plantation)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	100%	0	
		81	APFBC (Building)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0%	0	
		82	SOPD	NIL	State	0	0	0	0	0	800000.00	0	0	0	0	0	0	
		83	CAMPA	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	8042712 & 96.43%	0	
		84	Integrated Development of Wild	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	
		85	Project Tiger	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	
86	Project Elephant	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0			





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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
		122	North Eastern Council (NEC)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Mines & Mineral	123	PMKKKY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		124	MINES & MINERALS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		125	DMFT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23948015	NIL	NIL	NIL	NIL
15	Fishery	126	Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		127	APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		128	RIDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		129	GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		130	Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
16	PHED	131	JJM	CSS	0.00	0.00	-	-	765450000	85050000	765450000	85050000	850500000	474109736 (100%)	336359997 (100%)	0.00	Updated in IMIS	
		132	SBM-G	CSS	0.00	0.00	-	-	29585181	3287242	29585181	3287242	32872423	102960 (100%)	11440 (100%)	114400.00	-	
17	Labour	133	PMSYM		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		134	e-Shram		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	WMD Deptt.	135	MSDP	CS	5476.84	608.538	5476.84	608.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do		
19	W/R Deptt	136	SOPD-G	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		137	SOPD-FDR	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		138	RIDF	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		139	SDMF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		140	SDRF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		141	FLOOD MANAGEMENT & BORDER	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20	Health	142	National Health Mission	CSS	0	0	0	0	ROP (2024-25) not received Yet		270.74		97.78	0		172.96		
		143	SU-Swasthyare Samridhi	State	0	0	0	0	0	0	0.00	0	0.00	0	0	0	Scheme not available at Dhubri district	
		144	PM-ABHIM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00	Scheme available but fund utilized from state HQ	
		145	Wage Compansation Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0.19	0	13.74 (98%)	13.74		
		146	National Ayush Mission	CSS	0	0	0	0	ROP (2024-25) not received Yet		0.00		0.00	0		0		
		147	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	0	0	0	No fund received under this scheme yet by this office	
		148	Aspirational District Fund (NITI Ayog)	CS	0	0	0	0	0	0	0	0.00	0	0.00	0	0	0	No fund received under this scheme yet by this office
		149	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	0	107.87	0	0	0	
		150	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
		151	Tertiary Care Programme	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
152	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme available but fund utilized from state HQ		

Sl.	Admin. Dept	Name of Scheme/Implementation Agency		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
21	Sports & Youth Welfare Deptt.	153	CMSCUY	SS						3.8		3.2	0.60		300.00	1.27		
		154	Khel Maharan	SS						183.5		181.19984						
		155	Khelo India	CS						1.00		1.00					1.00	
22	Skill Development	156	PLSDTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23	PWD (ROAD)	157	PMGSY	NA	NA	NA	NA	NA	195.74	NA	195.74	NA	0	NA	NA	NA	NA	
		158	SOPD-G	NA	NA	NA	NA	NA	NA	20.03	NA	20.03	3361.856	NA	NA	NA	YES	
		159	SOPD-FDR	NA	NA	NA	NA	NA	NA	0	NA	0	NA	NA	NA	NA	YES	
		160	RIDF	NA	NA	NA	NA	NA	NA	209.45	43.46	209.45	43.46	NA	NA	NA	YES	
		161	CRF/CRIF	NA	NA	NA	NA	NA	NA	271.96	0	271.96	0	NA	NA	NA	YES	
		162	SOPD-SIG PROJECT	NA	NA	NA	NA	NA	NA	0	0	0	96.56	NA	NA	NA	YES	
		163	Mukhya Mantri Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	393.173	0	393.173	0	NA	NA	NA	YES	
		164	Mukhya Mantri Path Nabikaran Achani	NA	NA	NA	NA	NA	NA	93.5	0	93.5	0	NA	NA	NA	YES	
165	MMUPPNA-RIDF-XXVIII	NA	NA	NA	NA	NA	NA	393.78	0	393.78	0	NA	NA	NA	YES			



on 20-08-2024

Annexure-B

3. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	NI	NI

  
District Project Engineer  
Samagra Shiksha, Dhubri

  
District Mission Co Ordinator  
Samagra Shiksha, Dhubri

ANNEXURE - A

As on 31.12.2024

Admin. Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/ etc.	Opening Balance with CNASNA/Other as applicable		Opening Balance with the District/Cooperative etc. as applicable		Allocation to district (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilized- till now Amount & (% in bracket)		Utilization Certificate submitted against total available funds for the current year	Remarks
			Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
Annexure A															
B Sector - Social															
Higher Education	14 PM Schools for Rang Inda (PMSRI)	CSS	Nil	Nil	Nil	Nil	333.84	169.50	112.67	12.519	971.441	67.53(1.22%)	7.25(59.42)	73.91	
	15 Rashtriya Uchchatar Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	16 RUP-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	17 Aspirational District Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	18 Aspirational District Programme	SAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	19 AARDHAN	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
School Education	20 Safety up of New Polytechnic	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	21 SSA-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	22 Tivernal	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.45	3	Nil	Nil	Nil	
	23 PMPOSHAN	STATE	Nil	Nil	Nil	Nil	3195.9	335.54	822.762	91.418	Nil	822.73(100%)	91.41(100%)	235.15	
	24 Sarva Shiksha Acharan (SSA)	CSS	Nil	Nil	Nil	Nil	23605.66	2539.55	1334.72	148.3	24112.05	10163(70%)	112.73(70%)	Nil	
	25 National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	26 Teacher Education	CSS	Nil	Nil	Nil	Nil	154.67	21.64	0	0	Nil	Nil	Nil	Nil	
	27 Support for Educational	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
28 Rashtriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

Finance & Accounts Officer  
SSA, Dhuri

*[Signature]*  
20/12/2024

District Mission Coordinator  
SSA, Dhuri



**AKOM SARVA SIKSHA ABHIJAN MISSION**  
OFFICE OF THE DISTRICT MISSION CO-ORDINATOR  
SARVA SIKSHA ABHIJAN: DHUBRI  
A.C.DASGUPTA ROAD, DHUBRI -783301

No. SSA/DMC/CW/DDC/1509/2017-18/1990

Date- 20 /08/2024

From : Smt. Banti Talukdar, ACS  
Addl. District Commissioner (Edu)  
Cum District Mission Co-Ordinator,  
Samagra Shiksha, Dhubri.

To,  
The District Dev. Commissioner,  
Dhubri.

Sub: Submission of Monthly Progress Report


Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report of civil work under Samagra Siksha, Dhubri both Elementary and Secondary Schools for the month of August/2024 for DDC meeting.

This is for favour of your kind information and necessary action.

