

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	03-10-2024 at 09:30 A.M.
Venue	Conference Hall, DC Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

Sl. No.	Sector	Admin. Department	Scheme / Project / Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> ➤ The Chair reviewed the status report of various on-going schemes under the department like PM-KISHAN, Soil Health Card etc. The Chair asked DAO about the nos. of Soil Health Cards which have been generated for the district and how many of them are from Birsing-Jarua. In this regard, DAO informed the Chair that 30,000 SHCs have been generated for the district so far and out of which 4,300 have been generated for Birsing-Jarua against its target of 3,000. ➤ The Chair asked DAO to depute ADOs in Veterinary Block / GP Office to ensure grassroots level communication with the farmers. ➤ The Chair instructed ADC (Dev) & DAO to convene a meeting with the marketing board regarding PMY market, Gauripur to properly utilize the completed infrastructure. 	DAO
2	Economic development	FISHERY		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various schemes under the departments with specific focus on input fish farming. While reviewing, DFDO informed that some of the projects under input fish farming could not be started as e-tendering process is pending. ➤ Regarding capacity building of fishing community, the Chair asked DFDO about the feasibility of mobility of fishing community to the nearby Amrit Sarovars within 5 Km. of radius from their original place of residence. ➤ Regarding the fish culture activities in Amrit Sarovar, the Chair instructed DFDO to propose a suitable group (FIG/Cooperative Societies/other etc.) for linking with the project. ➤ The Chair asked DFDO to convene a DLC meeting after puja vacation, for selection of the beneficiaries against death and surrendered beneficiaries etc. under PMMSY. 	DFDO

3	Economic development	AH & VETERINARY	<ul style="list-style-type: none"> ➤ The Chair reviewed the follow up action of the previous DDC meeting. ➤ The Chair enquired the concerned officer about the follow-up actions like Pashu-Sakhi training, creation of Whatsapp group (consisting the different stakeholders like farmers, veterinary doctors etc.) and geo-tagged photographs of the veterinary offices, instructed in the earlier DDC meeting. In a reply to the Chair, the concerned officer replied that they have conducted the training programme for Pashu-Sakhi and the Whatsapp group has already been created and regarding the geo-tagged photos, the concerned officer informed the Chair that they have submitted the photos to DIO, NIC. ➤ The Chair asked about the functional status of the mobile vans. In this regards, the concerned informed the Chair that all the Vans are functioning smoothly and in addition to that 2(two) new vans have been allotted to the department. Further, the Chair enquired about the different vaccination programme like Rabies and Foot & Mouth disease of the department. In this regard, the concerned officer informed the Chair that the department received 2,000 doses of Rabies vaccine which are already been administered by the department and in regarding, the Foot & Mouth disease, the department vaccinated 71,000 cattle for the month of September. ➤ The Chair further asked DVO about the land issue of the department. In this regard, the concerned officer informed that both the land issues have been resolved. ➤ The Chair instructed DVO to include the information about these 2(two) mobile vans recently allotted to the department in the monthly report. 	DVO
4	Infrastructure	IrrigationsGauripur-BilasiparaDivn.	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various schemes under the department. ➤ Regarding the scheme namely "Pashuarkhal DTWS at point no.1", the EE informed that mechanical work is going on as old pumpset 35 hp vertical turbine will be replaced to 20 hp new submersible pumpset and thereafter , it will be installed. 	
5	Infrastructure	IrrigationsDhubri-GolakganjDivn.	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various schemes under the department. In a query from the Chair, EE appraised the house that the work namely "Const. of 3 MDTW scheme" at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24 is pending due to presence of pending crops in the field. Further, EE informed that the scheme will be completed & functional by Dec, 2024. 	

- The Chair reviewed the progress of several government schemes, including PMEGP (Prime Minister's Employment Generation Programme), PMFME (Pradhan Mantri Formalization of Micro Food Processing Enterprises), PM-Vishwakarma, CMAAA and Udyam. He expressed satisfaction with the current status of these initiatives, indicating that they are effectively contributing to their intended goals
- The status update regarding the PM-Vishwakarma initiative was discussed by the Chair, who inquired about its progress. The GM, DICC reported that there are currently no pending applications at the District Level. However, a challenge remains concerning the onboarding of Gram Panchayat (GP) Secretaries in place of former GP Presidents. The DICC is actively working to resolve this issue and is maintaining regular communication via email and telephone with the Ministry of Micro, Small and Medium Enterprises (MSME) offices in Guwahati and New Delhi to expedite a solution.
- The Chair expressed satisfaction with the ongoing training under the Chief Minister's Atmanirbhar Assam Abhiyan (CMAAA) and raised a query regarding the distribution of demand drafts (DDs) to beneficiaries who could not attend the ceremonial event in Guwahati on September 30, 2024. In response, GM, DICC informed that discussions have already taken place with the Commissioner of Industries and Commerce, who is also the CEO of the CMAAA Society. They are currently working on a plan to send the DDs to the respective District Commissioners to ensure that all beneficiaries receive their funds promptly.
- The Chair expressed satisfaction with the Udyam Registration process and directed the General Manager of the District Industries Centre (DICC) to include information regarding Micro, Small, and Medium Enterprises (MSMEs) and their significant role in employment generation within the district.
- Regarding status of the Ease of Doing Business (EoDB), the Chair instructed GM, DICC that the user ID for the district be obtained from his office and that detailed reports from all line departments be submitted by the end of the day.
- The Chair directed ADC (Dev) to convene a meeting with EOs & BDOs regarding verification of PM-Viswakarma beneficiaries.

7	Economic development	Soil Conservation	<ul style="list-style-type: none"> ➤ The meeting reviewed on-going status of the different schemes of the department. ➤ The Soil Conservation Ranger informed the Chair that he is posted in Sorbhog and currently under the Addl. Charge in Dhubri District. The Chair asked the Soil Conservation Ranger to successfully carry out the program of the soil conservation department and fulfill the targets for Dhubri District even if he is in additional charge of another district. 	Divisional Officer, Soil Conservation
8	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> ➤ The Chair reviewed the on-going activities of the department. While reviewing the Chair asked Asstt. Director Handloom & Textile regarding the number of traditional weavers present in the District. In this regard, Asstt. Director of Handloom & Textile inform that the Department does not have information about it. ➤ While reviewing the status of SWANIRBHAR NARI, Asstt. Director of Handloom & Textile informed that the re-verification process is going-on for the rationalization of the beneficiary 	Assistant Director, Handloom and Textile
9	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> ➤ The Chair reviewed the revenue collection of the Department. The Chair asked about the reason for rise in revenue collection for the month of September. ➤ The Chair asked about the revenue collection target for the current year. In this regard, the Superintendent of Excise informed that approximately Rs.140 Cr can be expected for the current year. The Superintendent of Excise also informed the Chair that due to the opening of new wholesale shop in Baksa District, the expected revenue collection of the District has been hampered. 	
10	Economic development	Sericulture	<ul style="list-style-type: none"> ➤ The Chair asked about the production status of Eri cut cocoon, Muga raw silk and Mulberry raw silk. In this regard, the concerned officer informed the Chair that due to hot climatic condition Muga raw silk could not be produced. 	
11	Infrastructure	Transport	<ul style="list-style-type: none"> ➤ The Chair reviewed the revenue collection of the Department. DTO, informed the house that the Department has collected Rs. 2,32,04,613.00 for the month of September 2024, till now the Department has achieved 34.31% of its revenue target. 	DTO

12	Reforms, Governance Facilitation & Regulation	Forest	<ul style="list-style-type: none"> ➤ The Chair reviewed status of different schemes under the department. The Chair emphasized on E-Grass registration of different departments involved in the developmental activities to properly monitor the collection of forest royalty in the District. ➤ The Chair asked about the status of Action Plan of District Survey Board. In this regard, DFO informed that after reviewing the claim & objection in specified time period of 21 days from the Public, the action plan will be submitted. ➤ The Chair instructed DFO to prepare an order for deputation of two nos. of expert for training on E-GRAS in each department for two days with an intimation to all HODs. ➤ The Chair instructed DFO to intimate all the departments about PRF area in the District so that any developmental activities under these areas may be avoided. 	DFO
13	Social Sector	Labour	<ul style="list-style-type: none"> ➤ The Chair asked about the progress of PM Shram Yogi MaanDhan yojana. In a reply to the Chair the concerned officer informed the Chair that no. of people registered in the month of September is 77 and in regarding the registration of Jal Mitra, there are total 909 Jal Mitras in the district, out of which 279 people fall under the category of 18-40 years of age and among 279 people 81 have registered so far. ➤ The Chair further instructed the concerned officer to find the eligible people and approach them for the registration. 	
14	Social Sector	Health	<ul style="list-style-type: none"> ➤ The Chair reviewed the different on-going constructional activities of the health centers. ➤ Regarding the Maspara Sub-Centre the Chair instructed AE, NHM to cancel the work from the current contractor & re-allot the work to the sub-contractor. ➤ AE, NHM will submit Geo-tagged photographs all the Health Centers. ➤ The Chair instructed AE, NHM to continuously monitor the construction activities so that those projects are completed within the stipulated time period. 	JDHS
15	Infrastructure	PHE	<ul style="list-style-type: none"> ➤ The Chair emphasized the need for FHTC in village Offices like health Sub-Centre, ADO Office utilizing the nearby JJM Project. ➤ The Chair asked all the HODs to write a letter to E.E, PHE for FHTC connection in their Offices where it is feasible. 	

