Minutes of the District Development Committee (DDC) meeting for the month of October, 2024.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	03-10-2024 at 09:30 A.M.
Venue	Conference Hall, DC Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise ssions.

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	discussions.			milita da das tales tales folion	Agency
SI. No.	Sector	Admin. Departm ent	Schem e/ Project / Progra mme	Decision/Action to be taken	responsible & Timeline
1	 The Chair reviewed the status report of various or going schemes under the department like PM KISHAN, Soil Health Card etc. The Chair ask DAO about the nos. of Soil Health Cards which ha been generated for the district and how many of the are from Birsing-Jarua. In this regard, DAO inform the Chair that 30,000 SHCs have been generated is the district so far and out of which 4,300 have be generated for Birsing-Jarua against its target of 3,000 > The Chair asked DAO to depute ADOs in Veterina Block / GP Office to ensure grassroots le communication with the farmers. The Chair instructed ADC (Dev) & DAO to convert a meeting with the marketing board regarding PM market, Gauripur to properly utilize the completing for the completing for the completing for the completing the completing for the comple				
	Economic development FISHERY			 The Chair reviewed the progress of various schemes under the departments with specific focus on input fish farming. While reviewing, DFDO informed that some of the projects under input fish farming could not be started as e-tendering process is pending. Regarding capacity building of fishing community the Chair asked DFDO about the feasibility o mobility of fishing community to the nearby Amri Sarovars within 5 Km. of radius from their origina place of residence. Regarding the fish culture activities in Amr Sarovar, the Chair instructed DFDO to propose suitable group (FIG/Cooperative Socities/other etc for linking with the project. The Chair asked DFDO to convene a DLC meetin after puja vacation, for selection of the beneficiarie against death and surrendered beneficiaries etc.und PMMSY. 	f t d DFD0 it a .)

3	Economic development	AH & VETERINARY	 The Chair reviewed the follow up action of the previous DDC meeting. The Chair enquired the concerned officer about the follow-up actions like Pashu-Sakhi training,creation of Whatsapp group (consisting the different stakeholders like farmers, veterinary doctors etc.) and geo-tagged photographs of the veterinary offices, instructed in the earlier DDC meeting. In a reply to the Chair, the concerned officer replied that they have conducted the training programme for Pashu-Sakhi and the Whatsapp group has already been created and regarding the geo-tagged photos, the concerned officer informed the Chair that they have submitted the photos to DIO, NIC. The Chair asked about the functional status of the mobile vans. In this regards, the concerned informed the Chair that all the Vans are functioning smoothly and in addition to that 2(two) new vans have been allotted to the department. Further, the Chair enquired about the different vaccination programme like Rabies and Foot & Mouth disease of the department. In this regard, the concerned officer informed the Chair that the department vaccinated 71,000 cattle for the month of September. The Chair instructed DVO to include the information about these 2(two) mobile vans recently allotted to the department in the monthly report. 	DVO
4	Infrastructure	IrrigationsGauripur- BilasiparaDivn.	 The meeting reviewed the progress of various schemes under the department. Regarding the scheme namely "Pashuarkhal DTWS at point no.1", the EE informed that mechanical work is going on as old pumpset 35 hp vertical turbine will be replaced to 20 hp new submersible pumpset and thereafter, it will be installed. 	
5	Infrastructure	IrrigationsDhubri- GolakganjDivn.	The meeting reviewed the progress of various schemes under the department. In a query from the Chair, EE appraised the house that the work namely "Const. of 3 MDTW scheme" at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24 is pending due to presence of pending crops in the field. Further, EE informed that the scheme will be completed & functional by Dec, 2024.	

23	Economic Development	DICC	 PMFME (Pradhan Mantri Formalization of Micro Food Processing Enterprises), PM-Vishwakarma, CMAAA and Udyam. He expressed satisfaction with the current status of these initiatives, indicating that they are effectively contributing to their intended goals The status update regarding the PM-Vishwakarma initiative was discussed by the Chair, who inquired about its progress. The GM, DICC reported that there are currently no pending applications at the District Level. However, a challenge remains concerning the onboarding of Gram Panchayat (GP) Secretaries in place of former GP Presidents. The DICC is actively working to resolve this issue and is maintaining regular communication via email and telephone with the Ministry of Micro, Small and Medium Enterprises (MSME) offices in Guwahati and New Delhi to expedite a solution. The Chair expressed satisfaction with the ongoing training under the Chief Minister's Atmanirbhar Assam Abhiyan (CMAAA) and raised a query regarding the distribution of demand drafts (DDs) to beneficiaries who could not attend the ceremonial event in Guwahati on September 30, 2024. In response, GM, DICC informed that discussions have already taken place with the Commissioner of Industries and Commerce, who is also the CEO of the CMAAA Society. They are currently working on a plan to send the DDs to the respective District Commissioners to ensure that all beneficiaries receive their funds promptly. The Chair expressed satisfaction with the Udyam Registration process and directed the General Manager of the District Industries Centre (DICC) to include information regarding Micro, Small, and Medium Enterprises (MSMEs) and their significant role in employment generation within the district. Regarding status of the Ease of Doing Business (EoDB), the Chair instructed GM, DICC that the user ID for the district be obtained from his office and that detailed reports from all line departments be submitted by the end of the day. The Chair directed ADC (Dev)
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7	Economic development	Soil Conservation		 The meeting reviewed on-going status of the different schemes of the department. The Soil Conservation Ranger informed the Chair that he is posted in Sorbhog and currently under the Addl. Charge in Dhubri District. The Chair asked the Soil Conservation Ranger to successfully carry out the program of the soil conservation department and fulfill the targets for Dhubri District even if he is in additional charge of another district. 	Divisional Officer, Soil Conservatio n
8	Economic Development	Handloom & Textiles		 The Chair reviewed the on-going activities of the department. While reviewing the Chair asked Asstt. Director Handloom & Textile regarding the number of traditional weavers present in the District. In this regard, Asstt. Director of Handloom & Textile inform that the Department does not have information about it. While reviewing the status of SWANIRBHAR NARI, Asstt. Director of Handloom & Textile informed that the re-verification process is going-on for the rationalization of the beneficiary 	Assistant Director, Handloom and Textile
9	Reforms, Governance Facilitation & Regulation	Excise	575	 The Chair reviewed the revenue collection of the Department. The Chair asked about the reason for rise in revenue collection for the month of September. The Chair asked about the revenue collection target for the current year. In this regard, the Superintendent of Excise informed that approximately Rs.140 Cr can be expected for the current year. The Superintendent of Excise also informed the Chair that due to the opening of new wholesale shop in Baksa District, the expected revenue collection of the District has been hampered. 	
10	Economic development	Sericulture		The Chair asked about the production status of Eri cut cocoon, Muga raw silk and Mulberry raw silk. In this regard, the concerned officer informed the Chair that due to hot climatic condition Muga raw silk could not be produced.	
11	Infrastructue	Transport	-	The Chair reviewed the revenue collection of the Department. DTO, informed the house that the Department has collected Rs. 2,32,04,613.00 for the month of September 2024, till now the Department has achieved 34.31% of its revenue target.	DTO

12	Reforms, Governance Facilitation & Regulation	Forest	 The Chair reviewed status of different schemes under the department. The Chair emphasized on E-Grass registration of different departments involved in the developmental activities to properly monitor the collection of forest royalty in the District. The Chair asked about the status of Action Plan of District Survey Board. In this regard, DFO informed that after reviewing the claim & objection in specified time period of 21 days from the Public, the action plan will be submitted. The Chair instructed DFO to prepare an order for deputation of two nos. of expert for training on E-GRAS in each department for two days with an intimation to all HODs. The Chair instructed DFO to intimate all the departments about PRF area in the District so that any developmental activities under these areas may be avoided. 	DFO
13	Social Sector	Labour	 The Chair asked about the progress of PM Shram Yogi MaanDhan yojana. In a reply to the Chair the concerned officer informed the Chair that no. of people registered in the month of September is 77 and in regarding the registration of Jal Mitra, there are total 909 Jal Mitras in the district, out of which 279 people fall under the category of 18-40 years of age and among 279 people 81 have registered so far. The Chair further instructed the concerned officer to find the eligible people and approach them for the registration. 	
14	Social Sector	Hcalth	 The Chair reviewed the different on-going constructional activities of the health centers. Regarding the Maspara Sub-Centre the Chair instructed AE, NHM to cancel the work from the current contractor & re-allot the work to the sub-contractor. AE, NHM will submit Geo-tagged photographs all the Health Centers. The Chair instructed AE, NHM to continuously monitor the construction activities so that those projects are completed within the stipulated time period. 	JDHS
15	Infrastructure	PHE	 The Chair emphasized the need for FHTC in village Offices like health Sub-Centre, ADO Office utilizing the nearby JJM Project. The Chair asked all the HODs to write a letter to E.E, PHE for FHTC connection in their Offices where it is feasible. 	

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16	Infrastructure	P.W.D. (R) Bilasipara Division	 The Chair reviewed the progress status of various scheme like RIDF, SOPD, PMGSY etc. & the following discussion were held. Regarding the status of the projects under RIDF, EE informed the Chair that 1(one) project is under progress which shall be completed by the month of December. While reviewing, the status of the projects under SOPD scheme, EE informed the Chair that 3(three) projects are under progress and out of these 1(one) project has land issue which is pending at Chief Executive Engineer's level. The EE informed the Chair about the PMGSY roads that 1(one) project is under progress which shall be completed by November. 	E.E.
17	Infrastructure	P.W.D. (R) Dhubri Division	 The Chair reviewed the progress status of various scheme like PMGSY 3.0 SOPD-G, APART etc. & the following discussion were held. The Chair enquired EE, whether any issue in the department. In a reply to the Chair, EE PWD(R) informed that the department is facing challenges in construction of the "Chairman Road cum drain" due to the presence of 10 nos. of big trees in the alignment area. Participating in the discussion, DFO informed that a joint inspection is to be done by the Forest, Revenue and PWD department in this regard. While reviewing the PMGSY 3.0, EE informed the Chair that the two nos. of pending Bridges will be completed by January, 2025. Further, EE, informed that the work namely "Chagolia Bidyabari road to Kodomtala" has to be cancelled as it has been deemed unfeasible to construct the culvert & the only viable solution is to proceed with construction of a bridge. Regarding signature projects, EE informed the Chair that all the projects are completed by the department. The Chair enquired about handing over of the projects under APART scheme. In a reply to the Chair, EE informed that all the projects are handed over by the department. 	E.E.

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18	Infrastructure	P.W.D. (B)	 The Chair reviewed the status of different on-going infrastructural works like KGVB, Law College, Judicial Court Building, NCC Building, Model Degree College under the department. In reply, E.E. informed that the Building of the Govt. Law College and Judicial Court Building are almost completed and working estimate of the remaining works is awaiting approval at higher authority. Regarding Model Degree College at Nayeralga, the E.E. informed those consultant groups will soon asses the site after which the adequacy of the allotted land could be determined. Further, the E.E stated that Hudurhat KGBV will be completed by this week. Regarding encroachment issue at KGBV at Debitola & Mahamaya, the Chair informed that he will visit the site by today & asked EE, PWD (B) to present in the said location. The Chair asked E.E. PWD (B) to utilize NH IB Building at Golakganj for the temporarily relocation of NCC cadets during the construction of New NCC Building. Regarding delay of Construction of Indo-Bangladesh Border Gate at Bishkhowa, the Chair asked EE to cancel the contractor as specific time period is over. The Chair enquired about the status of the wall construction pending at Madhupur Satra. In a reply to the chair, E.E. informed that the remaining construction of 140 mtr. wall has been completed. 	E.Ē.
19	Infrastructure	WATER RESOURCE	 The Chair asked EE about the E-Grass registration of the department, in this regard EE informed the Chair that the department has not registered so far. The Chair instructed DFO to prioritize the departments namely WR, PWD(B), PWD(R), Irrigation, APDCL and Health for the training of E-Grass portal. The Chair enquired about the completion of different ongoing projects of the Department. In this regard, the E.E. informed as below – <u>SI</u> Name of the Projects Tentative Period of Completion 1 Binnachara Pt-III (1.1 KM) Jan, 2025 2 Tamarhat Bazar (0.64 KM) Jan, 2025 3 Bholahat Koimari (1.5 KM) Jan, 2025 4 Padmeralga (1 KM) Dec. 2024 	

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20	Social	SOCIAL WELFARE	The Chair reviewed the different on-going schemes of the departments. While reviewing the schemes the Chair asked DSWO, Dhubri about the process of submission of forest royalty by the department. In a reply to the Chair, DSWO informed that the department submits their forest royalty through Treasury Challan.	ADC, Social Welfare/DS WO	
21	Infrastructure	APDCL	 AGM, APDCL raised the issue of non-payment of the electricity bills by the blocks and other offices. AGM informed the Chair that around 38 lakhs of rupees is pending and APDCL also issued a letter to the concerned department. The Chair asked AGM to share a copy of letter in the HOD whats app group. AGM, APDCL also informed the Chair about the govt. order for the installation of smart metres in all the SSA schools and all the govt. offices. The Chair asked AGM to write a letter to all HODs regarding the matter of installation of smart metres to ensure smooth installation process. 	AGM, APDCL	
22	Economic development	Cooperative	 The Chair enquired the concerned officer about the applicants of the Jan Aushadhi Kendra in the district. In a reply to the Chair, the concerned officer informed that none of the applicants have received it. The Chair also asked about the Kisan Samriddhi Yojana. In this regard, the concerned officer informed the Chair that the selection list will be sent to IFFCO. The Chair asked about the no. of CSCs in the district. The concerned officer informed that there are 18 CSCs in the district but all of them are not operational. The Chair directed i/c DRCS to convene DCDC meeting and co-operative department to have proper coordination with other departments. 	DRCS	
23	Social Sector	FPD & CA	 The Chair reviewed the different on-going activities of the Department. The Chair asked Superintendent of Food & Civil Supply to closely monitor the updated status E-POS transaction. The Chair reviewed the different on-going activities of the Department. The Chair asked about the achievement of Aadhaar based transaction. In this regard, the concerned Officer replied that department is yet to achieve 100% Aadhaar based transaction. 	ADC, FPD & CA	
24	Social Sector SSA		 The Chair reviewed the on-going infrastructural work under SSA. The Chair asked ADC (Edn) to write to the higher authority regarding pending bills of contractor. The Chair asked ADC (Edn) to share a detailed video showcasing the current condition of the hostel of Mahesh Ch. Academy campus, Dumurdaha 	IS cum DPC, SamagraSik sha /DMC, SSA	

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	Infrastruct ure	T&CP	The Chair reviewed ULB wise progress report for PMAY (U) in Dhubri District and instructed Deputy Director, T&CP to expedite the pending works.	Deputy Director
26	Social Sector	Economics & Statistics	 The Chair reviewed various schemes of the Department such as Crop Estimation Survey (CCE) under PMFBY, Digital Crop Estimation Survey (DGCES) etc. Regarding the query from the Chair about CCE, DGCES, the inspector of Economics & Statistics inform that under CCE 436 Nos. of sample of Jute Crop and under DGCES 62 Nos. of sample of Jute Crop were of allotted for the survey and both the surveys are completed by the Department. 	
27	Social Sector	Skill Development	 The Chair reviewed the on-going activities of the Department. The Chair asked DPM, ASDM to create short video on the candidates from Dhubri District who have joined Tata Electronics Ltd. (TCL) sharing their experience to showcase the success stories of individual of Dhubri District. 	

