

1/124033/2 Minutes of the District Development Committee (DDC) meeting for the month of October, 2023.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	30-10-2023 at 11:00 A.M.
Venue	Conference Hall of D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Pallab Mazumder, ACS, District Development Commissioner, Dhubri.

The Chair welcomed all the present members in the meeting and started department wise discussions.

Department wise discussions are held as follows:-

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	DICC		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of different schemes of the department. While discussing, General Manager, DICC, informed that the PMEGP &amp; PMFME Schemes have come to a better stage a little bit and LDM is coordinating with the respective banks and helping in achieving the target. He also informed the practice of applicants who have applied for loan under PMEGP/PMFME Schemes has been called in the meetings of Sub-Division Level Steering Committee at Bilasipara. The Chair advised GM to do the same practice in the Sub-Division Level Steering Committee at Dhubri.</li> <li>➤ GM, DICC, further informed that MSME has launched a new Scheme called ZED Certificate is an extensive drive to create awareness amongst MSMEs about Zero Defect Zero Effect (ZED) practices and motivate and incentivize them for ZED Certification while also encouraging them to become MSME Champions. Certification Levels and Cost of Certification Zero Defect and Zero Effect (ZED) is a simple, transparent and affordable certification with 3 levels i.e. Bronze, Silver and Gold, and is based on well-defined parameters of Quality, Safety, Production, Cleanliness, Energy, Environment etc. All manufacturing sector MSMEs registered with the UDYAM registration portal (of the MoMSME) will be eligible to participate in MSME Sustainable (ZED) Certification and avail related benefits/incentives.</li> <li>➤ GM, DICC requested the Chair that the help of the respective Circle Officer is required as many of the MSMEs are not taking keen interest in the scheme. By taking the help of the Circle Officer the scheme may get maximum certification which will boost the Productivity of the MSMEs and help to grow the District.</li> </ul>	DDC/ GM, DICC/ LDM
2	Infrastructure	PHE		<ul style="list-style-type: none"> <li>➤ The meeting extensively discussed on the strategy to provide clean drinking water at all levels within the Birsing Jarua Aspirational block. Participating in the discussion, EE suggested that establishing spot source will be better approach to serve the needs of this riverine block in providing clean drinking water. The Chair asked the officer to write a letter to the higher authorities outlining this idea.</li> </ul>	EE, PHE

3	Economic Development	Agriculture	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various schemes of the Agriculture department i.e PMKISAN , Paddy Procurement, Mustard Procurement etc. During the discussion, DAO informed that although the quantity of paddy procurement was not satisfactory in comparison to the nos. of certificates issued to the farmers, Dhubri district ranked first in the state in terms of Mustard Procurement as per recent database. The Chair asked DAO to conduct comparative analysis of these figures with other district to improve the indexes.</li> <li>➤ After reviewing the status report on the distribution of farm machineries, the Chair directed DAO to prioritize SHG, FPO, FPC, GPSS while selecting beneficiaries to ensure smooth and successful distribution process. The Chair also directed DAO to convene DLSC meeting promptly to expedite the distribution of farm machineries.</li> <li>➤ The Chair asked ADC (Agriculture) to conduct a review of the progress of the PMKSY scheme with a particular focus on addressing the issue of lower nos. of beneficiary share deposits.</li> <li>➤ The Chair reviewed the status report on PMFBY and asked DAO to take measures to increase the coverage area in the upcoming financial area.</li> <li>➤ The Chair asked the DAO about the feasibility of organic farming for improved quality of Chilli. The DAO explained that organic farming requires isolated areas and Dhubri district faces soil fertility issues in implementing organic farming. Furthermore, DAO mentioned that the single FPC producing chilli has expressed the need of land and machinery to set up a processing unit. In response, the Chair directed the DAO to consult with GM, DICC to explore options for machine procurement through available schemes.</li> </ul>	DAO/ GM,DICC
4	Social Sector	Labour	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various activities under the department and directed the officer to prepare &amp; deliver a comprehensive PowerPoint presentation outlining the responsibilities and function of the Labour department in the next DDC meeting.</li> </ul>	Assistant Labour Commissioner
5	Infrastructure	Sports	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the preparation of Axom Khel Maharan which is on the offing start from 1<sup>st</sup> November/2023.</li> </ul>	DSO
6	Infrastructure	T&CP	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the monthly progress report of the department. In a query from the chair, the Deputy Director that work for Draft Master Plan of Chapar, Sapatgram &amp; Golakganj MB have been completed and Dhubri-Gauripur final master Plan is under process.</li> </ul>	DD, T&CP
7	Reforms, Governance Facilitation & Regulation	Forest	<ul style="list-style-type: none"> <li>➤ The DFO informed that one building at Chandardunga and two nurseries at Salkocha are currently under development funded by CAMPA.</li> <li>➤ The Chair directed DFO to submit a report on the mining-affected area of the district in order to take scheme from the DMFT fund.</li> </ul>	DFO

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8	Economic development	Soil Conservation		<ul style="list-style-type: none"> <li>➤ DDC asked the Soil Conservation Ranger inquired about the delay in commencing three schemes under PMKSY 2.0 after the disbursement of the last tranche of funds. The concerned officer replied that the schemes have not been started yet due to persistent water stagnation at the project site.</li> </ul>	Divisional Officer, Soil Conservation
9	Infrastructure	P.W.D. (R) Bilasipara Division		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of different road schemes. The Chair expressed displeasure with the slow progress of the work namely " Improvement and upgradation of key infrastructure and connectivity to Dukhnath Mandir, Dukhnath Pahar " and asked the EE to submit a detailed report including the reasons for the delay.</li> <li>➤ E.E. to expedite completion of the works &amp; issue strict notice with intimation to the higher authority &amp; this office to terminate the work order.</li> <li>➤ After review of the work namely " Construction of RCC Bridge No.1/1 on Koinari Gajan Road under RIDF-XXV " the Chair directed EE to immediately meet the SDO(civil), Bilasipara to address the approach issues of the work</li> </ul>	EE, PWD R, Bilasipara
10	Infrastructure	P.W.D. (R) Dhubri Division		<ul style="list-style-type: none"> <li>➤ The E.E. PWD (R) raised an issue that the Dhubri Municipality had excavated pits along the roads namely "C.R Das Road" &amp; "Dr Zakir Hussain Road" without obtaining permission or giving prior notice to install water pipes resulting in damage to the high-quality roads. The Chair asked EE to write a letter to the Municipality Chairman to implement restoration measures for the roads and to notify PWD in advance before undertaking any similar excavation activities.</li> </ul>	EE, PWD R Dhubri
11	Infrastructure	P.W.D. (B) Dhubri Division		<ul style="list-style-type: none"> <li>➤ The E.E. informed that the civil portion of the estimate for renovating the Dist. Library has been finished and work on the Electrical part is still ongoing. The Chair directed the Officer to finalize &amp; submit the estimate within one week and also directed to submit a separate estimate for the installation of Central Air Conditioning facilities in the District Library.</li> <li>➤ The E.E. appealed to the Chair for assistance in resolving the issue of encroachment on the land allocated for the District Jail at Panbari.</li> <li>➤ The Chair assessed the progress of various work at Chaibari &amp; Chapar T.E. school and instructed E.E. to stress the contractor to expedite the work ensure completion with the specified time frame. In reply, EE informed that the works are in progress and it is expected to be completed by 31<sup>st</sup> December/2023.</li> <li>➤ The E.E. requested the Chair to complete the handing over and taking over process for Golakganj stadium and Model Residential School at Tilapara and Chagolia. The Chair asked the Officer to write a letter to the District Commissioner, Dhubri to address these issues.</li> </ul>	EE, PWD(B)
12	Infrastructure	WATER RESOURCE		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of the ongoing schemes. In a reply from the Chair, EE informed that temporary restoration works which are emergent in nature will be completed by 20<sup>th</sup> November/2023 and permanent nature of work will commence shortly.</li> </ul>	EE, W/R

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13	Economic development	FISHERY	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of different schemes of the Fishery department i.e. PMMSY, RIDF, APART etc. While discussing, the Chair asked DFDO to emphasize on selecting FIG as beneficiaries for fishery construction projects with a clear objective of ensuring that benefits are effectively extended to the fishing community.</li> </ul>	DFDO
14	Social	SOCIAL WELFARE	<ul style="list-style-type: none"> <li>➤ In a query from the Chair, the Chair informed that construction work has been initiated at 11 AWCs and letters have been issued to the BDOs cum Member-Secy. of ALCC to commence the construction work of the remaining AWCs funded by NIDA .</li> </ul>	
15	Economic development	Cooperative	<ul style="list-style-type: none"> <li>➤ Referring to previous DDC meeting, the Chair directed the officer to ensure selection of at least one beneficiary for a Mini Oil Mill from Asharikandi village.</li> </ul>	DRCS, Dhubri
16	Infrastructure	Transport	<ul style="list-style-type: none"> <li>➤ In a query from the chair, DTO stated that enforcement of wiring helmets and seat belts is currently in effect. The DTO requested the Chair to provide a designated area for storing seized vehicles since the DTO office campus lacks sufficient space. The Chair replied that he will look into the matter.</li> <li>➤ The DTO further informed that the revenue collection has raised approx. 45% of the annual target, but revenue collection of this month has been affected by Internet connectivity issues. In response, the Chair instructed DTO to make every possible effort and implement measures to achieve 100% completion of the revenue target.</li> </ul>	DTO
17	Economic development	AH & VETERINARY	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the different vaccination programme of the department. The DVO raised an issue regarding the reluctance of the public in the riverine area to ear-tagging in animals and requested the Chair to distribute leaflets related to ear-tagging through the concerned BDOs.</li> <li>➤ In a query from the Chair, DVO informed that the higher authority is inquiring about the availability of 3 bighas of land, either within the district H.Q. or in a nearby area for the purpose of establishing a multi-specialty Hospital.</li> </ul>	DVO
18	Social Sector	Health	<ul style="list-style-type: none"> <li>➤ The meeting discussed the strategies for enhancing MMR &amp; promoting institutional delivery in the Birsing Jarua Aspirational Block. During the discussion, the JDHS emphasized the requirement for establishing 6 delivery points equipped with proper facilities to improve the health indicator in the Block. In response, the Chair instructed JDHS to submit a plan for enhancing these health indicators including a detailed cost estimate for necessary equipment within 1<sup>st</sup> week of November, 2023.</li> </ul>	JDHS

	33/7/2023				
19	Infrastructure	APDCL		<ul style="list-style-type: none"> <li>➤ SDE, Dhubri ESD informed that power connectivity was discontinued in some villages of Bilasipara and Gauripur for major population of the villages not paying electricity bills for a long period. However, after recovery of 70-80% of the pending bills the connectivity was restored again.</li> <li>➤ In a query from the Chair, the officer stated that 25 cases of electricity hooking had been identified in Dhubri area and an FIR was filed within 24 hours if the customer did not comply with the warning.</li> </ul>	AGM, APDCL
20	Social Sector	Legal Metrology		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the daily activities of the department in the district and the Chair directed the officer to take strict action against fraudulent shopkeepers who have been manipulating weighing machines using illegal methods.</li> </ul>	ACLM, Dhubri
21	Reforms, Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the revenue collection of the department. The Superintendent of Excise informed that they have collected 55.90 crores in the previous 6 month against the target of 159.15 crores for the current financial year.</li> <li>➤ In a query from the Chair, the Superintendent of Excise informed that they have received nine new proposals for a wine shop and licenses will be issued after the completion of necessary training.</li> </ul>	Supdt. of Excise
22	Economic Development	Handloom & Textiles		<ul style="list-style-type: none"> <li>➤ Assistant Director, Handloom and Textiles stated that a total of 9,297 weavers have been registered under "SWANIRBHAR NAARI" scheme and procurement process to be started soon.</li> </ul>	Assistant Director Handloom and Textiles
23	Social Sector	Food & Drug Administration		<ul style="list-style-type: none"> <li>➤ In a query from the Chair, the Food Safety Officer informed that they had conducted regular inspection to restaurants and hotels in Jogomaya Ghat and Chapar area during the Puja season.</li> </ul>	Food Safety Officer, Dhubri
24	Infrastructure	Irrigations Gauripur-Bilasipara Divn.		<ul style="list-style-type: none"> <li>➤ The Chair directed the Officer to forward a proposal to the higher authorities to upgrade partially active irrigation schemes to fully active ones.</li> </ul>	
25	Infrastructure	Irrigations Dhubri-Golakganj Divn.		<ul style="list-style-type: none"> <li>➤ In a query from the chair, E.E. informed that installation of 3 nos. of hybrid solar STW in Dhubri LAC has been completed &amp; another installation of 3 units would be completed in Golakganj LAC by December/2023.</li> </ul>	EE
26	Minority Affairs	Welfare of Minorities & Development Dept	PMJK(MsDP)	<ul style="list-style-type: none"> <li>➤ The Chair asked E.E. PWD (B) to complete all the ongoing construction with submission of bills and demand of funds to enable its placement before the higher authority for releasing of the remaining funds.</li> </ul>	

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27	Infrastructures	Dairy Development	<ul style="list-style-type: none"> <li>➤ After reviewing the different activities of the department, the DDC instructed the Dairy Development Officer to create scientific awareness among the dairy farmers on procurement, processing and distribution of Milk in the district.</li> </ul>	Dairy Development Officer/ DRCS
28	Economic development	Sericulture	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of sericulture production on eri cut cocoon &amp; mulberry raw silk.</li> </ul>	AD, Sericulture
29	Social Sector	Employment Exchange	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the different activities of the department and the chair directed the officer to submit a detailed report on the awareness camps organized by the department.</li> </ul>	Employment Exchange Officer, Dhubri
30	Social Sector	SSA	<ul style="list-style-type: none"> <li>➤ The progress of different construction in the Secondary and Elementary level of educational institution was reviewed by the meeting. The Chairman asked the IS cum DPC, Samagra Siksha and DMC, SSA, Dhubri to expedite completion of all the construction.</li> </ul>	IS Cum DPC, Samagra Siksha/DMC, SSA, Dhubri
31	Social Sector	FPD & CA	<ul style="list-style-type: none"> <li>➤ In a reply from the Chair, the ADC, FPD &amp; CA, Dhubri informed that a total of 1,58,730 nos. of new beneficiaries would be digitized under NFSNA. The Chairman asked the Officer to ensure 100% digitization at the earliest possible. The meeting also reviewed the progress under PM – POSHAN.</li> </ul>	ADC, FPD & CA, Dhubri

The Chair directed all HoDs to submit monthly report of the DDC meeting on or before the 5<sup>th</sup> of every month.

The meeting then ended with vote of thanks from the Chair.

E-Signed  
District Dev. Commissioner,  
Dhubri

Memo No. E 73975 TND-27/23/2023-T&D-DBB (A)

Dated Dhubri the \_\_\_/11/2023.