16	Infrastructure	P.W.D. (R) Bilaspada Division	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress status of various scheme like RIDF, SOPD, PMGSY etc. & the following discussion were held. ➤ Regarding the status of the projects under RIDF, EE informed the Chair that 1(one) project is under progress which shall be completed by the month of December. ➤ While reviewing, the status of the projects under SOPD scheme, EE informed the Chair that 3(three) projects are under progress and out of these 1(one) project has land issue which is pending at Chief Executive Engineer's level. ➤ The EE informed the Chair about the PMGSY roads that 1(one) project is under progress which shall be completed by November. 	E.E.
17	Infrastructure	P.W.D. (R) Dhubri Division	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress status of various scheme like PMGSY 3.0 SOPD-G, APART etc. & the following discussion were held. ➤ The Chair enquired EE, whether any issue in the department. In a reply to the Chair, EE PWD(R) informed that the department is facing challenges in construction of the "Chairman Road cum drain" due to the presence of 10 nos. of big trees in the alignment area. Participating in the discussion, DFO informed that a joint inspection is to be done by the Forest, Revenue and PWD department in this regard. ➤ While reviewing the PMGSY 3.0, EE informed the Chair that the two nos. of pending Bridges will be completed by January, 2025. ➤ Further, EE, informed that the work namely "Chagolia Bidyabari road to Kodomtala" has to be cancelled as it has been deemed unfeasible to construct the culvert & the only viable solution is to proceed with construction of a bridge. ➤ Regarding signature projects, EE informed the Chair that all the projects are completed by the department. ➤ The Chair enquired about handing over of the projects under APART scheme. In a reply to the Chair, EE informed that all the projects are handed over by the department. 	E.E.

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Infrastructure

P.W.D. (B)

- The Chair reviewed the status of different on-going infrastructural works like KGVB, Law College, Judicial Court Building, NCC Building, Model Degree College under the department. In reply, E.E. informed that the Building of the Govt. Law College and Judicial Court Building are almost completed and working estimate of the remaining works is awaiting approval at higher authority.
- Regarding Model Degree College at Nayeralga, the E.E. informed those consultant groups will soon assess the site after which the adequacy of the allotted land could be determined. Further, the E.E. stated that Hudurhat KGBV will be completed by this week.
- Regarding encroachment issue at KGBV at Debitola & Mahamaya, the Chair informed that he will visit the site by today & asked EE, PWD (B) to present in the said location.
- The Chair asked E.E. PWD (B) to utilize NH IB Building at Golakganj for the temporarily relocation of NCC cadets during the construction of New NCC Building.
- Regarding delay of Construction of Indo-Bangladesh Border Gate at Bishkhowa, the Chair asked EE to cancel the contractor as specific time period is over.
- The Chair enquired about the status of the wall construction pending at Madhupur Satra. In a reply to the chair, E.E. informed that the remaining construction of 140 mtr. wall has been completed.

E.E.

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Infrastructure

WATER RESOURCE

- The Chair asked EE about the E-Grass registration of the department, in this regard EE informed the Chair that the department has not registered so far.
- The Chair instructed DFO to prioritize the departments namely WR, PWD(B), PWD(R), Irrigation, APDCL and Health for the training of E-Grass portal.
- The Chair enquired about the completion of different ongoing projects of the Department. In this regard, the E.E. informed as below –

SI No.	Name of the Projects	Tentative Period of Completion
1	Binnachara Pt-III (1.1 KM)	Jan, 2025
2	Tamarhat Bazar (0.64 KM)	Jan, 2025
3	Bholahat Koimari (1.5 KM)	Jan, 2025
4	Padmeralga (1 KM)	Dec. 2024
5	Matifata (1.1 KM)	Dec. 2024

20	Social	SOCIAL WELFARE	<ul style="list-style-type: none"> ➤ The Chair reviewed the different on-going schemes of the departments. While reviewing the schemes the Chair asked DSWO, Dhubri about the process of submission of forest royalty by the department. In a reply to the Chair, DSWO informed that the department submits their forest royalty through Treasury Challan. 	ADC, Social Welfare/DSWO
21	Infrastructure	APDCL	<ul style="list-style-type: none"> ➤ AGM, APDCL raised the issue of non-payment of the electricity bills by the blocks and other offices. AGM informed the Chair that around 38 lakhs of rupees is pending and APDCL also issued a letter to the concerned department. The Chair asked AGM to share a copy of letter in the HOD whats app group. ➤ AGM, APDCL also informed the Chair about the govt. order for the installation of smart metres in all the SSA schools and all the govt. offices. ➤ The Chair asked AGM to write a letter to all HODs regarding the matter of installation of smart metres to ensure smooth installation process. 	AGM, APDCL
22	Economic development	Cooperative	<ul style="list-style-type: none"> ➤ The Chair enquired the concerned officer about the applicants of the Jan Aushadhi Kendra in the district. In a reply to the Chair, the concerned officer informed that none of the applicants have received it. ➤ The Chair also asked about the Kisan Samridhhi Yojana. In this regard, the concerned officer informed the Chair that the selection list will be sent to IFFCO. ➤ The Chair asked about the no. of CSCs in the district. The concerned officer informed that there are 18 CSCs in the district but all of them are not operational. ➤ The Chair directed i/c DRCS to convene DCDC meeting and co-operative department to have proper coordination with other departments. 	DRCS
23	Social Sector	FPD & CA	<ul style="list-style-type: none"> ➤ The Chair reviewed the different on-going activities of the Department. ➤ The Chair asked Superintendent of Food & Civil Supply to closely monitor the updated status E-POS transaction. ➤ The Chair reviewed the different on-going activities of the Department. The Chair asked about the achievement of Aadhaar based transaction. In this regard, the concerned Officer replied that department is yet to achieve 100% Aadhaar based transaction. 	ADC, FPD & CA
24	Social Sector	SSA	<ul style="list-style-type: none"> ➤ The Chair reviewed the on-going infrastructural work under SSA. ➤ The Chair asked ADC (Edn) to write to the higher authority regarding pending bills of contractor. ➤ The Chair asked ADC (Edn) to share a detailed video showcasing the current condition of the hostel of Mahesh Ch. Academy campus, Dumurdaha 	IS cum DPC, SamagraSiksha /DMC, SSA

	Infrastructure	T&CP	<ul style="list-style-type: none"> ➤ The Chair reviewed ULB wise progress report for PMAY (U) in Dhubri District and instructed Deputy Director, T&CP to expedite the pending works. 	Deputy Director
26	Social Sector	Economics & Statistics	<ul style="list-style-type: none"> ➤ The Chair reviewed various schemes of the Department such as Crop Estimation Survey (CCE) under PMFBY, Digital Crop Estimation Survey (DGCES) etc. ➤ Regarding the query from the Chair about CCE, DGCES, the inspector of Economics & Statistics inform that under CCE 436 Nos. of sample of Jute Crop and under DGCES 62 Nos. of sample of Jute Crop were of allotted for the survey and both the surveys are completed by the Department. 	
27	Social Sector	Skill Development	<ul style="list-style-type: none"> ➤ The Chair reviewed the on-going activities of the Department. ➤ The Chair asked DPM, ASDM to create short video on the candidates from Dhubri District who have joined Tata Electronics Ltd. (TCL) sharing their experience to showcase the success stories of individual of Dhubri District. 	

The Chair instructed all departments who are involved in one way or other to provide benefits to people, need to be careful before providing any beneficiary schemes such as Ration Card, JJM scheme etc. to the people occupying encroached lands. Further, the Chair instructed to bring such defiance to the notice immediately.

The meeting then ended with vote of thanks from the Chair.

Sd/-
District Commissioner,
Dhubri

Memo No.-TND-27/23/2023/T & D-DBB/ (A)
Copy to:

Dated Dhubri the /10/2024

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

P.
District Commissioner,
Dhubri

6	DMCC, SSA, Dhubri	46	PM Schools for Rising India (PMSHRI)	CSS	Nil	Nil	Nil	Nil	989.84	109.98	112.67	12.519	975.443	67.53(60.32%)	7.39(59.42)	73.91	
		47	Rashtriya Uchhatar Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		48	RIDF-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		49	Aspirational District Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		50	Aspirational District Programme	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		51	AAROHAN	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		52	Setting up of New Polytechnic	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		53	SSA-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		54	Vidyanjali	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.46	0	Nil	Nil	Nil	Nil
		55	PM-POSHAN	STATE	Nil	Nil	Nil	Nil	3595.9	399.54	822.762	91.418	Nil	822.75	91.41	235.18	
		56	Sarva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil	23035.66	2559.51	1334.72	148.3	24112.00	1016.9 (76%)	112.70 (76%)	Nil	
		57	National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		58	Teacher Education	CSS	Nil	Nil	Nil	Nil	194.82	21.64	0	0	Nil	Nil	Nil	Nil	
		59	Support for Educational	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
60	Rashriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		61	RKVY RAFTAAR	CSS	Nil	Nil	Nil	Nil	Nil	781600	Nil	781600	598400	Nil	598400		
		62	BGREI	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		63	PMKSY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		64	PMKISAN	CSS	Nil	Nil	Nil	Nil	Nil	401306	Nil	351306	50,000	Nil	Nil		
		65	HMNEH	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		66	ATMA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		67	Soil Health & Fertility	CSS	Nil	Nil	Nil	Nil	Nil	50000	Nil	50000	Nil	Nil	Nil		