The Chair instructed all departments who are involved in one way or other to provide benefits to people, need to be careful before providing any beneficiary schemes such as Ration Card, JJM scheme etc. to the people occupying encroached lands. Further, the Chair instructed to bring such defiance to the notice immediately.

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The meeting then ended with vote of thanks from the Chair.

Sd/-DistrictCommissioner, Dhubri

Memo No.-TND-27/23/2023/T & D-DBB/ Copy to: Dated Dhubri the /10/2024

- 1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
- The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
- The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
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- The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
- 5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
- All members of District Development Committee, Dhubri for information and necessary action.



				Category CS/CSS/S	Opening Balance With CNA/SNA/Others- as applicable		District/Cour	lance with the ncil/Others- as licable	Allocation to district* (overall)		Fund received (overall)		Total funds available for			Utilisation Certificate submitted
SI.	Admin. Dept	Name of Sch	neme(Implementation Agency	tate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme (overall)	Central Share	State Share	against total available funds for the current year
		1	Suplimentary Nutrition Programme	CS & State	0	0	0	0	17357600	4339400	17357600	4339400	21697000	17357600	4339400	NA
		2	POSHAN Abhiyaan	CS & State	0	0	0	0	6656850	739650	6656850	739650	7396500	3252150	361350	NA
		3	Beti Bachao Beti Padhao	CS	0	0	0	0	1200000	0	1200000	0	1200000	49996	0	NA
	Women & Child Development	4	District Hub for Empowerment of Women	CS & State	0	0	0	0	335250	37250	335250	37250	372500	0	0	NA
		5	Mission Vatsalya	CS	0	0	0	0	6152000	0	6152000	0	6152000	0	0	NA
1		6	One Stop Centre	CS	0	0	0	0	40800	0	0	0	0	0	0	NA
		7	RIDF-I	CS	0	0	5932295	0	0	0	0	0	5932295	1216370 (20%)	0	NA
		8	RIDF-II	CS	45215610	0	0	0	0	0	0	0	45215610	211800555	0	NA
		9	NIDA	CS	35145668	0	0	0	0	0	0	0	35145668	10575000 (30%)	0	NA
		10	SC & BC Component	CS	10082995	0	0	0	0	0	0	0	10082995	3700000 (36.6%)	0	NA
		11	Nasha Mukt Bharat Abhiyaan	CS	250000	0	0	0	0	0	0	0	250000	Nil	0	NA
		12	LHDCP	CS	Nil	Nil	Nil	Nil	Nil	Nil	100000	Nil	100000	Nil	Nil	Nil
		13	National Livestock Mission	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	[14	APART	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		15	National LivestockHealth & Disease Control Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

COMPILATION OF ANNEXURE-A SUBMITTED BY VARIOUS DEPARTMENTS FOR THE MONTH OF OCT,2024

	[16	Rashtriya Gokul Mission(RGM)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			, ,													
		17	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		18	SOPD-G	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Animal Husbadry & Veterinary Department	19	Innovative Poultry productivity product (IPPP) for law input technology (LIT) Bird under NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		20	Rural Backyard goat sheep Dev. Scheme under NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		21	Awarness workshop and introduction training to marginal farmers and youth of rural areas on feed & fooder development under NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		22	Fodder cultivation in Individual farmer's / beneficiary land under NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		23	AIBP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		24	PMKSY-HKKP-GW	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Irrigation	25	NABARD-RIDF(XXIX)	Nil	Nil	Nil	Nil	Nil	Nil	112.5 lakh	Nil	Nil	112.5 lakh	Nil	Nil	Nil
	Department,	26	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	10.00 lakh	Nil	Nil	10.00 lakh	Nil	Nil	Nil
3	Dhubri-	27	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	5.00 lakh	Nil	Nil	5.00 lakh	Nil	Nil	Nil
	Golakganj Division	28	SOPD (FDR)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Entition	29	SOPD (SCSP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		30	SOPD (STP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		31	SOPD G	Nil	Nil	Nil	Nil	Nil	23.42352 L	Nil	Nil	Nil	23.42352 L	Nil	Nil	Nil
		32	SOPD G	Nil	Nil	Nil	Nil	Nil	23.42352 L	17.24347 L	Nil	Nil	23.42352 L	Nil	17.24347 L	Nil
		33	SOPD G	Nil	Nil	Nil	Nil	Nil	8.00 L	Nil	Nil	Nil	8.00 L	Nil	Nil	Nil
4	Irrigation Department, Gauripur- Bilasipara	34	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8.00 L	Nil	Nil	Nil
	Division	35	PMKSY-HKKP	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		36	Schemes of NEC	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		37	NLCPR (now (NESIDS)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		38	Irrigation Census	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		39	SCSP	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		40	TSP	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		41	Prime Minister Employement Generation Programme Pradhan Mantri	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		42	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	DI & CC, Dhubri.	43	Pradhan Mantri	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		44	Vishwakarma Chief Minister's Atmanirvar Asom Abhijan CMAAA)	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		45	Mukhya Mantrir Tholuwa Udyog Bikash Asoni	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

	46	PM Schools for Rising India (PMSHRI)	CSS	Nil	Nil	Nil	Nil	989.84	109.98	112.67	12.519	975.443	67.53(60.32%)	7.39(59.42)	73.91
	47	Rashtriya Uchhatar Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	48	RIDF-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	49	Aspirational District Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	50	Aspirational District Programme	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	51	AAROHAN	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	52	Setting up of New Polytechnic	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6 DMCC, SS	., <u>5</u> 3	SSA-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
0 Dhubri	54	Vidyanjali	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.46	0	Nil	Nil	Nil
	55	PM-POSHAN	STATE	Nil	Nil	Nil	Nil	3595.9	399.54	822.762	91.418	Nil	822.75	91.41	235.18
	56	Sarva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil	23035.66	2559.51	1334.72	148.3	24112.00	1016.9 (76%)	112.70 (76%)	Nil
	57	National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	58	Teacher Education	CSS	Nil	Nil	Nil	Nil	194.82	21.64	0	0	Nil	Nil	Nil	Nil
	59	Support for Educational	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	60	Rashriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	61	RKVY RAFTAAR	CSS	Nil	Nil	Nil	Nil	Nil	Nil	781600	Nil	781600	598400	Nil	598400
	62	BGREI	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	63	PMKSY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	64	PMKISAN	CSS	Nil	Nil	Nil	Nil	Nil	Nil	401306	Nil	351306	50,000	Nil	Nil
	65	HMNEH	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	66	ATMA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	67	Soil Health & Fertility	CSS	Nil	Nil	Nil	Nil	Nil	Nil	50000	Nil	50000	Nil	Nil	Nil

		68	Food & Nutrition Security	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		69	NMEO Oil Palm	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Agriculture,	70	NMEO Oil Seed	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Dhubri	71	Sub-Mission of Agril Extension	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		72	Sub-Mission for Seed and planting	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		73	PMFBY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		74	RAD	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		75	NFSM (Oil Seed)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	600000	Nil	600000	Nil	Nil	Nil
		76	Plant Protection Campaign (SOPD)	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		77	DM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		78	Revamped distribution sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
8	APDCL	79	Assam Electricity Distribution System	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		80	enhancement project Elcetrification of AWC (SOPD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		81	Allocation of DTRs (SOPD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		82	APFBC (Plantation)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	100%
		83	APFBC (Building)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0%
		84	SOPD	NIL	State	0	0	0	0	0	800000.00	0	0	0	0	0
		85	CAMPA	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
9	<u>Forest</u>	86	Integrated Development of Wild	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		87	Project Tiger	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		88	Project Elephant	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		89	National Afforestation	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		90	Forest Fire Prevention &	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		91	Management Action Plan for	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00

								1			r	r				
		92	Weavers Mudra Yojna	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Γ	93	Swanirbhar Naari	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Handloom & Textile	94	G.I Registration	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	rexule	95	APART	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		96	SAMARTH	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		97	PMJJBY & PMSBY	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		98	NFSA	CS & SS	14232527.00	7701770.00	Nil	Nil	Nil	Nil	Nil	Nil	21934297.00	14232527.00	77017700	Nil
		99	PM-POSHAN	CSS	2766583.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2766583.00	2766582.00	Nil	Nil
		100	Consumer Welfare Fund	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		101	Construction of Toilets in Consumer Foru, under Swachhta Mission Action Plan	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Γ	102	Smart Public Distribution	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		103	Fair Price Shop Automatiom under NFSA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	FPD&CA	104	Consumer Awareness Activities	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		105	AAMAR DUKAN	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		106	Samabai Sabalikaran	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		107	Construction of Godown	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		108	End-toEnd Computerisation	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		109	State Consumer Help	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		110	Confonet Project	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		111	Paddy Procurement	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		112	Rice Fortification	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	0.1	113	WDC PMKSY 2.0	CS&SS	50.17065	5.57452								50.17065	5.57452	18.81
12	Soil Conservation	114	RIDF	CS&SS		-	-	-	-	-	-	-	-	-	-	-
		115	SOPD-GA	SS	-	-	-	-	-	-	-	-	-	-	-	-

		116	MPLADS - 2023-24	3207	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4900000	NIL	49000000	41819050	NIL
		117	MLAADS - 2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	48000000	NIL	48000000	NIL	NIL
		118	UNTIED FUND - 2023- 24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	47386000	NIL	47386000	14886000	NIL
		119	ASOM DARSHAN - 2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	600000	NIL	600000	300000	NIL
13	T&D Deptt.	120	AXOM ADARXO GRAM YOJONA 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	49000000	NIL	49000000	30096000	NIL
		121	SUHRID	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		122	North East Special Infrastructure	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		123	Central Pool of Resources for	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		124	North Eastern Council (NEC)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		125	PMKKKY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
14	Mines & Mineral	126	MINES & MINERALS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Mineral	127	DMFT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23948015	NIL	NIL
		128	Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	6885585	890065	NA	NA	688585	890065	6885585	890065	7775650	6885585	890065	7775650
		129	APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Fishery	130	RIDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	e.re.j	131	GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		132	Blue Revolution Integrated Sustainable wetland and	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		133	integrtaed fisheries tansformation Project	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	PHED	134	JJM	CSS	0.00	0.00	-	-	765450000	85050000	765450000	85050000	850500000	474109738 (100%)	536559997 (100%)	0.00
		135	SBM-G	CSS	0.00	0.00	-	-	29585181	3287242	29585181	3287242	32872423	102960 (2.27%)	11440 (2.21%)	114400.00
17	l ahour	136	PMSYM		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

17		137	e-Shram		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
18	WMD Deptt.	138	MSDP	CS	5476.84	608.538	5476.84	608.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do
		139	SOPD-G	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	[140	SOPD-FDR	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	[141	RIDF	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19	W/R Deptt	142	SDMF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	[143	SDRF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		144	FLOOD MANAGEMENT & BORDER	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		145	National Health Mission	CSS	0	0	0	0	ROP (2024- 25) not received Yet		270.74		97.78	0		172.96
		146	SU-Swasthyare Samridhi	State	0	0	0	0	0	0	0.00	0	0.00	0	0	0
		147	PM-ABHIM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00
		148	Wage Compansation Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0.19	0	13.74 (98%)	13.74
		149	National Ayush Mission	CSS	0	0	0	0	ROP (2024- 25) not received Yet	0	0.00		0.00	0		0
20	Health	150	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	0	0	0
		151	Aspirational District Fund (NITI Ayog))	CS	0	0	0	0	0	0	0	0	0.00	0	0	0
	[152	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	107.87	0	0	0
		153	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0	0.00	0	0	0
		154	Tertiary Care Programme	CSS	0	0	0	0	0	0	0	0	0.00	0	0	0