Copy to:

1. The Principal Secretary to the Govt. Of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Seeti(c)F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

Signed by Pallab Mazumdar

Date: 17-11-2023 17:01:17

District Dev. Commissioner,  
Dhubri

## ATTENDANCE SHEET

DDC Meeting

DATE: 30/10/2023

Time: 11.00 AM

VENUE: CONFERENCE HALL, D.C'S OFFICE DHUBRI

Sl.No.	Name	Designation	Contact No.	Signature
01	Sri Dibakar Nath, IAS	District Commissioner, Dhubri		
02	Sri Pallab Mazumdar, ACS	District Dev. Commissioner, Dhubri		
03	Pitengal Kn Das,	ADC		
04				
05				
06				
07				
08				
09				
10	Kiranmoy Das —	Asstt. Comm. in District	9954802209	
11	Namita Chakraborty	DPC, District Social Welfare Office, Dhubri	9854961236	30/10/2023
12	Dr. Md. Asadullah	CTO DDC Sectry & FO	9954646216	30/10/2023
13	Dipam Baluah	Inspector of Statistics	8721968912	30/10/2023
14	Uttose Poga.	DPM, ASDM	9859590902	30/10/2023
15	Rabit Kumar	LDM Dhubri	8219958335	30/10/2023
16	Dr. Salgiannam Das	TMO Dhubri	8135724998	30/10/2023
17	Purabi Kalita	DTO Dhubri	7086023330	30/10/2023
18	Sanjida Sultana Ahmed	St. Inspector of C.S. O/O - DRCS Dhubri	91435029818	30/10/2023
19	Mainul Hoque Chowdhury	Asstt. Director of Statistics Dhubri	8402973542	30/10/2023
20	Elias Mondal	Project Officer, Dhubri	8246768529	30/10/2023

Sl.No.	Name	Designation	Contact No.	Signature
21	Amina Begum	Food Safety Officer	8486093342	
22	Hiranya Pathak AFS	DFO	9859089245	 30/10/23
23.	Pranjita Deba	Assistant Director of Employment, i/c	6801689368	 30/10/23
24	Fulchan Khan	E.E. W.R. Deptt	9101295967	 30/10/2023
25	Md. Asad Hossain	AEE Dhubri W.R. Sub-Div.	76380-35 724	 30/10/2023
26	Achint Kumar Baruah	EE Dhubri- Golaghat District, Morigaon, Dhubri	9864180254	 30.10.2023
27	Himkyoti Roy	SDE, Dhubri ESD APDEL	9864318741	 30/10/23
28	Prashna Baruah	AEE, PWD Bilaspuram	9432068825	 30/10/23
29	Bharanidhar Bora	E.E., PWD Bilaspuram ESD T.R.DIV	9354455287	 30/10/23
30	Kamal Anif Dharmam	A.E.E, PWD (R) Dhubri	9435327794	 30.10.23
31.	Santani Deka	EE, PWD (R) Dhubri CSD TRD	8638038663	 30/10/23
32.	Kajalika Mahanta	Supdt. of Excise Dhubri	9435032186	 30-10-2023
33.	Nirmal KR. Das	General Manager DICC	8638139034	 30/10/23
34.	Ibrahim Ali Khan	DFO, Dhubri	9861599414	 30/10/2023
35	Wazedul Ahmed	SDAO(T). Dbb.	6000014069	 30.10.23
36	Umesh Deba	DAO, Dhubri	98644755 73	 30/10/23
37	B. Thakuria	AELM, Dhubri	7086068777	 30/10/23
38	Emdad Ullah	S.O. PWD Dhubri Electrical Sub.	8638022188	 30/10/23.
39.	Shreya Tyagi Medhi	BB (VC), PWD. Dhubri Bldg. Dhubri	7002765 700.	 30/10/23
40.	Abu Jateh Ahmed	EE, Gramipara Bilaspuram West Dhan (2nd flt)	98641362 17	 30/10/23



**Monthly status of Fund receipt and utilisation for the Month of August Year 2023**

A. For Schemes: Fund received:

S.No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVKY RAFTAAR		CSS			0	0	1984500/-	—	1984500/-	—	1984500/-						1984500/-	Fund for Manual & Power Sprayer Now on process
2	Agriculture	BGRI		State			0	0	1200000/-		1200000/-	1200000/-	1200000/-						1200000/-	Modern Compact Rice Mill
3	Agriculture	BGRI		State			0	0	40800/-		40800/-	40800/-	40800/-						40800/-	Manual Sprayer SC/ST farmers
4	Agriculture	PMKSY		CSS			0	0	171000/-		171000/-		113811/-	57189/-		57189/-		57189/-	Training Programme	
5	Agriculture	PMKSY		CSS			0	0	651748/-		651748/-		529748/-	122000/-		122000/-		122000/-	Awareness Training Programme	
									96000/-		96000/-		49260/-		49260/-			49260/-	Administrative Cost	
6	Agriculture	PMKISAN		CSS			0	0	128000/-		128000/-		128000/-						128000/-	Component of the Expenditure not detected
7	Agriculture	HMNEH		CSS			0	0	10000/-		10000/-		10000/-						10000/-	Agri - Horti Show
8	Agriculture	ATMA		CSS	0	0	0	0	257000/-		257000/-		232000/-	25000/-					232000/-	Training & Demo etc

for District Agricultural Office  
DHUBRI -  
27/10/23

## B. Schemes for which no funds are received by the District/ Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		Transaction being made by the SNA, Assam
2		PMFBY		Maintained by the concerned CAN
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund not yet allotted to the District
6		Market Intervention Scheme & Price Support		Transaction is being done by the CAN
7		Disastar Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.

  
 27/10/23  
 ✍ District Agricultural Office:  
 DHUBRI

## Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	11 Nos						✓	Solar Babul Drayer
2		HMNEH	11 Nos						✓	Chaff Cutter
3		RKVY RAFTAAR	2150 Nos							Knapsack Sprayer
4		RKVY RAFTAAR	120 Nos							Power Operated Sprayer
5		BGREI	600 Nos						✓	Manual Sprayer
6		BGREI	70 Nos						✓	Power Sprayer
7		BGREI	40 Nos						✓	Power Knapsack Sprayer
8		BGREI	8 Nos						✓	Mini Rice Mill
9		BGREI	33 Nos						✓	Manual Sprayer for SC ST / Women Farmer
10		BGREI	7 Nos							Power Sprayer for Other Farmer

  
 10/22/10/23  
 District Agricultural Office  
 - DHUBRI -

## Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorical works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year -categorised works based on the stage of physical progress						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started		
1	Agriculture	RKVY	17 Nos		✓			1				✓				Pulverizer
2		HMNEH	89 Nos		✓			1				✓				Pulverizer
3		RKVY-RAFTAAR	2 Nos		✓			1				✓				Spice Processing Unit
4			2 Nos		✓			1				✓				Ginger Processing Unit
5			2 Nos		✓			1				✓				Potato Chips Maker Machine
6			10 Nos		✓			1				✓				Mini Oil Mill

10/07/2022  
  
 District Agricultural Officer  
 - DHUBRI

Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year

Upto 27th October'2023

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorise Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HT works					22%		Pole dumpig & erection at site is going on.
			LT works				47%			LT line construction work going on.
		Assam Electricity Distribution System Enhancement Project (funded by AIBB)	Kathaldi					24%		33 KV Line construction going on. S/S works is pending due to water logging.
			Raniganj (Lutapara)				34%			33 KV Line & S/S boundary wall construction going on.
			Gauripur					5%		33 KV Line construction going on. Boundary wall approval received.
			Dharamshala				40%			33 KV Line & S/S boundary wall construction going on.
			Chagalia (Kaimari)					20%		33 KV Line & S/S boundary wall construction going on.
2		Electrification of AWC (under SOPD scheme)	81 nos.	100%						Completed



Assistant General Manager (Project)  
Dhubri District, APDCL (LAR)

**Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year**

S. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial Year	Number Of Years Delayed For Completion - as on the last date of last financial year- Categorise Works Based On The Delay In Completion.					Progress Of Pending Works Of Previous Years - pending as on the last date of last financial year - Categorise Works Based On The Stage of Physical Progress					Remarks	
				Less than 1 Yrs.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		DOUEN-View	Nil					Nil							Completed
2	Power	Sausnagar	Nil					Nil							Completed
3	APDCL	Electrification of AMC & PS [Under SGPD scheme]	Nil					Nil							Completed

  
 Assistant General Manager (Project)  
 Dhurri District, APDCL (LAR)

GOVERNMENT OF ASSAM  
OFFICE OF THE DISTRICT TRANSPORT OFFICER, DHUBRI, ASSAM

STATEMENT OF MV CASES AS PER NATURE OF OFFENCES (DETECTION/REALIZATION OF FINE) FOR THE MONTH OF SEPTEMBER 2023

SE NO	NATURE OF OFFENCE	NO OF MV CASE	NO OF DISPOSED DURING THE MONTH	PREVIOUS OFFENCE CASE	TOTAL NO OF MV CASE DISPOSED	CURRENT MONTH CF IN RS.	ARREAR IN RS.	TOTAL CF IN RS.
1	W/O VALID DOCUMENTS/ NON PAYMENT OF TAX	77	38			Rs. 1,67,500.00		
2	OVER LOADING OF GOODS	24	18			Rs. 6,92,000.00		
3	OVERLOADING OF PASSENGER	NIL	NIL			NIL		
4	DRUNKEN DRIVING	2	1			Rs. 10,000.00		
5	DRIVING WITHOUT USING HELMET	568	26			Rs. 26,000.00		
6	DRIVING WITHOUT USING SEAT BELT	NIL	NIL			NIL		
7	DANGEROUS DRIVING	3	1			Rs. 5,000.00		
8	USING MOBILE PHONE WHILE DRIVING	3	NIL			NIL		
9	VIOLATION OF PERMIT CONDITION	8	3			Rs. 30,000.00		
10	W/O DRIVING LICENCE/UNAUTHORISED DRIVING	64	24			Rs. 1,20,000.00		
11	W/O FITMENT OF REFLECTIVE TAPE	2	NIL			NIL		
12	USE OF MULTI TONED HORN	4	1			Rs. 10,000.00		
13	W/O VALID FITNESS	36	13			NIL		
14	HSRP	32	1			Rs. 2,000.00		
15	WITHOUT PUCC	5	1			Rs. 10,000.00		
16	DRIVING LMV/HMV WITH EXCESSIVE SPEED	146	5			Rs. 10,000.00		
17	CARRYING OVER DIMENSION PROJECTION	6	1			Rs. 20,000.00		
18	OTHER OFFENCE	240	41			Rs. 62,500.00		
19	GRAND TOTAL	1200	174			Rs. 12,30,000.00	Rs. 7,53,500.00	Rs. 19,83,500.00

DISTRICT TRANSPORT OFFICER  
DHUBRI  
ASSAM

GOVERNMENT OF ASSAM  
 OFFICE OF THE DISTRICT TRANSPORT OFFICER::DHUBRI::ASSAM  
 STATEMENT OF REVENUE COLLECTION::COLLECTION FOR THE MONTHS OF APRIL, MAY, JUNE, JULY, AUGUST, SEPTEMBER and 01 OCTOBER TO 26 OCTOBER, 2023  
 NAME OF THE ESTT::DISTRICT TRANSPORT OFFICE, DHUBRI

TARGET - 33.40 Crores

NAME OF THE MONTH	MV TAX		MV FEES	C.F.	PERMIT FEES	ARREAR	PUCC	ROAD SAFETY CESS	HSRP	APGT	GRAND TOTAL
	COMMERCIAL	PERSONALIZED									
Apr-23	₹ 45,52,748.00	₹ 73,84,527.00	₹ 34,08,405.00	₹ 36,86,460.00	₹ 31,800.00	₹ 5,20,679.00	₹ 85,500.00	₹ 74,907.00	₹ 116.00	₹ 3,21,795.00	₹ 2,00,66,937.00
May-23	₹ 22,46,726.00	₹ 1,22,87,917.00	₹ 50,58,990.00	₹ 50,29,855.00	₹ 1,10,000.00	₹ 7,06,141.00	₹ 91,910.00	₹ 1,31,608.00	₹ 287.00	₹ 3,65,215.00	₹ 2,60,28,649.00
Jun-23	₹ 29,74,521.00	₹ 73,50,590.00	₹ 39,47,940.00	₹ 31,54,505.00	₹ 93,300.00	₹ 3,06,969.00	₹ 97,310.00	₹ 77,525.00	₹ 164.00	₹ 3,18,785.00	₹ 1,83,21,609.00
Jul-23	₹ 62,65,489.00	₹ 1,10,46,006.00	₹ 49,92,986.00	₹ 57,80,501.00	₹ 88,650.00	₹ 18,72,721.00	₹ 1,79,750.00	₹ 1,13,567.00	₹ 258.00	₹ 2,94,295.00	₹ 3,06,34,223.00
Aug-23	₹ 18,88,863.00	₹ 1,11,10,860.00	₹ 49,62,268.00	₹ 61,70,557.00	₹ 81,750.00	₹ 28,89,572.00	₹ 1,72,981.00	₹ 1,21,070.00	₹ 326.00	₹ 3,47,261.00	₹ 2,77,45,508.00
Sep-23	₹ 44,80,191.00	₹ 99,19,821.00	₹ 40,68,187.00	₹ 70,60,245.00	₹ 45,500.00	₹ 21,58,839.00	₹ 1,71,435.00	₹ 1,01,507.00	₹ 0.00	₹ 1,95,770.00	₹ 2,82,01,495.00
1 Oct to 26 Oct	₹ 58,48,851.00	₹ 1,26,35,178.00	₹ 45,63,089.00	₹ 42,18,405.00	₹ 52,850.00	₹ 14,57,240.00	₹ 1,31,320.00	₹ 1,28,226.00	₹ 0.00	₹ 2,82,341.00	₹ 2,93,17,500.00
<b>TOTAL</b>	<b>₹ 2,82,57,389.00</b>	<b>₹ 7,17,34,899.00</b>	<b>₹ 3,10,01,865.00</b>	<b>₹ 3,51,00,528.00</b>	<b>₹ 5,03,850.00</b>	<b>₹ 99,12,161.00</b>	<b>₹ 9,30,206.00</b>	<b>₹ 7,48,410.00</b>	<b>₹ 1,151.00</b>	<b>₹ 21,25,462.00</b>	<b>₹ 18,03,15,921.00</b>

PERCENTAGE OF COLLECTION W.R.T TARGET = 53.99 %

DISTRICT TRANSPORT OFFICER  
 DHUBRI

Excise Revenue collection statement w.e.f April/23 to March/2024 (for the financial year 2023-24)					
Sl.No	Name of the Months	Revenue Collected	Target	Percentage (monthwise)	Cumulative percentage
1	April,2023	95650986.30	1591500000.00	6.01	6.01
2	May, 2023	95316121.24		5.99	12.00
3	June, 2023	81242486.94		5.10	17.10
4	July,2023	91795831.20		5.77	22.87
5	Aug,2023	94160913.63		5.92	28.79
6	Sep,2023	100841599.15		6.34	35.12
7	Oct,2023	0.00		0.00	0.00
8	Nov,2023	0.00		0.00	0.00
9	Dec,2023	0.00		0.00	0.00
10	Jan,2024	0.00		0.00	0.00
11	Feb,2024	0.00		0.00	0.00
12	March,2024	0.00		0.00	0.00
<b>Total</b>		<b>559007938.46</b>	<b>1591500000.00</b>	<b>35.12</b>	

  
 3-10-2023  
 Superintendent of Excise,  
 Dhubri  
 9/10/23

## Annexure -A

Monthly status of Fund receipt and utilisation for the month of September Year 2023

## A. For Scheme : Funds received

Sl. No.	Admin Dept.	Name of Scheme (+Implem- entation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc	Opening Balance with CAN/SNA /Others as applicable		Opening Balance with the District/Council / Others as applicable		Current Year allocation to District		Total Fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are Pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	32.2359	4.2259	36.4618	32.2359	4.22182	Nil	36.421	Nil	0.0408	

  
 29/10/23  
 for District Fishery Devt Officer  
 S. DHUBRI  
 Jhansi

Annexure - B

B. Scheme for which no funds are received by the District / Council : For (Please visit <http://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central scheme of current and previous year)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
			NOT APPLICABLE	

*[Signature]* 29/10/23  
for District Fishery Devt Officer  
~~District Fishery Officer & DHBGBBRI~~

## Annexure - C

## Physical Progress of works under different schemes /Programmes/Projects across Departments-of Current Year

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	-	1 NO	-	-	-	-	
2		New Pond Construction	23 Nos.	16 Nos.	-	2 Nos.	1 No.	-	4 Nos.	DLC meeting will be conducted shortly for selection of replacement beneficiary
3		Input for Fish Farming	23 Nos.	15 Nos.	-	-	-	-	8 Nos.	
4		New Rearing Pond	39 Nos.	22 Nos.	3 Nos.	7 Nos.	2 Nos.	-	5 Nos.	DLC meeting will be conducted shortly for selection of replacement beneficiary
5		Mini Feed Mill	1 No.	-	-	-	-	-	1 No.	DLC meeting will be conducted shortly for selection of replacement beneficiary
6		Pen Culture	4 Nos.	1 No.	-	-	-	-	3 Nos.	DLC meeting will be conducted shortly for selection of replacement beneficiary
7		Boat & Net (Replacement)	4 Nos.	4 Nos.	-	-	-	-	-	
8		Integrated Fish Farming	11 Nos.	11 Nos.	-	-	-	-	-	
9		Fl. stocking in Wetlands	3 Nos.	3 Nos.	-	-	-	-	-	
10		Livelihood support to Fishers	900 Nos.	688 Nos.	-	-	-	-	212 Nos.	polyresit for pending Fishers will be done soon after receiving of fund

N.B :- Only 25% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.

for District Fishery Dev. Office  
Chittagong  
*[Signature]*  
22/11/23

Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2023-24)	Number of works Sanctioned	Progress of current Year works /Services- categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							Applications received from the interested applicant, and survey work is going on against the different Dev. Block by field level officials.
2		New Pond Construction	10.50 Ha.							
3		Input for Fish Farming	10.50 Ha.							
4		New Rearing Pond	9.00 Ha.							
5		Mini Feed Mill	1 No.							
6		Three Wheeler with Ice Box	3 Nos.							
7		Boat & Net for Fishers	7 Nos.							
8		Livelihood support to Fishers	600 Nos.							

  
 for District Fishery Devt. Office  
 Dhebari

SL.No.	Admin Dept.	Name of Scheme (PMAEST) (2023-24) <b>APART</b>	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Umyan Got Vill - Dharmasala Block - Gaunpur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masanerlaga Meen Umyan Got Vill - Masanerlaga Block - Bilaspura	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadher Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7.50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilaspura	3.75 Ha. 12 Nos.			3.75 Ha. 12 Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13 Nos.			3.75 Ha. 13 Nos.				1st installment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilaspura	15.00 Ha. 25 Nos.							Civil work will be started after monsoon period
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.							Fish seed already stocked and culture practise is going on

  
 for District Fishery Dev. Officer  
 27/10/23

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI	Number of works	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos. beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.		1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam. Ghy for necessary action

  
 for District Fishery Dev. Office  
 Dibrugarh

**Annexure - D**

**Physical Progress of works under different schemes / Programmes / Projects across Department - of Previous Years**

Sl.No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing Pond	1 No.	1 No.						1 No.					DLC meeting will be conducted shortly for selection of replacement beneficiary
2		Mini Fish Feed Mill	1 No.	1 No.						1 No.					Order placed for Machinery
3		Cycle with Ice Box	4 Nos.	4 Nos.											DLC meeting will be conducted shortly for selection of replacement beneficiary
4		Livelihood support to Fishers	7 Nos.	7 Nos.											DLC meeting will be conducted shortly for selection of replacement beneficiary

  
 for District Fishery Dev. Office  
 Dibrugarh

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Mini Feed Mill	1 No.	1 No.											