7	Agriculture, Dhubri	68	Food & Nutrition Security	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		69	NMEO Oil Palm	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		70	NMEO Oil Seed	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		71	Sub-Mission of Agril Extension	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		72	Sub-Mission for Seed and planting	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		73	PMFBY	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		74	RAD	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		75	NFSM (Oil Seed)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	600000	Nil	600000	Nil	Nil	Nil
		76	Plant Protection Campaign (SOPD)	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
77	DM	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	APDCL	78	Revamped distribution sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		79	Assam Electricity Distribution System enhancement project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		80	Electrification of AWC (SOPD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		81	Allocation of DTRs (SOPD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
9	Forest	82	APFBC (Plantation)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	100%
		83	APFBC (Building)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0%
		84	SOPD	NIL	State	0	0	0	0	0	800000.00	0	0	0	0	0
		85	CAMPA	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		86	Integrated Development of Wild	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		87	Project Tiger	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		88	Project Elephant	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		89	National Afforestation	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
		90	Forest Fire Prevention &	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00
91	Management Action Plan for	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00		

17	Labour	137	e-Shram		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	WMD Deptt.	138	MSDP	CS	5476.84	608.538	5476.84	608.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do	
19	W/R Deptt	139	SOPD-G	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		140	SOPD-FDR	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		141	RIDF	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		142	SDMF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		143	SDRF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		144	FLOOD MANAGEMENT & BORDER	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	Health	145	National Health Mission	CSS	0	0	0	0	ROP (2024-25) not received Yet		270.74		97.78	0		172.96	
		146	SU-Swasthyare Samridhi	State	0	0	0	0	0	0	0.00	0	0.00	0	0	0	
		147	PM-ABHIM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00	
		148	Wage Compansation Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0.19	0	13.74 (98%)	13.74	
		149	National Ayush Mission	CSS	0	0	0	0	ROP (2024-25) not received Yet	0	0.00		0.00	0		0	
		150	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	0	0	0	
		151	Aspirational District Fund (NITI Ayog))	CS	0	0	0	0	0	0	0	0	0.00	0	0	0	
		152	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	107.87	0	0	0	
		153	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0	0.00	0	0	0	
		154	Tertiary Care Programme	CSS	0	0	0	0	0	0	0	0	0.00	0	0	0	

		155	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0	0	0	0	0	0.00	0	0	0
21	Sports & Youth Welfare Deptt.	156	CMSCUY	SS						3.8		3.2	0.60		300.00	1.27
		157	Khel Maharan	SS						183.5		181.1998				
		158	Khelo India	CS						1.00		1.00				1.00
22	Skill Development	159	PLSDTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	PWD (ROAD)	160	PMGSY	NA	NA	NA	NA	NA	195.74	NA	195.74	NA	0	NA	NA	NA
		161	SOPD-G	NA	NA	NA	NA	NA	NA	20.03	NA	20.03	3361.856	NA	NA	YES
		162	SOPD-FDR	NA	NA	NA	NA	NA	NA	0	NA	0	NA	NA	NA	YES
		163	RIDF	NA	NA	NA	NA	NA	NA	209.45	43.46	209.45	43.46	NA	NA	YES
		164	CRF/CRIF	NA	NA	NA	NA	NA	NA	271.96	0	271.96	0	NA	NA	YES
		165	SOPD-SIG PROJECT	NA	NA	NA	NA	NA	NA	0	0	0	96.56	NA	NA	YES
		166	Mukhya Mantri Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	393.173	0	393.173	0	NA	NA	YES
		167	Mukhya Mantri Path Nabikaran Achani	NA	NA	NA	NA	NA	NA	93.5	0	93.5	0	NA	NA	YES
		168	MMUPPNA-RIDF-XXVIII	NA	NA	NA	NA	NA	NA	393.78	0	393.78	0	NA	NA	YES
		169	Mukhya Mantri Mathauri Pakikaran Achani	NA	NA	NA	NA	NA	NA	266.23	0	266.23	0	NA	NA	YES
170	Mukhya Mantri Nagariya Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	0	0	0	0	NA	NA	YES		

Annexure - A

Monthly status of Fund receipt and utilisation upto 30th September/ 2024

Sl No.	Admin. Dept.	Name of scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water Resources Department	SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-		
2		SOPD-FDR	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
3		RIDE	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
4		SOMF	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
5		SDRF	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
6		Flood Mangement & Border	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	


 Executive Engineer
 Dhubri W.R. Division
 Dhubri
 1.10.2024

Annexure - B

Schemes for which no funds are received by the District /Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil


Executive Engineer
Dhubri W.R. Division
Dhubri

ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Anti erosion measures to protect Binnachara Pt-III areas from the erosion of river Gangadhar on its R/B under NABARD (RDF-XXXX).	1(one)	-	75%	-	-	-	-	
2		Bank protection measures to protect Tamarhat Bazar and its adjoining areas from the erosion of river Gangadhar on its L/B (Ch. 0.00 m to 640.00 m) [NIDA]	1(one)	-	78%	-	-	-	-	
3		Construction of retirement for plugging of breach gap of DRDA road cum bund at Bholarkhas-Kolmari area on R/B of river Gangadhar.	1(one)	-	-	62%	-	-	-	Work started on 23/05/2024 as per CE's verbal order on 19/05/2024


 Executive Engineer
 Dhubri W.R. Division,
 Dhubri

ANNEXURE - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Pro-siltation measures to protect Padmernaiga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	95%	-	-	-	-
2		Pro-siltation measures to protect Matifata and its adjoining areas from the erosion of river Brahmaputra	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	85%	-	-	-	-
			Total = 02 (Two)					02 (Two)						


 Executive Engineer
 Dhubri W.R. Division,
 Dhubri

PMAY URBAN DHUBRI DISTRICT

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND THE UTILISATION FOR THE MONTH OF SEPTEMBER/ 2024..

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- Bill now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which UCs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Director, PMAY-HFA, URBAN, ASSAM

* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Director, PMAY-HFA, URBAN, ASSAM

Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	27.20%	-	Under Construction	Under Dhubri Gauripur Development Authority area.

Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 30th Sep/2024)

S NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	-	65.30%	-	-	-

NOTE- 3719 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

A. For Schemes: funds received Monthly status of fund receipt and utilisation for the month of September, 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
SL No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Central Share	State Share	Opening Balance with CAN/SNA/Others as applicable	Central Share	State Share	Current year Allocation to District	Central Share	State Share	Fund received in the Current year	Total funds available for Scheme	Central Share	State Share	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current year	Amount for which Ucs are pending as on date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	50.17065	5.57452	-----	-----	-----	-----	0	0	50.17065	7.092	0.79	29.05517	-----	29.05517	18.81			
		RIDF	----	State Share	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Plantation at village Rowa Pt-I		
2		Plantation at village Burimari		
3		Plantation at village Jhagra Pt-I		
4		Plantation at village Jhagra Pt-III		
5		Plantation at village Kasuarkas Pt-II		
6		Plantation at village Borbila Pt-II		
7		Plantation at village Madhusoulmari Pt-II		
8		Plantation at village Tiamari Pt-II		
9		Boulder Pitching Work at Rowamari Garojhara under RIDF-XXX during 2024-25		
10		Boulder Pitching Work at Rowmari Smashan Ghat under RIDF-XXX during 2024-25		
11		Construction of Agri Bund Vill. : Rowmari Pt II under SOPD-Ga during 2024-25		
12		Construction of Agri Bund Vill. : Kurshakati under SOPD-Ga during 2024-25		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	---	7 Nos.	1 No.	---	---	---	Due to flood situation of project areas no any progress of Departmental works for last 2 months
2		RIDF	1 No.	---	---	---	1 No.	---	---	
3		SOPD-G	Nil							

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	8 Nos. (WDC-PMKSY 2.0)	8 no.	Nil	Nil	Nil	Nil	Nil	Nil	7 Nos.	1 No.	Nil	Nil	Nil
2		1 No. RIDF	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,




Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

STATUS REPORT OF CIVIL WORKS ACTIVITIES IN ELEMENTARY SCHOOLS FUNDED BY SSA, DHUBRI

AS ON 03/10/2024

Sl. No.	Scheme	Year	Activity	Nos. of School	Unit	Unit Cost (Rs. In Lakh)	Sanctioned Amount (Rs in Lakh)	Released Amount (Rs in Lakh)	Progress Level of this Month			% of Achievement	Remarks
									Completed	In Progress	Not Started		
1	SSA	2022-23	ADDL. CLASS ROOM	18	24	8.50	204.00	198.90	21	3	0	88.62%	Technical Problem of SNA A/C of 1st instalment= 1 no., Requirement submitted to SMO, Alternate fund released on 06-08-2024 = 2 nos.
			SEPARATE GIRLS TOILET	24	24	3.00	72.00	69.30	14	10	0		Technical Problem of SNA A/C of 1st instalment= 7 nos., Requirement submitted to SMO, Alternate fund released on 06-08-2024 = 3 nos.
			SEPARATE BOYS TOILET	17	17	3.00	51.00	49.80	11	6	0		Technical Problem of SNA A/C of 1st instalment= 2 nos. Requirement submitted to SMO, Alternate fund released on 06-08-2024 = 4 nos.
			DYS. F. GIRLS TOILET	25	25	0.70	17.50	17.50	23	2	0		Technical Problem of SNA A/C of 1st instalment= 2 nos. Requirement submitted to SMO
			DYS. F. BOYS TOILET	74	74	0.70	51.80	51.80	72	2	0		Technical Problem of SNA A/C of 1st instalment= 2 nos. Requirement submitted to SMO
			RAMP	5	5	0.40	2.00	2.00	5	0	0		
2	SSA	2022-23 (Suplimentary)	BOUNDARY WALL	63	63	8.033	506.109	488.1364	57	6	0	97.02%	Alternate fund released on 06-08-2024= 5 nos.
			SEPARATE BOYS TOILET	5	5	3.00	15.00	15	5	0	0		
			ELECTRIFICATION	3	3	0.60	1.80	1.80	3	0	0		
			SEPARATE GIRLS TOILET	4	4	3.18	12.72	11.1141	4	0	0		
			MAJOR REPAIR WORK	24	24	1.56	37.50	37.50	24	0	0		
3	SSA	2023-24	SEPARATE GIRLS TOILET	15	15	3.00	45.00	45.00	15	0	0	92.47%	
			SEPARATE BOYS TOILET	26	26	3.00	78.00	78.00	26	0	0		
			DYS. F. GIRLS TOILET	22	22	0.65	14.30	14.30	22	0	0		
			DYS. F. BOYS TOILET	18	18	0.65	11.70	11.70	18	0	0		
			RAMP	39	39	0.40	15.60	15.60	39	0	0		
			ADDL. CLASS ROOM	29	42	8.50	357.00	357.00	25	17	0		Final instalment released on 02-08-2024= 42
			DILAPIDATED ACR (LP)	44	51	8.50	433.50	421.60	13	38	0		Alternate fund released on 06-08-2024 = 7, Final instalment released on 02-08-2024= 44
			DILAPIDATED ACR (UP)	14	18	8.50	153.00	151.30	3	15	0		Alternate fund released on 06-08-2024 = 1, Final instalment released on 02-08-2024= 17
			BOUNDARY WALL	22	22	9.00	198.00	190.80	15	7	0		Alternate fund released on 06-08-2024 = 4, Final instalment released on 02-08-2024= 18
			MAJOR REPAIR WORK	10	10	3.42	34.15	34.15	9	1	0		Final instalment released on 02-08-2024= 10
			4	SSA	2024-25	ADDL. CLASS ROOM	66	95	8.87	842.65	674.12		0	39	56	18.52%	1st instalment released on 07-08-2024=39, on 27-09-2024=56
DILAPIDATED ACR (LP)	23	23				8.87	204.01	163.208	0	11	12	1st instalment released on 07-08-2024=11, on 27-09-2024=12	
DILAPIDATED ACR (UP)	8	8				8.87	70.96	56.768	0	3	5	1st instalment released on 07-08-2024=3, on 27-09-2024=5	
SEPARATE GIRLS TOILET	1	1				3.18	3.18	2.86	0	1	0	1st instalment released on 07-08-2024	
SEPARATE BOYS TOILET	4	4				3.00	12.00	10.80	0	4	0	1st instalment released on 07-08-2024	
MAJOR REPAIR WORK	3	3				3.48	10.44	9.40	0	3	0	1st instalment released on 07-08-2024	
RAMP	3	3				0.49	1.47	1.47	3	0	0	1st instalment released on 07-08-2024	
TOTAL				609	668		3456.38900	3180.92450	427	168	73		

M. T. 10/23
District Project Engineer,
Samagra Shiksha, Dhubri


District Mission Co Ordinator,
Samagra Shiksha, Dhubri

As on 03-10-2024

Annexure-C

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year


Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA								
1	Elementary Education	ACR	114	0	0	0	0	12	102	1st instalment released on 07-08-2024 =39 Nos
2		Dilapidated ACR LP	28	0	0	0	0	1	25	1st instalment released on 07-08-2024 =11 Nos
3		Dilapidated ACR UP	9	0	0	0	0	0	9	1st instalment released on 07-08-2024 =03 Nos
4		Boys Toilet	15	0	0	0	0	0	15	1st instalment released on 07-08-2024 =04 Nos
5		Girls Toilet	9	0	0	0	0	0	9	1st instalment released on 07-08-2024 =01 No
6		Major Repair	3	0	0	0	0	0	3	1st instalment released on 07-08-2024 =03 Nos
7		Ramps and Handrails	24	0	0	0	0	0	24	1st instalment released on 07-08-2024 =03 Nos
8		Solar Panel	1	0	0	0	0	0	1	Fund yet to be released from SMO
		TOTAL	201	0	0	0	0	13	188	


M/T/10/23
 District Project Engineer
 Samagra Shiksha, Dhubri

[Signature]
 District Mission Co Ordinator
 Samagra Shiksha, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Add. Class Room	43	42	1	0	0	43	0	42	0	0	1	0	Final installment released on 02-08-2024= 42 Nos., Technical Problem of SNA A/C of 1st installment= 1 no.,
2		Add. Class Room (Dilap. LPS)	44	44	0	0	0	44	0	44	0	0	0	0	Final installment released on 02-08-2024= 44 Nos.
3		Add. Class Room (Dilap. UPS)	17	17	0	0	0	17	0	17	0	0	0	0	Final installment released on 02-08-2024= 17 Nos.
4		Boys Toilet	3	0	3	0	0	3	0	0	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos.
5		Girls Toilet	7	0	7	0	0	7	0	0	0	0	7	0	Technical Problem of SNA A/C of 1st installment = 7 nos.
6		Dys. F. Grls Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos.
7		Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos.
8		Major Repair	10	10	0	0	0	10	9	1	0	0	0	0	Final installment released on 02-08-2024= 2 Nos.
9		Boundary Wall	21	18	3	0	0	21	8	12	0	1	0	0	Final installment released on 02-08-2024= 19 Nos.
			RIDF												
10		Add. Class Room	70	68	2	0	0	70	46	0	11	7	6	0	Court Case= 2 Nos.
			219	199	20	0	0	219	63	116	11	8	21	0	


 District Project Engineer
 Samagra Shiksha, Dhubri


 District Mission Co Ordinator
 Samagra Shiksha, Dhubri

Monthly Status of fund receipt and utilisation for the month of September Year 2024 under PWD Dhubri District Territorial Building Division, Dhubri

A. For schemes : Funds received

Sl No	Admin. Dept	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSC/SS/S etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others-as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.				NIL		NIL		24.88289 (L)		24.88289 (L)	24.88289 (L)		24.88289 (L)		24.88289 (L)	—	—	—

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	1) Work is in progress (98%) 1) Delay in starting due to delay in possession of site. 2) Delay due to Covid-19 Hindrance 3) Non receive of payment in time hampers progress 4) Finishing work of Civil & Electrical are going on.
2	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC 3) Working estimate has been sent vide T.O No. E-200/1263 Date 27-09-2024 for Rs. 684.54831 (L) within the scope of present sanctioned amount 4) Addl. amount will be required to make the project complete and functional. 6) Present physical progress - 55%
3	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (67%) 2) Block A -Basement slab, GF, 1st floor and 2nd floor slab completed. Brick and plastering work of GF, FF & 2nd floor completed. except painting Block B- 1st & 2nd floor slab, Brick work & plastering work completed except painting 3) Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE out of which Rs. 47.84198 (L) paid 4) Bill CC-II for Rs. 141.67832 (L) sent to CEPWD(B) out of which Rs. 63.75524(L) paid
4	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	FOC received	1) Work is in progress (85%) 2) Roofing of class room completed, painting work going on. 3) Minor work of kitchen is going on. 4) Boundary wall completed.
5	Special Assistance to States for Capital Investment.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Work is in progress. (96%) 2) Civil work almost completed 3) Electrical works is going on.
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No. ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (95%) 2) Bill CC-II for Rs. 118.51709 (L) sent to CE PWD(B)

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments to current year

Sl no	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Higher Education	Secondary Education Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Salsia District Dhubri, Assam	NIL		1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Rahe in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyai in Dibrugarh District/ at Tezpur in Sonitpur District/ at Sitchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Gokalganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Gokalganj and Bilasipara) at Gokalganj, Dhubri	NIL			1			
6	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coahbehar under ACA 2016-17 CAD 271/2016/19,dtd 27.01.2017	NIL			1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHMC-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
8	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NIL				1		

Sl no	Admin. Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
9	MSPD (12 Five Year Plan)	Construction of Model Residential School at Bileispara (Tilapara) under MSPD (12th Five Year Plan) PKG-MRS-11 WMD.180120/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
10	Do	Construction of Model Residential School at Dhubri (Goleigan) PKG-MRS-11 WMD.180120/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
11	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandra Academy (Dumardaha) campus under Goleigan) Block in Dhubri District under RMSA Assam (Group No-25) RMSAG-HSI-Govt/Comes/3/2008/Pl-1/2689 Dt 15-12-2012	NIL		1				
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samaga Shiksha Assam at Haderhat Dharmasala Higher Secondary School campus under Gaunipur Block in Dhubri District	NIL		1				
14	Do	RIDF Augmentation of existing infrastructure in Sapetgram Amalgamated Academy H.S.School , Dhubri	NIL		1				
15	Do	RUSA New Model Degree College at Majratga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bialkhowa)	NIL					1	
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bileispara Town Hall)	NIL		1				
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bileispara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			

Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1				
2	Secondary Education	Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Sibsaga District Dhubri, Assam				1				1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilaspur in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengryal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Sibsaga in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilaspur in Dhubri District)		1						1				
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldol, Golaganj and Bilaspur) at Bilaspur, Dhubri		1							1			
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldol, Golaganj and Bilaspur) at Golaganj, Dhubri		1							1			
6	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017				1						1		
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Golipara in Dhubri District) Revised AA No. NRHMAC-CWNWSC/14/1742/13/27420 Date 16-1-2014						1				1		

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started	
17	Transformation & Dev.	UNITED FUND Infrastructure Development of Cultural Tourism Centre near Mathapur Satra under United Fund				1				1					
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilaspata Town Hall)			1					1					
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilaspata, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1				
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charakdoi, Dhubri, Dibrugarh, Hallakandi, Hojai, Karimgan, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1			
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1						1					
22	Jail Department	Construction of Jailor's Quarter at District Jail, Dhubri			1					1					
23	Do	Construction of Double Storiad Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1										1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		1							1				
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)		1							1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress							
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started		
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET, Dhubri, Golakganj	1								1					
Total			26	10	6	5	2	23	3	15	4	2	1	1		

Note : 1 no work completed without time over run & 2 nos works are under progress within the allotted time.

Executive Engineer,PWD
Dhubri District Territorial Building
Division, Dhubri

Annexure - C										
Sl. No.	Admin Department	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / service - categories numbers of works based						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY, 2022-23 Fin Fish Hatchery	1 No.	1No.						
2		PMMSY, 2022-23 New Pond Construction	23 Nos.	21 Nos.	1No.				1 No.	1 No. Beneficiary has surrendered
3		PMMSY, 2022-23 Input for Fish Farming	23 Nos.	21 Nos.					2 nos	
4		PMMSY, 2022-23 New Rearing Pond	39 Nos.	34 Nos.		4 Nos.			1 No.	
5		PMMSY, 2022-23 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
6		PMMSY, 2022-23 Pen Culture	4 Nos.	4 Nos.						
7		PMMSY, 2022-23 Boat & Net (Replacement)	4 Nos.	4 Nos.						
8		PMMSY, 2022-23 Integrated Fish Farming	11 Nos.	11 Nos.						
9		PMMSY, 2022-23 FL Stocking in Wetlands	3 Nos.	3 Nos.						
10		PMMSY, 2022-23 Livelihood support to fishers	900 Nos.	899					1 No.	one beneficiary fishers already expired.
11		PMMSY, 2023-24 Fin Fish Hatchery	1 No.							Selection process is going on
12		PMMSY, 2023-24 New Pond Construction	42 Nos.	18 Nos.		5 Nos.	7 Nos.		12 Nos.	Pending works will be completed within December/2024
13		PMMSY, 2023-24 Input for Fish Farming	42 Nos.						42 Nos.	
14		PMMSY, 2023-24 New Rearing Pond	44 Nos.	28 Nos.	1 No.	8 Nos.	2 Nos.		5 Nos	Pending works will be completed within December/2024
15		PMMSY, 2023-24 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
16		PMMSY, 2023-24 Three Wheeler with ice Box	3 Nos.	1 No.					2 Nos.	
17		PMMSY, 2023-24 Boat & Net (Replacement)	7 Nos.	7 Nos.						
18		PMMSY, 2023-24 Livelihood support to fishers	600 Nos.	583 Nos.					17 Nos.	
19		APART, 2023-24 Carp Polyculture Demo Futkibari Farmers producer Group VIII - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12 Nos.				

20	Gauripur Fish Farmer Group VIII - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13 Nos.				1st installment inputs distributed among the beneficiary and 2nd installment input will be distributed shortly
21	APART, 2023-24 Paddy cum Fish culture Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.	15.00 Ha. 25 Nos.						Civil works has been completed and input already distributed and culture practice is going on.
22	APART, 2023-24 High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.	7.00 Ha. 16 Nos.						Fish seed already stocked and culture practice is going on.
23	RIDF - XXVI, 2022-23 Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos. beneficiary has already submitted to higher authority.
24	RIDF - XXVI, 2022-23 Mini Feed Mill	2 Nos.	1 No.						One beneficiary has surrendered the project
25	ADB-Swift Project, 2024-25 Development of Beel Fisheries								14 Nos. of Beels covering water area 426.43 Ha. has been proposed. one of them 2 Nos. of Beels water area 21.00 Ha. has been shortlisted and high level delegate team has already visited the spot

District Fishery Dev. Officer
DHUBRI

Monthly status of Fund receipt and utilisation for the Month of September Year 2024...

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Other- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Cooperation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	—

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation	Nil	Nil	—
2				

[Signature]
 Dist. Deputy Registrar
 of Coop. Societies, Dhubri
 5/10/2024

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 1/2 Dist. Deputy Registrar
 of Coop. Societies, Dhule
 3/10/2024

Monthly status of Fund receipt and utilisation for the Month of September 2024

A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Construction of 3 MDTW Scheme at Dhubri LAC under RIDF-XXX (NABARD) for the year 2023-24		RIDF-XXX (NABARD)							112.5 Lakh		112.5 Lakh	NIL						Boring work has been completed at 2 points that is at Kismat Hasdaha Pt-II & Kachuar khas Pt-I respectively. Presently there is standing crops in the field. PVC distribution system works and boring at remaining one point will be started after harvesting of crops.
2		Renovation of Harinchara LIS under SOPD-G for the year 2023-24		SOPD-G							10.00 Lakh		10.00 Lakh	NIL						Work has been completed and demand submitted. Budget has been received for amount of Rs. 895055.00 and accordingly FS has been submitted.
3		Renovation of Mechanical and Electrical Part of Sonahat ELIS under SOPD-G for the year 2023-24		SOPD-G							5.00 Lakh		5.00 Lakh	NIL						


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

ANNEXURE-I

REPORT ON PHYSICAL PROGRESS OF CIVIL WORKS UNDER SOPD 2017-2018 AND 2018-2019 IN RESPECT OF DHUBRI DISTRICT AS ON 23-11-2022.

WORKS ARE BEING UNDERTAKEN UNDER

SOPD fund For the Year	Sl No.	Name of Scheme	Progress		Name of the Site / Location	Work Order No. / AOC	Date of Start of Work	reason/justification, if not started the work till date as per schedule date	Remarks
			Physical progress (as reported by the EE , PWD (B), Dhubri Division)	Financial Progress (As per the Submission of Bills to CPRD)					
2017-2018	1	CONST. OF COMMUNITY TOILET AT ASSAM MOOR BUS STOPAGE	100%	100%	CHAGOLIA	Work done by the Const. Committee	NIL.	Nil	
2017-2018	2	CONST. OF COMMUNITY TOILET AT FUTKIBARI BUS STAND	100%	100%	FUTKIBARI	Work done by the Const. Committee	NIL.	Nil	
2017-2018	3	CONST. OF COMMUNITY TOILET AT CHOIBARI BAZAR	100%	100%	FALIMARI KRISHNAKOLI	Work done by the Const. Committee	NIL.	Nil	
2017-2018	4	CONST. OF COMMUNITY TOILET AT TARGHAT TINIALI	100%	100%	ASHARIKANDI	Work done by the Const. Committee	NIL.	Nil	
2017-2018	5	CONST. OF COMMUNITY TOILET AT HATSINGIMARI SUPER MARKET	100%	100%	FULERCHAR	Work done by the Const. Committee	NIL.	Nil	
2017-2018	6	CONST. OF COMMUNITY TOILET AT DHARMASALA BAZAR	100%	100%	DHARMASALA	Work done by the Const. Committee	NIL.	Nil	
2017-2018	7	CONST. OF COMMUNITY TOILET AT BLOCK MOOR	100%	100%	GOLOKGANJ	Work done by the Const. Committee	NIL.	Nil	
2017-2018	8	CONST. OF COMMUNITY TOILET AT TAMARHAT BUS STAND	100%	100%	TAMARHAT	Work done by the Const. Committee	NIL.	Nil	
2017-2018	9	CONST. OF COMMUNITY TOILET AT JAMADARHAT BLOCK H.Q	100%	100%	CHIRAKUTI	Work done by the Const. Committee	NIL.	Nil	
2017-2018	10	CONST. OF COMMUNITY TOILET AT ATANI BAZAR MOSZID	100%	100%	AMBARI PONENAYANI	Work done by the Const. Committee	NIL.	Nil	

REPORT ON PHYSICAL PROGRESS OF CIVIL WORKS UNDER SOPD 2017-2018 AND 2018-2019 IN RESPECT OF DHUBRI DISTRICT AS ON 03-10-2024

Year	Sl No.	Name of Scheme	Progress		Name of the Site / Location	Work Order No. / AOC	Date of Start of Work	Mention specific reason/justification, if not started the work till date as per schedule date and time	Remarks
			Physical progress (as reported by the EE, PWD (B), Dhubri Division)	Financial Progress (As per the Submission of Bills to CPRD)					
2017-2018	1	Const. of New G.P Office Building at Futkibari G.P under SOPD	100%	100%	Futkibari Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017-18/347/2278,Dated. 20/02/2020.	21-02-2020	Nil	Asset Handedover to GP Secretary & Final Bill submitted to CPRD Assam for payment.
2017-2018	2	Const. of New G.P Office Building at Motirchar G.P under SOPD	100%	100%	Motirchar Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017-18/347/2278,Dated. 20/02/2020.	21-02-2020	Nil	Works Started during the month of Sept 2020. A running bill for an amount of Rs.17,59,742.00 has been released, final bill to be submitted.
2018-2019	3	Const. of New G.P Office Building at Pukhuripara G.P under SOPD	0%	0%	Pukhuripara Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017-18/366, Dated.16/12/2020	Nil	No specific reason has been received from the Contractor, but as informed by the BDO, Chapor Salkocha Dev. Block the contractor denied to execute the work and earth filling work to be done before execution.	Work order has been issued on 31/01/2021 but works are yet to be started by the contractor.
2018-2019	4	Const. of New G.P Office Building at Boraibari G.P under SOPD	100%	100%	Boraibari Gaon Panchayat	No.DRD/SOPD-1/GP OFFICE/2017-18/366, Dated.16/12/2020	17-12-2020	Nil.	Asset Handedover to Asstt. Executive Engineer, Debitola Dev. Block & Final Bill submitted to CPRD Assam for payment.