		155	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0	0	0	0	0	0.00	0	0	0
	Sports &	156	CMSCUY	SS						3.8		3.2	0.60		300.00	1.27
21	Youth Welfare	157	Khel Maharan	SS						183.5		181.1998				
	Deptt.	158	Khelo India	CS						1.00		1.00				1.00
22	Skill Development	159	PLSDTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		160	PMGSY	NA	NA	NA	NA	NA	195.74	NA	195.74	NA	0	NA	NA	NA
	[161	SOPD-G	NA	NA	NA	NA	NA	NA	20.03	NA	20.03	3361.856	NA	NA	YES
		162	SOPD-FDR	NA	NA	NA	NA	NA	NA	0	NA	0	NA	NA	NA	YES
		163	RIDF	NA	NA	NA	NA	NA	NA	209.45	43.46	209.45	43.46	NA	NA	YES
	[164	CRF/CRIF	NA	NA	NA	NA	NA	NA	271.96	0	271.96	0	NA	NA	YES
	[165	SOPD-SIG PROJECT	NA	NA	NA	NA	NA	NA	0	0	0	96.56	NA	NA	YES
		166	Mukhya Mantri Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	393.173	0	393.173	0	NA	NA	YES
23	PWD (ROAD)	167	Mukhya Mantri Path Nabikaran Achani	NA	NA	NA	NA	NA	NA	93.5	0	93.5	0	NA	NA	YES
		168	MMUPPNA-RIDF-XXVIII	NA	NA	NA	NA	NA	NA	393.78	0	393.78	0	NA	NA	YES
		169	Mukhya Mantri Mathauri Pakikaran Achani	NA	NA	NA	NA	NA	NA	266.23	0	266.23	0	NA	NA	YES
		170	Mukhya Mantri Nagariya Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	0	0	0	0	NA	NA	YES

								-	Annex	ure - A								_	_	
					Mont	thly stat	tus of Fur	nd recei	pt and u	tilisati	on upto 3	Oth Sept	tember/ 2	024						14
i No.	Admin. Dept.	Name of scheme(Implementation	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP	Opening wi CAN/SN/ as appl	th VOthers	Opening with District/Co ers- as ap	the uncil/Oth	Curren Allocal Dist	tion to	• Fund Recel Curren		Total Funds available	Funds ut now Amou brac	nt &(% in	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against the total	are pen	or whichUCs ding as on late	Remarks
	00000	Agency)		etc	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	for Scheme	Central share	State Share	previous year	available funds for the current year	Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD-G	NI	State	NI	NI	Nil	NI	NE	NI	Nil	NI	NII					1.000		
2	ment	SOPD-FDR	NĒ	cs	NI	NH	Nil	NII	NE	NI	NII	NE	Nil	+		848	э.			
3	ources Departme	RIDE	NI	State	NĚ	NE	NI	NI	NI	NI	Nii	NI	Nil			1423	122	33425	-	
4	Bes	SOMF	Nil	ß	NE	NE	NI	NI	NE	NI	NI	NE	Nil	-	8	- (a) (- 20	828	-	
5	Wate	SDRF	NI	cs	NI	NE	Nil	NII	NI	NI	Ni	NI	NII		2+		(4)	-		
6		Flood Mangement & Border	NI	CSS	NI	NI	NE	NI	NIL	NI	NE	NI	Nil	1.27						

Executive Engineer 1.0.2824 Dhubri W.R. Division A Dhubri

Annexure - B

Schemes for which no funds are received by the District /Council

SI. No.	Adminitrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil

Executive Engineer **Dhubri W.R. Division** A Dhubri

ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

SI. No	Admin, Deptt.	Name of Schemes	Number of works sanctioned in the current	Progress of			ces - Categori physical prog		of works based	Reamriks
_			year (2023-24)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	1.111.127
1	5	Anti erosion measures to protect Binnachara Pt-III areas from the erosion of river Gangadhar on its R/B under NABARD (RiDF-XXIX).	1(0ne)	2	75%	-			2	
2	W.R. Divisio	Bank protection measures to protect Tamarhat Bazar and its adjoining areas from the erosion of river Gangadhar on its L/B (Ch. 0.00 m to 640.00 m) [NIDA]	1(one)	2	78%	-	-	- 20	-	
3	Dhubri	Construction of retirement for plugging of breach gap of DRDA road cum bund at Bholarkhas-Kolmari area on R/B of river Gangadhar.	1(one)	=	-	62%	đ	-	F L	Work started on 23/05/2024 as per CE's verbal order on 19/05/2024

Executive Engineer Dhubri W.R. Division, Dhubri

ANNEXURE - D

1.000.00			Total Number of Works pending as	date of Last	t Financial Y	ed for compl ear (2022-23 e delay in cor	- Catego	rise works			3)-Categori			as on the last stage of physica
Si ne	Admin. Dept.	Name of Schemes	on the last date of previous Financial Year (2022-23)	Less than 1 Yr	>= 1 to <3 Yrs	≫3 to < 5 Yrs	×s	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R.	Pro-siltation measures to protect Padmeraiga and its adjoining areas from the erosion of river Brahmaputra		NI	01 (one)	NI	NII	01 (one)	-	95%	-	-	-	-
2	Division	Pro-silatation measures to protect Matifata and its adjoining areas from the erosion of river Brahmaputra	01 (one)	NE	01 (one)	NI	NII	01 (one)	-	85%	-	-		
			Total = 02 (Two)					02 (Two)						

Executive Engineer **Dhubri W.R. Division**, Dhubri α

PMAY URBAN DHUBRI DISTRICT

Annexure-A

inionthiny status of rund receipt and the utilisation for the month of september/ 2024.

A. For	Schemes:	Funds	received.
--------	----------	-------	-----------

5.No	Admin. Dept.	Name of Scheme (Imple-	PFMS Code & SLS	Category CS/CSS/ State/	With C Oth	ng Balance :NA/SNA/ Hers-as licable	with th Council	ng Balance ne District/ VOthers-as blicable	Allos	ent Year cation to strict*	in th	received e current Year	Total funds available for	Funds a	Funds utilised- till now Amount B(% in bracket)	Amount for which UCs are pending at the end of	Unitsation Certificate submitted against total available	amount f Ucs are as on	Contract and a second	Remarks
		Mentation Agency)	Code	EAP etc.	Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous Year	funds for the current year	Of previous Year	Of Current Year	
4	2	3	240	3	6	ž	- 340	9	30	п	12	13	34	35	36	17	18	19	20	n
1	STATE MESSION DIRECTORE PMAX- HI'A (Urban)	PMAY-HFA ,Urban	84	NA	-				-			-					-	10	-	Fund is directly credibed to Beneficiaries accour by the State Missio Directore, PMAY- HEA, URBAN, ASSAN

* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

5.No	Administrative Department	Schemes Name	Reasons	Remarks # any
3	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAT-HEA JAGAN		Fund is directly credited to Beneficiarum account by the State Moster Directore, PRADY-IEFA, LIBBAN, ASSAM

Annexure-C

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the	Pro	ogress of ier of wor	Current ye ks based o	ear works/ on the sta	Services ge of phy	Categorise sical progress	Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HEA (Urban)	PMAY-HFA ,Urban	2503 nos	•			27.20%		Under Construction	Under Dhubri Gauripur Devlopment Authority area

Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 30th Sep/2024)

	Admin.	Name of	Total number of Works pending as on the	the last o	date of Fin	elayed for c ancial Year- ased on the	and the second		Year-	g works of previous based on the stage o			t date of Fi	nancial
S.NO	Dept.	Schemes	last date of previous Finencial Year, i.e 31/03/2023	Less then 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY- HFA (Urban)	PMAY-HFA ,Urban	5695	8		-	4	5695	2	2	65.30%			4

NOTE- 3719 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

ANNEXURE-A

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Monthly status of fund receipt and utilisation for the month of September, 20	24
runds received	

SI. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Balance with the District	/Council/Others	Current year	Allocation to District	Fund received in	the Current year	Total funds availables for Scheme	Central Share Funds utilised till	now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for	which Ucs are pending as on date	Remarks
1	- Adr	Lo Name of S menta	+ PFMS Co.	v. Category CS/G	Central Share	a State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			State Share	1.		Of Prev Year	Of Current year	and a
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	4 V8-83	Central Share & State Share	50.17065 o	5.57452 4	8	9	10		0	0	4 59017065	7.092	16 62.0	29.05517	18	29.05517	20 18 81	21
2	oil Con	RIDF	1	Centr		1			1	1			-		-	-]	ţ	-	
3	So	SOPD-GA	I	State Share	1		1			1			1			1	-	-		

Submitted,

Administrative Remarks SI. Reason Scheme Name Department No. if any ł Plantation at village Rowa Pt-I 2 Plantation at village Burirmari 3 Plantation at village Jhagra Pt-I 4 Plantation at village Jhogra Pt-III 5 Plantation at village Kasuarkas Pt-II 6 Plantation at village Borbila Pt-II 7 Plantation at village Madhusoulmari Pt-II Soil Conservation 8 Plantation at village Tiamari Pt-II Department Boulder Pitching Work at Rowamari Garojhara under RIDF-XXX during 9 2024-25 Boulder Pitching Work at Rowmari Smashan Ghat under RIDF-XXX 10 during 2024-25 Construction of Agri Bund Vill. : Rowmari Pt II under SOPD-Ga during 11 2024-25 Construction of Agri Bund Vill. : Kurshakati under SOPD-Ga during 12 2024-25

B. Schemes for which no funds are received by the District/Council:

Submitted,

ANNEXURE-B

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

SI. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the		of current works base				tories number Progress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		WDC-PMKSY 2.0	8 Nos.	-	7 Nos.	1 No.		-	-	Due to flood situation of project areas
2	Soil Conservation Department	RIDF	1 No.	-			1 No.	_		no any progress of Departmenta
3		SOPD-G	Nil						6	works for last 2 months

Submitted,

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

SI. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous	Number of Ye of last financia	al year cate	for comple gorise work ompletion	tion as s based	on the la	ast date delay in		date of la		year cate	gorise wo	nding as on rks based on
lates) I		Financial Year	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
F	ation	8 Nos. (WDC-PMKSY 2.0)	8 no.	Nil	Nii	Nil	Nil	Nil	Nil	7 Nos.	l No.	Nil	Nil	Nil
2	Conserv Depart	l No. RIDF	l no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Nil
3	Soil (SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

- 12

Submitted,

STATUS REPORT OF CIVIL WORKS ACTIVITIES IN ELEMENTARY SCHOOLS FUNDED BY SSA, DHUBRI

AS ON 03/10/2024

1	Scheme	Year		Nos. of		Unit Cost (Rs.	Sanctioned	Released	Progress L	evel of this	Month	5.0	
2			Activity	School	Unit	in Lekh)	(Rs in Lakh)	Amount (Rs in Lekh)	Completed	in Progress	Not Started	Achievement	Remarks
			ADDL. CLASS ROOM	18	24	8.50	204.00	198.90	21	3	0		Technical Problem of SNA A/C of 1st installment+ 1 no., Requirement submitted to SMO, Attemate fund released on 06-08-2024 = 2 nos.
			SEPARATE GIRLS TOILET	24	24	3.00	72.00	69.30	14	10	0		Technical Problem of SNA A/C of 1st installment= 7 nos., Requirement submitted to SMO, Alternate fund released on 06-08-2024 = 3 nos.
e	SSA	2022-23	SEPARATE BOYS TOLET	17	17	3.00	51.00	49.80	11	6	0	88.62%	Technical Problem of SNA A/C of 1st installment= 2 nos. Requirement submitted to SMO, Alternate fund released on 05-08-2024 = 4 nos.
- H			DYS. F. GIRLS TOILET	25	25	0.70	17.50	17.50	23	2	0		Technical Problem of SNA A/C of 1st installment= 2 nos. Requirement submitted to SMO
			DYS. F. BOYS TOILET	74	74	0.70	51.80	51.80	72	2	0		Technical Problem of SNA A/C of 1st installment= 2 nos. Requirement submitted to SMO
			RAMP	5	5	0.40	2.00	2.00	5	0	0		
			BOUNDARY WALL	63	63	8.033	506.109	488.1354	57	6	0		Alternate fund released on 06-06-2024'= 5 nos.
			SEPARATE BOYS TOILET	5	5	3.00	15.00	15	6	0	0		
2	SSA	2022-23 (Suplimentry)	ELECTRIFICATION	3	3	0.60	1.80	1.80	3	0	0	97.02%	
	2053040	(Submenuty)	SEPARATE GIRLS TOILET	4	4	3.18	12.72	11.1141	4	0	0		
		1	MAJOR REPAIR WORK	24	24	1.56	37.50	37.50	24	0	0		
			SEPARATE GIRLS TOILET	15	15	3.00	45.00	45.00	15	0	0	-	
	1		SEPARATE BOYS TOILET	26	26	3.00	78.00	78.00	26	0	0		1
	1	1	DYS.F. GIRLS TOILET	22	22	0.65	14.30	14.30	22	0	0	4	
			DYS. F. BOYS TOILET	18	18	0.65	11.70	11.70	18	0	0	-	58.
3	SSA	2023-24	RAMP	39	39	0.40	15.60	15.60	39	0	0	92.47%	
1		1000	ADDL. CLASS ROOM	29	42	8.50	357.00	357.00	25	17	0	-	Final installment released on 02-06-2024= 42
			DILAPIDATED ACR (LP)	44	51	8.50	433.50	421.60	13	38	0	4	Alternate fund released on 06-08-2024 = 7, Final installment released on 02-08-2024= 4
	1	1	DILAPIDATED ACR (UP)	14	18	8.50	153.00	151.30	3	15	0	-	Alternate fund released on 06-06-2024 = 1, Final installment released on 02-08-2024= 1
			BOUNDARY WALL	22	22	9.00	198.00	190.80	15	7	0	-	Alternate fund released on 06-08-2024 = 4, Final installment released on 02-58-2024= 1
-	-	-	MAJOR REPAIR WORK	10	10	3.42	34.15	34.15	9	1	0	-	Final installment released on 02-06-2024= 10
			ADDL. CLASS ROOM	66	95	8.87	842.65	674.12	0	39	56	-	1st installment released on 07-06-2024=39, on 27-09-2024=55
			DILAPIDATED ACR (LP)	23	23	8.87	204.01	163.208	0	11	12	-	1st installment released on 07-08-2024=11, on 27-09-2024=12
	120		DILAPIDATED ACR (UP)	8	8	8.87	70.96	56.768	0	3	5	-	1st instaliment released on 07-08-2024=3, on 27-09-2024=5
4	SSA	2024-25	SEPARATE GIRLS TOILET	1	1	3.18	3.18	2.86	0	1	0	\$8.52%	1st instalment released on 07-08-2024
			SEPARATE BOYS TOILET	4	4	3.00	12.00	10.80	0	4	0		1st installment released on 07-08-2024
	1	1	MAJOR REPAIR WORK	3	3	3.48	10.44	9.40	0	3	0	-	tal installment released on 07-08-2024
	_		RAMP	3	3	0.49	1.47	1.47	3	0	0	-	1st installment released on 07-06-2024
			TOTAL	609	668		3456.38900	3180.92450	427	168	73	1	

District Project Engineer, Samagra Shiksha, Dhubri

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District Mission Co Ordinator, Samagra Shiksha, Dhubri .