  
 19/10/20  
 District Fishery Dev. Office  
 District Fishery Dev. Office  
 for Dhubri

## Monthly status of Fund receipt and utilization for the Month of September Year 2023

3 Dhubri Forest Divn.	2 Dhubri Forest Divn.	1 Dhubri Forest Divn.	1 Admin Dept.	Sl. No.	
				3 Name of Scheme Implementation Agency	4 PFMS Code & SLS Code
CAMPA	SOPD	APFBC			
NIL	NIL	NIL			
CSS	State	CSS	Category CS/CSS/state/EAP etc.		
0	0	0	6 Central Share with CAN/SNA/Others as applicable	Opening Balance with CAN/SNA/Others as applicable	
0	0	0	7 State Share	Opening Balance with the District/Council/Ot hers-as applicable	
0	0	0	8 Central Share	Opening Balance with the District/Council/Ot hers-as applicable	
0	0	0	9 State Share		
0	0	0	10 Central Share	Current Year Allocation to District*	
3072812.00	800000.00	4067283.00	11 State Share		
0	0	0	12 Central Share	Fund received in the current Year	
3072812.00	800000.00	4067283	13 State Share		
3072812.00	800000.00	4067283.00	14 Total Funds available for Scheme		
0	0	0	15 Central Share	Funds utilised till now Amount & (% in bracket)	
0	0	0	16 State Share	Amount for which Ucs are pending at the end of previous year	
0	0	0	17		
0	0	0	18	Utilisation Certificate submitted against total available funds for the current year	
0	0	0	19 of previous year	Amount for which Ucs are pending as on date	
0	0	0	20 of current year		
0	0	0	21 Remarks		

\* = will be provided by the HOD/Concerned Agency.PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Forwarded by

10/10/23  
HOD

Divisional Forest Officer  
Dhubri Division

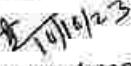
Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Scheme of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhubri Forest Divn.	NIL	NIL	

Divisional Forest Officer  
Dhubri Division  


Forwarded by

  
Head Assistant

## Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	2	3	4	5	6	7	8	9	10	11	
1	Dhubri Forest Divn.	APPBC	1	0	0	0	49%	0			
		SOPD	2	0	0	0	0	0	2		
		CAMPA	5	0	0	0	0	0	5		

Divisional Forest Officer  
✓ Dhubri Division

Forwarded by

10/10/27  
HOD FZ

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC	0	0	0	0	0	0	0	0	0	0	0	0	0
2		CAMPA	2	2	0	0	0	2	0	0	2	0	0	0	0
3		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0

Divisional Forest Officer  
Dhubri Division

Forwarded by

  
Head Assistant

## Monthly status of fund receipt and utilisation for the month of Oct/2023

## A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implem- tation Agency)	PFMS Code & SLS Code	Category CS/CSS/St- ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which I/Cs are pending at the end of previous year	Utilisation Certificate submitted against total UCs are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA	ASD80000 5885	CSS(75%) State(25%)	11461565.00	6310240.00	Nil	Nil	Nil	Nil	Nil	Nil	172771805.00	11461565.00 (73%)	6310240.00 (25%)	Nil	Nil	Nil	Nil	
2	PM- POSHAN	PM- POSHAN	ASD80000 6667	CSS	9448028.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9448028.44	9448025.00	Nil	Nil	Nil	Nil		

Sd/-  
Addl.District Commissioner  
FID & CA, Dhule  
17/10/2023

Annexure-B

**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	

SB  
Addl. District Commissioner  
FPPD & CA, Ghubri  
27/10/2022

**Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fmed Public Distribution & Consumer Affairs	NFSA	1. Digitization of 158730 Nos. of New Beneficiaries under NPSA, 2013 as per Target. 2. Digitization of Addl. 21680 Nos. of New Beneficiaries under NFSA, 2013. Total digitization of 180410 Nos. New Beneficiaries under NFSA, 2013.		91.58%				

  
 Addl. District Commissioner  
  
 EPD & CA, Dhubri  
27/06/2013

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress				
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Addl. District Commissioner  
 FPO & CA, Dhubri  
 27/06/2021

## Monthly Status of Fund receipt and utilization for the Month of OCTOBER Year 2023.

### A. For Schemes: Funds received.

Annexure-A

Sl no	Admin. Dept.	Name of scheme (+implementa- tion agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA/ Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

\* will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B. Schemes for which no funds are received by the District /Council: For ( Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Physical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana,2023-24	46 Nos	Nil	Nil	70%	Nil	Nil	N/A	29-Nos. sanctioned by PNB, Airkata Branch, Dhubri and 4- nos Sanctioned By AGVB, Lakhiganj and 5- Nos Apex Bank, Bilasipara Branch.1-SBI, Sagolia, 1-No. AGVB, Golokganj
2	Do	Swanibhar Naari	10307= Applied 9297= Approved							Procurement process to be started very soon as per information received from authority.
3	Do	G.I .Registration	20 Nos	Nil	Nil	Nil	Nil	Nil	N/A	State Level scrutiny is going on.

*[Signature]*  
Assistant Director,  
O Handloom and Textiles, Dhubri

## Monthly status of Fund receipt and utilization for the Month of September / 2023

**A. For Schemes: Funds received.**

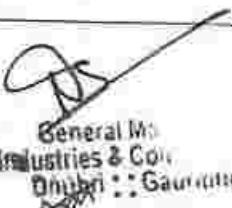
SL No	Admin. Dept.	Name of Scheme (+Implementation on Agency )	PFMS Code & SLS Code	Category/CS/ CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others-as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount&(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date,		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise																			

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		
2				



General M/s.  
Dr. Industries & Co.  
Gaurav :: Gaurav

Annexure-C.

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of worksbasedonthestage of physicalprogress:							
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
	Industries, Commerce & Public Enterprise			Nil							

Annexure-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress					
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
	Industries, Commerce & Public Enterprise			Nil										

General Manager  
District Industries & Commerce Centre  
Dhupri:::Gauripur

## Monthly status of Fund receipt and utilisation for the Month of September, 2023

A. For Schemes: Funds received																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PTMS Code	Category CS/CS3/ State/ EAP etc.	Opening Balance with CNA/SNA/OI hers-as applicable		Opening Balance with the District/ Council/ Officers-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending as the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri Subdivision, Division, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri IAC for the year 2022-23 under SOPD- G											23.42 Lakhs	23.42 Lakhs	N.D				The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 88% physical progress achieved till 30-06- 2023 and work is in progress. The Scheme is providing water to the field using solar powered pump. Demand along with First RA Bill Amounting to Rs.19.15941 Lakh submitted with no. DGD/HEDRIM/TECH- 19/2022/789 Dtd.02- 09-2023 after due inspection by SE(DCI)	

	Implementation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj SAC for the year 2022-23 under SOPD-G.													The Scheme is technically Sanctioned for Rs. 73.42 lakhs and accordingly Work Order issued to the contractor and 84% physical progress achieved till 30-09-2023 and work is in progress. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.
3	Repairing and Renovation of Charaikhola Birsanda DTWS ph-II, ph-I, under M&R for the year 2022-23							23.42 lakhs		23.42 lakhs		Nil		The Scheme is technically Sanctioned for Rs. 11.25 lakhs and accordingly Work Order issued to 3 nos of contractors and they are unable to start the work till 30-09-2023 due to waterlogging of paddy field and will be started soon. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.

Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

**Annexure-B**

**B. Schemes for which No funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	

  
Executive Engineer  
Dhubri-Golakganj Division  
 Irrigation, Dhubri

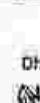
## Annexure C

Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Catalogise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1		88%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 16-11- 2023 vide letter no. SEDC/IRRIG/Hybrid/2022/295/A Dtd. 26-09- 2023 by SEDC
2	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		64%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 14-11- 2023 vide letter no. SEDC/IRRIG/Hybrid/2022/257 Dtd. 14-08- 2023 by SEDC
3	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondal DTWS ph-II, pt-I, under M&R for the year 2022-23	1						Not started	Work Order issued to 3 nos of contractor on 24/05/2023. Work could not be started due to waterlogging of the paddy field and will be started soon. Matter informed to the higher authority on 17/06/2023.

  
 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

## Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise Works based on the stage of physical progress							Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	1- 25%	Not started		
1	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY- HKXP (100 Nos) for the year 2019-20	Nil					NA	100%							Works completed and payment made by the Gauripur-Bilaspur West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Rajpur DTWIS Pt-I under M&R for the year 2020- 21	Nil					NA	100%							Works completed, demand submitted on 07-03-2023 for Rs. 24,78948 Lakhs, payment not yet made.
3	Irrigation Department (Dhubri- Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%							Works Completed, demand submitted on 29-12-2022 for Rs. 2,93369 Lakhs, payment not yet made.


 Executive Engineer  
 Dhubri-Golakganj Division  

 Irrigation, Dhubri

**Monthly status of Fund receipt and utilisation for the Month of September year 2023**

**A. For Schemes : Funds received**

**Annexure-A**

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SIS Code	Category	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Irrigation Department	1	Renovation of Asharikandi LIS (Ph-II) for the year 2017-18 under SQPD-SCSP (Gauripur-Bilasipara West Division (Irrigation), Gauripur	-	-	-	-	-	-	18.41464 L	-	18.41464 L	-	52.20 L	51.40714 L (98.48%)	-	-	Yes (Total fund=18.41464 L)	-	-	-
	2	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SQPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-
	3	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SQPD-G for the year 2022-23	-	-	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	-

  
**Executive Engineer**  
**Gauripur-Bilasipara West Division**  
**(Irrigation) , Gauripur**



**B. Schemes for which no funds are received by the District/Council**

**Annexure-B**

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Asharikandi I.S. Ph-II under AIBP during the year 2010-11	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=27.91439 L Fund to be received = 1.37463 L
2		Renovation Phulkumari-Chapgarh LIS under AIBP during the year 2009-10	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=42.32 L Fund to be received = 4.90637 L
3		Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L
4		Repairing works of Phulkumari-Chapgarh LIS Point No.1 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.987 L Fund to be received = 12.29020 L
5		Repairing works of Phulkumari-Chapgarh LIS Point No.2 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.99 L Fund to be received = 22.29442 L



Executive Engineer  
Gauripur-Bilasipara West Division  
(Irrigation) , Gauripur

## Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

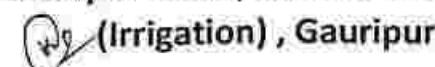
**Annexure-C**

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1      Irrigation Department (Gauripur-Bilasipara  West Division , Irrigation, Gauripur	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Gauripur LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%							Till now , execution of Boring part of all 3 points and Concrete piller for solar structure of all 3 points have been completed
		2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%						
		3. Supply , Installation and commissioning of Solar pump along with PV Panels etc.						3%		
		4. LT electrical power connection							Not started	
		5. Sign Board							Not started	
		6. Supply of Canvas pipe							Not started	
2      West Division , Irrigation, Gauripur	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Bilasipara West LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%							Till now , execution of Boring part of all 3 points and forundation of Concrete piller for solar structure of 1 point have been completed
		2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%						
		3. Supply , Installation and commissioning of Solar pump along with PV Panels etc.						1%		
		4. LT electrical power connection							Not started	
		5. Sign Board							Not started	
		6. Supply of Canvas pipe							Not started	



**Executive Engineer**

**Gauripur-Bilasipara West Division**

  
**(Irrigation) , Gauripur**

## Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

**Annexure-D**

S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year -Categorise works based on the stage of physical progress					Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)													<b>NIL</b>

**Executive Engineer**  
**Gauripur-Bilasipara West Division**  
**(Irrigation) , Gauripur**

## ANNEXURE-C

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES (CURRENT YEAR)

SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES, CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JAL JEEVAN MISSION	232	0	0	26	88	104	13	a) Out of 13 number of schemes, 3 number of schemes work not started due to land issue. b) 10 no of schemes, land area is low lying and are water logged due to which preliminary activities not yet started. Works to be started soon.

Executive Engineer (PHE)  
Dhubri Division, Dhubri

## ANNEXURE -D

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES ( PREVIOUS YEAR )

SL NO	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION					PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHE	JALJEEVAN MISSION	557	532	25	0	0	557		196	303	41	16	1	

Executive Engineer (PHE)  
Dhubri Division, Dhubri

## Monthly Status of fund receipt and utilization for the month of September Year 2023 under PWD Deobai District Territorial Building Ghatal, Deobai

A. Par scheme(s) Funds received

Sl No	Admin. Deptt.	Name of scheme (Implementation Agency)	PFMS Code & SED Code	Category CS/CS/S RMS/EAI/ UGC	Opening Balance w.r.t. GJM/SNA/Other as applicable		Spending Balance with the District Council/Other as applicable	Current year allocation to Deobai		Funds received in the current year		Total funds received for scheme	Funds utilized in the current year (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization certificate submitted against funds for the current year	Amount for which UC's are pending on GJM		Remarks	
					Central share	State share		Central share	State share	Central share	State share		Central share	State share			Central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sale Tax Taxes Waiver	Construction of 4 (Four) unit of Additional Classroom, Laboratory, Timber, Toilet Block and a cycle stand of Model Tea garden School at Chatheri T.E. (Sikriya East) in Deobai Taluk	—	SOPD	—	—	—	—	—	1594330.00	—	1594330.00	1594330.00	—	1594330.00	(35.0%)	—	1594330.00	—	—
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Deobai, Assam 2021-22	—	SOPD	—	—	—	—	—	5978040.00	—	5978040.00	5978040.00	—	5978040.00	(100%)	—	5978040.00	—	—
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Deobai, Assam 2021-22 (Consultant Services)	—	SOPD	—	—	—	—	—	388774500.00	—	388774500.00	388774500.00	—	388774500.00	(100%)	—	388774500.00	—	—

Note : No fund received during the month

  
 Deobai District Territorial Building Officer, Deobai  
 Deobai, Assam  
 Date: 30/09/2023

3. Schemes for which no funds are received by the District Council : For (please visit <http://www.pwdassam.gov.in/index.asp> and concerned Ministry/Department website to know the list of Central schemes, planned and previous year) under PWD Churn District Technical Building Division, Dibrugarh.