Monthly status of Fund receipt and utilisation for the Month of August for the year 2024

A. For Schemes : Funds received

Annexure-A

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other s-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	SOPD-G	-	-	-	-	-	23.42352 L	-	-	23.42352 L	-	-	-	-	-	-	The Scheme is Completed (i.e. Physical Progress is 100%) Demand submitted for an amount Rs.20.53911 L
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilaspura West LAC under SOPD-G for the year 2022-23	-	SOPD-G	-	-	-	-	-	23.42352 L	-	17.24347 L	23.42352 L	-	17.24347 L	-	Yes	-	-	The Scheme is Completed (i.e. Physical Progress is 100%) Final Bill not yet submitted hence part payment has been made.
3		Renovation Works of Canal (Civil), Electrical and Mechanical Parts of Pasaukhal DTWS Pt-01 under SOPD-G for the year 2023-24	-	SOPD-G	-	-	-	-	-	-	8.00 L	-	-	8.00 L	-	-	-	-	-	The execution of works are going on.
4		Renovation Works of Canal and Pump House of Pasaukhal DTWS Pt-02 under SOPD-G for the year 2023-24	-	SOPD-G	-	-	-	-	-	-	n	-	-	8.00 L	-	-	-	-	-	The execution of works are completed in all aspects and potential has been revived up to 10 Ha and i.e. total potential available is 15 Ha.

			2052	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There is no any on-going scheme under PMKSY-HKPP under this Division
4	PMKSY-HKPP		248	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There is no any on-going scheme under NEC under this Division
6	Schemes of NEC		3559	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There is no any on-going scheme under NLCPR (now NESIDS) under this Division
7	NLCPR (now NESIDS)		2027	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There is no any on-going scheme under Irrigation Census under this Division
8	Irrigation Census			State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There is no any on-going scheme under SCSP under this Division
9	SCSP			State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There is no any on-going scheme under TSP under this Division


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur


Schemes for which no funds are recieved by the District/Council

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)		NIL	


Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation) , Gauripur


Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal						Not started	The execution of work is going on
			2. Repairing of Electrical Part		75%					
			3. Repairing of Mechanical Part				25%			
2		Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal	100%						The execution of works are completed in all aspects and potential has been revived up to 10 Ha and i.e. total potential available is 35 Ha.
			2. Repairing of Pump House	100%						


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation), Gauripur



Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year

Annexure-D

S. no	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year - Categorise works based on the stage of physical progress					Remarks	
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal	1				1						Not started	The execution of work is going on
			2. Repairing of Electrical Part							75%					
			3. Repairing of Mechanical Part									25%			
2	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	1. Repairing of Main Canal and Branch Canal	1				1	100%						The execution of works are completed in all aspects and potential has been revived up to 10 Ha and i.e. total potential available is 15 Ha.
			2. Repairing of Pump House								100%				


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur

Annexure- A

Monthly status of Fund receipt and utilisation for the Month of Sept/ 2024.

Schemes: Funds received.

1	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% In bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development Deptt.	Supplementary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	----	----	Rs.17357600.00/-	Rs.4339400.00/-	Rs.17357600.00/-	Rs.4339400.00/-	Rs. 21697000.00/-	Rs.17357600.00/-	Rs.4339400.00/-	Nil	Nil	Nil	Nil	
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	---	---	Rs. 6656850/-	Rs. 739650/-	Rs. 6656850/-	Rs. 739650/-	Rs. 7396500/-	Rs.3252150/- (48.85 %)	Rs.361350/-	Nil	Nil	Nil	Nil	
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil	Nil	---	---	Rs.12,00,000/-	Rs. 0.00	Rs.12,00,000/-	Rs. 0.00	Rs.12,00,000/-	RS.49996/- (6 %)	---	Nil	Nil	Nil	Nil	
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs.3,3,5250.00	Rs. 37,250.00	Rs.3,3,5250.00	Rs. 37,250.00	Rs. 3,72,500.00	Rs.91806/- (27.5 %)	Rs.10200/-	Nil	Nil	Nil	Nil	
5		Model Anganwadi Centre (RIDF)	----	LS	----	----	----	Rs. 59,32,295.00/-	----	----	----	----	Rs. 59,32,295.00/-	Rs.12,16,370/- (20.5 %)	----	Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs


Sl. No.	Main Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Model Anganwadi Centre (NIDA)	----	LS	----	----	Rs. 3,51,45,668.00/-	----	----	----	----	----	Rs. 3,51,45,668.00/-	Rs. 10575000/- (30.%)	Nil	Nil	Nil	Nil	Nil	Remaining fund will be released after receiving UC from ALCCs.
7		Model Anganwadi Centre (RIDF-II)	----	LS	----	----	Rs.4,52,15,610.00/-	----	----	----	----	----	Rs.4,52,15,610.00/-	Rs.21180555/- ()	Nil	Nil	Nil	Nil	Nil	Remaining fund will be released after receiving UC from ALCCs.
8		Model Anganwadi Centre (SC & BC)	----	LS	----	----	Rs.10082995.00/-	----	----	----	----	----	Rs.10082995.00/-	Rs. 37,00,000/- (36.6%)	Nil	Nil	Nil	Nil	Nil	Remaining fund will be released after receiving UC from ALCC.
9		Nasha Mukh Bharat Abhiyaan					Rs. 2,50,000/-	----	----	----	----	----	Rs. 2,50,000/-	Nil	Nil	Nil	Nil	Nil	Nil	The fund received on 9th Sept/2024

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.


 I/c District Social Welfare Officer,
 Dhubri

B. Schemes for which no funds are received by the District :For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil	.....	.....


i/c, District Social welfare officer
Dhubri

ANNEXURE – C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.


Sl.No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-24 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	42 Nos.	10 Nos	18 Nos.	10 Nos.	02 Nos.	1 No.	1 No.	1 No. construction works not started in Jamadarhat Dev. Block..
2		Model Anganwadi Centre (SC & BC)	5 Nos.	1 No.	01 No.	2 Nos.	0	0	01 Nos	Account No. from ALCC received on 2nd Oct/2024 file under process for release of fund.
3		Model Anganwadi Centre (RIDF)- II	46 Nos.	03 Nos.	09 Nos.	24 Nos.	03 Nos	04 Nos.	03 Nos.	1) 1 NO. construction not started due to opposed by Head Master of Airkata High School in Jamadarhat Dev. Block . 2) 2 nos. ALCC A/C Nos. not received from Mahamiya Dev. Block.


 I/c, District Social Welfare Officer
 Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.					Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	>= 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %		Not Started
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	7 Nos.	7 Nos.	.....	.....	.....	7 Nos.	4 Nos.	1 No.	2 No.	0	0	


 i/c, District Social Welfare officer
 Dhubri

Monthly status of Fund receipt and utilisation for the Month of ~~September~~ ^{October} year 2024...