As on 03-10-2 C. Physica	al Progress of Worl		Annexure-C							
SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress	of Current Ye		rvices- Catog vsical progre		based on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA								
1		ACR	114	0	0	0	0	12	102	1st installment released on 07-08-2024 =39 No
2		Dilapidated ACR LP	26	0	0	0	0	1		1st installment released on 07-08-2024 =11 No
3		Dilapidated ACR UP	0	0		A	0	0		1st instalment released on 07-08-2024 =03 No

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TOTAL

District Project Engineer Samagra Shiksha, Dhubri

Boys Tollet

Girls Toilet

Major Repair

Solar Panel

Ramps and Handraits

Elementary Education

1st installment released on 07-08-2024 =04 Nos

1st installment released on 07-08-2024 =01 No

1st instalment released on 07-08-2024 =03 Nos

1st installment released on 07-08-2024 =03 Nos

Fund yet to be released from SMO

District Mission Co Ordinator Samagra Shiksha, Dhubri

Annexure-D

mysical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SL. 10.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	last date b	of last Finan ased on the	cial Year- Ca delay in com	tegorise v pletion	verka	wor	es of Curr ks based	on the sta	orka/Serv ge of phys	ices- Ca ical proj	legorise press	Remarks
			Financial Year	Les than 1 Yr	>=1 to <3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA									1.000	1.75			
1		Add. Class Room	43	42	1	0	0	43	0	42	0	0	1		Final Installment released on 02-08-2024= 42 Nos., Technica Problem of SNA A/C of 1st installment= 1 no.,
2		Add. Class Room (Diap. LPS)	44	44	0	0	0	44	0	44	0	0	0	0	Final Installment released on 02-08-2024d= 44 Nos.
3	1	Add. Class Room (Dilap. UPS)	17	17	0	0	0	17	0	17	0	0	0	0	Final Installment released on 02-08-2024= 17 Nos.
4	1	Boys Toilet	3	0	3	0	0	3	0	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos,
5	Elementary	Girls Toilet	7	0	7	0	0	7	0	0	0	0	7	0	Technical Problem of SNA A/C of 1st installment = 7 nos.
6	Education	Dys. F. Gits Tolet	2	0	2	0	0	2	0	0	0	6	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
7	1	Dys. F. Boys Tollet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
8	1	Major Repair	10	10	0	0	0	10	9	1	0	0	0	0	Final Installment released on 02-08-2024= 2 Nos.
3		Boundary Wall	21	18	3	0	0	21	8	12	0	1	0	0	Final instalment released on 02-08-2024= 19 Nos.
	-	RIDF								1					
10		Add. Class Room	70	68	2	0	0	70	46	0	11	7	6	0	Court Case= 2 Nos.
		10, 1010 - 39 (50 99)	219	199	20	0	0	219	63	116	11	8	21	0	

110123 **District Project Engineer**

Samagra Shiksha, Dhubri

1 10-2024

District Mission Co Ordinator Samagra Shiksha, Dhubri

Monthly Status of fund receipt and utilisation for the month of September Year 2024 under PWD Dhubri District Territorial Building Division, Dhubri

A. For schemes : Funds received

SI NO	Admin. Deptt	manie or screene	PFMS Code & SLS Code	Category CSICSS/5 Late/EAP etc	Opening will CANISNAJ applic	h Others as	Opening with the /Council/C applic	District Whers-as		sar allocation to District	Fund receiv	ved in the current year	Total funds available for scheme		utilised till now & (% in bracket)	Amount for which UC's are pending at the end of	Utilisation certificate submitted against total available funds	Amount for wi pending a		Remark
					Central share	State share	Central share	State share	Central share	State share	Central share	State share	(COLUMIC)	Central share	State share	year year	for the current year	Of previous year		1
-	- 7	3 Construction of 4	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	year 20	21
ı	State Tea Tribes Welfare	(four) nos of Additional Classroom, Laboratory, Nitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaper T.E. in Dhubri Disblict.				NIL		NIL		24.88289 (L)		24.88289 (L)	24.88289 (L)		24.88299 (L)		24.88289 (L)		1	-

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Executive Engineer,PWD Drubil District Territorial Building Division, Dhubri

Annexure-A

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (please visit http://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

SINO	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	-	1) Work is in progress (98%) 1) Delay in starting due to delay in possession of site. 2) Delay due to Covid-19 Hindrance 3) Non receive of payment in time hampers progress 4) Finishing work of Civil & Electrical are going on.
2	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)		 The alloted work completed The work Financial head shifted to 6th ASFC from 5th ASFC Working estimate has been sent vide T.O No. E-200/1263 Oate 27-09-2024 for Rs. 684-54831 (L) within the scope of present sanctioned amount AddLamount will be required to make the project complete and functional. Present physical progress - 55%
3	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	<u> </u>	 Work is in progress (67%) Block A -Basement slab, GF, 1st floor and 2nd floor stab completed. Brick and plastering work of GF, FF & 2nd floor completed. except painting Block B- 1st & 2nd floor slab, Brick work & plastering work completed except painting Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE out of which Rs. 47.64198 (L paid Bill CC-II for Rs. 141.67832 (L) sent to CEPWD(B) out of which Rs. 63.75524(L) paid
٠	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaper T.E. in Dhubri District.	FOC received	1) Work is in progress (85%) 2) Roofing of class room completed , painting work going on. 3) Minor work of kithcen is going on. 4) Boundary wall completed.
5	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytecnic of Assam (Part-B) (Package No. ITI-Poly/20224) (Govt. Industrial Training Institute, South Salmara)	_	1) Work is in progress. (95%) 2) Civil work almost completed 3) Electrical works is going on.
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITUPolytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (95%) 2) Bitl CC-III for Rs. 118.51709 (L) sent to CE PWD(8)

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Annexure-C

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments fo current year

SI no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the	Progress of cu	Progress of current year works/Service-categories number of works based on the stage of physica progress									
			current year	100%	75-99%	50.74%	26-49%	1-25%	Not Started					
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1									
2	Higher Education	Secondary Education Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Satsia District Dhubri, Assam	NIL		1									
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Natbari District/at Rangia in Kamnup (R.) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)" Package No. PKG-1 (at Bilasipara in Dhubri District)	NL	.4	1									
4	Do	Construction of 09(hine) Nos of New Model Women College in the State of Assam. (Sonai, Karimgan), Hailakandi, Chenga, Batadrate, Jaleswar, Mangakloi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1								
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hallakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj. Dhubri	NIL			1	1							
6	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 271/2016/19.dtd 27.01.2017	NL			1								
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gottpara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1- 2014	NIL		1									
8	Do	Construction of 100 Beded Maternity Child Health wing with quarter al. Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NL				1							

Sino	Admin. Deptl.	Name of scheme	Number of works sanctioned in the									
	I DOMENTIA OF		current year	100%	75-99%	50.74%	26-49%	1-25%	Not Started			
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilesipers (Tilepers) under MSDP (12th Five Year Plan) PKG-WRS-11 WMD, 18012/2018-WMD(Part-I) /94 Date 7-3-2019	NL	1	_							
10	Do	Construction of Model Residential School at Dhubri (Sciakgan) PKG- MRS-11 WND 1601202018-WMD(Part-I) /64 Dela 7-3-2019	NL		1							
11	Higher Education	RMSA Construction of Girls Hestel at Mahesh Chandra Academy (Dumurdaha) campus under Gotskganj Block in Dhubri District under RMSA Assam (Group No-25) RMSA/G-HSI-Gev/Corres/3/2005/P1-I/2889 Dt 15-12-2012	NIL		1							
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NL	1								
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samerga Shiksha Assam al Hadurbat Dharmasala Higher Secondary School campus under Gauripur Biock in Dhubri District	NL		1							
14	Do	RIDF Augmentation of existing infrastructure in Sepelgram Analgemated Academy H.S.School , Dhubri	NL		1							
15	Do	RUSA New Model Degree College at Majoralga Pt-4 under RUSA 2.0 in Dhubri District Ptig No. NMC-04	NI,		1							
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NL					1				
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Caltural Tourism Centre near Machupur Satra under United Fund	NL		1							
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bitesipara Town Hall)	NL		1							
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Biasipera, Dhubri, Assem under Signature Project for the year 2018-19 (Balance work)	NL			1						

Annexure-D

Physical progress to works udner different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

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Si No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of	Number of Financial y	years delayed sar-Callegories	for completion works based o	Progress of Ponding works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress							
			previous Financial year	Less than 1 Yr	>=110<3 Yrs	>=3 yrs to	≫5Yn	Total	100%	75-99%		a progress 26.49%	1	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1	00/1976	20-578	1-2278	NOT SHARES
2	Secondary Education	Infrastructure Development Grant to the Colleges during the year 2018-19 "Construction of USC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Satsia District Dhubri, Assam		_		1				1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bibeipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R.) District/ at Raha in Nagaon District/ at Diphu in Karbi Angion District/ at Jorhat District /at Ikleiengiyal in Diougarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District/" Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimgan), Hallakandi, Chenga, Batadraba, Jaleswar, Mangaldol, Golaliganj and Bilasipara) at Bilasipara, Dhubri		1							1			
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assem. (Sonal, Karimgan), Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj. Dhubri		1							1			
6	CULTURAL AFFAIRS	Protection preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD 271/2016/19.dtd.27.01.2017				1					1			
7	NHM	Construction of New PHC Building (Assam Type) at verious places of Assam under NRHM (PHC Building at Gotipans in Dhubri District) Revised AA No. NRHMC- CWINISC/14/17/22/13/27/420 Date 16-1-2014					1			1				

13

Si No	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial	Financial ye	er-Categories	for completion works based o	as on the last in the delay in	dete of last completion	Progress date of ta	of Pending Ist Financia	i year-cate	revious yea gories work al progress	s based or	as on the las the stage of
			year	Less than 1 Yr	>= 1 to <3 Yts	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
8	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Chil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work) A A No. NRHM/C-CWM/CH/Dhubri/2962/15/53056 Date 22-9-2015				1						1		
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD 18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1				1					
10	Do	Construction of Model Residential School at Dhubri (Golekgan)) PKG-MRS-11 WMD.18012/2/2018- WMD(Part-I) /94 Date 7-3-2019			1				-	1			-	
11	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-25) RMSA/G-H/St-Govi/Corres/3/2009/P1-1/2889 Dt 15-12 2012					1			1				
12	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1				-	
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District		1						1				
14	Do	RIDF Augmentation of existing infrastructure in Sapalgram Amalgemated Academy H.S. School , Dhubri	1	1			4			1				
15	Do	RUSA New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	r	1						1				
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1									1

SINO	Admin. Dapti.	Name of scheme	Total Number of works pending as on the tast date of				as on the last on the delay in		Progress date of is	of Pending Ist Financia	al year-cafe	revious yea gories work al progress	s pased un	as on the las the stage of
			previous Financial year	Less than 1 Yr	>≃1 to<3 Yns	>r3 yrs to <5 Yrs	≻=5 Yrs	Total	100%	75-99%	50-74%	28-49%	1-25%	Not started
17	Transformation & Dev.	UNTIED FUND Initiastructure Development of Cultural Tourism Centre near Madhupur Satra under Unlied Fund				- 1				1				
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1					1				
19	Signature Project	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1		_	
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charakteo, Dhubri, Dibrugarh, Hailakandi, Hojai, Koringanj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
21	State Tes Tribes Weifare	Construction of 4 (low) nos of Additional Classroom Laboratory, Kitchen, Toliet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		8 1 8						1				
22	Jail Department	Construction of Jailor's Quarter at District Jall, Dhubri			1				1					
23	Do	Construction of Double Storied Additional Barrack (1s Floor Assam Type) at District Jail, Dhubri	e .		1								1	1
24	Special Assistance to States for Capital investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction o Workshop an dTech-Lab) at 61 nos. of ITI /Polytecnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (GovL Industrial Training Institute, South Salmara)	r i	1						1				
25	Do	Up-gradution of Government Polytechnic Institute and ITT in Assam as Centre of Excellence (Construction o Workshop and Tech-Lab) at 61 nos. of ITVPolytechni of Assam (Part-A)(Package No.ITI-Poly(2022)4)(Gov Industrial Training Institute, South Saimara)		1						1				

Si No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of	and a second s	the second second second second	for completion works based of		and a second second	Progress date of t	of Pending ast Financia	si year-cate	revious year gories works al progress	s pending based on	as on the las the stage of
		-	previous Financial year	Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET , Dhubri, Golakganj	1							1				
		Total	26	10	6	5	2	23	3	15	4	2	1	1

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Note : 1 no work completed without time over run & 2 nos works are under progress within the alloted time.