S/R No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dibrugarh Assam RCC framed structure (Provision of G-4) 2017-18	Bidders not submitted Second bill not yet imposed.	Work is in progress (52%)
2	JUDICIAL	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bhamutia Sub-Division	Budget submitted to the Judicial department	Work completed & Final bill submitted.
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dibrugarh, Assam 2021-22	—	Work completed & Handover over on 23-02-2023
4	GAD	Construction of 2 (Two) Stories Circuit House at Bhamapeta for the year 2011-12	POC not received	1) Work completed. 2) Final bill submitted for Rs. 16,89163 (L) in the year 2019 but not paid yet.
5	PWD(MH) Department	Construction/Improvement of Town Hall under 6th Assam State Financial Commission (of Bhamapeta Town Hall)	—	1) The stated work completed 2) The work Financial head shifted to 8th ASFC from 5th ASFC 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Revised estimate for Rs. 1323.00 (L) sent to the C.E. PWD(B) 5) 44% physical progress achieved within the Billed value. To complete the balance work additional amount will be required.
6	PWD(MH) Department	Estimate for proposed construction of ISBT at Bhamapeta, Dibrugarh, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress 2) Block A -Base slab 8'x14'x8' Slab completed. Shuttering & reinforcement for 2nd floor are going on. Block B - Column erected
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chagar T.E. in Dibrugarh District	—	Work is in progress (43%)
8	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chagar T.E. (Bhamapeta East) in Dibrugarh District	—	Work is in progress (43%)
9	PWD(MH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop at Tech. Labt. at 61 nos. of II) Polytechnic of Assam (Part-B) (Package No. ITI-Poly-2022-4) (Govt. Industrial Training Institute, South Guwahati)	—	1) Work is in progress. (41.0%) 2) Main building completed upto PL 3) Deep tube well completed 4) Extra stone masonry around wall provided for retaining soil. 5) Bill CC-1 for Rs. 62,43312 (L) sent to the C.E. vide No. 2335 Dated 10-08-2023

Executive Engineer, PWD  
Dibrugarh District Technical Building  
Division, Dibrugarh

06/09/2023  
Division, Dibrugarh  
Signature

Physical Progress of works under different schemes/Programmes/Projects under PWD Dibrugarh District Technical Building Division, Dibrugarh across Departments for current year

S no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dibrugarh, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Judicial	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bokakhat Sub-Division	NIL	1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dibrugarh, Assam 2021-32	NIL	1					
4	SDO	Construction of 2 (Two) Storey Circuit House at Bokakhat for the year 2011-12	NIL	1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dibrugarh District during 2014-15 (Package No. 13) at (i) Chatur Guri High School, Bokakhat East LAC (Class room 2 Nos) (ii) Rongam H.S. School, Bokakhat East LAC (Class room 2 Nos) (iii) Chisse H.S. School, Dibrugarh Chapar LAC (Class room 2 Nos) (iv) Mokokchung Naga High School, Bokakhat LAC (Class room 2 Nos)	NIL	1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital Data room and Digital Library at Atomegyi Rangamati College, Aitonpara, Dibrugarh	NIL		1				
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bokakhat in Dibrugarh District, Tinsukia in Nagaon District, Rangpur in Karimganj (R.) District at Rupa in Nagaon District) at Diphlu in Kachari Anglon District or Jorhat District or Malahayaguri in Dibrugarh District at Tezpur in Sonitpur District or Digha in Cachar District at North Lakhimpur or Lakhimpur District)* Package No. PKG-1 (at Bokakhat in Dibrugarh District)	NIL		1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam (Jorhat, Nagaon, Hailakandi, Charigaon, Barpeta, Jorhat, Morigaon, Goalpara and Bokakhat) at Bokakhat, Dibrugarh	NIL			1			

S.no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	Do	Construction of 09(Mini) Nos of New Model Women College in the State of Assam. (Sonai, Kusumgarh, Hailakandi, Chirang, Dhemaji, Jharkhola, Morigaon and Silchar) at Golaghat, Dibrugarh	NIL			1			
10	CULTURAL AFFAIRS	Protection/preservation and Development of Sri Sri Madhupur Saras Coachtather under A.C.A. 2016-17 CAD 27/12916/19/01/27/11/2017	NIL			1			
11	Do	Development of Madhupur Saras at Cooch Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 231.00 Rm = 155.00 Rm 4) Construction of Mat Ghar Part-4 5) Construction of Mat Ghar Part-8 6) Construction of Approach Road	NIL			1			
12	NHM	Construction of New PHC building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Nameri District) Revised AF No. NRHM/CW/MSC/1437742/1027420 Date 19-1-2014	NIL			1			
13	Do	Construction of 100 bedded Maternity Child Health Care with quarter at Dhobi Ghat Hospital, Dibrugarh under NHM for the year 2012-13 No. NRHM/CW/MCH/1437742/1027426 Date 22-9-2015	NIL			1			
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bishnupur (Tinsukia) under MSDP ( 12th Five Year Plan) PKGMRS-11 WMD 180120/2018-WMD/Plan-I/04 Date 7-3-2019	NIL	1					
15	Do	Construction of Model Residential School at Dhemaji (Golaghat) PMS-11 WMD 180120/2018-WMD/Plan-I/04 Date 7-3-2018	NIL			1			
16	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMSA Assam (Group No-2B) RMSA/G-H/S-Govt/Camp/1/2009/P/14/2984 Dt 16-12-2012	NIL			1			
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMSA Assam (Balance Work)	NIL	1					

Sno	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dymurabata) campus under Golaguri Block in Dibrugarh District under RMSSA Assam (Group No-26) RMSSA/C-HSC-Govt/Comml/0/000/Pt-1/00695 Dt 15-12-2012	NIL		1				
19	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rapsai Pt Block in Dibrugarh District under RMSSA (Balance work)	NIL	1					
20	Do	Construction of Kasturbai Gandhi Balika Vidyalaya (Type IV) under Samagra Shiksha Assam at Hadiyukhal Chammasale Higher Secondary School campus under Gaspur Block in Dibrugarh District	NIL					1	
21	Do	Construction of Kasturbai Gandhi Balika Vidyalaya (Type IV) under Samagra Shiksha Assam at Nayoraga Higher Secondary School campus under Nayoraga Block in Dibrugarh District	NIL			1			
22	Do	RIDF Augmentation of existing infrastructure in Segnogram Assam Model Academy H.B.School , Dibrugarh	NIL				1		
23	Do	<b>RUSA</b> Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at S.N. College, Dibrugarh, Assam	NIL	1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ramapith College, Baksaipur, District Dibrugarh, Assam (Construction of RCC Class Room and Computer Centre for Ramapith College, Baksaipur, P.O. Chitgar, District Dibrugarh Assam)	NIL	1					
25	Do	New Model Degree College at Matiranga P.I. 9 under RUSA 2.0 in Dibrugarh District Phn No. NMC 04	NIL		1				
26	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically suitable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Segnogram College,District Dibrugarh Assam	NIL	1					
27	Border Protection & Govt.	<b>BADP</b> Construction of Cultural Hall at Segolla Public Field near Segolla Gate, Segolla Pt. II under Border Development Activities in the Titter State Border 2016-17	NIL	1					

Srm	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current Y.E.B/ Works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Do	Construction of Indo-Bangladesh Border gate in Bhutan Gaon (pm Bishnous)	NIL						1
29	Do	Construction of Community Hall cum Rest House at Jinhata Na-Batra under Hailakandi G.P.	NIL						1
30	Transformation & Dev.	<b>UNITED FUND</b> Infrastructure Development of Cultural Tourism Center near Modhipur Ghat under United Fund	NIL		1				
31	PWBS&Hq Department	6th Assam State F.C Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bokapara Town Hall)	NIL					1	
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISET at Bokapara, Chirang, Assam under Signature Project for the year 2018-19 (Balance work)	NIL					1	
33	SCIENCE & TECHNOLOGY	Land measurement & construction of Boundary wall with gate for District Science Centre, Dibrugarh District at Golaghat during the year 2018-19	NIL	1					
34	Do	Construction of Buses (11) Nos of District Science Centres one each in Barak, Buxa, Charaideo, Dibrugarh, Dhemaji, Hailakandi, Hojai, Kamrup, Sonitpur and Lakhimpur Districts Package No. OMC-11 Nos DSC	NIL						1
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Shela Nati College, Guburi, Assam	NIL	1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a canteen stand of Model Tea garden School at Chilbar T.E. in Dibrugarh District	NIL					1	
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a canteen stand of Model Tea garden School at Chilbar T.E. (Bokapara East) in Dibrugarh District	NIL					1	
38	Jail Department	Construction of Jailer's Quarters at District Jail, Dibrugarh	NIL						1
39	Do	Construction of Assam Type Kitchen & Dining at Central Jail, Dibrugarh	NIL	1					
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dibrugarh	NIL						1

Sl.no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service categories/number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not Started
41	PW(BSNH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centres of Excellence (Construction of Workshop on iTech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL						
42	Director of Library Services	Improvement of District Library Building at Dibrugarh	NIL	1					
43	Veterinary Deptt	Conservation of State Veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gaumukh for newly constructed hospital building under EGVHD scheme of GOI)	NIL			1			
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (EGVHD) scheme during 2012-13, EGVHD-20 (Bhonschara (Kacharhat) & Sepagram)	NIL				1		
45	Do	Construction of Veterinary Hospital Complex at Dibruri state Veterinary Dispensary (LB) under PWD Work (Package No-79)	NIL					1	
46	Directorate of Accounts	Renovation of Police Barracks Adjacent to Dibruri Treasury AAWAT 2021-22(B) dated 22-12-2021	NIL	1					

Total 16 12 6 6 3 1

Executive Engineer, PWD  
Dibruri District Terminal Building  
Division, Dibruri  
Date: 22/12/2021

## Physical progress to works other than schemes/Programmes/Projects under PWD Chhattisgarh Terminal Building Division, Dhanbad across Departments of previous years.

S No.	Admn Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year Categorised works based on the delay in completion				Progress of Pending works of previous year pending as on the last date of last Financial year categorises works based on the stages of Physical progress					
				< 1 yr	1-3 yrs	>3 yrs < 5 yrs	>5 yrs	Total	100%	75-100%	50-75%	25-50%	
1	Judicial	<b>JUDICIAL</b> Construction of Judicial Court Building at Dhanbad, Against RCC framed structure (Borrower no. G-3) 2017-18.				1			1				
2	Do	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilaspur Sub-Division		1					1				
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhanbad, Admn. 2021-22.				1			1				
4	GAD	Construction of 2-Two Storyed Circuit House at Biajnoria for the year 2011-12				1			1				
5	Secondary Education	Construction of 217 Nos. Class rooms for introduction of Commerce Stream in Dhanbad District during 2014-15 (Package No. 13) at i) Chaper One High School, Biajnoria East LAC (Class room 2 Nos.) ii) Raniganj H.S. School, Biajnoria East LAC (Class room 2 Nos.) iii) Chaper H.S. School, Dhanbad Chaper 3 LAC (Class room 2 Nos.) iv) Mahadev Alga High School, Biajnoria LAC (Class room 2 Nos.)				1			1				
6	Higher Education	Proposed construction of (G+J) stories provision Digital class room and Digital Library at Amanqai Rangamati College, Amanqai, Dhanbad				1			1				

Sl. No.	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year. Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress				
				Less than 1 Yrs	= 1 to <3 yrs	= 3 yrs to <5 yrs	= 5 yrs	Total	100%	75-50%	50-25%	25-0%	> 100%
7	Do	Establishment of Govt Law Colleges in 11 Pairs of Assam at Bokchipsa in Dibrugarh District, Tihu in Nalbari District, Pangsua in Karimganj District, Rupa in Meghalaya District, Diphu in North Angam, District of Jorhat District, At Matengyal in Dibrugarh District, Tezpur in Sonitpur District, Gohpur in Cachar District at North Lakhimpur in Lakhimpur District, Package No. PMS - (in Dibrugarh in Dibrugarh District)	1										
8	Do	Construction of 02 Girls Nos of New Model Women College in the State of Assam (Sonai, Karimganj, Nalbari, Chirang, Dibrugarh, Jorhat, Morigaon, Golaghat and Biswanath) in Dibrugarh District	1										
9	Do	Construction of 02 Girls Nos of New Model Women College in the State of Assam (Sonai, Karimganj, Nalbari, Chirang, Dibrugarh, Jorhat, Morigaon, Golaghat and Biswanath) in Golaghat District	1										
10	CULTURAL AFFAIRS	Protection, promotion, and Development of Sri Sri Madhupur Satsanga under ACA 2016-17 CAD 271/29/5/19 dated 27.01.2007											
11	Do	Development of Mechiapur Satsang Center Behar, West Bengal (1) Construction of Boundary wall at North Side 156.00 Rms (2) Construction of Boundary wall at West Side 155.00 Rms (3) Construction of Boundary wall at South Side 129.00 Rms and East Side (Part-I) 30.03 Rms + 153.00 Rms (4) Construction of New Ghar Part-II (5) Construction of New Ghar Part-III (6) Construction of Assessment Center	1										

Sl.No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year-Categorical works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year-Categorical works based on the stage of Physical progress				
				<= 1 yr Yrs	> 1 to <3 Yrs	> 3 yrs to <5 Yrs	> 5 yrs Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%
12	NHM	Construction of New PHC Building (Matrim Type) at various places of Assam under NRHM (PHC Building at Gopangam in Dibrugarh District). Revised AA No. NPHM/CWMM/CH/142/13/27430 Date 16.1.2014					1						
13	Do	Construction of 100 Seated Maternity Child Health wing with quarter at Dibrugarh Civil Hospital, Dibrugarh under NRHM for the year 2012-13. Re. NPHM/CWMM/CH/Dibr/2007/15/DM/06 Date 23-8-2015				1							1
14	MEDD (12 Free Years Plan)	Construction of Model Residential School at Barpeta (Bhupari) under MSED (12th Free Years Plan) PKG-MR2-11 WMD 18/12/2/2018- PKG-Pas-3/25 Date 1-3-2015			1							1	
15	Do	Construction of Model Residential School in Dibrugarh (Gopangam) PKG-MR2-11 WMD 18/12/2/2018-WMD/Part 1/04 Date 7-3-2010			1							1	
16	Higher Education	<b>RMBA</b> Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMBA Assam (Group No-20) RMSA/HG-HS-Govt/Centre/0/2009/P- SCIED Dt 15-12-2012										1	
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMBA Assam (Balance Work)										1	
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Darrangia) campus under Golaghat Block in Darrang District under RMBA Assam (Group No-20) RMSA/HG-Govt/Centre/0/2009/P- II/2009 Dt 15-12-2012					1					1	

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year*	Number of years delayed for completion as on the last date of last Financial year. Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year categories works based on the stage of Physical progress				
				Less than 1 Yr	1 to <5 Yrs	>5 yrs to <15 Yrs	15 & Pms	Total	100%	75-89%	50-70%	25-49%	1-25%
19	Do	Construction of Girls Hostel at Mahananda Chandra Academy campus under Rupnagar Block in Dibrugarh District under PMGSY (Balance work)						1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Aayam at Hailakuri Grammada Higher Secondary School campus under Gauhati Block in Dibrugarh District		1							1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Aayam at Nayaraiga Higher Secondary School campus under Nawayaga Block in Dibrugarh District		1						1			
22	Do	RIDF Augmentation of existing infrastructure in Begumpur Arambagharam Academy W.G.Iloocoo, Dibruri		1							1		
23	Do	RUSA Infrastructure Grants to Colleges Construction of Proposed College Building (Lectureary and Class Room) Ground & First Floor only (Provision of 0-2) under RUSA 2.0 for the year 2017-18 at B.N. College, Dibrugarh, Assam			1					1			
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities Renovation/Upradation of existing facilities and new non-academic facilities under RUSA 2.0 at Ratnapuri College, Sohpur, Dibrugarh District, Assam (Construction of RCC Class Room and Computer Center for Ratnapuri College, Sohpur, P.O.-Chapori, District Dibrugarh Assam)			1					1			
25	Do	New Model Degree College at Morigaon P.I-II under RUSA 2.0 in Dibrugarh District Reg No. NMIC 04		1						1			

S No	Agric Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of works delayed for completion as on the last date of last financial year-Categories works based on the dates in completion					Progress of Pending works of previous years pending as on the last date of last financial year-categories works based on the stage of Physical progress				
				< 1 yr	> 1 to <3 yrs	> 3 yrs to <5 yrs	> 5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%
26	Do	Infrastructure Grants to Colleges (Construction of New Classroom Class rooms including Technically enable of Ground Floor for class rooms First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under PUSA 2.0 in Dapsigam College, Dibrugarh District Assam			1				1				
27	Border Protection & Dev.	<b>BAPD</b> Construction of Cultural Hall at Sengia Public Field near Sengia Gate, Sengia M.L.I under Border Development Activities in the Inter State border 2015-16			1				1				
28	Do	Construction of Indo-Bangladesh Border gate in Dibrugarh District (At Bishnukhelia)		1									1
29	Do	Construction of Community Hall-sans Sati House at Jirikata Na-Satra under Bambaria G.P.		1					1				
30	Transformation & Dev.	<b>UNITED FUND</b> Infrastructure Development of Cultural Tourism Centre near Naddapara Satra under United Fund			1				1				
31	PWD(BSNL) Department	<b>5th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial contribution (of Bisanpur Town Hall)			1								1
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of SST at Bisanpur, Dibrugarh, Assam under Signature Project for the year 2015-16 (Balance work)											1
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dibrugarh District of Assam during the year 2015-16			1				1				