Enclo:- As above.

Yours faithfully,

  
Addl. District Commissioner (Edu)  
& District Mission Co-Ordinator,  
Samagra Siksha, Dhubri.



20-08-2024

Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1		SSA								
		ROK	114	0	0	0	0	12	102	1st installment released on 07-08-2024 +08 Mos
2		Allocated ACR UP	25	0	0	0	0	1	25	1st installment released on 07-08-2024 +11 Mos
3		Allocated ACR UP	9	0	0	0	0	0	9	1st installment released on 07-08-2024 +03 Mos
4		Boys Toilet	15	0	0	0	0	0	15	1st installment released on 07-08-2024 +04 Mos
5		Girls Toilet	9	0	0	0	0	0	9	1st installment released on 07-08-2024 +01 No
6		Water Repair	3	0	0	0	0	0	3	1st installment released on 07-08-2024 +03 Mos
7		Ramps and Handrails	24	0	0	0	0	0	24	1st installment released on 07-08-2024 +03 Mos
8	Elementary Education	Solar Panel	1	0	0	0	0	1	1	Fund yet to be released from SMO
		<b>TOTAL</b>	<b>261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>138</b>	

  
 District Project Engineer  
 Samagra Shiksha, Dhuli

  
 District Mission Co Ordinator  
 Samagra Shiksha, Dhuli

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Add Class Room	42	42	1	0	0	42	0	42	0	1	1	0	Final installment released on 02-08-2024 = 42 Nos., Technical Problem of SNA A/C of 1st installment = 1 no.,
2		Add Class Room (Dbaa UPS)	44	44	0	0	0	44	0	44	0	0	0	0	Final installment released on 02-08-2024 = 44 Nos.
3		Add Class Room (Dbaa UPS)	17	17	0	0	0	17	0	17	0	0	0	0	Final installment released on 02-08-2024 = 17 Nos.
4		Boys Toilet	3	0	3	0	0	3	0	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos.
5		Girls Toilet	7	0	7	0	0	7	0	0	0	0	7	0	Technical Problem of SNA A/C of 1st installment = 7 nos.
6		Boys F. San Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos.
7		Girls F. San Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos.
8		Water Pumper	10	10	0	0	0	10	9	1	0	0	0	0	Final installment released on 02-08-2024 = 2 Nos.
9		Boundary Wall	21	18	3	0	0	17	8	12	0	1	0	0	Final installment released on 02-08-2024 = 18 Nos.
			RDF												
10		Add Class Room	70	68	2	0	0	70	45	0	11	7	6	0	Court Case 2 Nos.
			219	199	20	0	0	219	63	116	11	8	21	0	

  
 District Project Engineer  
 Samagra Shiksha, Dhubri

  
 District Mission Co Ordinator  
 Samagra Shiksha, Dhubri

## Monthly status of Fund receipt and utilisation for the month of August Year 2024

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/SI etc/CEAP etc.	Opening Balance with CAMS/NA/Others as applicable		Opening Balance with the District Council/Others as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
		RMSA																				
1	Secondary Education	Self Class Room								113.84	0.00	0.00	0.00				0.00			113.84		
2		Shoe Toilet								8.76	0.00	0.00	0.00				0.00			8.76		
3		Science laboratory								236.43	0.00	0.00	0.00				0.00			236.43		
4		Lab equipment for Lab								21.08	0.00	0.00	0.00				0.00			21.08		
5		Residential Quater								225.00	0.00	0.00	0.00				0.00			225.00		
		TOTAL								778.73	0.00	0.00	0.00				0.00			778.73		

  
District Project Engineer  
Samagra Shiksha, Dhule

  
District Mission Co Ordinator  
Samagra Shiksha, Dhule

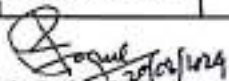


2024

Annexure-B

Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Secondary Education	Nil	Nil	Nil



District Project Engineer  
Samagra Shiksha, Dhubri



District Mission Co Ordinator  
Samagra Shiksha, Dhubri

On 20-08-2024

Annexure-C

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

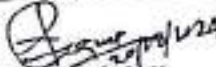
Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
		<b>RMSA</b>								
1	Secondary Education	Add. Class Room	6	0	0	0	0	0	6	Fund yet to be received
2		Boys Toilet	2	0	0	0	0	0	2	1st instalment released on 09-08-2024 =1 No
3		Science Laboratory	21	0	0	0	0	2	10	1st instalment released on 09-08-2024 =13 Nos
4		LAB Equipment (Sci Lab)	21	0	0	0	0	3	21	Fund yet to be received
5		Residential Quarter	4	0	0	0	0	0	4	Fund yet to be received
		<b>TOTAL</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>52</b>	


  
 District Project Engineer  
 Samagra Shiksha, Dhubri

  
 District Mission Co Ordinator  
 Samagra Shiksha, Dhubri

## B. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Current Year works/Services- Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	Secondary Education	RMSA													Fund not received- 3 nos. Duplcity with NE SDIS- 3 nos. Land issue- 3 nos., 2nd instalment yet to be received- 4 nos
		ACR	229	229	0	0	4	229	14	35	87	45	10	13	2nd instalment yet to be received from SIAC- 3 nos. Final bill/instalment yet to be received- 2 nos.
2		Integrated Science Laboratory	4	1	0	0	3	4	0	0	3	1	2	0	2nd instalment yet to be received from SIAC- 3 nos
3		Computer Laboratory	2	0	0	2	2	2	2	2	0	0	0	0	2nd instalment yet to be received from SIAC- 2 nos
4		Art/craft & Culture club	10	7	0	0	3	10	0	2	8	2	0	0	2nd instalment yet to be received from SIAC- 3 nos
5		Library	4	1	0	1	3	4	2	0	3	1	0	0	Work order A/C- 1 no., 2nd instalment yet to be received - 1 no
6		GIRLS TOILET	4	2	2	0	0	4	2	1	0	0	1	0	Work order A/C- 1 no., 2nd instalment yet to be received- 2 nos
7		BOYS TOILET	8	4	4	0	0	8	3	4	0	0	1	0	2nd instalment yet to be received- 63 nos
8		CWSP TOILET	3	0	3	0	0	3	0	3	0	0	0	0	Work order A/C- 1 no
9		RAMP	2	1	1	0	0	2	1	0	0	0	1	0	2nd instalment yet to be received
10		MILKOR REPAIR	13	4	6	0	0	10	0	0	4	0	0	0	Final instalment yet to be received- 10 nos
11		Boundary Wall	10	10	0	0	0	10	0	0	0	0	0	1	SIAC to be received- 1 no
12		Soak POND	1	1	0	0	0	1	0	0	0	0	0	0	Work Order issued on dated 02-09-2023
13	KGBV/AV Gels Hand (Printing)	1	1	0	0	0	1	0	0	1	0	0	0		
		TOTAL	283	217	16	0	15	263	22	22	115	49	13	14	