> Executive Engineer,PWD Dhubri District Territorial Building Division, Dhubri

_				Annex	uro . C					
SI. No.	Admin Department	Name of Scheme	Number of works Sanctioned in the current year	Annex	Progress	of current ries numb				Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY, 2022-23 Fin Fish Hatchery	1 No.	1No.						
2		PMMSY, 2022-23 New Pond Construction	23 Nos.	21 Nos.	1No.				1 No.	1 No. Beneficiary has surrendered
3		PMMSY, 2022-23 Input for Fish Farming	23 Nos.	21 Nos.					2 nos	
4		PMM5Y, 2022-23 New Rearing Pond	39 Nos.	34 Nos.		4 Nos.			1 No.	
5		PMMSY, 2022-23 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
6		PMMSY, 2022-23 Pen Culture	4 Nos.	4 Nos.						
7		PMMSY, 2022-23 Boat & Net (Replacement)	4 Nos.	4 Nos.				3 1		
8		PMMSY, 2022-23 Integrated Fish Farming	11 Nos.	11 Nos.						
9		PMMSY, 2022-23 FL Stocking in Wetlands	3 Nos.	3 Nos.				ų – 1		
0		PMMSY, 2022-23 Livelihood support to fishers	900 Nos.	899					1 No.	one beneficiary fishers already expired.
11		PMMSY, 2023-24 Fin Fish Hatchery	1 No.							Selection process is going on
12		PMMSY, 2023-24 New Pond Construction	42 Nos.	18 Nos.		5 Nos.	7 Nos.		12 Nos.	Pending works will be completed within December/2024
3		PMMSY, 2023-24 Input for Fish Farming	42 Nos.						42 Nos.	
14		PMMSY, 2023-24 New Rearing Pond	44 Nos.	28 Nos.	1 No.	8 Nos.	2 Nos.		5 Nos	Pending works will be completed within December/2024
15		PMMSY, 2023-24 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
6		PMMSY, 2023-24 Three Wheeler with ice Box	3 Nos.	1 No.					2 Nos.	
7		PMMSY, 2023-24 Boat & Net (Replacement)	7 Nos.	7 Nos.						
7		PMM5Y, 2023-24 Livelihood support to fishers	600 Nos.	583 Nos.					17 Nos.	
9		APART, 2023-24 Carp Polyculture Demo Futkibari Farmers producer Group Vili - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12 Nos.				1st installment inputs distributed among the beneficiary and 2nd installment input will be distributed shortly

20	Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.		3.75 Ha. 13 Nos.		1st installment inputs distributed among the beneficiary and 2nd installment input will be distributed shortly
21	APART, 2023-24 Paddy cum Fish culture Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.	15.00 Ha, 25 Nos.			Civil works has been completed and input already distributed and culture practice is going on.
22	APART, 2023-24 High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.	7.00 Ha. 16 Nos.			Fish seed already stocked and culture practice is going on.
23	RIDF - XXVI, 2022-23 Three wheeler with Ice Box	9 Nos.	5 Nos.		4 Nos.	Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, .
24	RIDF - XXVI, 2022-23 Mini Feed Mill	2 Nos.	1 No.			One beneficiary has surrendered the project
25	ADB-Swift Project, 2024-25 Development of Beel Fisheries					14 Nos. of Beels covering water area 426.43 Ha, has been proposed. one of them 2 Nos. of Beels water area 21.00 Ha, has been shortlisted and high level delegate team has already visited the spot

District Fishery Dev. Officer DHUBRI

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of the Mo

S.No		Name of Scheme (+Imple-	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Od applicabl	IA there as	Opening with the District/C Others- i applicable	Council/	Current 1 Allocatio District*	on to	Fund red in the cu Year		Total funds available for Scheme	Funds ati till now / & (% in bracket)	Amount	Amount for which UCs are pending	Utilization Certificate submitted against total	Amount fo UCs are po on date.	ending as	Remark
		mentation Agency)			Central Share	State Share	Central Sharp	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	st the end of previous your	funds for Previous Curr s the current Year Year	Of Current Year		
				-	5	7	8	0	10	11	12	13	14	15	15	17	15	19	20	21
1. 0	2 Cooperation	3 Nil	ที่ไ	Nit	Nil	พป	Nit	Nil	Nìl	Nit	Ni	Nit	Nil	Nil	Nil	Nit	ĽИ	Nil	NI	-
								-	-						-			-		-
_					-					-				-						
74									-	-	-				+					

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

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Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Plane visit <u>http://www.indiabalest.gov/in/india.thp.</u> and concerned Ministry / Department website to incom the list of Control schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation	Nil I	Nil	
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Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works _ sanctioned in the	1	Torn black	27 T 17 T 17 C 17 L	A PRODUCED AND OF C		
	Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	G-operation	Nil	NO	and the second se	NY	and the second second	the second se	NI	NI
	1								
		2				-			
-								_	

Annexure-D

Physical Progress of Works under different Schemes' Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	date of las ased on th	Financial	Year-Cat		the last	ss of Pendin date of last F o of physical	inancial '	Year-Categ	s Years po porise wor	ending as on ks based on	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <7 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	X
t fi	réfaceque	1CM	הא	Nil	КЛ	NiT	Nil	Nil	NJ	זזא	Nîl	Nit	N T	Nil	

1/2 Dist. Deputy Registrar of Coop: Societies, Dhubri

		10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	·		Mo	onthly	status	of Fu	nd rece	ipt and	utilisa	tion fo	r the Mo	nth of	Septe	mber 20	24			
. Fo	Schemes:	Funds received				_		_												
L	Admin	10 mil	Code	Category CS/CSS/	Opening Balance CNA/SN hers- as applical	with A/Ot	Opening Balance the Distr Council/ Others-a applicab	with ict/ as	Current Allocatic District	Contract of the second s	Fund rec In the cu Year	rrent		Funds ut till now Amount in brack	a (%	Amount for which UCs are pending	Utilization Certificate submitted against total	Amount fo UCs are pr on di	mding as	Remarks
ło.			& SLS Code	State/ EAP etc.	Centra I Share	C () ()	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous year	available funds for the corrent year	Of the Previous Year	OF Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of 3 MDTW Scheme at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24		RIDF- XXX (NABARD)						112.5 Lakh			112.5 Lakh	NIL						Boring work has been completed at 2 points that is at Kismat Hasdaha Pt-II & Kachuarkhas Pt- respectively. Presently there is standing crops in the field. PVC distribution system works and boring at remaining one point will be started after harvesting of crops.
2	Golakganj Division, Irrigation, Dhubri)	Renovation of Harinchara LIS under SOPD-G for the year 2023-24		SOPD-G	1					10.00 Lakt			10.00 Lakh	NIL						Work has been completed and demand submitted. Budget has been received for amount of Rs 895055.00 and accordingly PS h been submitted.
3		Renovation of Mechanical and Electrical Part of Sonahat EUS under SOPD-G for the year 2023-24		SOPD-0						5.00 Laiki			- 5.00 Lak	th NiL					,	Work has been completed and the scheme is partially operative

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Executive Engineer Dhubri-Golakganj Division Irrigation, Dhubri

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REPORT ON PHYSICAL PROGRESS OF CIVIL WORKS UNDER SOPD 2017-2018 AND 2018-2019 IN RESPECT OF DHUBRI DISTRICT AS ON 23-11-2022.

		Name of Scheme	Progr	ess				reason/justificati	
OPD fund For the Year	SI No.		reported by the EE ,	Financial Progress (As per the Submission of Bills to CPRD)		Work Order No. / AOC	Date of Start of Work	on, if not started the work till date as per schedule date	Remarks
017-2018	1	CONST. OF COMMUNITY TOILET AT ASSAM MOOR BUS STOPAGE	100%	100%	CHAGOLIA	Work done by the Const. Committee	Nil.	Nil	
017-2018	2	CONST. OF COMMUNITY TOILET AT FUTKIBARI BUS STAND	100%	100%	FUTKIBARI	Work done by the Const. Committee	Nil.	Nil	
2017-2018	3	CONST. OF COMMUNITY TOILET AT CHOIBARI BAZAR	100%	100%	FALIMARI KRISHNAKOLI	Work done by the Const. Committee	Nil	Nil	
2017-2018	4	CONST. OF COMMUNITY TOILET AT TARGHAT TINIALI	100%	100%	ASHARIKANDI	Work done by the Const. Committee	Nil.	Nil	
2017-201		CONST. OF COMMUNITY TOILET AT HATSINGIMARI SUPER MARKET	100%	100%	FULERCHAR	Work done by the Const. Committee	NII.	Nil	
2017-201		CONST. OF COMMUNITY TOILET AT DHARMASALA BAZAR	100%	100%	DHARMASALA	Work done by the Const. Committee	Nil.	NII	
2017-201		CONST. OF COMMUNITY TOILET AT BLOCK MOOR	100%	100%	GOLOKGANJ	Work done by the Const. Committee	Nil.	Nil	
2017-201		CONST. OF COMMUNITY TOILET AT TAMARHAT BUS STAND	100%	100%	TAMARHAT	Work done by the Const. Committee	Nil.	NII	
2017-201		CONST. OF COMMUNITY TOILET AT	100%	100%	CHIRAKUTI	Work done by the Const. Committee	NIL	NII	
2017-201		CONST. OF COMMUNITY TOILET AT ATAN BAZAR MOSZID	100%	100%	AMBARI PONENAYANI	Work done by the Const. Committee	NIL	NII	

ANNEXURE-II

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REPORT ON PHYSICAL PROGRESS OF CIVIL WORKS UNDER SOPD 2017-2018 AND 2018-2019 IN RESPECT OF DHUBRI DISTRICT AS ON 03-10-2024

	T		Proj	tress		1	1		
1.	si No.	Name of Scheme	(B), Dhubri Division)	Financial Progress (As per the Submission of Bills to CPRD)	Name of the Site	Work Order No. /	Date of Start of Work	Mention specific reason/justification, if not started the work till date as per schedule date and time	Remarks
17-2018		Const. of New G.P Office Building at Futkibari G.P under SOPD		100%	and the second se	No.DRD/SOPD-1/GP OFFICE/2017- 18/347/2278,Dated. 20/02/2020.	21-02-2020	Nil	Asset Handedover to GP Secretary & Final Bill submitted to CPRD Assam for payment.
2017-2018 2		Const. of New G.P Office Building at Motirchar G.P under SOPD		100%	Motirchar Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017- 18/347/2278,Dated. 20/02/2020.	21-02-2020	Nil	Works Started during the month of Sept 2020. A running bill for an amount of Rs.17,59,742.00 has been released, final bill to be submitted.
2018-2019	3	Conșt. of New G.P Offic Building at Pukhuripar G.P under SOPD	0.00	0%	Pukhuripara Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017- 18/366, Dated.16/12/2020	Nil	received from the	
2018-2019	4	Const. of New G.P Offic Building at Boraibari G under SOPD		100%	Boraibari Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017- 18/366, Dated.16/12/2020	17-12-2020	Nil,	Asset Handedover to Asstt. Executive Engineer, Debitola Dev. Block & Final Bill submitted to CPRD Assam for payment.

Monthly status of Fund reciept and utilisation for the Month of August for the year 2024

5.00.	Admin. Dept.	Name of Scheme (+Implementation Agency)	MMS Code&SLS Code	Catagory /State/EAP etc.	Opening wi CNA/SN s-as app	th A/Other	Opening with District/ Othe applic	the Council/ rs-as	Curr	ent Year on to District	Fund rec the curre		Total Funds available for scheme	Fund uti now An (% in br	A Inuo	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds	Amount f Ucs are p on d		Remarks
	A		PPARS	Canage CS/CSS/State	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	year	for the current year	Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gaunpur LAC under SOPD-6 for the year 2022-23	Ŧ	5090-6				1		23.423521	**	1	23.423521			ST (111	8	(6)	The Scheme is Completed (i.e. Physical Progress 100%) Demand submitte for an amount Rs.20.53911 L
2	Irrigation Department	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	50PD-6			6	4		23.42352 L	14	17565522	23.42352 L		17.24547.L	а	Yes	19		The Scheme is Completed (i.e. Physical Progress 100%) Final Bill not yet submitted hence part payment ha been made.
3		Renovation Works of Canal (Civil) , Electrical and Mechanical Parts of Pasuarkhal OTWS Pt-01 under SOPD-G for the year 2023-24	+	SOPD-G			83			8.00 L			8.00 L	*	*	100		8	*	The execution of works are going o
4		Renovation Works of Canal and Pump House of Pasuarithal DTWS Pt-02 under SOPD-G for the year 2023-24	*	5040.6		æ	2) 2)	1		n			8.00 L				. 5.		×	The execution e works are completed in all aspects and potential has bee revived up to 10 and i.e. total potential availab is 15 Ha.

/	PMKSY-HKKP	2052	CSS	NI	NII	NI	NR	Nil	Nil	NE	NII	Nil	Nel	NĚ	NJ	Nil	Nil	NI	There is no any on-going schem under PMKSY- HKKP under this Division
4	Schemes of NEC	248	C25	Ni	NI	NI	NII	NI	Nil	NE	Nil	Nil	Nil	Nil	NI	Nil	N	Nil	There is no any on going scheme under NEC under this Division
5	NLCPR (now NESIDS)	3559	CSS	NĨ	NI	Nil	Nil	NI	Nii	M	Nil	NI	Nil	NII	NE	NE	NI	NI	There is no any on-going scheme under NLCPR (now NESIDS) under this Division
	Irrigation Census	2027	ġ	Ni	NE	Na	NI	Nil	Nil	NI	м	Nil	NI	Nil	NE	Nil	Na -	Nil	There is no any on-going scheme under Irrigation Cenus under this Division
	SCSP		State	Ni	NE	NI	NI	Nil	Nil	Nil	Ni	м	Ni	Nil	Nil	Nil	NI	Ně	There is no any on-going scheme under SCSP under this Division
	2		State	N	Ni	NI	NI	Nil	Nil	NI	NI	NII	NH	NE	Nil	Nil	Nil	Nii	There is no any on-going scheme under TSP under this Division

Executive Engineer Gauripur-Bilasipara West Division (Irrigation), Gauripur RP

Schemes for which no funds are recieved by the District/Council

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)		NIL	

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Executive Engineer Gauripur-Bilasipara West Division

(Irrigation), Gauripur

Page 1 of 1

Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

										Amena
S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress o		ear works / d on the sta			umber of works	Remarks
_				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Renovation of Works canal (Civil) , Electrical	1. Reapiring of Main Canal and Branch Canal						Not started	
1	ni dese	and Mechanical Parts of Pashuarkhal DTWS Pt.	2. Repairing of Electrical Part		75%	i conzi	176530	1		The execution of work going on
	Irrigartion Department (Gauripur-Bilasipara West Division,	No.01 under SOPD-G for the year 2023-24	3. Repairing of Mechanical Part		the second	0		25%	1	
	Irrigation, Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of	1. Reapiring of Main Canal and Branch Canal	100%						The execution of work are completed in all aspects and potential has been revived up to
2		Pashuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	2. Repairing of Pump House	100%						10 Ha and Le. total potential available is 3 Ha.