S/n	Admn. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of works delayed for completion as on the last date of last Financial year Categories works broken for the delay in completion					Progress & Pending works of previous years pending as on the last date of last Financial year Categories works based on the stage of Physical progress				
				Less than 1 Yr	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%
34	Do	Construction of Seven (7) km of District School Committee road in Sadiya, Bhamut, Chirang, Dibrugarh, Hailakandi, Hoga, Kameng, Sonitpur and Udalguri Districts Package No. GMC-11 Not DDC	1										1
35	Director of Sports & Youth Welfare	Construction of indoor Stadium at Assam State College, Dibrugarh	1	1				1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chirang T.E. in Dibrugarh District	1										1
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Charbari T.E. (Bhutanara Singh) in Dibrugarh District	1										1
38	Jail Department	Construction of Jails' Quarters at District Jail Dibrugarh	1										1
39	Do	Construction of Assam Type Kitchen & Dining at District Jail Dibrugarh	1										1
40	Do	Construction of Double Storied Auditorium Building (1st Floor Assam Type) at District Jail Dibrugarh	1										1
41	PWD&NRI Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop as per Tech-Lab) at 51 nos. of ITI Polytechnics of Assam (Part-B) [Package No: ITI-Poly/2012/24] (Govt. Industrial Training Institute, South Salmara)	1										1
42	Director of Library Services	Improvement of District Library Building at Dibrugarh	1					1					

Sl No.	Admn. Deptt.	Name of scheme	Total Number of works pending as on the last date of financial year FY-2020 [as on 31-03-2021]	Number of years delayed for completion as on the last date of last Financial year? Categories works based on the delay in execution					Progress of Pending works of previous year pending as on the last date of last Financial year categories works based on the stage of Physical progress				
				Less than 1 Yr	1 to <3 yrs	>3 yrs to <5 yrs	>5 Yrs	Total	100%	75-89%	50-74%	25-49%	1-25%
43	Veterinary Deptt	Construction of 30th Veterinary Hospital/Dispensary at various places in Assam/Completion of Housing Schemes under govt scheme 2011-12 at Gopipur in newly constructed hospital building under ESVHD scheme of GOI					1			1			
44	Do	Construction of New Hospital premises to be established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Bhutanchara (Naharinal) & Sonowal]					1			1			
45	Do	Construction of Veterinary Hospital Complex at Dibrugarh Veterinary Dispensary (L.D) under RIDF-3/VIII (Package No.-79)					1			1			
46	Directorate of Accounts	Repair/Formation of Police Barracks Adjacent to Dibrugarh Treasury AIAAAT - 2021-22(1), 67 Date 22-10-2021		1					1		1		1
Total			46	13	13	5	3	42	16	12	6	1	1

Note : 3 nos works completed without time over run & 1 no work is under progress within the allotted time.

Executive Engineer, PWD  
Dibrugarh Territorial Building  
Division, Dibrugarh

W.B.C.S.  
7-11-13  
✓ ✓ ✓

## Monthly Status of fund receipt and utilization for the month of September Year 2023 under PWD Deobai District Territorial Building Ghatal, Deobai

A. Par scheme(s) Funds received

Sl No	Admin. Deptt.	Name of scheme (Implementation Agency)	PFMS Code & SED Code	Category CS/CS/S or EAI/ EAC	Opening Balance w.r.t. CMM/SMART/Other as applicable		Spending Balance w.r.t. the District, County/Other as applicable		Current year allocation to Deobai		Funds received in the current year		Total funds received for scheme	Funds utilized in the current year (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization certificate submitted against funds for the current year	Amount for which UC's are pending on GMM		Remarks	
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share	Central share	State share	Central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sate Tax Tribes Welfare	Construction of 4 (Four) unit of Attached Classroom, Laboratory, Timber, Toilet Block and a cycle stand of Model Tea garden School at Chatheri T.E. (Sikriya East) in Deobai Taluk	—	SOPD	—	—	—	—	—	1594330.00	—	1594330.00	1594330.00	—	1594330.00	(35%)	1594330.00	1594330.00	1594330.00	1594330.00	
2	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Deobai, Assam 2021-22	—	SOPD	—	—	—	—	—	5978040.00	—	5978040.00	5978040.00	—	5978040.00	(100%)	5978040.00	5978040.00	5978040.00	5978040.00	
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Deobai, Assam 2021-22 (Consultant Services)	—	SOPD	—	—	—	—	—	308774500.00	—	308774500.00	308774500.00	—	308774500.00	(100%)	308774500.00	308774500.00	308774500.00	308774500.00	

Note : No fund received during the month



Deobai District Territorial Building Officer, Deobai  
District Territorial Building Officer, Deobai

3. Schemes for which no funds are received by the District Council : For (please visit <http://www.pwdassam.gov.in/index.asp> and concerned Ministry/Department website to know the list of Central schemes, planned and previous year) under PWD Churn District Technical Building Division, Dibrugarh.

S/R No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dibrugarh Assam RCC framed structure (Provision of G-4) 2017-18	Bidders not submitted Second bill not yet imposed.	Work is in progress (52%)
2	JUDICIAL	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bhamutia Sub-Division	Budget submitted to the Judicial department	Work completed & Final bill submitted.
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dibrugarh, Assam 2021-22	—	Work completed & Handover over on 23-02-2023
4	GAD	Construction of 2 (Two) Stories Circuit House at Bhamapeta for the year 2011-12	POC not received	1) Work completed. 2) Final bill submitted for Rs. 16,89163 (L) in the year 2019 but not paid yet.
5	PWD(MH) Department	Construction/Improvement of Town Hall under 6th Assam State Financial Commission (of Bhamapeta Town Hall)	—	1) The stated work completed 2) The work Financial head shifted to 8th ASFC from 5th ASFC 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Revised estimate for Rs. 1323.00 (L) sent to the C.E. PWD(B) 5) 44% physical progress achieved within the Billed value. To complete the balance work additional amount will be required.
6	PWD(MH) Department	Estimate for proposed construction of ISBT at Bhamapeta, Dibrugarh, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress 2) Block A -Base slab 8'x14'x8' Slab completed. Shuttering & reinforcement for 2nd floor are going on. Block B - Column erected
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chagar T.E. in Dibrugarh District	—	Work is in progress (43%)
8	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chagar T.E. (Bhamapeta East) in Dibrugarh District	—	Work is in progress (43%)
9	PWD(MH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop at Tech. Labt. at 61 nos. of II) Polytechnic of Assam (Part-B) (Package No. ITI-Poly-2022-4) (Govt. Industrial Training Institute, South Guwahati)	—	1) Work is in progress. (41.0%) 2) Main building completed upto PL 3) Deep tube well completed 4) Extra stone masonry around wall provided for retaining soil. 5) Bill CC-1 for Rs. 62,43312 (L) sent to the C.E. vide No. 2335 Dated 10-08-2023

Executive Engineer, PWD  
Dibrugarh District Technical Building  
Division, Dibrugarh

03/09/2023  
Division, Dibrugarh  
Signature

## Physical Progress of works under different schemes/Programmes/Projects under PWD Dibrugarh District Territorial Building Division, Dibrugarh across Departments &amp; current year

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works?Service-categories Number of works based on the stage of physical progress					
				100%	75-89%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Churni, Assam HCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Judicial	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil) Bilsaspara Sub-Division	NIL	1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dibrugarh, Assam 2021-22	NIL	1					
4	GAC	Construction of 2 (Two) Storey Circuit House at Bilsaspara for the year 2011-12	NIL	1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dibrugarh District during 2014-15 (Package No. 13) at (i) Chirapuri Girls High School, Bilsaspara East LAC (Class room 2 Nos: 60) (ii) Rongjan H.S. School, Bilsaspara East LAC (Class room 2 Nos: 60) (iii) Chirapuri H.S. School, Dibrugarh LAC (Class room 2 Nos: 60) (iv) Mintene Alga High School, Bilsaspara LAC (Class room 2 Nos: 60)	NIL	1					
6	Higher Education	Proposed construction of (2+2) storied provision Digital class room and Digital Library at Nongjaihong Rangpattan College, Nongjaihong, Dibrugarh	NIL		1				
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (i) Measures in Dibrugarh District, Tihu in Morigaon District, Rangpur in Karimganj (R) District at Rana in Nagaon District, Diphu in Kachari, Aiton District at Jorhat District (ii) Melengpuri in Dhemaji District, Tengnoupur in Sonitpur District, Sichar in Cachar District (iii) North Lakhimpur in Lakhimpur District (iv) Pakhui in Bhalukpong in Dibrugarh District)	NIL		1				
8	Do	Construction of 03(Three) Nos of New Model Women College in the State of Assam (Soni, Khariguri, Haikondi, Chirang, Buxastra, Majuli, Mansaigaon, Golaghat and Bilsaspara) at Bilsaspara, Dibrugarh	NIL			1			

Sno.	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	Do	Construction of 150 Nodal Halls of New Model Women College in the State of Assam. (Soni, Karimganj, Mokokchung, Dhemaji, Tinsukia, Jorhat, Mangaldoi, Golaghat and Silvassa) at Gostakganj, Dibrugarh	NIL			1			
10	CULTURAL AFFAIRS	Protection, preservation & Development of Sri Sri Madhupur Satra Coach Behar under ACA 2016-17 CAD 271/2016/18 dated 27.01.2017	NIL			1			
11	Do	Development of Madhupur Satra at Coach Behar, West Bengal 1) Construction of Boundary wall at North Side 150.00 Rm 2) Construction of Boundary wall at West Side 150.00 Rm 3) Construction of Boundary wall in South Side 125.00 Rm and East Side (Part-I) 30.00 Rm = 150.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road	NIL			1			
12	NRM	Construction of New P&C Building (Assam Type) at various places of Assam under NRRM (P&C Building of Gopipara in Dibrugarh District) Revised AA No: NRRM/CW/MC/Chubn/2560/Hs/53055 Date 15-1-2014	NIL			1			
13	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Churni Govt Hospital, Dibrugarh under NRM for the year 2012-13. No: ARYAMC-CW/MC/Chubn/2560/Hs/53055 Date 22-8-2015	NIL					1	
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilsipuri /Roxasal under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD 180127/2018-WMD/Part-II/04 Date 7-3-2019	NIL	1					
15	Do	Construction of Model Residential School at Dibrugarh (Gostakganj) PKG-MRS-11 WMD 180127/2018-WMD/Part-II/04 Date 7-3-2019	NIL		1				
16	Higher Education	RMSA Construction of Girls Hostel at Salukcha H.S. School campus under Chapai Salukcha Block in Dibrugarh District under RMSA Assam (Group No-20) RMSA/HS/Con/Ch/2014-15/02881 Dt 15-12-2017	NIL			1			
17	Do	Construction of Girls Hostel at Salukcha H.S. School campus under Chapai Salukcha Block in Dibrugarh District under RMSA Assam (Balanced Work)	NIL	1					

Sl.no	Acmin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	25-50%	50-75%	25-40%	1-25%	Not Started
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dhem�ihali) campus under Sisaguri Block in Dibrugarh District under RMSCA Assam (Group No-1B) PMGAGH-MC-GovtConstr-2020-21-PI-12229 DT 15-12-2012	Nil		1				
19	Do	Constructional Girls Hostel at Mahesh Chandra Academy campus under Rupnati Panchayat in Dibrugarh District under RMSCA (Balanced work)	Nil	1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Haderhat Dhemakata Higher Secondary School campus under Gourpur Block in Dibrugarh District	Nil				1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Nayaraiga Higher Secondary School campus under Nayaraiga Block in Dibrugarh District	Nil		1				
22	Do	RJDIF Augmentation of existing infrastructure in Sapugram Amalgamated Academy H.S School , Dibrugarh	Nil				1		
23	Do	RUSA Infrastructure Grants to Colleges, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+3) under RUSA 2.0 for the year 2017-18 at U.N College, Dibrugarh, Assam	Nil	1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Repairs/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Rehmanth College, Batalbari, District Dibrugarh, Assam (Construction of RCC Class Room and Computer Centre by Rakeshini College, Batalbari, P.O-Chapai, District Dibrugarh Assam)	Nil	1					
25	Do	New Model Degree College at Matiranga P.S under RUSA 2.0 in Dibrugarh District PI No. NMC-04	Nil		1				
26	Do	Infrastructure Grants to Colleges (Construction of new Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC building (G+1) & Addition of Third block for Boys under RUSA 2.0 at Samagram College, District Dibrugarh Assam	Nil	1					
27	Border Protection & Dev.	BADP Construction of Cultural Hall at Sopelia Public Field near Sopelia Gate, Sopelia P.U under Border Development Activities in the Inter State Border 2018-19	Nil	1					

Sno	Adm. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service categories/number of works based on the stage of physical progress					
				100%	75-59%	50-74%	26-49%	1-25%	Not Started
28	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At: Bishnupur)	NIL					1	
29	Do	Construction of Community Hall cum Rest House at Jhakora Na-Satra under Headman G.P.	NIL	1					
30	Transformation & Dev.	<b>UNTED FUND</b> Infrastructure Development of Cultural Tourism Corridor Majuli Island under United Fund	NIL		1				
31	PW(BARH) Department	10th Assam State F.C. Construction/Improvement of Town Hall under 10th Assam State Financial commission (at Bokaiara Town Hall)	NIL					1	
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of IGBT at Bokaiara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL					1	
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19	NIL	1					
34	Do	Construction of Eleven (11) Nos. of District Science Centre one each in Baska, Bokaiara, Charaideo, Dhalo, Dibrugarh, Hailakandi, Hojai, Kamrup, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL						1
35	Director of Sports & Youth Welfare	Construction of indoor Stadium at Bhola Nath College, Dhubri, Assam	NIL	1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chager T.E. in Dhubri District	NIL					1	
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chilbari T.E. (Silimpura East) in Dhubri District	NIL					1	
38	Jail Department	Construction of visitors Quarters at District Jail,Dhubri	NIL						1
39	Do	Construction of Assam Type Kitchen & Dining at District Jail,Dhubri	NIL		1				
40	Do	Construction of Double Storied Additional Barnack (1st Floor Assam Type) at District jail, Dhubri	NIL						1

Sl.no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Sanctioned categories number of works based on the stage of their progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
41	PW(BSNL) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop on eTech Lab) at 61 nos. of ITI Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, Salmi, Golaghat)	NIL						
42	Director of Library Services	Renovation of District Library Building at Dibrugarh	NIL					1	
43	Veterinary Deptt	Construction of State Veterinary Hospital/Dispensary at various places in Assam (Construction of Housing facilities under plan scheme 2011-12 at Gaurchia for newly constructed hospital building under ESVHD scheme of GOI)	NIL						
44	Do	Construction of new hospital proposed to be established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 (Bhamtarua, Kochbari & Gapasbari)	NIL					1	
45	Do	Construction of Veterinary Hospital Complex at Chirang state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-70)	NIL					1	
46	Directorate of Accounts	Purchase/Retention of Police Bazaar Adjacent to Dibrugarh Treasury AKA/AT 3321-22/0-57 Date 22.10.2024	NIL	1	16	52	6	8	3
				Total	16	52	6	8	1

  
 Executive Engineer, PWD  
 Dibrugarh District Territorial Building  
 Division, Dibrugarh  


Physical Progress of works under different schemes/Programmes/Projects under PWD Dibrugarh District Technical Building Division, Dibrugarh across Departments for current year

S no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dibrugarh, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Judicial	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bokakhat Sub-Division	NIL	1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dibrugarh, Assam 2021-32	NIL	1					
4	BAG	Construction of 2 (Two) Storey Circuit House at Bokakhat for the year 2011-12	NIL	1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dibrugarh District during 2014-15 (Package No. 13) at (i) Chatur Guri High School, Bokakhat East LAC (Class room 2 Nos) (ii) Rongam H.S. School, Bokakhat East LAC (Class room 2 Nos) (iii) Chisse H.S. School, Dibrugarh Chapar LAC (Class room 2 Nos) (iv) Mokokchung Naga High School, Bokakhat LAC (Class room 2 Nos)	NIL	1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital Data room and Digital Library at Atomegya Rangnath College, Aitongla, Dibrugarh	NIL		1				
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bokakhat in Dibrugarh District, Tinsukia in Nagaon District, Rangpur in Karimganj (R.) District at Rupa in Nagaon District) at Diphlu in Kachari Anglon District or Jorhat District or Malahayaguri in Dibrugarh District at Tezpur in Sonitpur District or Digha in Cachar District at North Lakhimpur or Lakhimpur District)* Package No. PKG-1 (at Bokakhat in Dibrugarh District)	NIL		1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam (Jorhat, Nagaon, Hailakandi, Charigaon, Barpeta, Jorhat, Morigaon, Goalpara and Bokakhat) at Bokakhat, Dibrugarh	NIL			1			