  
District Project Engineer  
Samagra Shiksha, Dhubri

  
District Mission Co Ordinator  
Samagra Shiksha, Dhubri



for Schemes : Funds received. (Rs. in Lakh)

Monthly status of Fund receipt and utilisation for the month of August Year 2024.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S etc.	Opening Balance with CMA/SMA/ Others-as applicable.		Opening Balance with the District / Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (%) In brackets)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		OF Previous Year	OF Current Year					
<b>Public Works Roads Department, Bilasipara Civil Sub-Division</b>																				
<b>Territorial Road Division</b>																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA		CS/State							959.19270			221.73723 (23.11%)			221.73723			
		RIDF		CS/State							191.34900			57.55673 (100%)			57.55673			
		CRF/ CSS		CS							57.55673			57.55673 (100%)			57.55673			
		MMPPNA		State							825.25960			825.25960 (100%)			825.25960			NIL
		MMPNA		State							182.47155			113.46552 (62.18%)			113.46552			NIL
		MMNPPNA		State							600.00000			-			-			NIL
		SDPD-G		State							522.87372			257.14625 (49.10%)			257.14625			

\* will be provided by the MUD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme; State Code.

Accounts Officer, PWD

Bilasipara Civil Sub-Division Territorial Road Division

17/09/24

Bilasipara

Executive Engineer, PWD

Bilasipara Civil Sub-Division Territorial Road Division

17/09/24

Bilasipara

**Annexure - B**

2. Schemes for which no funds are received by the District / Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central Schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL

Accounts Officer, PWD  
Bilaspur Civil Sub-Division Territorial Road Division  
17/09/24  
Bilaspur

Executive Engineer, PWD  
Bilaspur Civil Sub-Division Territorial Road Division  
17/09/24  
Bilaspur

Monthly status of Fund receipt and utilization for the Month of September Year 2024

A. For Scheme Fund receipt

S.No	Scheme Dept.	Name of Scheme (Implementation Agency)	FUND Code & SLD Code	Category (C/C/S/S/S/Other/ LAF etc.)	Opening Balance With CANS/SA/Other as applicable		Opening Balance with the Director/Constit Director as applicable		Current Year utilization to District		Fund received in the current Year		Total fund available for Scheme	Funds utilized till now amount & (%) in brackets		Amount for which C/C/S are pending at the end of previous year	1. Amount available against total available funds for beneficiary year	Amount for which C/C/S are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			12 Previous Year	12 Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	DEVS-6-FT-LAR		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agriculture	6-201		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Agriculture	25853		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Agriculture	25824a		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Agriculture	25852		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Agriculture	25765		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Agriculture	Sub District & Fisheries		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Agriculture	Food & Nutrition Security		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Agriculture	25823 (a) Pds		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Agriculture	25823 (a) Seed		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Agriculture	Sub Mission of Agri Extension (SE)		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Agriculture	Sub Mission for Seed and Planting		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Agriculture	25822		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Agriculture	2582		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Agriculture	25758 (a) Seed		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Agriculture	Food Processing Campaign (2021)		State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Agriculture	2584		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

28.10.2024  
 Director Agriculture Office  
 AT/Prd  
 GMBR

## B. Schemes for which no funds are received by the District/ Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		No Fund allotted for the year
2		PMFBY		Maintained by the concerned CNA
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund with SNA Account
6		Market Intervention Scheme & Price Support		Transaction is being done by the CNA
7		Disaster Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.

  
 District Agricultural Officer  
 28/10/2024  
 ONUBRI



**Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year**

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	-	-	-	-	-	-	-	No allotment received during this FY. 2024
2		RKVY RAFTAAR	-	-	-	-	-	-		
3		Food & Nutrition Security	-	-	-	-	-	-		
4		NFSM (Oil Seed)	-	-	-	-	-	-		
5		Sub Mission of Agril Extension (AE)	-	-	-	-	-	-		

  
 District Agricultural Officer  
 DISTRICT (DHUBRI)  
 28.10.2024

Annexure - D1

## Physical Progress of work under different Schemes/ Programmes/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion					Progress of pending works of previous year pending as on the last date of last financial year -categorized works based on the stage of physical progress					Remarks	
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %		Not started
1	Agriculture	IBPNSH	Nil		-			-	-						
2		BEVY RAFTAAR	Nil		-			-	-						
3		Food & Nutrition Security	Nil		-			-	-						
4		NFSM (Oil Seed)	Nil		-			-	-						
5		Sub Mission of Agril Extension (AE)	Nil		-			-	-						

  
 District Agricultural Officer  
 DHUBRI  
 29.10.2024

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GOVERNMENT OF ASSAM

Office of the Assistant Controller of Legal Metrology, Dhubri.

Monthly Status of fund receipt and utilisation for the Month of August year 2024-25

Annexure-A

A. For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSC/SS/State/EAP etc.	Opening Balance with CAN/SNA/Other - as applicable		Opening Balance with the District/Cluster/Other - as applicable		Current Year Allocation to District		Fund Received in the current year		Total Funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which TICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which USs are pending as on date		Remarks
					Central Share	State Share	Central Share	State share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

\*Will be provide by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

  
Assistant Controller  
Legal Metrology  
Dhubri

## B. Schemes for which no funds are received by the District/Council:-

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
i.	Legal Metrology, Dhubri.	Verification Fees August Rs.- 204785.00		1 no. Prosecution Case have been registered for violation of Legal Metrology, Act & Rule.



Signature of O.D.O.  
Assistant Controller  
Legal Metrology  
Dhubri



## Physical Progress of works different Schemes/Programmes/Projects across Departments - of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/

## Physical Progress of works different Schemes/Programmes/Projects across Departments - of Previous Years

Sl No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress.						
				Less Than 1 Yr	>=1 to <2 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/

  
 Assistant Controller  
 Legal Metrology  
 Dhule



10	9	8	7	6	5
Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.
Management Action Plan for	Forest Fire Prevention &	National Afforestation	Project Elephant	Project Tiger	Integrated Development of
NIL	NIL	NIL	NIL	NIL	W&A
CSS	CSS	CSS	CSS	CSS	CSS
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

\* - will be provided by the HOD/Concerned Agency, PFMS: Public Finance Management System; SLR: State Linked Scheme-State Code.