0 Executive Engineer Gauripur-Bilasipara West Division (Irrigation), Gauripur -

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

Annexure-D

S.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of	last date	of last Financia	l for completio al year -Catego elay in completi	rise wo		per	nding as c	Pending on the last orks base	t date of	Financial	Year -	Remarks
			previous Financial Year	Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		
	n a sana an an an an A Dene I sana an an Andria A	Renovation of Works canal (Civil) , Electrical	1. Reapining of Main Canal and Branch Canal	1.5	** - <u> </u>	n.V.	10	12 1				1		Not started	
1	Irrigation	and Mechanical Parts of Pashuarkhal DTWS Pt	2. Repairing of Electrical Part	1		-		1		75%					The execution of work is going on
	Department (Gauripur-Bilasipara	the year 2023-24	3. Repairing of Mechanical Part		-								25%	1	
	West Division , Irrigation , Gauripur)		1. Reapiring of Main Canal and Branch Canal		-				100%						The execution of works are completed in all aspects
2		and Mechanical Parts of Pashuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	2 Pennising of	1				1	100%						and potential has been revived up to 10 Ha and i.e total potential available is 15 Ha.

Executive Engineer Gauripur-Bilasipara West Division (Iprigation), Gauripur

Annexure- A	
Monthly status of Fund receipt and utilisation for the Month of Sept/ 2024.	

Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	with SNA/O	g Balance CAN / thers - as icable.	with the Council/	Balance District/ Others- licable.		t Year tion to rict *	Fund rec the curre		Total funds available for Scheme	now Ame	illised till sunt & (% scket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total aviiable funds for the current year		r which Ucs g as on date.	Remarks
				Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	1		of Previous Year	of Previous Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L	Supplymentary Nutrition Programme	ASD6000 04932	cs & State	NIL	NII			Rs.17357600.00/	Rs.4339400.00/	Ns.17357600.00/	Rs.4339400.00/	Rs. 21697000.00/	Rs.17357600.00/	Rs.4339400.00/	Nil	Nil	Nil	Nil	
2 Women 8 Child Develop-	POSHAN ABHIYAN	ASD8000 04932	cs & State	Nil	NE	3772		Rs. 6656850/-	Rs. 739650/-	Rs. 6656850/-	Rs. 739650/-	Rs.7396500/-	Rs.3252150/- (48.85 %)	Rs.361350/-	Nil	Nil	NII	NE	
Beptt.	Beti Bachao Beti Padhao	ASDB000 04932	G	NII.	Nil		-	Rs.12,00,000/-	Rs. 0.00	Rs 12,00,000/-	Rs. 0.00	Rs.12,00,000/-	RS.49996/-{6 %}	I	Nil	Nit	Nil	NE	14
4	District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	NE	NI	Nil	Rs.3,3.5250.00	Rs. 37,250.00	Rs.3,3,5250.00	Rs. 37,250.00	Rs. 3,72,500.00	Rs.91806/- (27.5 %)	RS,10200/-	NI	Nil	Nil	Ni	Constant of the second
	Model Anganwadi Centre (RIDF)		ß			Rs. 59,32,295.00/	1			um/:		Rs. 59,32,295.00/	Rs.12,16,370/- (20.5 %)		Nil	Nil	NI	NI	Remaining fund will be utilized after completion o construction work by the ALCCs

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nin Dept.	(+Implementation	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	with a	Balance CAN / hers - as cable.	Opening with the Council/ as appl	District/ Others-	Alloca	tion to rict *	Fund rec	eived in Int Year	Total funds available for Scheme	now Amo	tilised till ownt & (% acket)	Ucs are pending at	Utilisation Certificate submitted against total avilable funds for the correct year		or which Ucs g as on date.	Remarks
				Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State	1		of Previous Year	of Previous Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Model Anganwadi Centre (NIDA)	and a	IJ	1000	-	Rs. 3,51,45,668.00/-		-			1	Rs. 3,51,45,668.00/-	Rs. 10575000/- (30. %)	NII	Nil	Nil	Nil	Nil	Reamining fund will be released after receving U from ALCCs.
	Model Anganwadi Centre (RIDF)-I		IJ	I		Rs.4,52,15,610.00/-						Rs.4,52,15,610.00/-	Rs 21180555/-()	Nil	NI	Nil	Nil	NI	Reamining fund will be released after receivng UC from ALCCs.
8	Model Anganwadi Centre (SC & BC)	 .	LS		- -	Rs.10082995.00/-		-	-			Rs.10082995.00/-	Rs. 37,00,000/- (36.6 %)	NII	NI	Nil	NII	NI	Remaining fund will be released after receiving U from ALCC.
9	Nasha Mukt Bharat Abhiyaan					Rs. 2,50,000/-			-	3		Rs. 2,50,000/-	W	NÎ	NE	Nil	NI	Nil	The fund received on 9th Sept/2024

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.

I/c District Social Welfare Officer, Dhubri

B. Schemes for which no funds are received by the District :For (please visit htts/www.indiabydget. Gov. In /indexphp- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil		
				the second se

i/c, District Social welfare officer Dhubri

SI.N	Admin. Dept.	Name of Scheme	Number of Works Sanctioned	Progress of (Current Year Wor	ks/Services-Catego Pr	rise number of Wo ogress	rks based on the	stage of Physical	Remarks
			in the current Year	100%	75-99 %	50-74 %	25-49 %	1-24 %	Not Started	
1		Model Anganwadi Centre (NIDA)	42 Nos.	10 Nos	18 Nos.	10 Nos.	02 Nos.	1 No.	1 No.	1 No. construction works not started in Jamadarhat Dev. Block.
2	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (SC & BC)	5 Nos.	1 No.	01 No.	2 Nos.	0	0	01 Nos	Account No. from ALCC received on 2nd Oct/2024 file under process for release of fund.
3		Model Anganwadi Centre (RIDF)- II	46 Nos.	O3 Nos.	09 Nos.	24 Nos.	03 Nos	04 Nos-	03 Nos.	1) 1 NO. construction not started due to opposed by Hear Master of Airkata High School in Jamadarhat Dev. Block . 2)) 2 nos. ALCC A/C Nos. not received from Mahamaya Dev. Block.

ANNEXURE - C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

i/c, District Social Welfare Officer

Dhubri

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	the last	date of las	elayed for c st Financial the delay i	Year-Cat	tegorise	on th	e last dat	e of last F	inancial	us year pe Year-Cate ysical Prog	gorise	Remarks
-			year	Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	>=5	Total	100%	75-99%	50-74 %	25 - 49 %	1-25%	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	7 Nos.	7 Nos.				7 Nos.	4 Nos.	1 No.	2 No.	o	o		

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

i/c, District Social Welfare officer Dhubri

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of the Mo

A. For Schemes: Funds received.

S.No	Admin. Dept	Name of Scheme (*Implo-	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Co applicab	IA hers- us	Opening with the District/O Others- applicable	Council/ as	Current Allocatie District*	00 00	Fund red in the cu Year		Total dunds available for Scheme	Funds ut till now . & (% in brackst)	Arnount	Amount for which UCs are pending	Utilisation Certificate submitted against total	on date.	ending as	Remark
		mentation Agency)			Central Share	State Share	Central Share	State Share	Contral Share	State Share	Central Share	State Share		Ceatral Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	2	4		6	7	8	9	10	11	12	13	14	15	15	17	18	19	20	21
1	2 ANNIN IN	NTI	NI	Nit	Nit	Nil	NJ	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	NI	Nil	Nit	
	Gopenhon			1513	- NA	INT	154													
																	-			
				and the loss																1

* = will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Press visit http://www.infishedest.gov/infeder.php. and resonand Ministry / Department website to know the list of Control schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Ramarke if you
1	Co-epitation .	TIN I	Nil	-
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	works ba	used on the :	to se of ph	rusteal pro-	12:00	rise number of
	- april		ourrant Vane	100%	75-99%	50-74%	25-49%	1-15%	Not started
1.	Goperation	RaT	Nil	NI	NT	NJ	NI	Nil	Nil
							_		
				-				_	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Dept.	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on the	Financial	Year-Cate		the last o	s of Pending date of last F of physical	inancial 1	Year-Categ	s Years pe torise wor	nding as on its based on	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
• 1	S-operation	NTI	NII	NI	NI	Nit	NI	NI	Nî	Ni	114	NI	IN I	ฟป	_

1.424

1/2 Dist. Deputy Registrat

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

dtd. 01.10.2024

Admin Dept	(implem entation	SLS	Category CS/CSS/ State/EA	es app	A/others Aicable	Othe	/Council/ Ins-as Icable	Alloca	tion to trict	in the d Ye	ar	Total funds avaitable for	till now . & (% in	bracket	for which Ucs are pending at the end	against	Ucs as per da		Remark
	Agency)	Code	Petc	Central Share	State Share	Centr el Share	State Share	Central Share	State Share			Scheme	Central Share	State Share	of previous year	lunds for	Of Previous Year	Of Current Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
griculture	_			-						-		_							
-			-										_			_			
		Agency) 2 3 riculture	Agency) Coole	Agency) Coole P at:	Agency) Cost Pet Central Share	Agency) Coole Point Central State Share Share riculture	Agency) Coole Poit Central State Central Share Share 2 3 4 5 6 7 8 riculture	Agency/ Coole Part Central State State all Share Central all Share 2 3 4 5 6 7 8 9 riculture - - - - - - - - - - - - -	Agency/ Code Path Central State State Central state 2 3 4 5 6 7 8 9 10 riculture - - - - - - -	Agency Code Post Central Share State Central share State State 2 3 4 5 6 7 8 9 10 11 riculture - - - - - - -	Agency) Cost P str Central State State Share Central al Share State Share State Share State Share State Share State Share 2 3 4 5 6 7 8 9 10 11 12	Agency) Cost Post: Central State Central State Central State Central State State<	Agency)CodeP etcCentralStateCentralStateCentralStateCentralState	Agency)CodeP etcCentralStateCentralStateStateCentralState </td <td>Agency/ Agency/CodeP str CentralCentral ShareState Share<!--</td--><td>Agency)CodeP etcCentralStateCentralStateCentralStateCentralStateCentralStateSta</td><td>AgencyCodeP etcCentralStateCentralStateCentralStateCentralStateCentralStateCentralStateSt</td><td>AgencyCodeP stcContralStateCentralStateCentralStateStateCentralState<</td><td>Agency)CodeP etcContralStateCentralStateCentralStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateStateStateStateStateCentralState<!--</td--></td></td>	Agency/ Agency/CodeP str CentralCentral ShareState Share </td <td>Agency)CodeP etcCentralStateCentralStateCentralStateCentralStateCentralStateSta</td> <td>AgencyCodeP etcCentralStateCentralStateCentralStateCentralStateCentralStateCentralStateSt</td> <td>AgencyCodeP stcContralStateCentralStateCentralStateStateCentralState<</td> <td>Agency)CodeP etcContralStateCentralStateCentralStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateStateStateStateStateCentralState<!--</td--></td>	Agency)CodeP etcCentralStateCentralStateCentralStateCentralStateCentralStateSta	AgencyCodeP etcCentralStateCentralStateCentralStateCentralStateCentralStateCentralStateSt	AgencyCodeP stcContralStateCentralStateCentralStateStateCentralState<	Agency)CodeP etcContralStateCentralStateCentralStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateCentralStateStateStateStateStateStateCentralState </td

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indebudget.cov.in/index.php- and concerned Ministry / Department website to know the list of Central echemes of current and previous year

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		RIDF (Installation of STW with solar pumped)		A SALA AND A SALA
		RIDF (Installation of STW with dissel pumpsel)		
	RIDF (Installation of STW with Electric motor) Scheme is executed			
01	Agriculture	RIDF-XXIX (Installation of edisting STW)	only, payment made by HQ	
		RIDF (Knowledge centre)		
		SMAM (Component 03 & 08)		

when Executive Engineer, Agriculture, Dhubri Division, Gauripur

Monthly progress report of various deparmental schemes for the month of September -2024

Office of The Executive Engineer Agricuture, Dhubri Division, Gauripur

dtd. 01 .10.2024

\$1 No	Name of scheme	Year	Component	Physical Target	Application Received (noe)	DLSC approved	Farmer share Received (by DD)	STWs	SPV/ Dissel pumpset/ SMAM Commissioned	Remarks
1	2	3	•	5	8	7	8	9	10	11
1	RIDF-II	2022-23	STW (Diesel)	170	760	737	150	150	150	
2	RIDF-II	2023-24	STW with Electric motor)	50	67	67			-	
3	RIDF-XXIX	2024-25	Existing STW with solar pump)	95	584	485	95	-	73	
			VLFMB (comp. 8)	10	116	63	06	-	-	
			Power tiller (comp. 8)	101	612	459	70		24	
			Resper	02	04	04				
4	SMAM	2024-25	Tractor driven thresher (comp.8)	02	24	22	01	-	•	
			Tractor 2WD (comp.3)	42	51	27				
			Rice transplanter 4-row (comp.3)	01	09	09	-		-	
			Reaper cum binder 3- wheel (comp.3)	01	05	05	-	-	/_	
5	RIDF-XXVI	2022-23	Const. Knowledge Centre	03	•	-		-	-	1. Golokganj Seed farm: 96% 2. EE office campu, Geuripur : 50% 3. SDAD office, Bilasipara : works not started til date

une

Executive Engineer, Agriculture, Dhubri division, Gauripur

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 01.10.2024

SIL. No	Admin. Dept.	Name of Schma	Number of Works sanctioned in the	Progress			Services-Ca e of physica		mber of works	Remarks
•	Golden of Berline Berline		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF (Installation of STW with diesel pumpset)	170		-	-		-		
		RIDF (Installation of STW with Electric motor)	50					1		
		RIDF-XXIX (Installation of existing STW with sciar pump.)	95	-	1	-		•	-	
		RIDF (Knowledge centre)	03		•	1				
		VLFMB (comp. 5)	10	-	-					
1	Agriculture	Power tiller (comp. 8)	101		1			1.1		
	and the second	Resper	2		-			1	-	
		Tractor driven thresher (comp.8)	2		-	1				-
		Tractor 2WD (comp.3) 20-40hp	2				-	1		
		Rice transplanter 4-row (comp.3)	1					1		
		Resper cum binder 3-wheel (comp.3)	1	-				1	-	