S.no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year Works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	Do	Construction of 09(Mini) Nos of New Model Women College in the States of Assam, (Sonai, Kusumgarh, Hailakandi, Chirang, Dhemaji, Jharkhola, Morigaon and Silchar) at Golaghat, Dibrugarh	NIL			1			
10	CULTURAL AFFAIRS	Protection/preservation and Development of Sri Sri Madhupur Saras Coachtather under A.C.A. 2016-17 CAD 27/12916/19/01/27/11/2017	NIL			1			
11	Do	Development of Madhupur Saras at Cooch Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 231.00 Rm = 155.00 Rm 4) Construction of Mat Ghar Part-4 5) Construction of Mat Ghar Part-8 6) Construction of Approach Road	NIL			1			
12	NHM	Construction of New PHC building (Assam Type) at various places of Assam under NRHM IPHC Building at Gotipara in (Nabarim District) Revised AF No. NRHM/CW/MSC/1437742/1027420 Date 19-1-2014	NIL			1			
13	Do	Construction of 100 bedded Maternity Child Health Care with quarter at Dhobi Ghat Hospital, Dibrugarh under NHM for the year 2012-13 No. NRHM/CW/MCH/1437742/1027420 Date 22-9-2015	NIL			1			
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bishnupur (Tinsukia) under MSDP ( 12th Five Year Plan) PKGMRS-11 WMD 180120/2018-WMD/Plan-1/04 Date 7-3-2019	NIL	1					
15	Do	Construction of Model Residential School at Dhemaji (Golaghat) PMS-11 WMD 180120/2018-WMD/Plan-1/04 Date 7-3-2018	NIL			1			
16	Higher Education	RMSA Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMSA Assam (Group No-2B) RMSA/G-H/S-Govt/Camp/1/2009/P/14/2984 Dt 16-12-2012	NIL			1			
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMSA Assam (Balance Work)	NIL	1					

Sno	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Dymurabata) campus under Golaguri Block in Dibrugarh District under RMSSA Assam (Group No-26) RMSSA/C-HSC-Govt/Comml/0/000/Pt-1/00695 Dt 15-12-2012	NIL		1				
19	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rapsai Pt Block in Dibrugarh District under RMSSA (Balance work)	NIL	1					
20	Do	Construction of Kasturbai Gandhi Balika Vidyalaya (Type IV) under Samagra Shiksha Assam at Hadiyukhal Chammasale Higher Secondary School campus under Gaspur Block in Dibrugarh District	NIL					1	
21	Do	Construction of Kasturbai Gandhi Balika Vidyalaya (Type IV) under Samagra Shiksha Assam at Nayoraga Higher Secondary School campus under Nayoraga Block in Dibrugarh District	NIL			1			
22	Do	RIDF Augmentation of existing infrastructure in Segnogram Assam Model Academy H.B.School , Dibrugarh	NIL				1		
23	Do	KUSA Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under KUSA 2.0 for the year 2017-18 at S.N. College, Dibrugarh, Assam	NIL	1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities Renovation/Upgradation of existing facilities and new equipments/facilities under KUSA 2.0 at Ramapith College, Baksaipur, District Dibrugarh, Assam (Construction of RCC Class Room and Computer Centre for Ramapith College, Baksaipur, P.O. Chitgar, District Dibrugarh Assam)	NIL	1					
25	Do	New Model Degree College at Matangiga P.I. under KUSA 2.0 in Dibrugarh District Phg No. NMC 04	NIL		1				
26	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically suitable of Ground Floor for class room, First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under KUSA 2.0 at Segnogram College,District Dibrugarh Assam	NIL	1					
27	Border Protection & Govt.	BADP Construction of Cultural Hall at Segolla Public Field near Segolla Gate, Segolla Pt. II under Border Development Activities in the Titter State Border 2016-17	NIL	1					

Srm	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current Y.E.B/ Works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Do	Construction of Indo-Bangladesh Border gate in Bhutan Gaon (i.e. Bishikhowa)	NIL					1	
29	Do	Construction of Community Hall cum Rest House at Jinkata Na-Batra under Hailakandi G.P.	NIL						
30	Transformation & Dev.	<b>UNITED FUND</b> Infrastructure Development of Cultural Tourism Centre near Modhipur Ghat under United Fund	NIL		1				
31	PWBS&Hq Department	6th Assam State F.C Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bokapara Town Hall)	NIL					1	
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISET at Bokapara, Chirang, Assam under Signature Project for the year 2018-19 (Balance work)	NIL					1	
33	SCIENCE & TECHNOLOGY	Land measurement & construction of Boundary wall with gate for District Science Centre, Dibrugarh District at Golaghat during the year 2018-19	NIL	1					
34	Do	Construction of Buses (11) Nos of District Science Centres one each in Barak, Buxa, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Kamrup, Sonitpur and Lakhimpur Districts Package No. OMC-11 Nos DSC	NIL					1	
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Shela Nati College, Guburi, Assam	NIL	1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a canteen stand of Model Tea garden School at Chilbar T.E. in Dibrugarh District	NIL				1		
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a canteen stand of Model Tea garden School at Chilbar T.E. (Bokapara East) in Dibrugarh District	NIL				1		
38	Jail Department	Construction of Jailer's Quarters at District Jail, Dibrugarh	NIL					1	
39	Do	Construction of Assam Type Kitchen & Dining at Central Jail, Dibrugarh	NIL	1					
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dibrugarh	NIL						1

Sl.no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service categories/number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not Started
41	PW(BSNH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centres of Excellence (Construction of Workshop on iTech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL						
42	Director of Library Services	Improvement of District Library Building at Dibrugarh	NIL	1					
43	Veterinary Deptt	Conservation of State Veterinary Hospital/Dispensary at various places in Assam (Construction of Housing facilities under plan scheme 2011-12 at Gaumukh for newly constructed hospital building under EGVHD scheme of GOI)	NIL			1			
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (EGVHD) scheme during 2012-13, EGVHD-20 (Bhonschara (Kacharhat) & Sepagram)	NIL				1		
45	Do	Construction of Veterinary Hospital Complex at Dibruri state Veterinary Dispensary (LB) under PWD Work (Package No-79)	NIL					1	
46	Directorate of Accounts	Renovation of Police Barracks Adjacent to Dibruri Treasury AAWAT 2021-22(B) dated 22-12-2021	NIL	1					

Total 16 12 6 6 3 1

Executive Engineer, PWD  
Dibruri District Terminal Building  
Division, Dibruri  
*[Signature]*

## Physical progress to works other than schemes/Programmes/Projects under PWD Chhattisgarh Terminal Building Division, Dhanbad across Departments of previous years.

S No.	Admn Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year Categorised works based on the delay in completion				Progress of Pending works of previous year pending as on the last date of last Financial year categorises works based on the stages of Physical progress					
				< 1 yr	1-3 yrs	>3 yrs < 5 yrs	>5 yrs	Total	100%	75-100%	50-75%	25-50%	
1	Judicial	<b>JUDICIAL</b> Construction of Judicial Court Building at Dhanbad, Against RCC framed structure (Borrower no. G-3) 2017-18.				1			1				
2	Do	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilaspur Sub-Division		1					1				
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhanbad, Admn. 2021-22.				1			1				
4	GAD	Construction of 2-Two Storyed Circuit House at Biajnoria for the year 2011-12				1			1				
5	Secondary Education	Construction of 217 Nos. Class rooms for introduction of Commerce Stream in Dhanbad District during 2014-15 (Package No. 13) at i) Chaper One High School, Biajnoria East LAC (Class room 2 Nos.) ii) Raniganj H.S. School, Biajnoria East LAC (Class room 2 Nos.) iii) Chaper H.S. School, Dhanbad Chaper 3 LAC (Class room 2 Nos.) iv) Mahadev Alga High School, Biajnoria LAC (Class room 2 Nos.)				1			1				
6	Higher Education	Proposed construction of (G+J) stories provision Digital class room and Digital Library at Amanqai Rangamati College, Amanqai, Dhanbad				1			1				

Sl. No.	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year. Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress				
				Less than 1 Yrs	= 1 to <3 yrs	= 3 yrs to <5 yrs	= 5 Yrs	Total	100%	75-50%	50-25%	25-0%	> 100%
7	Do	Establishment of Govt Law Colleges in 11 Pairs of Assam at Bokchipsa in Dibrugarh District, Tihu in Nalbari District, Pangsua in Karimganj District, Rupa in Meghalaya District, Diphu in North Angam, District of Jorhat District, At Matengyal in Dibrugarh District, Tezpur in Sonitpur District, Gohpur in Cachar District at North Lakhimpur in Lakhimpur District, Package No. PMS - (in Dibrugarh in Dibrugarh District)	1										
8	Do	Construction of 02 Girls Nos of New Model Women College in the State of Assam (Sonai, Karimganj, Nalbari, Chirang, Dibrugarh, Jorhat, Morigaon, Golaghat and Biswanath) in Dibrugarh District	1										
9	Do	Construction of 02 Girls Nos of New Model Women College in the State of Assam (Sonai, Karimganj, Nalbari, Chirang, Dibrugarh, Jorhat, Morigaon, Golaghat and Biswanath) in Golaghat District	1										
10	CULTURAL AFFAIRS	Protection, promotion, and Development of Sri Sri Madhupur Satsanga under ACA 2016-17 CAD 271/29/5/19 dated 27.01.2007											
11	Do	Development of Mechiapur Satsang Center Behar, West Bengal (1) Construction of Boundary wall at North Side 156.00 Rms (2) Construction of Boundary wall at West Side 155.00 Rms (3) Construction of Boundary wall at South Side 129.00 Rms and East Side (Part-I) 30.03 Rms + 153.00 Rms (4) Construction of New Ghar Part-II (5) Construction of New Ghar Part-III (6) Construction of Assessment Center	1										

Sl.No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion as on the last date of last Financial year-Categorical works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year-Categorical works based on the stage of Physical progress				
				<= 1 yr Yrs	> 1 to <3 Yrs	> 3 yrs to <5 Yrs	> 5 yrs Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%
12	NHM	Construction of New PHC Building (Matrim Type) at various places of Assam under NRHM (PHC Building at Gopangam in Dibrugarh District). Revised AA No. NPHM/CWMM/CH/142/13/27430 Date 16.1.2014					1						
13	Do	Construction of 100 Seated Maternity Child Health wing with quarter at Dibrugarh Civil Hospital, Dibrugarh under NRHM for the year 2012-13. Re. NPHM/CWMM/CH/Dibr/2007/15/DM/06 Date 23-8-2015				1							1
14	MEDD (12 Free Years Plan)	Construction of Model Residential School at Barpeta (Bhupari) under MSED (12th Free Years Plan) PKG-MR2-11 WMD 18/12/2/2018- PKG-Pas-3/25 Date 1-3-2015			1					1			
15	Do	Construction of Model Residential School in Dibrugarh (Gopangam) PKG-MR2-11 WMD 18/12/2/2018-WMD/Part 1/04 Date 7-3-2010			1					1			
16	Higher Education	<b>RMBA</b> Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMBA Assam (Group No-20) RMBA/HG-HS-Govt/Centre/0/2009/P- SCIED Dt 15-12-2012								1			
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chirang Salkocha Block in Dibrugarh District under RMBA Assam (Balance Work)								1			
18	Do	Construction of Girls Hostel at Mahesh Chandra Academy (Darrangia) campus under Golaghat Block in Darrang District under RMBA Assam (Group No-20) RMBA/HG-Govt/Centre/0/2009/P- II/2009 Dt 15-12-2012					1			1			

Sl.No.	Admn. Deptt.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year*	Number of years delayed for completion as on the last date of last Financial year. Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year categories works based on the stage of Physical progress				
				Less than 1 Yr	1 to <5 Yrs	>5 yrs to <15 Yrs	15 & Pms.	Total	100%	75-89%	50-70%	25-49%	1-25%
19	Do	Construction of Girls Hostel at Mahananda Chandra Academy campus under Rupnagar Block in Dibrugarh District under PMGSY (Balance work)						1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Aayam at Hailakuri Grammada Higher Secondary School campus under Gauhati Block in Dibrugarh District		1							1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Aayam at Nayaraiga Higher Secondary School campus under Nawayaga Block in Dibrugarh District		1						1			
22	Do	RIDF Augmentation of existing infrastructure in Begumpur Arambagharam Academy W.G.Iloocoo, Dibruri		1							1		
23	Do	RUSA Infrastructure Grants to Colleges Construction of Proposed College Building (Lectureary and Class Room) Ground & First Floor only (Provision of 0-2) under RUSA 2.0 for the year 2017-18 at B.N. College, Dibrugarh, Assam			1					1			
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities Renovation/Upradation of existing facilities and new non-academic facilities under RUSA 2.0 at Ratnapuri College, Sohpur, Dibrugarh District, Assam (Construction of RCC Class Room and Computer Center for Ratnapuri College, Sohpur, P.O.-Chapori, District Dibrugarh Assam)			1					1			
25	Do	New Model Degree College at Morigaon P.I-II under RUSA 2.0 in Dibrugarh District Reg No. NMIC 04		1						1			

S No	Agric Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of works delayed for completion as on the last date of last financial year-Categories works based on the dates in completion					Progress of Pending works of previous years pending as on the last date of last financial year-categories works based on the stage of Physical progress				
				< 1 yr	> 1 to <2 yrs	> 2 yrs to <5 yrs	> 5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%
26	Do	Infrastructure Grants to Colleges (Construction of New Classroom Class rooms including Technically enable of Ground Floor for class rooms First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under PUSA 2.0 in Dapsigam College, Dibrugarh District Assam			1				1				
27	Border Protection & Dev.	<b>BAPD</b> Construction of Cultural Hall at Sengia Public Field near Sengia Gate, Sengia P.H under Border Development Activities in the Inter State border 2015-16			1				1				
28	Do	Construction of Indo-Bangladesh Border gate in Dibrugarh District (At Bishnukhewa)		1									1
29	Do	Construction of Community Hall sans Saru House at Jirikata Na-Satra under Barakura P.H		1					1				
30	Transformation & Dev.	<b>UNITED FUND</b> Infrastructure Development of Cultural Tourism Centre near Naddapara Satra under United Fund				1			1				
31	PWD(BSNL) Department	<b>5th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial contribution (of Bisanpur Town Hall)			1								1
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of SST at Bisanpur, Dibrugarh, Assam under Signature Project for the year 2015-16 (Balance work)											1
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dibrugarh District of Assam during the year 2015-16			1				1				

Site	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of works delayed for completion as on the last date of last Financial year Categories works broken for the delay in completion					Progress & Pending works of previous years pending as on the last date of last Financial year Categories works based on the stage of Physical progress				
				Less than 1 Yr	= 1 to <3 yrs	= 3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%
34	Do	Construction of Seven (7) nos of District Science Committee each in Sadiya, Bhamut, Chirang, Dibrugarh, Hailakandi, Hoga, Kameng, Sonitpur and Udalguri Districts Package No. GMC-11 Net DDC	1										1
35	Director of Sports & Youth Welfare	Construction of indoor Stadium at Assam State College, Dibrugarh	1	1				1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chirang T.E. in Dibrugarh District	1										1
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Charbari T.E. (Bhutanpara) in Dibrugarh District	1										1
38	Jail Department	Construction of Jails' Quarters at District Jail Dibrugarh	1										1
39	Do	Construction of Assam Type Kitchen & Dining at District Jail Dibrugarh	1										1
40	Do	Construction of Double Storied Auditorium Building (1st Floor Assam Type) at District Jail Dibrugarh	1										1
41	PWD&NRI Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop as per Tech-Lab) at 51 nos. of ITI Polytechnics of Assam (Part-B) [Package No: ITI-Poly/2012/24] (Govt. Industrial Training Institute, South Salmara)	1										1
42	Director of Library Services	Improvement of District Library Building at Dibrugarh	1					1					

Sl No.	Admn. Deptt.	Name of scheme	Total Number of works pending as on the last date of financial year FY-2020 [as on 31-03-2021]	Number of years delayed for completion as on the last date of last Financial year? Categories works based on the delay in execution					Progress of Pending works of previous year pending as on the last date of last Financial year categories works based on the stage of Physical progress				
				Less than 1 Yr	1 to <3 yrs	>3 yrs to <5 yrs	>5 Yrs	Total	100%	75-89%	50-74%	25-49%	1-25%
43	Veterinary Deptt	Construction of 30th Veterinary Hospital/Dispensary at various places in Assam/Completion of Housing Schemes under govt scheme 2011-12 at Gopipur in newly constructed hospital building under ESVHD scheme of GOI					1			1			
44	Do	Construction of New Hospital premises to be established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Bhutanchara (Naharinal) & Sonowal]					1			1			
45	Do	Construction of Veterinary Hospital Complex at Dibrugarh Veterinary Dispensary (L.D) under RIDF-3/VIII (Package No.-79)					1			1			
46	Directorate of Accounts	Repair/Formation of Police Barracks Adjacent to Dibrugarh Treasury AIAAAT - 2021-22(1), 67 Date 22-10-2021		1				1		1			
Total			46	13	13	5	3	42	16	12	6	1	1

Note : 3 nos works completed without time over run & 1 no work is under progress within the allotted time.