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Cooperation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	—

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiafastest.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Cooperation	Nil	Nil	—
2				

1/2 Dist. Deputy Registrar
of Coop. Societies, Dhule
31/10/2024

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Dist. Deputy Registrar
 of Co-op Societies, Dhule
 31/12/2024

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

dtd. 01.10.2024


Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*- will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linkad Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Installation of STW with Electric motor)		
		RIDF-JOIX (Installation of existing STW)		
		RIDF (Knowledge centre)		
		SMAM (Component 03 & 06)		



Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Monthly progress report of various departmental schemes for the month of September -2024

Office of The Executive Engineer Agriculture, Dhubri Division, Gauripur

dtd. 01 .10.2024

Sl No	Name of scheme	Year	Component	Physical Target	Application Received (nos)	DLSC approved	Farmer share Received (by DD)	STWs installed	SPV/ Diesel pumps/ SMAM Commissioned	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	RIDF-II	2022-23	STW (Diesel)	170	760	737	150	150	150	
2	RIDF-II	2023-24	STW with Electric motor)	50	67	57	-	-	-	
3	RIDF-XXIX	2024-25	Existing STW with solar pump)	95	584	485	95	-	73	
4	SMAM	2024-25	VLFMB (comp. 8)	10	116	63	06	-	-	
			Power tiller (comp. 8)	101	612	469	70	-	24	
			Reaper	02	04	04	-	-	-	
			Tractor driven thresher (comp.8)	02	24	22	01	-	-	
			Tractor ZWD (comp.3) 20-40hp	02	51	27	-	-	-	
			Rice transplanter 4-row (comp.3)	01	09	09	-	-	-	
			Reaper cum binder 3-wheel (comp.3)	01	05	05	-	-	-	
5	RIDF-XXVI	2022-23	Const. Knowledge Centre	03	-	-	-	-	-	1. Golokganj Seed farm: 96% 2. EE office campu, Gauripur : 50% 3. SDAO office, Bilaspura : works not started till date


 Executive Engineer, Agriculture,
 Dhubri division, Gauripur

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 01.10.2024

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	170	-	-	✓	-	-	-	
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	
		RIDF-XXIX (Installation of existing STW with solar pump)	95	-	✓	-	-	-	-	
		RIDF (Knowledge centre)	03	-	-	✓	-	-	-	
		VLFMB (comp. 8)	10	-	-	-	-	-	-	-
		Power tiller (comp. 8)	101	-	✓	-	-	-	-	-
		Reaper	2	-	-	-	-	✓	-	-
		Tractor driven thresher (comp.6)	2	-	-	✓	-	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	-	-	-	-	✓	-	-
		Rice transplanter 4-row (comp.3)	1	-	-	-	-	✓	-	-
Reaper cum binder 3-wheel (comp.3)	1	-	-	-	-	✓	-	-		




Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 01.10.2024

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	20	✓	-	-	-	20	-	-	✓	-	-	-
		RIDF (Installation of STW with Electric motor)	50	✓	-	-	-	50	-	-	-	-	✓	-
		RIDF-XXXX (Installation of existing STW with solar)	10	✓	-	-	-	10	-	✓	-	-	-	-
		RIDF (Knowledge centre)	03	✓	-	-	-	03	-	-	✓	-	-	-
		VLFMB (comp. 8)	05	✓	-	-	-	05	-	-	✓	-	-	-
		Power tiller (comp. 8)	31	✓	✓	-	-	31	-	✓	-	-	-	-
		Reaper	2	✓	-	-	-	✓	-	-	-	-	✓	-
		Tractor driven thresher (comp.8)	01	✓	-	✓	-	01	-	-	✓	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	✓	-	-	-	✓	-	-	-	-	✓	-
		Rice transplanter 4-row (comp.3)	1	✓	-	-	-	✓	-	-	-	-	✓	-
Reaper cum binder 3-wheel (comp.3)	1	✓	-	-	-	✓	-	-	-	-	✓	-		


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

dtd. 01.10.2024

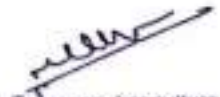
Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

* = will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Installation of STW with Electric motor)		
		RIDF-XXXX (Installation of existing STW)		
		RIDF (Knowledge centre)		
		SMAM (Component 03 & 08)		



Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 01.10.2024


Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	170	-	-	✓	-	-	-	
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	
		RIDF-XXIX (Installation of existing STW with solar pump)	95	-	✓	-	-	-	-	
		RIDF (Knowledge centre)	03	-	-	✓	-	-	-	
		VLFBM (comp. 8)	10	-	-	-	-	-	-	-
		Power tiller (comp. 8)	101	-	✓	-	-	-	-	-
		Reaper	2	-	-	-	-	✓	-	-
		Tractor driven thresher (comp.8)	2	-	-	✓	-	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	-	-	-	-	✓	-	-
		Rice transplanter 4-row (comp.3)	1	-	-	-	-	✓	-	-
		Reaper cum binder 3-wheel (comp.3)	1	-	-	-	-	✓	-	-


Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 01.10.2024

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	20	✓	-	-	-	20	-	-	✓	-	-	-
		RIDF (Installation of STW with Electric motor)	50	✓	-	-	-	50	-	-	-	-	✓	-
		RIDF-XXIX (Installation of existing STW with solar)	10	✓	-	-	-	10	-	✓	-	-	-	-
		RIDF (Knowledge centre)	03	✓	-	-	-	03	-	-	✓	-	-	-
		VLFMB (comp. 8)	05	✓	-	-	-	05	-	-	✓	-	-	-
		Power tiller (comp. 8)	31	✓	✓	-	-	31	-	✓	-	-	-	-
		Reaper	2	✓	-	-	-	✓	-	-	-	-	✓	-
		Tractor driven thresher (comp.8)	01	✓	-	✓	-	01	-	-	✓	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	✓	-	-	-	✓	-	-	-	-	✓	-
		Rice transplanter 4-row (comp.3)	1	✓	-	-	-	✓	-	-	-	-	✓	-
		Reaper cum binder 3-wheel (comp.3)	1	✓	-	-	-	✓	-	-	-	-	✓	-



Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Monthly status of Fund receipt and utilisation for the Month of September Year 2024

A. For Schemes: Fund received.

S.No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFME Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAUN/NA/Others- as applicable		Opening Balance with the District/Concess/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% to budget)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for disbursement year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS	-	-	-	-	-	-	7,81600/-	-	181600/-	398400/-					598400/-	
2	Agriculture	BOREI		CSS	-	-	-	-	-	-	-	-	-	-					-	
3	Agriculture	PMKSY		CSS	-	-	-	-	-	-	-	-	-	-					-	
4	Agriculture	PMKISAN		CSS	-	-	-	-	-	-	401306/-	-	311306/-	50,000/-					-	
5	Agriculture	BMNEH		CSS	-	-	-	-	-	-	-	-	-	-					-	
6	Agriculture	ATMA		CSS	-	-	-	-	-	-	-	-	-	-					-	
7	Agriculture	Soil Health & Fertility		CSS	-	-	-	-	-	-	30000/-	-	-	30000/-		50000/-			-	
8	Agriculture	Food & Nutrition Security		CSS	-	-	-	-	-	-	-	-	-	-					-	
9	Agriculture	NMEO Oil Pulse		CSS	-	-	-	-	-	-	-	-	-	-					-	
10	Agriculture	NMEO Oil Seed		CSS	-	-	-	-	-	-	-	-	-	-					-	
11	Agriculture	Sub Mission of Agril Extension (AE)		CSS	-	-	-	-	-	-	291066/-	-	-	-					-	
12	Agriculture	Sub-Mission for Seed and Planting		CSS	-	-	-	-	-	-	-	-	-	-					-	
13	Agriculture	PMPBY		CSS	-	-	-	-	-	-	-	-	-	-					-	
14	Agriculture	RAD		CSS	-	-	-	-	-	-	-	-	-	-					-	
15	Agriculture	NFSM (Oil Seed)		CSS	-	-	-	-	-	-	600000/-	-	-	600000/-					-	
16	Agriculture	Plant Protection Campaign (SOPD)		State	-	-	-	-	-	-	-	-	-	-					-	
17	Agriculture	DM		CSS	-	-	-	-	-	-	-	-	-	-					-	

B. Schemes for which no funds are received by the District/ Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMMSGUY		No Fund allotted for the year
2		PMFBY		Maintained by the concerned CNA
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund with SNA Account
6		Market Intervention Scheme & Price Support		Transaction is being done by the CNA
7		Disaster Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	-	-	-	-	-	-	No allotment received during this FY 2024	
2		RKVY RAFTAAR	-	-	-	-	-			
3		Food & Nutrition Security	-	-	-	-	-			
4		NFSM (Oil Seed)	-	-	-	-	-			
5		Sub Mission of Agril Extension (AE)	-	-	-	-	-			

Annexure- D

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categoised works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year -categorised works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	Nil		-			-	-						
2		RKVY RAFTAAR	Nil		-			-	-						
3		Food & Nutrition Security	Nil		-			-	-						
4		NFSM (Oil Seed)	Nil		-			-	-						
5		Sub Mission of Agril Extension (AE)	Nil		-			-	-						

Monthly Status of Fund receipt and utilization for the Month of September, Year 2024.

A. For Schemes: Funds received.

Annexure-A

Sl. no.	Admin. Dept.	Name of scheme (Implementation agency)	PFMS Code & SLS Code	Category C/S/CSS/State/EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
	Asst. Director, H&T, Dhubri	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Cluster Development Programme Under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY & PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Weavers Mudra Yojana 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B. Schemes for which no funds are received by the District /Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year

Sl no	Admin Dept.	Name of Scheme	Total No. of works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of financial Year- Categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress.					Remarks	
				Less than 1 Year	>=1 to <3	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure DPhysical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
2	Assistant Director, H&T, Dhubri	Swairbhar Naari	State Sector (9297 Nos weavers registered ,2022-24)	N/A	N/A	N/A	N/A	N/A	N/A	New registration process will be started very soon and waiting for portal access permission. Re-verification of registered weavers under SNN scheme is going on.
3	Do	Cluster Development Programme Under NHD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Do	SAMARTH	Nil (Central Sector)	Nil	Nil	Nil	Nil	Nil	N/A	Proposal submitted to the Directorate of Handloom and Textiles, Assam, Guwahati-1, during the Year 2019-20 and fund not yet received.
5	Do	PMJJBY	(Central Sector)	Nil	Nil	Nil	27%	Nil	N/A	Progress is going on.
		PMSBY	(Central Sector)	Nil	Nil	Nil	Nil	8.6%	N/A	
6	Do	Weavers Mudra Yojana,2023-24	85 Nos (Central Sector)	Nil	Nil	56%	Nil	Nil	N/A	48 Nos Loan Proposal are Sanctioned.