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Executive Engineer, Agriculture, Dhubri Division, Gauripur

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 01.10.2024

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number last dat	e of last Fir	layed for con hancial Year- he delay in c	Categorie	e works		of last fina	incial Year		e works b	ing as on the ased on the
			Financial Year	Less then 1 Yr	>=1 lo <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		RIDF (Installation of STW with diesel pumpset)	20	1		-		20		•	1	•	-	
		RIDF (Installation of STW with Electric motor)	50	1	-			50		-		1	1	
		RIDF-XXIX (Installation of existing STW with solar	10	1		1.00		10	-	1	-	•	-	19
		RIDF (Knowledge centre)	03	1				03			1	1		-
		VLFMB (comp. 8)	05	1		•	1963	05	1.		1	•	1	10
1	Agriculture	Power tiller (comp. 8)	31	1	1	-		31	•	1	-	- 643		
		Resper	2	1	320	0.70		1	•	•		•	1	-
		Tractor driven thresher (comp.8)	01	1		1	•	01			1	1.12		-
		Traclor 2WD (comp.3) 20-40hp	2	1	-	-	· •	1	1.00	1	-	1.45	1	•
		Rice transplanter 4-row	1	1	100		1.00	1			-	1.	1	4
		Resper cum binder 3-wheel (comp.3)	1	1				1	(*)		· · ·	1882	1	

LUNC

Executive Engineer, Agriculture, Dhubri Division, Gauripur

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

SI NO	Admin Dept (Name of Scheme (Implem entation	PFMS codes SLS	Category CS/CSS/ State/EA	Balan CAN SN	ining ce with IA/others Nicable	Balan t District Oth	ening hoe with he /Council/ ers-as licable	Currer Alloca Dis	tion to	Fund re in the o Ye	urrent ar	Total funds available for	Funds till now & (% in	Amount bracket	Amount for which Ucs are pending at the end	Utilisation Certificate submitted against total available	Amount I Ucs as per de	ding as on	Remarks
		Agency)	Code	Petc	Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	10000	Scheme	Central Share	State Share	of previous year	funds for the current year	Of Of Previous Current Year Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			
-																-			-	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		RIDF (Installation of STW with solar pumpsel)		
01		RIDF (Instaliation of STW with diesel pumpset)		
	100	RIDF (installation of STW with Electric motor)	Scheme is executed only, payment made by	
01	Agriculture	RIDF-XXXX (Installation of existing STW)		
		RIDF (Knowledge centre)		
		SMAM (Component 03 & 08)		

UN

Executive Engineer, Agriculture, Dhubri Division, Gauripur

dtd. 01.10.2024

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 01.10.2024

SI. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress	of Current Y based	ear works/s on the stag	Services-Ca e of physica	tegorise nu Il progress	mber of works	Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF (Installation of STW with diesel pumpsel)	170	-		1	-		-	
		RIDF (Installation of STW with Electric motor)	50		-	-		1		
		RIDF-XXIX (Installation of existing STW with solar pump)	95	1.5	1	٢	•	•	-	
		RIDF (Knowledge centre)	03		-	1	14 3	*)	*	
		VLFMB (comp. 8)	10		-	-	-	-	1	- C
1	Agriculture	Power tiller (comp. 8)	101	-	1			- K.		
		Reaper	2		-	•		1		-
		Tractor driven thresher (comp.8)	2	-		1				-
		Tractor 2WD (comp.3) 20-40hp	2				-	1		
1		Rice transplanter 4-row (comp.3)	1	-		2	1.143	1		
1		Resper cum binder 3-wheel (comp.3)	1					1		

June 5

Executive Engineer, Agriculture, Dhubri Division, Geuripur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 01.10.2024

1 A.

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	last dat	e of last Fir	elayed for con nancial Year- the delay in c	Categoria	e works		of last fina	incial Year		e works b	ling as on the ased on the
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	-	RIDF (Installation of STW with diesel pumpset)	20	1	-	-	1	20			1	•	-	121
		RIDF (Installation of STW with Electric motor)	50	1		-	6	50		-		•	1	8572
		RIDF-XXIX (Installation of existing STW with solar	10	1		•		10		1	2		27	1.00
		RIDF (Knowledge centre)	03	1	•	-		03			1	•	•	1.0
		VLFMB (comp. 8)	05	1	it.	- 10		05		•	1	•		
1	Agriculture	Power tiller (comp. 8)	31	1	1	-	-	31	•	1		•		
		Reaper	2	1	¥	•	14	1	1.043	•			1	1.44
		Tractor driven thresher (comp.8)	01	1		1	80	01			1		-	-
		Tractor 2WD (comp.3) 20-40hp	2	1		-		1		-			1	
		Rice transplanter 4-row (comp.3)	1	1			- 22	1		-	4	4	1	-
		Reaper cum binder 3-wheel (comp.3)	1.	1	•	•		1		-	1 × 1		1	

Mer Executive Engineer, Agriculture,

Dhubri Division, Gauripur

Assessme-A

Monthly status of Fund receipt and utilisation for the Month of September Year 2024

A. For Schones: Fund received.

6.7m	Adada Days		PTMS Cute A SLA Cute	Catagory Calculations EAP as	CANSNA	Capalog Balance With CANSNA/Others on apticular		Opening Rainser with the District/Council/Others-as applicable.		discation to list.	Faul res carrie	trad in the il Year	Fr B F F	Factor of Ba		1911-	11111	American for which UCs are pending to an date.		8
					Castral	State Shan	Central Share	State Share	Centrel Share	State Share	Central Share	State Shore		Castral Share	State Share	-	7007	Of Previous Year	Of Current Your	
1	2	3		3		7	1	9	iO	11	12	13	14	15	24	17	38	19	30	21
1	Agriculture	REVY BAFTAAR		CSS	1 25					-	7,81600/-	-	181600/-	398400-					595400-	
1	Agriculture	BGREE		CSS						•			1					_	(in)	
3	Agriculture	рмкат		CSS	*			•	•			1.		-						
•	Agriculture	PHICISAN		CSS		-	12	14			401306/-		3313064	50,000-						
3	Agrissibury	HMNEH		CSS	+:	-			•				•							
6	Agriculture	ATMA		CSS	1	-	0 2 9			1		0	÷.,			- 32 -			- 48 J	
1	Agriculture	Soil Haskh & Fership		CSS	÷ŝ			- (A -)			50000/-			10000/-		50000-			10	
	Agrinther	Food & Natzition Security	-	CSS	+	1.00			•		19 L	1.00			10		1		-	
	grissilary	NMEO Oil Palse		CSS		1. 12	5 10 1		•					1.0						_
10	(gitables	NMEO Of Seed		CSS	-			24			34	1.00	24		1.4		. 82		- 43	
u		Sub Mission of Agril Extension (AE)		C\$6	1		14	19	14	÷.	2930664-		14	-	1.4	- 14 -	12	1.00	10 10	
a /		Sub-Mission for Seed and Planting		css	•	18		(a.)	(190) -			1925	1	3		.*			- 10	
13 /	grindere	PMFBY		CSS	0.402							(a) -				-	-+:-	1.00	1 × 1	
4	griculture 1	RAD		CSS	1621	194			143	- A -		1.45			-	-	- G			· · · ·
3	griculture 1	NFSM (Oil Seal)		CSS	1		*	- 194 - J	141	÷.,	506000/-			600006/-		1	100	4	1.1	
	griculture	Plant Protection Computint (SOPD)		Siste	in a ch		· · · ·		24	<u>_</u> X		1.00	14	- 84	-	<u> </u>	- 2 -	-	1	
17 1		DM		CSS	Sec			5¥	(in)	. × .	19 4		4			1.12	1.1			

Annexure-B

B. Schemes for which no funds are received by the District/ Council :

.

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		CMSGUY		No Fund allotted for the year
2		PMFBY	Contraction in the	Maintained by the concerned CNA
3		Assam Millet Mission (AMM)		Fund with SNA Account
4	Agriculture	NFSM		Fund with SNA Account
5	Agriculture	Soil Health Card		Fund with SNA Account
6		Market Intervention Scheme & Price Support		Transaction is being done by the CNA
7		Disastar Management (DM)		Fund belongs to SNA
8]	KCC		Being financed by respective Banks.

Annexure- C

SI No	No Annu Dept	Name of Scheme	Number of Works sanctioned in the current		ress of Cu er of work			Remarks			
			Year	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started		
1		HMNEH			-	-	12	1			
2		RKVY RAFTAAR	· · · · ·			•		•			
3	Agriculture	Food & Nutrition Security		1	•	•	•	-	•	No allotment received during this FY	
4		NFSM (Oil Seed)				÷				2024	
5		Sub Mission of Agril Extension (AE)	-					•			

.

_			Physical P	rogress of wo	rk under differe	nnt Schemes/ P	rogramme/	Projects acr	oss Depar	tment of Ci	arrent Year	1 -		100	
a No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of		l year - Categor	ompletion - as o rsided works be completion.				ate of last	g works of j financial ye stage of phy	ar -calego	rised worl		Remarks
			previous financial year	Less that 1 year	>=1 to <3 years	≫=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	11201112
1		HMNEH	Nil												
2		RKVY RAFTAAR	Nil				[]	-							
3	Agriculture	Food & Nutrition Security	Na						1						
4		NFSM (Oil Seed)	Nil		1 Q			-	1.00						
5		Sub Mission of Agril Extension (AE)	Nil						A-44		J				

Monthly Status of Fund receipt and utilization for the Month of September, Year 2024.

A. For Schemes: Funds received.

S Admin. I. Dept. n o		Name of scheme	PENI S Code	Category CS/CSS State/ EAP etc	Opening With CA /Others- applicab	N'SNA as	Opening b the Distric Others- as		Current Allocatio District		Fund red the curre	ceived in ant year	Total funds availabl e for	Funds U till now & (% in br	Amount	Amount for which UC's are	Unilisation Certificate submitted against		for which pending as	Remarks
		tation agency)	SLS Code		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pending at the end of previous year	total available funds for the current year	Of Previous Year	Of Current Yoar	
1	2	3	4	5	6	7	2	9	10	11	12	13	14	15	16	17	18	19	20	21
	Asst. Director.	Swanirbhar Naari	Nil	พส	Na	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NB	Nil	
	Director, H&T, Dhubri	Cluster Development Programme Under NHDP	Nil	พล	หล	Nil	Nä	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NB	Nil	Ni	NR.	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY & PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nd	sa	Nit	
		Weavers Mudra Yojana 2023-24	Nil	พส	Nil	Nil	Nil	Nă	Nil	Nil	NI	Nil	Nil	Nil	Nā	Nil	Nil	Na	80	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B. Schemes for which no funds are received by the District /Council: For (Please visit https://www.indiabudget.gov.inlindex.php-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

SI. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2 -		Sal	Nit	_ 1

Annexure-A

Annexure- C

Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year

S. DA	Admin Dept.	Name of Scheme	Total No. of works pending as on the last date of previous Financial	on the k	adt date of	lelayed for financial c delay in	Year- Ca	tegorics	Progress pending Year-ca physica	Remarks					
			Year	Less than 1 Year	>=1 to <3	>=3 to <5 years	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Assistant Director. H&T. Dhubri	Nil	Nil	Nil	Nil	Nil ,	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure D

Ψ.

Physical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year

SL No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progr	ess of Curr works t	ent Year wo	rks/ Services stage of phy	sical progr	es number of	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
2	Assistant Director. H&T. Dhubri	Swanirbhar Naari	State Sector (9297 Nos weavers registered .2022-24)	N/A	N/A	N/A	N/A	N/A	N/A	New registration process will be started very soon and waiting for portal access permission. Re-verification of registered weavers under SNN scheme is going on.
3	Do	Cluster Development Programme Under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	pring on.
4	Do	SAMARTH	Nil (Central Sector)	Nil	Nil	Nil	Nil	Nil	N/A	Proposal submitted to the Directorate of Handloom and Textiles, Assam, Guwahati-1, during the Year 2019-20 and fund not yet received.
s	Do	PMJJBY	(Central Sector)	Nil	Nil	Nil	27%	Nit	N/A	Progress is going on.
		PMSBY	(Central Sector)	Nil	Nil	Níl	Nil	8.6%	N/A	
	Do	Weavers Mudra Yojana,2023-24	85 Nos (Central Sector)	Nil	Nil	56%	Nil	Nil	N/A	48 Nos Loan Proposal are Sanctioned

Hundloom and Textile Dhubri.