Executive Engineer, PWD  
Dibrugarh Territorial Building  
Division, Dibrugarh

W.B.C.S.  
7-11-13  
✓ ✓ ✓

**Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year**

Sl. No.	Admin Deptts.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
<b>Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23</b>									
1	P.W.D.	Improvement and Upgradation of Tokhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mathauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	0	1	0
<b>Total =</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23</b>									
1		Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD Road to Durshati PWD Road (From Ch 0.00 m to Ch 1280.00 m) Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmari Pt-I Village to Soulmari Bazar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part-II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
2		Construction of road from Kacharihat to Soulmari Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkhash Pt-II (DB Road near Chandakhole Bazar) to kachaurkhash Pt-I(Motirchar dharmasala road), Gaspara Ghewmari BSF Camp PWD Road to BSF Parghat at Kalmghewmari Road (From Ch 0.00 M to Ch 501.00 m), Hwrrpar Bazar (Janglia) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
3		Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4		Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghoripara) from Ch. 0.00m to Ch. 1100.00m, NH-31 at Baserpool to Madhusoulman Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur-kalahat via Rowah (Gauripur Rly. Station to Kismot Hasdaha Pt. III) from Ch. 3250.00m to Ch. 4700.00m, Vimalpur (Rowah Pt. III) to Pestirpar (Kismot Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagolchara Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
5		Construction of road from NH-31 Golbazar Rly. Level Crossing to Madhusoulman Pt. II from Ch. 1090.00m to Ch. 1540.00m, Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
6		Construction of road from Bashbari to Paglijhora, Construction of Gauripur Jatiya Vidyalaya Road, Including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0

Sl. No.	Admin Dept:	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
7		Construction of road from Gauripur Kalhat road to Kabir Buragaon (Madhusoulmani pt-II to Kabir Buragaon), Balajan Dhepdhepi PWD Road to Kuripar via Chengtimari, 2nd km of Khudmari Dumurdaha Kalhat Binnachara Road to Dhelkowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0	
8		Construction of road from Banniyaguri to Darchuka (Ch 1000m to Ch 3200 m), Ottar Band to Dakkhin Raipur III (South Raipur to Kheksiall), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0	
9		Construction of road from 8th KM Gauripur Bashbari Road to Lalkura including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0	
10		Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Panbari Chitalkati PMGSY road via Bagmara, Debitola to Hatibanda road (Ambari to Kalbandari) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0	
11		Construction of road from Kazigaon part-I to Dhelapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jharna, NH31 to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0	
12		Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	1	0	0	0	
13		Construction of road from Barondanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South Lakhimari ME School at village Lakhimari, Pt III, 2nd km of GK road to Bisondoi Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0	
14		Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0	
15		Construction of road from Paborchara to Sindurai Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0	
16		Construction of road from NH31 to Bidyadabri Pt III via Baladoba including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0	
17		Construction of road from 24TH Km of DK Road to Ujanpetla Pt II(Ujanpetla Part I to Ujanpetla Pt I), Construction of Continuation of Remaining Parts of the road From Mistirirati towards ProtappganjBazaar at Village Barundanga, 12th Km of D.K. Rd. to Paglhati Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23,Golakganj LAC	1	0	0	0	1	0	0	
Total =				17	0	0	1	3	13	0

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
<b>Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23</b>									
1		Periodic Renewal of Bharigatia to 17th km of D.K Road(Bharigatia to Bhatipetia), Khuniarvita To Ranjaghi (Rampagli Bazar to Jhaphusabari Pt II), Old NH To NH 31 Via Uttar Tokrecherra (Golakganj) Bazar to Golakganj Bazar, Purni To Harimati (Harichhat) to Purni, under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23:	1	0	0	0	0	1	0
2		Periodic Renewal of NH 31 Tw Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher Nagar (Taltol to Sher Nagar), Chagolia II To Gazl Singherkut (Chagolia Pt II to Gazl Singherkut), Lakhimari Jagah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain), Madhyapetla to 22nd Km of D.K.Road (Madhyapetla to Pathnerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramraikuti), Kaldoba To Sindurai ( Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	1	0	0	0	0
3		Periodic Renewal of Dhubri Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	1	0	0	0	0
4		Periodic Renewal of Dharmasala Bus Stand to ghemari, Falman Pt-I to Falman Pt-II, Dharmasala Pt-IV to Jungla, Jhagrarpur to Kalhat Road (Baroghorpara to Lungi Bazar), Jhagrarpur to Kalhat Road (Jhagrarpur to Baroghorpara), under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	0	0	0	1	0
5		Periodic Renewal of Rupshi Pt. I to Bonyguni (PMGSY), NH 31 Floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt. V (Dhepdhepi Bazar to Debattar Hasdaha Pt. V) (PMGSY), Parbatkhara Civil Sub Divisional H.Q To Chechapani (Garupara to Chechapani), Bongshihora -Mangalaphat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	1	0	0
6		Periodic Renewal of Balajan-Dhepdhepi Road To Kheksali (Dhepdhepi to Kheksali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglighora (Bashbari to Paglighora) (PMGSY), 6th Km of D.K. Road to Dukhsukhi I (Moterjhar to Dukhsukhi Part I) (PMGSY), Nokha II to Kedar III (Nokha Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	0	1	0
Total =			6	0	2	0	1	3	0
<b>Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23</b>									
1		Improvement of road from NH 31 to Indo Bangladesh Border Part 1 (Agomani to IBB Road via Satrasal) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Golakganj LAC	1	0	0	0	1	0	0
2		Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	0	1	0	0	0	0
3		Improvement of Alomganj Debitola Tipkai Road (Alomganj, Supuri Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
Total =			3	0	1	0	1	1	0

Executive Engineer, PWD  
 Dhubri Civil Sub-Division  
 Territorial Road Division

**Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Previous Year**

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous financial year	Number of Years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yrs	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constrn. of road from (i) BBPJ road at Lohajani to Namadaspara village (ii) 1st Km of Golakganj Soulmarai Balabari Road (iii) Purni to Harirhat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biplob Karmakar house to Durga Mandir at Borochoraikhola under SOPD G for the year 2020-21	1	1	0	0	0	1	100%	0	0	0	0	0
2		Balance work for Constrn. of road from (i) Rangpaglirhat to Gour Jhaphusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sankar Dey Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	100%	0	0	0	0	0
3		Constrn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyadabri Jorbari PMGSY road (iv) Chagolia Bidyadabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	100%	0	0	0	0	0
4		Constrn. of road from H.P.N. Road at Ganeshor Dham to Dakuyapara Pokalagi Pt-II under SOPD G for the year 2020-21	1	1	0	0	0	1	100%	1	0	0	0	0
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	100%	0	0	0	0	0
6		Improvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	100%	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Ghariali to Paglahat Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	100%	0	0	1	0	0
Total =				7	7	0	0	0	7	4	2	0	1	0

Monthly status of Fund receipt and utilisation

## A. For Schemes : Funds received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Oth ers-as applicable		Current Year Allocation to District / Divn.		Fund received in the current year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)		Central Share (Rs. In L)	State Share (Rs. In L)			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
P.W.D.		PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	1016.76	N/A	1016.76	N/A					N/A	N/A		
	2	SCPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	2065.29	N/A	2865.29					N/A	Yes		
	3	SDPD-FOR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	66.73	N/A	66.73					N/A	Yes		
	4	RIDF	Yes	N/A	N/A	N/A	N/A	N/A	328.48	60.28	328.48	60.28					N/A	Yes		
	5																			

Executive Engineer, P.W.D.,  
Dhubri Civil Sub-Division  
Territorial Road Divn. Dhubri

## Monthly status of Fund receipt and utilisation for the Month of September Year 2023

### A. For Schemes: Funds received

S.No	Admin. Dept	Name of Scheme (+Imple- mentatio n Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable	Opening Balance/ With the District/ Council/Others-As applicable	Current Year Allocation to District*		Fund received in the Current Year		Total Funds availabl e for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previou s year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
							Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericultur e ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

\*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL

  
 30/09/23  
 ASST. Director of Sericulture  
 DHUBRI

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. N. o.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmers / Projects across Departments- of Previous Year**

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.						
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not Started		
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

*[Signature]*  
20/09/20  
ASSTT. Director of Sericulture  
DHUBRI

## Annexure- A

## Monthly status of Fund receipt and utilisation for the Month of Oct/ 2023.

## A. For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Deptt.	Supplimentary Nutrition Programme	ASDB00004932	CS & State	Nil	Nil	.....	.....	Rs. 4,12,42,371.20	Rs. 1,03,10,592.80	Rs. 4,12,42,371.20	Rs. 1,03,10,592.80	Rs. 5,15,52,964/-	Rs. 40572483.20 (98.37 %)	Rs. 10143120.80 (98.37 %)	Nil	Nil	Nil	Nil	
		POSHAN ABHIYAN	ASDB00004932	CS & State	Nil	Nil	.....	.....	Rs. 67,500/-	Rs. 30,00,000/-	Rs. 67,500/-	Rs. 30,00,000/-	Rs. 7,500/-	Rs. 2048283/- (68.27%)	Rs. 966350/(95.56%)	.....	.....	.....	.....	
		Beti Bachao Beti Padhao	ASDB00004932	CS	Nil.	Nil	....	....	Rs. 75,000/-	Rs. 30,00,000/-	Rs. 75,000/-	Rs. 30,00,000/-	Rs. 7,500/-	Rs. 2048283/- (68.27%)	Rs. 966350/(95.56%)	Nil	Nil	Nil	Nil	
		District Hub for Empowerment of women	ASDB00004932	CS & State	Nil	Nil	Nil	Nil	Rs. 20,000/-	Rs. 1,01,02,000.00	Rs. 20,000/-	Rs. 1,01,02,000.00	Rs. 7,500/-	Rs. 2048283/- (68.27%)	Rs. 14,300/(95.56%)	Nil	Nil	Nil	Nil	

Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks		
				Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year			
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	21
5	Model Anganwadi Centre (RIDF)	.....	LS	.....	.....	.....	.....	.....	.....	.....	.....	Rs. 33,75,000/-	.....	.....	.....	.....	Nil	Nil	Nil	Nil	
6	Model Anganwadi Centre (NIDA)	.....	LS	.....	.....	.....	.....	.....	.....	.....	.....	Rs. 2,36,25,000/-	.....	.....	.....	.....	Nil	Nil	Nil	Nil	ALCC formation in 7 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister.
7	Model Anganwadi Centre (RIDF)	.....	LS	.....	.....	.....	.....	.....	.....	.....	.....	Rs. 2,41,70,400.00	.....	.....	.....	.....	Nil	Nil	Nil	Nil	ALCC formation in 33 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister & 3 Nos. of site change Approval from the Director in Bilaspura West LAC.

Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks			
				Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year				
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	21	
8	Model Anganwadi Centre (SC & BC)	.....	IS	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	Rs. 12107995/-	Rs. 12107995/-	Nil	Nil	Nil	Nil	ALCC formation in 3 Nos. of AWC not yet done due to non received of Chairman & Member name from the Hon'ble Gudairne Minister & 2 Nos. of site change Approval from the Director S.C. D.C.
	NIDA & RIDF (South Salmara Part)	.....	IS	.....	.....	.....	.....	.....	.....	.....	Rs. 40,50000/-	.....	.....	.....	.....	Rs. 40,50000/-	Nil	Nil	Nil	Nil	Nil	ALCC formation in 6 Nos. of AWC not yet done due to non received of Chairman & Member Name from the Hon'ble Gudairne Minister.
	Nasha Mukt Bharat Abhiyaan	.....	.....	.....	.....	.....	.....	.....	.....	.....	Rs. 6,97,500/-	.....	.....	.....	.....	Rs. 6,97,500/-	Rs. 375275/- (53.80)	Nil	Nil	Nil	Nil	Yoga programme is going on at Dhubri Zail w.e.f. 15th Sept./2023 to 14th Dec/2023

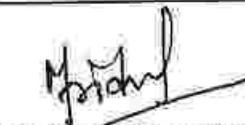
\* will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.



i/c District Social Welfare Officer  
Dhubri

B. Schemes for which no funds are received by the District :For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil	.....	.....



i/c, District Social welfare officer  
Dhubri

## ANNEXURE – C.

## Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

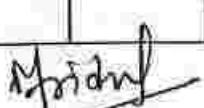
Sl.N o.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	35 Nos.	....	....	....	....	9 Nos.	26 Nos.	Letter already issued from this office to the concern BDO to start the construction work immediately & most of the BDO has inform that construction will be started shortly. VC also conducted with the CDPOs to pursue the matter with the Concern BDO.
2		Model Anganwadi Centre (SC)	5 Nos.	....	....	....	....	....	5 Nos.	Out of 5 Nos. of sanction AWC Nomination of Chairperson & members in 3 Nos. of AWC not yet received & remaining 2 Nos. site change approval from the Directorate not yet received
3		Model Anganwadi Centre (RIDF)- II	36 Nos.	....	....	....	....	....	36 Nos.	ALCC not yet notified due to non received of Chairman & Members name from the Hon'ble Gurdian Minister.
4		NIDA & RIDF (South Salmara Part)	6 Nos.	....	.....	....	.....	....	6 Nos.	ALCC not yet notified due to non received of Chairman & Members name from the Hon'ble Gurdian Minister.

I/c, District Social Welfare Officer  
Dhubri

## Annexure -D.

## Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.					Remarks	
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 – 49 %	1 – 25 %		
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	5 Nos.	5 Nos.	.....	.....	.....	5 Nos.	.....	.....	.....	2 Nos.	2 Nos.	1 No.	



i/c, District Social Welfare officer  
Dhubri

## Monthly status of Fund receipt and the utilisation for the Month of SEPTEMBER Year 2023

S.No	Admin. Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till date Amount (₹ in lakhs)		Amount for which Utilization is pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Utilization pending account date		Remarks	
					Central Share	State share (in lakhs)	Central Share	State Share (in lakhs)	Central Share	State Share (in lakhs)	Central Share	State Share (in lakhs)		Central Share	State Share			Central Previous Year	State Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
3	TSCF-Dhuddi	Development of Inclusive ATM-Cashpoint PWD (T/RU)	nf	state(SODI)		50															
2	TSCF-Jhuthi	Welcome gate at entrance of Bhadravati near Kudremukh (Covered) PWD(DPR)	nd	state(SODI)		50															
5	TSCF-Dhuddi	Development of Daulat New market/Mulipurpose building (DPR)	nd	state(SODI)		100.21															
4	TSCF-Dhuddi	Development of Bhadravati market & eco based Multipurpose building (DPR)	nd	state(SODI)		219.56															
3	TSCF-Daadi	Road signage & Electronic Traffic Signal in Daadi under CDR (DPR)	nd	state(SODI)		150						119.23		210.77							
6	TSCF-Dhuddi	Installation of CCTV Camera at bus stand, Market places and other vulnerable areas in the town (20 locations) (DPR)	nd	state(SODI)		49.655						45.498		23.608				115.270350	92	100	80

\* It will be provided by the HQD/Concerned Agency PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code

a) Schemes for which no funds are received by the District/Council. For more visit <a href="http://www.indiaaid.gov.in">http://www.indiaaid.gov.in</a> and concerned Ministry / department website to know the list of central schemes of current and previous years.				
S.No	Administrative Department	Schemes Name	Reasons	Remarks if any

*25/10/23*  
Deputy Director,  
Town & Country Planning  
District Office, Dhuddi,

## Physical Progress of Works under different Schemes/Programmes/Project across Departments-of Previous Years

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion:					Progress of Pending works of previous years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Office of the Dy. Director T&CP, Dhubri	Development of Retail Market, Dhubri	10						100%					
2	Office of the Dy. Director T&CP, Dhubri	Widening of 3 lane road between Railways level crossing	10	10					90%					
3	Office of the Dy. Director T&CP, Dhubri	Development of Dhubri New market/ Multipurpose building	10	Sub structure & super structure work									20%	
4	Office of the Dy. Director T&CP, Dhubri	Development of Ghati Aspara market & New Ghati Multipurpose building	10	Sub structure & super structure work									70%	
5	Office of the Dy. Director T&CP, Dhubri	Road Signages & Electronic Traffic Signal Cluster under ODI	commissioning work						95%					
6	Office of the Dy. Director T&CP, Dhubri	Installation of CCPV Camera at Bus stand/ Market office and other vulnerable areas in the town (120 locations)	100						90%					

10-10-23

Deputy Director,  
Town & Country Planning  
District Office, Dhubri.