*Chait*  
 Divisional Forest Officer  
 Dhubri Division

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiaivrigp.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Scheme of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhubri Forest Divn.	NIL	NIL	

  
 for Divisional Forest Officer  
 Dhubri Division  




**Annexure-C**

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year*

Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						11
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC (50 ha Plantation at Tokrabandha)	1	100%	0	0	0	0	0	
2		APFBC (Building)	0	0	0	0	0	0	0	
3		SOPD (Road and Bridge at Salkecha and purchase of Generator, Office Furniture )	2	0	0	0	0	0	0	2
4		CAMPA ( 1. Maintenance of 3.0 ha and 1.5 ha Nursery at Srigrām, 2. Construction of 1 Building at Chandardinga,	3	100%	0	0	0	0	0	0
5		Integrated Development of Wild	0	0	0	0	0	0	0	0
6		Project Tiger	0	0	0	0	0	0	0	0
7		Project Elephant	0	0	0	0	0	0	0	0
8		National Afforestation	0	0	0	0	0	0	0	0
9		Forest Fire Prevention &	0	0	0	0	0	0	0	0
10		Management Action Plan for	0	0	0	0	0	0	0	0

  
 Divisional Forest Officer  
 Dhubri Division

**Annexure-D**

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC (Plantation)	0	0	0	0	0	0	0	0	0	0	0	0	0
2		APFBC (Building)	0	0	0	0	0	0	0	0	0	0	0	0	0
3		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
4		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Integrated Development of Wild	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Project Tiger	0	0	0	0	0	0	0	0	0	0	0	0	0
7		Project Elephant	0	0	0	0	0	0	0	0	0	0	0	0	0
8		National Afforestation	0	0	0	0	0	0	0	0	0	0	0	0	0
9		Forest Fire Prevention &	0	0	0	0	0	0	0	0	0	0	0	0	0
10		Management Action Plan for	0	0	0	0	0	0	0	0	0	0	0	0	0

  
 Divisional Forest Officer  
 Dhubri Division



**Annexure-B****3. Schemes for which no funds are received by the District/Council**

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)		NIL	

*Abhishek*  
03/09/2017  
Executive Engineer  
Gauripur-Bilasipara West Division  
(Irrigation), Gauripur

## Physical Progress of Works under different Schemes / Programmes/Projects across Departments of Current Year

Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal						Not started	The execution of work is going on
			2. Repairing of Electrical Part		75%					
			3. Repairing of Mechanical Part				25%			
2	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal		85%					The execution of work is going on
			2. Repairing of Pump House		90%					

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation), Gauripur



**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year**

**Annexure-D**

S. no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year - Categorise works based on the stage of physical progress					Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuankhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal 2. Repairing of Electrical Part 3. Repairing of Mechanical Part	1				1		75%			25%	Not started The execution of work is going on
2		Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuankhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal 2. Repairing of Pump House	1				1	85%	90%				The execution of work is going on

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation), Gauripur

## Monthly Status of fund receipt and utilisation for the month of August Year 2024 under PWD Dhufri District Territorial Building Division, Dhufri

A. For schemes : Funds received

Sl No	Admin. Dept	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category G/G/GOS/State/CP etc	Opening Balance with GAN/WA/Other as applicable		Opening Balance with the District /Coop/Other as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilized till now amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	NL					NL		NL		NL		NL			NL		NL	—	—	—

Executive Engineer, PWD  
Dhufri District Territorial Building  
Division, Dhufri

## Annexure-B

B. Schemes for which no funds are received by the District Council - For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD  
Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G-5) 2017-18	---	1) Work is in progress (96%) 1) Delay in starting due to delay in possession of site. 2) Delay due to Covid-19 Hindrance 3) Non receive of payment in time hampers progress 4) Finishing work of Civil & Electrical are going on.
2	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilaspura Town Hall)	---	1) The allotted work completed 2) The work financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Working estimate will be sent within the scope of present sanctioned amount (984.55 Lakh) as per CE's letter No. CEB/TTB-VII/04/2023/19 Dated 18-07-2024. 5) Additional amount will be required to make the project complete and functional. 6) Present physical progress - 55%
3	Signature Project	Estimate for proposed construction of ISBT at Bilaspura, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	---	1) Work is in progress (53%) 2) Block A - Basement slab, GF, 1st floor and 2nd floor slab completed. Brick and plastering work of GF, FF & 2nd floor completed, except painting Block B - 1st & 2nd floor slab, Brick work & plastering work completed except painting 3) Bill CC-1 dated 13-10-23 for Rs. 105.67107 (L) sent to the CE out of which Rs. 47.64198 (L) paid 4) Bill CC-2 for Rs. 141.63832 (L) sent to CEPWD(B) out of which Rs. 53.75249(L) paid
4	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Class room, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District	---	1) Work is in progress (85%) 2) Roofing of class room completed, painting work going on. 3) Minor work of kitchen is going on. 4) Boundary wall completed. 5) Bill CC-1 for Rs. 24.88285 (L) sent to the CE PWD on 7-3-2024
5	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI Polytechnic of Assam (Part B) (Package No. ITI-Poly(20224)) (Govt. Industrial Training Institute, South Salmara)	FCC received	1) Work is in progress. (90%) 2) Civil work almost completed 3) Electrical works is going on.
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI Polytechnic of Assam (Part A) (Package No. ITI-Poly(20224)) (Govt. Industrial Training Institute, South Salmara)	FCC not received	1) Work is in progress (85%) 2) Bill CC-1 for Rs. 118.51709 (L) sent to CE PWD(B)

Executive Engineer, PWD  
Dhubri District Territorial Building  
Division, Dhubri

5/7/24

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Baking Division, Dhubri across Departments to current year

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Higher Education	<u>Secondary Education</u> Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Sarsia District Dhubri, Assam	NIL		1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bhaspara in Dhubri District/at Tihu in Nalbari District/at Rangla in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglong District/ at Jorhat District/ at Mahengpali in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North-Lakhimpur in Lakhimpur District) Package No. PKG-1 (at Bhaspara in Dhubri District)	NIL		1				
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonal, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldol, Golokganj and Bhaspara) at Bhaspara, Dhubri	NIL		1				
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonal, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldol, Golokganj and Bhaspara) at Golokganj, Dhubri	NIL		1				
6	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satri Coatsbehar under ACA 2016-17 CAO.2712016/19.dtd.27.01.2017	NIL			1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NFO-M (PHC Building) at Getipara in Dhubri District) Revised AA No. NRHMC-CWMISC/14/1742/1327420 Date 16-1-2014	NIL		1				
8	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NIL				1		



Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilaspore (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.180122/2018-WMD(Part-I)/54 Date 7-3-2019	NIL	1					
10	Do	Construction of Model Residential School at Dhubi (Golagang) PKG-MRS-11 WMD.180122/2018-WMD(Part-I)/54 Date 7-3-2019	NIL		1				
11	Higher Education	<b>RMSA</b> Construction of Girls Hostel at Mahesh Chandra Academy (Dumantaha) campus under Golagang Block in Dhubi District under RMSA Assam (Group No-24) RMSAG-H/SI-Govt/Comes/3/2009Pt-1/2389 Dt 15-12-2012	NIL		1				
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubi District under RMSA (Balance work)	NIL	1					
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Hadurhat Dhammasala Higher Secondary School campus under Gaunpari Block in Dhubi District	NIL		1				
14	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubi	NIL		1				
15	Do	<b>RUSA</b> New Model Degree College at Majeraiga Pt-II under RUSA 2.0 in Dhubi District Pkg No. MMC-04	NIL		1				
16	Border Protection & Dev.	<b>BADP</b> Construction of Indo-Bangladesh Border gate in Dhubi District (At Bishkhawa)	NIL					1	
17	Transformation & Dev.	<b>UNTIED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Seta under Untied Fund	NIL		1				
18	PW(BSNH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilaspore Town Hall)	NIL			1			
19	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilaspore, Dhubi, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			



Sl no	Adms. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Bisanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hajri, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DGC	NIL				1			
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classrooms, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapir T.E. in Dhubri District.	NIL		1					
22	Jail Department	Construction of Jailer's Quater at District Jail, Dhubri	NIL			1				
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1	
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly02224) (Govt. Industrial Training Institute, South Salmara)	NIL		1					
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No ITI-Poly02224)(Govt. Industrial Training Institute, South Salmara)	NIL		1					
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET , Dhubri, Gokalganj	NIL		1					
<b>Total</b>					2	16	4	2	1	1

  
 Executive Engineer, PWD  
 Dhubri District Territorial Building  
 Division, Dhubri  
 5/8/2024

Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

S No	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Judicial	<u>JUDICIAL</u> Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G-5) 2017-18			1				1						
2	Secondary Education	Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of USC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G-1) of Hamirabad College, Saisia District Dhubri, Assam			1				1						
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilsipara in Dhubri District/ at The in Nalbari District/ at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglong District/ at Jorhat District/ at Melengyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District/ Package No. PKG-1 (at Bilsipara in Dhubri District)		1					1						
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam, (Sonoi, Karimganj, Halakandi, Changa, Batabraha, Jaleswar, Mangaldol, Golagang and Bilsipara) at Bilsipara, Dhubri		1					1						
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam, (Sonoi, Karimganj, Halakandi, Changa, Batabraha, Jaleswar, Mangaldol, Golagang) and Bilsipara) at Golagang, Dhubri		1					1						
6	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Saisa Coachbeher under ACA 2016-17 CAD.271/2016/19, dtd.27.01.2017			1						1				
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building of Gotipara in Dhubri District) Revised AA No. NP36MC-CWM/SC/14/11742/13/27420 Date 16-1-2014					1			1					





Sl No	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	= 1 to <3 Yrs	= 3 yrs to <5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhapur Sata under United Fund				1				1					
18	PW(BSNH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Blasipara Town Hall)		1							1				
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of IBT at Blasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1				
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Bonga, Sivasatth, Charideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Kalingan, Sonapur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1			
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1						1					
22	Jail Department	Construction of Jailer's Quarter at District Jail,Dhubri			1						1				
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1										1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly(20234) (Govt. Industrial Training Institute, South Salmari)		1						1					
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly(20234)(Govt. Industrial Training Institute, South Salmari)		1						1					

Sl No	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET, Dhubri, Gokalganj	1							1					
<b>Total</b>			<b>26</b>	<b>10</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>23</b>	<b>2</b>	<b>16</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	

Note : 1 no work completed without time over run & 2 nos works are under progress within the allotted time.


  
 Executive Engineer, PWD  
 Dhubri District Territorial Building  
 Division, Dhubri  
 5-7-2017



## Monthly status of Fund receipt and utilization for the Month of August 2024


## A. For Schemes: Funds received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSI/ State/ EAP etc.	Opening Balance with CNA/SNA/Others - as applicable		Opening Balance with the District/ Council/ Others - as applicable		Current Year Allocation to District		Fund received in the current Year		Total Funds available for scheme	Funds utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1		Construction of 3 MID/PI Scheme at Dhauri IAC under RIDF-XXX (NABARD) for the year 2023-24		RIDF-XXX (NABARD)							112.5 Lakh		112.5 Lakh	NL							Work has been completed at 2 points that is at Kismet Haudha P-4 & Gachoukhat P-1 respectively
2	Irrigation Department (Dhauri-Golekpur) Division, Irrigation, Dhauri	Renovation of Harichakra US under SOPD-G for the year 2023-24		SOPD-G							10.00 Lakh		10.00 Lakh	NL							Work has been completed and demand submitted. Budget has been received for amount of Rs. 8,90,000 Lakh and accordingly 15 has been submitted.
3		Renovation of Mechanical and Electrical Part of Sonahat EUS under SOPD-G for the year 2023-24		SOPD-G							5.00 Lakh		5.00 Lakh	NL							Work in progress.


  
 Executive Engineer  
 Dhauri-Golekpur Division  
 Irrigation, Dhauri

Annexure-B

B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	

  
Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Started/ Not started
1	Irrigation Department (Dhubri Golakganj Division, Irrigation, Dhubri)	Construction of 3 MDTW Scheme at Dhubri LAC under RIOF-XXXX (NABARD) for the year 2023-24	1					20%	Started	Boring work has been completed at 2 points that is at Kismat Hasdahe Pt-II & Kachuarkhas Pt-I respectively
2		Renovation of Harinchara LIS under SOPD-G for the year 2023-24	1	100%						Work has been completed and demand submitted. Budget has been received for amount of Rs. 8.95055 lakh and accordingly FS has been submitted.
3		Renovation of Mechanical and Electrical Part of Sonahat ELIS under SOPD-G for the year 2023-24	1			70%			Started	Work is ongoing.

  
 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

## Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise Works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department (Dhubri-Golakganj) Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	Nil					NA	100%						Works Completed, final demand submitted for Rs. 22.88992 Lakhs, payment accordingly made in the month of March 2024.
2	Irrigation Department (Dhubri-Golakganj) Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	Nil					NA	100%						Works Completed, demand submitted for Rs. 19.19625 Lakhs and payment accordingly made in the month of March 2024.