Monthly Status of Fund Received and Utilization for the Month of Sept' 2024

Annexure- A

A. For Schemes : Funds Received

51. No.	Admin Dept.	Name of Scheme (+ Implementation Agency	PTMS Code & SSL Code	Category CS/CSS/ State EAP	the second s	Opening Balance with \/SNA\/Others- as applicable		sing a with Counci rs- as able	Current Allocati Distr	on to	Fund Rec the Curr		Total Funds available for Scheme	Fund Utilized till now Amount & (% in Bracket)		at the end of	submitted against Tota available	are pending as on Date		and the second se
		-		etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of previous year	Of Current year	
1	1	1	4	5	6	7	1		50	11	12	13	34	· B	16	17	18	15	30	23
1	1	1	4	5	6	,		9	10	11	12	13	14	15	36	IJ	18	19	20	21
1	District A.H. & Veterinary Deptt. Dhubri	N/A	2	2	2		N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	o	0	N/A	N/A	

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*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SSL: State Link Scheme-Sate Code

District A.H. & Veterinary Officer, Dhubri

District A.H. & Veternary Officer Dhubri (Assam)

A. Scheme For which no Funds are received by the District/Council
For (Please visit https://www.indiabudget.gov.in index. Php- and concerned Minister/ Department website to know the list of Central schemes of Current and previous year)

SI. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	District A.H. & Veterinary Deptt. Dhubri	N/A		
			*	1 A. 1993 A.

District A.H. & Veter bary Officer, District A.H. & Dhubri Vetermary Officer Dhubri (Assam)

Annexure- C

Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of			ices- Categori Physical Proj		of Works based	Remarks
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1			in the second	N/A	N/A	N/A	N/A	N/A	Y	12-12
2	DistrictA.H & Veterinary Deptt. Dhubri	N/A	and the	N/A	N/A	N/A	N/A	N/A	. *	

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District A.H. & Veterinary Officer, District A.H. & Veternary Officer Dhubri (Assam)

Annexure- D

Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last Date		last Financia	ed for the Co il Year- Catej yed in comp	ories works			date of las	t Financial	f previous y Year- Cate Physical Pro	gorise wo	ing as on iks based	Remarks
			of previous Financial Year	Less Than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	12 3
1	District A.H. & Veterinary Deptt. Dhubri	N/A	Nil	No	No	No	No	No	No	No	No	No	No	Not Starte d	

District AH. V Dhubri (Assam)

-			2				Annexure -	A						
SI. No.	Admin Dept	Name of Scheme (implementation Agency)	Category (CS/CSS/ State /EAP etc. *	Opening Bal CAN/SNA/O applic	thers - as	Allocation (Over	1001100001000	Fund re (Over		Total funds availible for scheme (Overall)	Fund utilize amcu (% in Br	nt &	Utilization Certificate submitted against total available Funds for the current year	Rem
				Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	2	
1		Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	68,85,585	8,90,065	68,85,585	8,90,065	68,85,585	8,90,065	77,75,650	68,85,585	8,90,065	77,75,650	
2	Fishery	APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-
3		RIDF	State	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	
4		GAIS	CS	NA	NA.	NA	NA	NA	. NA	NA	NA	NA	NA	
5		Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
6		Sustanible Wetland and Integrated Fisheries Transformation Project (ADB-SWIFT)	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Note Below: 75% of Fund received under PMMSY for 2022-23 and 50% of Fund received under PMMSY for 2023-24.

District Fisher Dev. Officer DHUBRI

<u></u>				Annexi	are - C					
SI. No.	Admin Department	Name of Scheme	Number of works Sanctioned in the current year	3	Progress catego	of current pries numb	year work ers of wor	us / servic rks based	e -	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY, 2022-23 Fin Fish Hatchery	1 No.	1No.						
2		PMMSY, 2022-23 New Pond Construction	23 Nos.	21 Nos.	1No.				1 No.	1 No. Beneficiary has surrendered
3		PMMSY, 2022-23 Input for Fish Farming	23 Nos.	21 Nos.				2	2 nos	
4	1	PMMSY, 2022-23 New Rearing Pond	39 Nos.	34 Nos.		4 Nos.	1.1	12	1 No.	
5	1	PMM5Y, 2022-23 Mini Feed Mill	1 No.				1 No.	1000		Order placed for machinery
6	1	PMMSY, 2022-23 Pen Culture	4 Nos.	4 Nos.		1	- 12	1.2		
7]	PMMSY, 2022-23 Boat & Net (Replacement)	4 Nos.	4 Nos.						
8]	PMMSY, 2022-23 Integrated Fish Farming	11 Nos.	11 Nos.		and a second		1		
9]	PMMSY, 2022-23 FL Stocking in Wetlands	3 Nos.	3 Nos.	0					
10		PMMSY, 2022-23 Livelihood support to fishers	900 Nos.	899				1	1 No.	one beneficiary fishers already expired.
11	1	PMMSY, 2023-24 Fin Fish Hatchery	1 No.							Selection process is going on
12	1	PMMSY, 2023-24 New Pond Construction	42 Nos.	18 Nos.		5 Nos.	7 Nos.		12 Nos.	Pending works will be completed within December/2024
13	1	PMMSY, 2023-24 Input for Fish Farming	42 Nos.				1.1		42 Nos.	
14]	PMMSY, 2023-24 New Rearing Pond	44 Nos.	28 Nos.	1 No.	8 Nos.	2 Nos.		5 Nos	Pending works will be completed within December/2024
15	1	PMMSY, 2023-24 Mini Feed Mill	1 No.		-		1 No.	A. P.		Order placed for machinery
16 17	1	PMMSY, 2023-24 Three Wheeler with ice Box	3 Nos.	1 No.				1933	2 Nos.	
17]	PMMSY, 2023-24 Boat & Net (Replacement)	7 Nos.	7 Nos.						
18]	PMMSY, 2023-24 Livelihood support to fishers	600 Nos.	583 Nos.					17 Nos.	

S

19	APART, 2023-24 Carp Polyculture Demo Futkibari Farmers producer Group Vill - Futkibari Block - Bliasipara	3.75 Ha. 12Nos.			3.75 Ha. 12 Nos.				1st installment inputs distributed among beneficiery and 2nd installment input wi distributed shortly
20	Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13 Nos.			1	1st installment inputs distributed among beneficiary and 2nd installment input wil distributed shortly
21	APART, 2023-:24 Paddy cum Fish culture Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.	15.00 Ha. 25 Nos.						Civil works has been completed and inpu already distributed and culture practice going on.
22	APART, 2023-:24 High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.	7.00 Ha. 16 Nos.		L 8		-		Fish seed already stocked and culture prais going on.
23	RIDF - XXVI, 2022-23 Three wheeler with Ice Box	9 Nos.	5 Nos.	4 4		4 Nos.			Demand Draft of Beneficiary share against 4 Nos.beneficiary has alrea submitted to higher authority, .
24	RIDF - XXVI, 2022-23 Mini Feed Mill	2 Nos.	1 No.	-					One beneficiary has surrendered the project
25	ADB-Swift Project, 2024-25 Development of Beel + Fisheries				1		aller -	A	14 Nos. of Beels covering water area 426.43 Ha. has been proposed. one of them 2 Nos. of Beels water area 21.00 Ha. has been shortlisted and high level delegate team has alre visited the spot

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District Fisher Dev. Officer DHUBRI

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						1	Annexure -	D	0000						
SI.No.	Admin Dept.	Name of Scheme	Total Number of Works	the la	st date of la	lelayed for o st Financial in the delay	Year - Cate	gories	Progr the last	date of last	ng works of Financial Ye stage of ph	ear - Catego	ries works b	as on based on	1
			pending as on the last date of Previous Financial Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMMSY, 2021-22 Mini Fish Feed Mill	. 1 No.	1 No			•						A*		Order placed for Machinery

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District Fisher Dev. Officer DHUBRI

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

SI	Admin Dept	Name of Scheme (Implem entation	codes SLS	Category CS/CSS/ State/EA	Balana CAN SN	ning ce with IA/others dicable	Balar District Oth	ening hee with he /Council/ ers-as icable		nt Year tion to trict	in the	ar	Total funds available for	Funds till now & (% in	bracket	Amount for which Ucs are pending at the end	Utilisation Certificate submitted against total available	Ucs as per	for which nding as on ste	Remarks
		Agency)	Code	Petc	Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	of previous year	funds for the current year	for Of rent Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture		_																	
										_										

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudoet.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		RIDF (Installation of STW with solar pumpset)		
		RIDF (installation of STW with diesel , pumpsel)		
01		RIDF (Installation of STW with Electric motor)	Scheme is executed	
	Agriculture	RIDF-XXIX (Installation of existing STW)	only, payment made by HQ	
	· · · ·	RIDF (Knowledge centre)	Ī	
		SMAM (Component 03 & 08)		

معدد

Executive Engineer, Agnoutture, Dhubri Division, Gauripur

dtd 01 10 2024

Annexure - C

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 01.10.2024

SI. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			Services-Ca le of physica		mber of works	Remarks
•			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF (Installation of STW with diesel pumpset)	170			1		*		
		RIDF (Installation of STW with Electric motor)	50	2	1.14	- F	: a (<mark>-</mark> -	1	· ·	
		RIDF-XXIX (Installation of existing STW with solar pump)	95	~	1			- 10		
	RIDF (Knowledge centre) 03			-	1		•			
		VLFMB (comp. 8)	10	-	1.0		1 er 1			
1	Agriculture	Power tiller (comp. 8)	101		1		1	2	-	-
		Reaper	2	-		1 8		1		
		Tractor driven thresher (comp.8)	2	- 2	<u></u>	1	1.34	2		010
1		Tractor 2WD (comp.3) 20-40hp	2			•		1		•
		Rice transplanter 4-row (comp.3)	1		1 14	-	34 	1		- 240
		Reaper cum binder 3-wheel (comp.3)	1	-				1		

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Executive Engineer, Agriculture, Dhubri Division, Gauripur



Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 01.10.2024

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		e of last Fin	layed for cor nancial Year- he delay in c	Categoria	se works		of last fina	incial Year		e works b	ing as on the ased on the
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		RIDF (Installation of STW with diesel pumpset)	20	1	- 22	- e-	181	20	4	- 20	1		-	
		RIDF (Installation of STW with Electric motor)	50	1	<u>्</u>	÷.		50	-22	-	-	-	1	
		RIDF-XXIX (Installation of existing STW with solar	10	1		-	- 14	10	- 42	1				
		RIDF (Knowledge centre)	03	1		-	24	03		-090	1		. •	
		VLFMB (comp. 8)	05	1		-		05	•	0.00	1			-
1	Agriculture	Power tiller (comp. 8)	31	1	1		<u>_</u>	31	-	1	: es	. S.		
		Reaper	2	1			æ	1				· .	1	
		Tractor driven thresher (comp.8)	01	1		1		01		184	1	6.8	140	2
		Tractor 2WD (comp.3) 20-40hp	2	1		•		1	•		•	•	1	
		Rice transplanter 4-row (comp.3)	1	1			-	1	- 2	-	100	1.00	1	
		Reaper cum binder 3-wheel (comp.3)	1	1	0			1	್				1	

June Executive Engineer, Agriculture, Dhubri Division, Gauripur



Monthly status of Fund receipt and utilization for the Month of September/2024

A. For Schemes: Funds received

SI. No		Name of Scheme (+Imple-	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc	Opening Balance CNA / SNA/Ott	With Ners-As	Opening B With the D Council/Ot applicable	Istrict/ hers-#As	Current Allocatio District*	on to	Fund re in the C Year		Total Funds availabl e for Scheme	Funds utilised Amount now Am (% in br	t till nount &	pending	Utilisation Certificate submitted against total available	Amount fo UCs are pl as on date	ending	Remarks
		mentation Agency)	Code		applicat Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	-	Central Share	State Share	at the end of previou s year 17	funds for the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudgct.gov.inlindcx.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

SI.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL NIL
			1.0	JCON
			As	ssistant Director of Sericultu
				Dhubri

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/

Projects across Departments- of Current Year

SI.No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress								
01.140.	Culture. Dept	Name of Scheme	Current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

SI. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	based on the delay in completion.							al Year	as on t	he last o ies work	f previous date of last s based on
				Less than I 1 Yr	>=l to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not Started
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Assistant Director of Sericulture Dhubri



Monthly Status of Fund receipt and Utilisation for the months of August 2024.

A. For Scheme : Funds Recived

-

Si No.	Admin.	Name of the	Code &	CS/CSS/S	S. Contraction of the second		with District/		Current Year Allocation to District		Fund Received In the curent year		Total Funds available	Funds utilised till now amount & (% in break)		Amount foe which UC's are pending	Utilisation certificate submited against total	Amount for which UC are pending as on date		
	Dept	Scheme	SLS Code	etc.	Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share	for Scheme	Cantral Share	State Share	52.40 S 69 S 0 S 1 20	available fund for the current years	t of Previous Cur	of Current year	1
1	Labour Welfare Deptt.	PMSYM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A	N/A	Nil	Nil	
		Welfare	e-Shram	NI	Nil	NII	Nil	Nil	NE	Nil	Nil	Nil	Nil	Nil	NI	Nil	N/A	N/A	NII	Nil

Annexure-B

B. Scheme of which no funds are received by the district / Council

SI. No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Labour Welfare Deptt.	N/A	N/A	

Assistant Labor Commissioner,

Annexure- C

Physical Progress of Works under different Schemes/Programmes/Project across Department of Current year

SI No	Admin. Dept	Name of the Scheme	No of Work Sanctioned in the Current year	Progress of Pending works f previous year pending as on the last date of lastFinancial year -categories works based on the tage of physical progress							
				100%	75-90%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare Deptt.	N/A	Nil	NI	Nil	• Nil (***	NI	Nil	Nil		

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Project across Department of Previous year

SI No.	Admin. Dept	Name of the Scheme	Total No of Works Pending as on the last date of previous Financial Year	Numbers of years delayed for completion -as on the last dar=te of financial year catagories works based on						Progress of Pending works f previous year pending as on the last date of lastFinancial year -categories works based on the tage of physical progress						
				Les tha 1 year	>=1 to <3 Yrs	>=3 to< 5 yeas	>=5 yrs	Total	100%	75-90%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare Deptt.	N/A	Nil	Nil	NH	Nil	NH	NI	Nil	Nil	Nil	Nil	NI	Nil		

Dour Commissioner, Assistant L