**Monthly Progress Report for the Month of September'2023**  
**District Animal Husbandry & Veterinary Department, Dhubri**

Sl. No	Component	Scheme	Target	Activities	Achievement during the month				Cumulative Total for the Month			Remarks	
					A.I. done	Calf Born			A.I. done	Calf Born			
						M	F	Total		M	F	Total	
1	Up-gradation of Local Cow	AACP (Normal)	33,185 Nos.	Artificial Insemination (AI)	1289	484	374	858	10250	2185	1906	4091	
2	Sterilization of Local Bulls	AACP (Normal)	--	Castration				374				2512	
3	De-worming of new born Calf (0-12) months	Normal	--	De-worming				1006				5404	
4	Supplementation of Heifers	Normal	--	Supplementation				1054				5880	
5	Prevention of Livestock Diseases	LHDCP	75,594doses	FMD Vaccination				8092				8092	
		LHDCP	26,962doses	Brucella				90				90	
		ASCAD	40,100	Goat pox (LSD)				0				39993	
		LHDCP	1,000	CSF				0				984	
		RKVV	1,000	Rabies				28				270	
6	Vety. Health Coverage	Normal	--	Treatment				13318				94524	
7	Fodder Development	Assam Fodder Mission (AFM)	80 No. Beneficiaries	Napier Root Distribution				80				80	Distributed to 80 Nos. of beneficiaries.

9/1  
 10/12  
 District A.H. & Vety. Office  
 Dhubri  
 District A.H. & Veterinary Officer  
 Dhubri (Assam)

**PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23**

Sl No.	District	Division	LAC	Package No	Name of Road	Length In KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. In L)	Tender Amount (Rs. In L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs In L)	Remarks /Issues
1	Dhubri	Bilaspura Civil Sub-Division Territorial Road Division, Bilaspura	Package No. : MMPPWA/2022-23/38	(I) Periodic Renewal of NH-31 at Khoraghat to Khamer road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.182	PMGSY	Shubhashish Chakraborty	27/02/2023	26/08/2023	-	-	-	Work not Started
				(II) Periodic Renewal of 6th km of BS Road to Choruarvita Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				5.700	PMGSY				25%	-	-	Work in Progress
				(III) Periodic Renewal of 8th km of FS Road to Chesapani I Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.000	PMGSY				90%	-	-	Work in Progress
				(IV) Periodic Renewal of NH-31 to Bengalpara II Road (Bandhabpara to Anandnagar)under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23.				1.000	PMGSY				-	-	-	Work not started
				(V) Periodic Renewal of 8th km of BS Road to Saltri Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.200	PMGSY				90%	-	-	Work in Progress
			Package No. : MMPPWA/2022-23/37	(VI) Periodic Renewal of Krishnanagar to Golaonchar Babu Bazar (Krishnanagar to Gutipara Part I), Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.000	Non PMGSY	Arjun Saha	01/01/2023	31/07/2023	-	-	-	Work not started
				(VII) Periodic Renewal of 6th km of BS Road to Patamari Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.234	PMGSY				-	-	-	Work not started
				(VIII) Periodic Renewal of NH-31 at Makrijhora to Piazbari II Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.250	Non PMGSY				90%	-	-	Work in Progress
				(IX) Periodic Renewal of Dhanpur to Burkuti Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura West LAC for the year 2022-23.				1.593	PMGSY				90%	-	-	Work in Progress

*(D. D. Boru)*

(D. D. Boru)  
Executive Engineer, PWRD  
Bilaspura Civil Sub-Division Territorial Road Division  
Bilaspura

**PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23**

District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs In L)	Remarks /Issues
Dhubri	Bilaspura Civil Sub-Division Territorial Road Division, Bilaspura	27-Bilaspura East	Package No. : MMPPWA/2022-23/36	(I) Periodic Renewal of Bilaspura Hukama Road(Banlapara to Hukama) under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23	1.438	Non PMGSY	Indu Devi Singh	31/10/2023	9/9/2023	8/8/2023	100%	0.00	-	Completed	
				(II) Periodic Renewal of Chapar-Jogighopa Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23	0.682	Non PMGSY					100%	0.00	-	Completed	
				(III) Periodic Renewal of Supariguri to Gaurangtari-II Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23	0.663	PMGSY					100%	0.00	-	Completed	
				(IV) Periodic Renewal of Bandhabpara (T01) to Anandnagar Road (Bandhabpara to Anandnagar)under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23	2.100	Non PMGSY					100%	0.00	-	Completed	
				(V) Periodic Renewal of Bahalpur Kokrajhar Road under Mukhya Mantrir Path Nabikaran Achani Under Bilaspura East LAC for the year 2022-23	5.000	Non PMGSY					100%	0.00	-	Completed	
		Package No. : MMPPWA/2022-23/35	(I) Periodic Renewal of Bilashipara Surjyakhata Nathpara Road under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23.	1.491	Non PMGSY	Manoranjan Brahma	9/5/2023	8/8/2023	-	-	-	-	-	Work not started	
				(II) Periodic Renewal of Udmari Salkocha Road (PMGSY)under Mukhya Mantrir Path Nabikaran Achani under Bilaspura East LAC for the year 2022-23	4.700	PMGSY					100%	0.00	-	-	-

*(D. D. Boru)*

(D. D. Boru)  
Executive Engineer, PWRD  
Bilaspura Civil Sub-Division Territorial Road Division  
Bilaspura

**PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR UNNATA PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23**

Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
Dhubri	27-Bilasipara East	MMUPPNA_RIDF_XXVIII_22_23_18	Upgradation of Bangalipara Fakiragram road (Fakiragram Bilasipara) (From Ch. 10500.00 m to Ch. 21000.00 m) under Mukhya Mantrir Unnata Paki path Nirman Achani for the year (2022-23) In 27 Bilasipara east LAC.	10.500		1233.02	1049.031	Monoranjan Brahma	5/24/2023	5/23/2024	-	-	-	Work just started
			Improvement of road from NH 31 at Nayahat to Soulmari (Barkanda to Soulmari) (from ch 0.00m to 5431.00m) under Mukhya Mantrir Unnato Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bilasipara West LAC. Package No:- MMUPPNA_RIDF_XXVIII_22_23_19	5.431				M/S Kusumbar Construction	16/05/2023	15/05/2024	5%	-	-	Work just started
	26-Bilasipara West	MMUPPNA_RIDF_XXVIII_22_23_19	Improvement of road from NH 31 at Kharaghat to Chowguri (Kharaghat to Jalebila) (from ch 0.00m to 4875.00m) under Mukhya Mantrir Unnato Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bilasipara West LAC. Package No:- MMUPPNA_RIDF_XXVIII_22_23_20	4.875		1170.78	1063.70							Work just started

  
(D. D. Boro)  
Executive Engineer, PWRD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara

### HMIS Year Wise Health Indicators

Indicators	20-21	21-22	22-23	23-24(upto Aug)
PW Target	44226	44562	44872	43502
ANC Reg	44121	44266	44615	19530
1st Trimester Reg	37206	39773	42290	18033
% of 1st trimester reg out of total ANC	84%	90%	95%	92%
4th ANC	36965	40429	41215	14811
% of 4 ANC out of Total ANC Reg	84%	91%	92%	76%
TD2+TD Booster	45582	42537	44029	17908
% TD2+TD Booster	100%	96%	99%	92%
Total delivery	38043	36151	35992	12849
Inst Delivery	22112	22241	27252	9976
% of Inst Delivery out of total delivery	58%	62%	76%	78%
Home Delivery	15931	13910	8740	2873
% of Home Delivery out of total delivery	42%	38%	24%	22%
C-Section Delivery	2024	2038	2514	948
% of C-Section out of Total Inst Delivery	9%	9%	9%	10%
Live Birth	37490	36314	35632	12677
Maternal Death	77	50	27	8
Maternal Mortality Rate/100000	205.39	137.69	75.77	63.11
Infant Death	658	507	433	142
Infant Mortality Rate/1000	17.55	13.96	12.15	11.20
Child Death	708	548	464	156
U5 Mortality Rate/1000	18.89	15.09	13.02	12.31

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### Key Indicators(2023-24)(Apr-Aug)(Block Wise)

Indicators	Chapar	Dharmasala	Dhubri Urban	Golakganj	Halakura	Raniganj	South Salmara (Part)	Dhubri
PW target	4171	9653	1449	7305	3989	8903	8032	43502
Total number of NEW Pregnant Women registered for ANC	1724	4136	1136	3162	1686	4006	3680	19530
% of PW Reg Against PW Target	41%	43%	78%	43%	42%	45%	46%	45%
Out of the total NEW ANC registered, number registered within 1st trimester (within 12 weeks)	1590	3780	1128	3089	1691	3320	3501	18033
% of 1st Trimester Reg Against Total ANC	92%	91%	99%	98%	97%	93%	95%	92%
Number of PW received 4 or more ANC check ups	1981	3109	689	2395	1278	3068	2891	14811
% of 4ANC	80%	75%	61%	76%	76%	77%	79%	76%
Total Home Delivery	73	630	0	3	6	481	1680	2873
SBA attended Home Delivery	66	223	0	2	1	170	276	738
% SBA attended Home Delivery	90%	35%	#DIV/0!	67%	17%	35%	16%	26%
Number of Institutional Deliveries conducted (Including C-Sections)	896	1437	3198	1288	716	1783	658	9976
Total Reported Deliveries	969	2057	3198	1291	722	2264	2338	12849
% of Inst Deliveries Against Total Reported Deliveries	92%	70%	100%	100%	99%	79%	28%	78%
Total number of C-Section deliveries performed	0	0	923	0	0	25	0	948
% of C-section Deliveries against Total Inst Deliveries	0%	0%	29%	0%	0%	1%	0%	10%
Out of total C-sections, number performed at night (8 PM-8 AM)	0	0	234	0	0	0	0	234
% of C-Section deliveries performed at night			25%			0%		25%
Total Live Birth	952	2045	3117	1299	718	2243	2303	12677
Sex Ratio At Birth	870	1019	917	1027	946	890	1062	962
Full Immunized	1450	3095	663	2306	1383	3187	2779	14863
Child Target	3793	6775	1305	6681	3582	8214	7468	39818
% of Full Immunization against Child Target	38%	35%	51%	35%	39%	39%	37%	37%

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**Year wise Family Planning Performance(2021-22 to 2023-24)**

Sl No	Item	2021-22			2022-23			2023-24		
		Target /ELA	Achieved	%	Target /ELA	Achieved	%	Target /ELA	Achieved (up to August)	%
1	Male Sterilization	403	13	3%	60	4	7%	60	3	5
2	Female Sterilization	1000	285	29%	607	224	37%	637	121	20
3	PPS	450	233	52%	356	236	66%	363	86	24
4	Minilap	50	0	0%	50	0	0%	30	0	0
5	PAIUCD Insertion	520	1008	194%	724	1258	174%	869	958	93
6	PPIUCD Insertion	6831	3561	52%	4555	5022	110%	4646	2643	58
7	IUCD Insertion	8258	5299	64%	6600	4007	61%	6900	1926	29
8	O.C.PILL User	800000	258974	34%	800000	264393	34%		121666	16
9	EC Pill		5418	0%		7628			2738	
10	Chayya		16509	0%		17075			6738	
11	Antara INJ	20289	15591	77%	30000	23142	77%	35000	8691	29
12	CONDOM User	500000	404994	84%	500000	397344	82%		183760	38

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Annexure - A

Monthly status of Fund receipt and utilisation for the Month of September 2023

Sl No.	Name of Scheme & Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which IJCs are pending as on date		Remarks
				Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	



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Annexure - B

Schemes for which no funds are received by the District /Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
Nil	Dhubri W.R. Division	Nil	Nil	Nil



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## ANNEXURE - C

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

Sl. No	Admin. Dept.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Immediate measures for temporary bank restoration works to protect U/S of Gaikhowa village and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	-	85.00%	-	-	-	-	
2		Immediate measures for temporary bank restoration works to protect Pub-Gaikhowa Pt-II village and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	-	87.00%	-	-	-	-	
3		Immediate measures for temporary bank restoration works to protect Hari Mandir, Sri Sri Guru Govind Sewa Mandir and Pachim Kanuri Pt-II village from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	95.00%	-	-	-	-	
4		Immediate measures for temporary bank restoration works to protect Dhubri - Guwahati railway track at Kanuri areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	90.00%	-	-	-	-	
5		Immediate temporary restoration measures to protect model residential school and its adjoining areas of Chagolia Pt-II village from the erosion of Ghogra Channel of river Gangadhar on its R/B under SDRF for the year 2023-24.	-	100%	-	-	-	-	-	
6		Immediate measures for temporary restoration of Salapara and Chakidhar BOP's and its adjoining areas from flood damage of rive Brahmaputra under SDRF for 2023-24.	-	100%	-	-	-	-	-	
7		Immediate measures to protect Golokganj town cremation ground and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	-	92%	-	-	-	-	

Sl. No	Admin. Dept.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories number of works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
8	Dhubri W.R. Division	Immediate measures for temporary restoration of Silghagri Pt-I and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24.	-	-	-	50%	-	-	-	
9		Immediate measures for temporary bank restoration works to protect Kuntirchar Pt-I & Pt-II areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	55%	-	-	-	
10		Immediate measures for temporary bank restoration works to protect Binnachara Pt-I village and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	-	-	15%	-	
11		Immediate measures for temporary bank restoration works to protect Boraibari Bazar and Baghmara village and its adjoining areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	-	-	35%	-	
12		Immediate measures for temporary bank restoration works to protect Chengtimari and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	-	-	35%	-	
13		Immediate measures for temporary bank restoration works to protect Uttar -Moragodadhar and Singhimari villages and its adjoining areas from flood damage of river Gangadhar on its R/B	-	-	75%	-	-	-	-	
14		Immediate measures to restoration Sapagram College from the erosion of river Laska on its L/B under SDRF for 2023-24.	-	-	95%	-	-	-	-	
15		Immediate measures for restoration of Kaunbari village and its adjoining areas against flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	70%	-	-	-	
16		Immediate measures for restoration of Boyer Alga Pt - V village and its adjoining areas from flood damage of river Brahmaputra on its L/B under SDRF for 2023-24.	-	-	75%	-	-	-	-	
17		Immediate measures for temporary restoration of Bondihana and its adjoining area from the erosion of river Brahmaputra under SDRF for 2023-24.	-	-	-	50%	-	-	-	
18		Immediate measures for temporary restoration of Majerchar Chalakura village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24	-	-	-	-	-	22%	-	

Sr. No	Admin. Dept.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories number of works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
19	Dhubri W.R. Division	Immediate measures for bank restoration works near Bura buri than and its adjoining areas from from the erosion of river Brahmaputra on its L/B under SDRF for 2023-24 .	-	-	-	-	49%		-	
20		Immediate measures for temporary restoration of Kushbari-Dakurvita village and its adjoining areas from the erosion of river Brahmaputra under SDRF for 2023-24	-	-	75%	-	-	-	-	
21		Immediate measures for temporary restoration of Chalakura pt-V village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24.	-	-	75%	-	-	-	-	



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**ANNEXURE - D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years**

Sl no.	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Anti-erosion measures to protect Fakirganj and its adjoining areas from the erosion of river Brahmaputra (Under SOPD-FDR).	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	80%	-	-	-	-
2		Immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on L/B of river Brahmaputra under SDRF for 2021-22.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	-	-	43%	-	-
3		Pro-siltation measures for restoration of Belguri Village from flood damage of river Gangadhar under NABARD (RIDF-XXVIII).	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	100%	-	-	-	-	-
4		Pro-siltation measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	85%	-	-	-	-
			Total = 04 (four)					04 (four)						



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