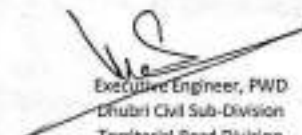
**Monthly status of Fund receipt and utilisation for the Month of August/2024**

Annexure - A

**A. For Schemes : Funds received**


Sl. No.	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSC/CSI/ State EAP etc.	Opening Balance with CAN/SNA/Drivers as applicable		Opening balance with the District/Conund/ Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilized if now Amount & (Rs in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P.W.D.	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	195.240	N/A	195.24	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	20.03	N/A	20.030				N/A	Yes			
3		SOPD-FOR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A	0.00				N/A	Yes			
4		RDF	Yes	N/A	N/A	N/A	N/A	N/A	109.45	43.40	209.45	43.40				N/A	Yes			
5		CR/CRIE	Yes	N/A	N/A	N/A	N/A	N/A	271.96	0.00	271.96	0.00				N/A	Yes			
6		SIGNATURE PROJECT	Yes	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A	0				N/A	Yes			
7		Mukhya Mantri Pakupath Nirman Aachari	Yes	N/A	N/A	N/A	N/A	N/A	393.275	0.00	393.275	0.00				N/A	Yes			
8		Mukhya Mantri Path Nabikaran Aachari	Yes	N/A	N/A	N/A	N/A	N/A	93.50	0.00	93.50	0.00				N/A	Yes			
9		Mukhya Mantri Unnati Pakupath Nirman Aachari (RDF-JSAR) of NABARD	Yes	N/A	N/A	N/A	N/A	N/A	393.78	0.00	393.78	0.00				N/A	Yes			

Sl. No.	Admin. Deptt.	Name of Scheme (+Implementation Agency)	PRMS Code & SLS Code	Category CS/CSS/ State GAP etc.	Opening Balance with -		Opening balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					CAN/SMA/Others as applicable	District/Council/ Others-as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10		Mukhya Mantri Mathauri Pakkaran Sadhni	Yes	N/A	N/A	N/A	N/A	N/A	266.23	0.00	266.23	0.00				N/A	Yes			
11		Mukhya Mantri Nagariga Pakkpath Nirman Aukhar	Yes	N/A	N/A	N/A	N/A	N/A	0.0	0.00	0.00	0.00				N/A	Yes			

  
 Executive Engineer, PWD  
 Dhubri Civil Sub-Division  
 Territorial Road Division

## Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Previous Year

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial year	Number of Years delayed for completion-as on the last date of last Financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yes	>=3 to <5 Yes	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constn. of road from (i) BBP road at Lohajani to Namodaspura village (ii) 1st Km of Golakganj Soolmani Balabari Road (iii) Punil to Harihat (Balance portion) (iv) NH-31 to Kaldoba P-I-II (Box Cell Culvert) (v) Golakganj Kachukhana road via Bilob Karmabar house to Durgu Mandir at Borochoralkhola under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
2		Balance work for Constn. of road from (i) Rangpogirhat to Gour (Jhapusabari) (ii) PK road to Kaldoba Bazar road (iii) NH57 (Near Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBP Road (iii) NH-31 to Bidyardabri Jarbari PMGSY road (iv) Dhagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
4		Constn. of road from H.P.N. Road at Ganeshor Dham to Dakaspara Pokabari P-I under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
5		Balance work for Construction of Ghogralga Road to SUB Br. To Borabari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
6		Improvement and upgradation of Khudmar Dumardaha Kalaht Binnachara Road under RIDF-XXV 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Charial to Paglahat Bazar via Harihat-Kachukhana Road under CRP for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0
<b>Total =</b>			<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>

  
 Executive Engineer, PWD  
 Dhulri Civil Sub-Division  
 Territorial Road Division

## Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year


Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categoriase number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
<b>Mukhya Mantri Mathauri Pakikaran Aachani for the year 2022-23</b>									
1	P.W.D.	Improvement and Upgradation of Lowhawa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mathauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24th Gauripur LAC) (Length=2.550 Km)	1	0	0	0	1	0	0
2	Do	Construction of embankment from Golakganj at T Bund to Biondoi over left bank of river Gangadhar under Mukhya Mantri Mathauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	0	0	1	0	0
<b>Total =</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23</b>									
1	Do	Construction of road from Gaspura Panchayat Office to Gaspura Farghat (From Ch 330.00 M to Ch 1230.00 m), Titarpar PWD Road to Dushahi PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-IV) Road(From Ch 0.00 m to Ch 1470.00 m), Soulmari Pt-I Village to Soulmari Bazar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubi Titarpar (Bidyapara Part-II to Titarpar) Road(From Ch 12263.00 m to Ch 12763.00m, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubi LAC	1	0	0	1	0	0	0
2	Do	Construction of road from Kacharikat to Soulmari Bazar via Thengmala kat(From Ch 0.00 m to Ch970.00m and From Ch 1209.00 m to Ch 2460.00 m), Kacharikat Pt-I (DB Road near Chandakhole Bazar) to Kacharikat Pt-II(Moti-char dharmasala road), Gaspura Showman BSF Camp PWD Road to BSF Farghat at Kaingheumari Road (From Ch 0.00 M to Ch 501.00 m), Howrapar Bazar (Jangli) to Showright Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubi LAC	1	0	0	1	0	0	0
3	Do	Construction of road from Falimari Pt-II at Ghomara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubi LAC	1	0	0	0	0	1	0
4	Do	Construction of road from 3rd km of DB road to Rowah Pt. II (Barogharipara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Baserpool to Madhusoumari Pt. I (Chatai) via Roypara from Ch. 0.00m to Ch. 1190.00m, Gauripur kahalat via Rowah (Gauripur Ry. Station to Kismet Hasdaha Pt. II) from Ch. 3250.00m to Ch. 4700.00m., Winalpur (Rowah Pt. II) to Peetripar (Kismet Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagokhara Pt. II to DB road to Adibari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintenance under under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubi LAC	1	0	0	0	1	0	0
5	Do	Construction of road from NH - 31 Golbazar Rly. Level Crossing to Madhusoumari Pt. II from Ch. 1090.00m to Ch. 1540.00m., Debottar Hasdaha Pt. III (Racha Gowinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubi LAC	1	0	0	1	0	0	0
6	Do	Construction of road from Bakbari to Pagl'hora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0



Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorical number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
7	Do	Construction of road from Gaunpur Kalhat road to Kaler Buragan (Machhousyaman) pt-II to Kbir Buragan, Balajan Dhepcheo PWD Road to Kurpur via Chenghman, 2nd km of Khudmani Darnadaha Kalhat Binachara Road to Dheikowa Mandir via Thengnia Bazar, Doochongi College to Rupshi Sahalgan PWD road via Subasichota, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Gaunpur LAC	1	0	0	0	0	1	0
8	Do	Construction of road from Banviyagan to Sarohika (Ch 1000m to Ch 2000 m), Otar Band to Dakin Raipur II (South Raipur to Khekal), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Gaunpur LAC	1	0	0	0	1	0	0
9	Do	Construction of road from 8th KM Gaunpur Bastheri Road to Lalous including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Gaunpur LAC	1	1	0	0	0	0	0
10	Do	Construction of road from Spancharemkuti pt-I to Spancharemkuti pt-II, Pokarnai Bazar to 1st km of Panbar Chikakoti PMDSY road via Bagmara, Debitola to Haribanda road (Ambar to Kalhander) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Gaunpur LAC	1	0	1	0	0	0	0
11	Do	Construction of road from Kalgan part-I to Dholapala part-4 (Ch 165.00m to Ch 2000.00m), Kalgan Bazar to Debetar Khepati Road, Alanganj pt VII to Hapori (Nana), MNSI to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Gaunpur LAC	1	0	0	0	1	0	0
12	Do	Construction of road from Old BH at 1st Km. to Rice Procurement Centre at Golagari, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Golagari LAC	1	0	0	0	1	0	0
13	Do	Construction of road from Barundanga To Harihat Road from Ch. 0.00m to 2903.00m, PWD Road to Torika Bridge near South Lakhiman ME School at village Lakhiman Pt II, 2nd km of GK road to Biondol Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Golagari LAC	1	0	0	0	1	0	0
14	Do	Construction of road from Sindural Pt.2 to Sindural Pt.1 including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Golagari LAC	1	0	0	0	1	0	0
15	Do	Construction of road from Faborchana to Sindural Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Golagari LAC	1	0	1	0	0	0	0
16	Do	Construction of road from NH-31 to Badyantabi Pt II via Baladoba including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Golagari LAC	1	0	0	0	1	0	0
17	Do	Construction of road from 24th Km of DK Road to Ujanpetta Pt (Ujanpetta Part I to Ujanpetta Pt I), Construction of Continuation of Remaining Parts of the road from Mubritan towards Protaygan/Bacana at Village Barundanga, 12th Km of D.K. Rd. to Pajhat Bazar via Balashi Gram (Harinchara to Balashigam), 12th Km of D.K. Rd. to 12th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachari for the year 2022-23, Golagari LAC	1	0	1	0	0	0	0
<b>Total =</b>			<b>17</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>2</b>	<b>0</b>
<b>Mukhya Mantri Path Nabikaran Aachari for the year 2022-23</b>									
1	Do	Periodic Renewal of Bhatpala to 17th km of DK Road (Bhatpala to Bhatpala), Khenerika To Ranpagi ( Ranpagi Bazar to Jagasaban Pt II), Old NH To NH 31 Via Uttar Tokreshara (Golagari Bazar to Golagari Bazar), Purni To Harihat (Harihat to Purni), under Mukhya Mantri Path Nabikaran Aachari under Golagari LAC for the year 20-23	1	0	1	0	0	0	0
2	Do	Periodic Renewal of NH 31 To Kaldoba (Agomari to Kaldoba), NH 31 Talol To Sher nager (Talol to Sher Nager), Chagola II To Gati Singherkut (Chagola Pt II to Gati Singherkut), Lakhimari idgah to Manusnara drain (Lakhimari Part 2 to Manusnara drain), Madhyapetta to 22nd Km of D.K. Road (Madhyapetta to Patihonekut), Ass Road To Indo Bangladesh Border (Satarol to Kamrakuti), Kaldoba To Sindural   Kaldoba to Sindural Pt II, under Mukhya Mantri Path Nabikaran Aachari under Golagari LAC for the year 2022-23	1	0	0	1	0	0	0



Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
3	Do	Periodic Renewal of Dhubri Patamari Road under Mukhya Mantri Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	1	0	0	0	0	0
4		Periodic Renewal of Dharmajala Bus Stand to ghewman, Falmani Pt-I to Falman Pt-II, Dharmajala Pt-IV to Jungla, Jhagarpar to Kalahat Road (Baroghripara to Lungi Bazar), Jhagarpar to Kalahat Road (Jhagarpar to Baroghripara), under Mukhya Mantri Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	0	1	0	0	0
5	Do	Periodic Renewal of Rupdi Pt I to Baniyaguri (PMGSY), NH 31 four Mile to Dumandaha V (Dumandaha Pt IV to Dumandaha Pt III) (PMGSY), Baljan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbijhara Civil Sub Divisional W.D To Chechapani (Garopara to Chechapani), Bongshihora -Mangalghat Road (Dhechapani to Monglahat) (PMGSY) under Mukhya Mantri Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	1	0	0	0	0
6	Do	Periodic Renewal of Baljan Dhepdhepi Road To Kheksal (Dhepdhepi to Kheksal) (PMGSY), 5th Km Of Gauripur Bishbari Road To Lakura Pt II Village (Ruski to Lakura Pt II) (PMGSY), Bishbari To Pagjhora (Bishbari to Pagjhora) (PMGSY), 6th Km of D.K. Road to Dukhsukhi I (Moserhar to Dukhsukhi Part I) (PMGSY), Nala II to Kedar III (Nala Part II to Kedar Part III) (PMGSY) under Mukhya Mantri Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	1	0	0
<b>Total =</b>			<b>6</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Mukhya Mantri Unnato Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23</b>									
1	Do	Improvement of road from NH 31 to Indo-Bangladesh Border Part 1 (Agmani to IB Road via Satraia) under Mukhya Mantri Unnato Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII, Golakgan) LAC	1	0	1	0	0	0	0
2	Do	Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantri Unnato Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII, Dhubri) LAC	1	1	0	0	0	0	0
3	Do	Improvement of Alomgan Debitola Tipka Road (Alomgan) Supari Ghat to Tipka (ch 0.00m to 10.30m) under Mukhya Mantri Unnato Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII, Gauripur) LAC	1	0	0	0	0	1	0
<b>Total =</b>			<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

  
 Executive Engineer, PWD  
 Dhubri Civil Sub-Division  
 Territorial Road Division

**Annexure - A**

**Monthly status of Fund receipt and utilization upto 31<sup>st</sup> August, 2024**

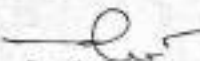
Sl. No.	Admin. Div.	Name of scheme/implementation Agency	MIS Code & S.I. Code	Category CS/CSS/DA or/EAF etc.	Opening Balance with DANISHA/Other as applicable		Opening Balance with the District/Division/Districts as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds Available for Scheme	Fund utilized till now Amount & % in brackets		Amount for which CGU are pending at the end of previous year	UTM/MSM Cert/Gate submitted against the total available funds for the current year	Amount for which CGU are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			of previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	SCFD-0	NI	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
2		SCFD-04	NI	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
3		KGP	NI	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
4		SDAF	NI	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
5		SDAF	NI	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-
6		Total Mangrove & Budget	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	-

  
 Director  
 Water Resources Division  
 Dhule

Annexure - B

Schemes for which no funds are received by the District / Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil

  
Executive Engineer  
Dhubri W.R. Division  
Dhubri

**ANNEXURE - C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24**

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-24%		Not Started
1	Dy. Commr. W.R. Division	Anti-erosion measures to protect Binrachata P-II area from the erosion of river Gangadhar on its R/S under NABARD (RDF-2000).	1(Ded)	-	35%	-	-	-	-	
2		Bank protection measures to protect Tamrat Bazar and its adjoining areas from the erosion of river Gangadhar on its L/R (Dh. 0.00 m to 660.00 m) (RDF)	1(one)	-	78%	-	-	-	-	
3		Construction of retirement for plugging of breach gap of BKS road curband at Bhalanhas-Kolmani area on L/R of river Gangadhar.	1(one)	-	-	62%	-	-	-	Work started on 23/05/2024 as per CE's verbal order on 29/05/2024

  
 Executive Engineer  
 Dy. Commr. W.R. Division.  
 Dhule



ANNEXURE - D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years**

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of years delayed for completion as on the last date of last financial year (2022-23)- Categorical works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)- Categorical works based on the stage of physical progress					
				less than 1 yr	>= 1 to < 2 Yrs	>= 2 to < 3 Yrs	>= 3	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
1	Drain/W.F. Division	Pre-siltation measures to protect Padmarajga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	55%	-	-	-	-
2		Pre-siltation measures to protect Bhatibata and its adjoining areas from the erosion of river Brahmaputra	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	80%	-	-	-	-
			Total = 02 (Two)					02 (Two)						

  
 Executive Engineer  
 Drain/W.F. Division,  
 Dhubri

**Monthly status of Fund receipt and utilization for the Month of September / 2024**

**Annexure-A**

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSD/State/ EAP etc.	Opening Balance With CMA/SA/Districts as applicable.		Opening Balance with the District/Council Offices -as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized-Of new Amount & (% is bracketed)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Prime Minister Employment Generation Programme (PMEGP)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
2		Pradhan Mantri Fasal Sevan Yojana (PMFSY)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
3	Industries, Commerce & Public Enterprise	Pradhan Mantri Yojana	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
4		Chief Minister's Atmanirbhar Aasoj (CMAAA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
5		Mahya Mantri Yojana (MMY)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

  
 General Manager  
 Joint Industries & Commerce Cell  
 Government of Odisha

ii. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Annexure-B.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise		Nil	

Annexure-C.


**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of Works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
	Industries, Commerce & Public Enterprise			Nil						

Annexure-D.

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year-Categories works based on the delay in completion.					Total	Progress of Pending works of previous Year pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks if any
				Less than 1yr	=1to <2Yrs	=2to <3Yrs	>=3			100%	75-99%	50-74%	25-49%	1-24%	Not started	
	Industries, Commerce & Public Enterprise			Nil												

  
 General Manager  
 District Industries & Commerce Centre  
 Durgam Cheruvu, Gauripur





Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Superintendent of Excise,  
Dhubri.  
21/9/24



Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NIL							

Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

  
 Akshay, Director of Employment  
 District Employment Exchange  
 Dhubri.

**Monthly Status of Fund receipt and utilization for the Month of October, Year 2024.**

**A. For Schemes: Funds received.**

**Annexure-A**

Sl. No.	Admin. Dept.	Name of scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others-as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Asst. Director, H&T, District	Swarn Bharat	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
		Cluster Development Programmes Under NHP	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
		SAMARTH	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
		PMLJBY & PMSBY	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI
		Weavers Madra Vojana 2023-24	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI	NI

\*NI will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District /Council: For ( Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)**

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NI	NI	NI	
2	NI	NI	NI	



Annexure C

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total No. of works /pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of financial Year- Categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress.					Remarks	
				Less than 1 Year	>=1 to <3	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure D

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
2	Assistant Director, H&T, Dhubri	Swarnibhar Naori	State Sector (9297 Nos weavers registered, 2022-24)	N/A	N/A	N/A	N/A	N/A	N/A	New registration process will be started very soon and waiting for portal access permission. Re-verification of registered weavers under SNN scheme is going on.
3	Do	Cluster Development Programme Under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Do	SAMARTH	Nil (Central Sector)	Nil	Nil	Nil	Nil	Nil	N/A	Proposal submitted to the Directorate of Handloom and Textiles, Assam, Guwahati-1, during the Year 2019-20 and fund not yet received.
5	Do	PMLJBY	(Central Sector)	Nil	Nil	Nil	27%	Nil	N/A	Progress is going on.
		PMSBY	(Central Sector)	Nil	Nil	Nil	Nil	8.6%	N/A	
6	Do	Weavers Mudra Yojana 2023-24	85 Nos (Central Sector)	Nil	Nil	56%	Nil	Nil	N/A	48 Nos Loan Proposal are Sanctioned.

  
 Assistant Director  
 Handloom and Textile Dhubri



Monthly Status of Fund Received and Utilization for the Month of August'2024

Schemes : Funds Received

Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SSL Code	Category CU/CSS/ MAF/ EAP etc.	Opening Balance with CMA/SNA/Others- as applicable		Opening Balance with District/Council / Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Fund Utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on Date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
District A.H. & Veterinary Depts. Dhubri	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	N/A	N/A		

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SSL: State Link Scheme- Sete Code

  
 District A.H. & Veterinary Office  
 Dhubri (Assam)  
 2-9-2024

**A. Scheme For which no Funds are received by the District/Council**


For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Minister/ Department website to know the list of Central schemes of Current and previous year)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	District A.H. & Veterinary Deptt. Dhule	N/A		

  
District A.H. & Veterinary Office  
District A.H. & Veterinary Office  
Dhule (Asst. Secy)  
4-9-2021

## Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progress of Current Year Works/ Services- Categories						Remarks
				Number of Works based on the State of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District A.H. & Veterinary Deptt. Dhubri	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

  
 District A.H. & Veterinary Officer,  
 Dhubri  
 7-9-2024

## Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last Date of previous Financial Year	Number of Years Delayed for the Completion – as on the last date of last Financial Year- Categorise works based on the delayed in completion.					Progress of Pending Works of previous years pending as on the last date of last Financial Year- Categorise works based on the stage of Physical Progress						Remarks	
				Less Than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	District A.H. & Veterinary Deptt, Dhule	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

  
 District A.H. & Veterinary Deptt, Dhule  
 District A.H. & Veterinary Deptt, Dhule  
 7-7-2024