 Assistant Director
 Handloom and Textile Dhubri



Monthly Status of Fund Received and Utilization for the Month of Sept' 2024

A. For Schemes : Funds Received

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SSL Code	Category CS/CSS/ State EAP etc.	Opening Balance with ONA/SNA/Others- as applicable		Opening Balance with District/Council / Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Fund Utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on Date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District A.H. & Veterinary Deptt. Dhubri	N/A	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0	N/A	N/A	

*- will be provided by the HOO/Concerned Agency. PFMS: Public Finance Management System, SSL: State Link Scheme- State Code

Sd/
District A.H. & Veterinary Officer, Dhubri

District A.H. & Veterinary Officer
Dhubri (Assan)

A. Scheme For which no Funds are received by the District/Council

For (Please visit <https://www.indiabudget.gov.in> index. Php- and concerned Minister/ Department website to know the list of Central schemes of Current and previous year)

Sl. No.	Administrative Department	Scheme name	Reasons	Remarks if any
1	District A.H. & Veterinary Deptt. Dhubri	N/A		

11/10/22
District A.H. & Veterinary Officer,
Dhubri
District A.H. & Veterinary Officer
Dhubri (Assam)

Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Services- Categories Number of Works based on the State of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1				N/A	N/A	N/A	N/A	N/A	Y	
2	District A.H & Veterinary Deptt. Dhubri	N/A		N/A	N/A	N/A	N/A	N/A	Y	


 District A.H. & Veterinary Officer,
 Dhubri
 District A.H. & Veterinary Officer
 Dhubri (Assam)

Physical Progress of Works under Different Schemes/ Programmes/ Projects Across Departments- of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last Date of previous Financial Year	Number of Years Delayed for the Completion – as on the last date of last Financial Year- Categories works based on the delayed in completion.					Progress of Pending Works of previous years pending as on the last date of last Financial Year- Categorise works based on the stage of Physical Progress					Remarks	
				Less Than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	District A.H. & Veterinary Deptt. Dhubri	N/A	Nil	No	No	No	No	No	No	No	No	No	No	No	Not Started


3/1/10/24
 District A.H. & Veterinary Officer
 Dhubri (Assam)

Annexure - A, B, C & D in respect of Dhubri District for the month of September, 2024


Annexure - A

Sl. No.	Admin Dept	Name of Scheme (implementation Agency)	Category (CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Allocation to District (Overall)		Fund received (Overall)		Total funds available for scheme (Overall)	Fund utilized - till now amount & (% in Bracket)		Utilization Certificate submitted against total available Funds for the current year	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	Fishery	Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	68,85,585	8,90,065	68,85,585	8,90,065	68,85,585	8,90,065	77,75,650	68,85,585	8,90,065	77,75,650	
2		APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		RIDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4		GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5		Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Sustainable Wetland and Integrated Fisheries Transformation Project (ADB-SWIFT)	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Note Below: 75% of Fund received under PMMSY for 2022-23 and 50% of Fund received under PMMSY for 2023-24.


District Fisheries Dev. Officer
DHUBRI

Annexure - B				
Sl.No.	Administrative	Scheme Name	Reasons	Remarks if any
1	Fishery Department	-	-	


District Fishery Dev. Officer
DHUBRI

Annexure - C

Sl. No.	Admin Department	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / service - categories numbers of works based						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY, 2022-23 Fin Fish Hatchery	1 No.	1No.						
2		PMMSY, 2022-23 New Pond Construction	23 Nos.	21 Nos.	1No.				1 No.	1 No. Beneficiary has surrendered
3		PMMSY, 2022-23 Input for Fish Farming	23 Nos.	21 Nos.					2 nos	
4		PMMSY, 2022-23 New Rearing Pond	39 Nos.	34 Nos.		4 Nos.			1 No.	
5		PMMSY, 2022-23 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
6		PMMSY, 2022-23 Pen Culture	4 Nos.	4 Nos.						
7		PMMSY, 2022-23 Boat & Net (Replacement)	4 Nos.	4 Nos.						
8		PMMSY, 2022-23 Integrated Fish Farming	11 Nos.	11 Nos.						
9		PMMSY, 2022-23 FL Stocking in Wetlands	3 Nos.	3 Nos.						
10		PMMSY, 2022-23 Livelihood support to fishers	900 Nos.	899					1 No.	one beneficiary fishers already expired.
11		PMMSY, 2023-24 Fin Fish Hatchery	1 No.							Selection process is going on
12		PMMSY, 2023-24 New Pond Construction	42 Nos.	18 Nos.		5 Nos.	7 Nos.		12 Nos.	Pending works will be completed within December/2024
13		PMMSY, 2023-24 Input for Fish Farming	42 Nos.						42 Nos.	
14		PMMSY, 2023-24 New Rearing Pond	44 Nos.	28 Nos.	1 No.	8 Nos.	2 Nos.		5 Nos	Pending works will be completed within December/2024
15		PMMSY, 2023-24 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
16		PMMSY, 2023-24 Three Wheeler with ice Box	3 Nos.	1 No.					2 Nos.	
17		PMMSY, 2023-24 Boat & Net (Replacement)	7 Nos.	7 Nos.						
18		PMMSY, 2023-24 Livelihood support to fishers	600 Nos.	583 Nos.					17 Nos.	



19	APART, 2023-24 Carp Polyculture Demo Futkibari Farmers producer Group Vill - Futkibari Block - Bhasipara	3.75 Ha. 12Nos.			3.75 Ha. 12 Nos.			1st instalment inputs distributed among beneficiary and 2nd instalment input will be distributed shortly
20	Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13 Nos.			1st instalment inputs distributed among beneficiary and 2nd instalment input will be distributed shortly
21	APART, 2023-24 Paddy cum Fish culture Khudigaon FPG Vill - Khudigaon Block - Bhasipara	15.00 Ha. 25 Nos.	15.00 Ha. 25 Nos.					Civil works has been completed and input already distributed and culture practice going on.
22	APART, 2023-24 High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.	7.00 Ha. 16 Nos.					Fish seed already stocked and culture practice is going on.
23	RIDF - XXVI, 2022-23 Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.		Demand Draft of Beneficiary share against 4 Nos. beneficiary has already submitted to higher authority.
24	RIDF - XXVI, 2022-23 Mini Feed Mill	2 Nos.	1 No.					One beneficiary has surrendered the project
25	ADB-Swift Project, 2024-25 Development of Beel Fisheries							14 Nos. of Beels covering water area 426.43 Ha. has been proposed. one of them 2 Nos. of Beels water area 21.00 Ha. has been shortlisted and high level delegate team has already visited the spot


 District Fisheries Dev. Officer
 DHUBRI

Annexure - D

Sl.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMMSY, 2021-22 Mini Fish Feed Mill	1 No.	1 No											Order placed for Machinery


 District Fisheries Dev. Officer
 DHUBRI

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.


dtd. 01.10.2024

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

* = will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Installation of STW with Electric motor)		
		RIDF-XXIX (Installation of existing STW)		
		RIDF (Knowledge centre)		
		SMAM (Component 03 & 06)		


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 01.10.2024

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	170	-	-	✓	-	-	-	-
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	-
		RIDF-XXIX (Installation of existing STW with solar pump)	95	-	✓	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	-	✓	-	-	-	-
		VLFMB (comp. 8)	10	-	-	-	-	-	-	-
		Power tiller (comp. 8)	101	-	✓	-	-	-	-	-
		Reaper	2	-	-	-	-	✓	-	-
		Tractor driven thresher (comp.8)	2	-	-	✓	-	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	-	-	-	-	✓	-	-
		Rice transplanter 4-row (comp.3)	1	-	-	-	-	✓	-	-
		Reaper cum binder 3-wheel (comp.3)	1	-	-	-	-	✓	-	-




Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 01.10.2024

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	20	✓	-	-	-	20	-	-	✓	-	-	-
		RIDF (Installation of STW with Electric motor)	50	✓	-	-	-	50	-	-	-	-	✓	-
		RIDF-XXIX (Installation of existing STW with solar)	10	✓	-	-	-	10	-	✓	-	-	-	-
		RIDF (Knowledge centre)	03	✓	-	-	-	03	-	-	✓	-	-	-
		VLFMB (comp. 8)	05	✓	-	-	-	05	-	-	✓	-	-	-
		Power tiller (comp. 8)	31	✓	✓	-	-	31	-	✓	-	-	-	-
		Reaper	2	✓	-	-	-	✓	-	-	-	-	✓	-
		Tractor driven thresher (comp.8)	01	✓	-	✓	-	01	-	-	✓	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	✓	-	-	-	✓	-	-	-	-	✓	-
		Rice transplanter 4-row (comp.3)	1	✓	-	-	-	✓	-	-	-	-	✓	-
		Reaper cum binder 3-wheel (comp.3)	1	✓	-	-	-	✓	-	-	-	-	✓	-


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Monthly status of Fund receipt and utilization for the Month of September/2024


A. For Schemes: Funds received

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		of Previous Year	of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/indcx.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL



 Assistant Director of Sericulture
 Dhubri

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.						
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director of Sericulture
 Dhubri

Monthly Status of Fund receipt and Utilisation for the months of August 2024.



Annexure - A

A. For Scheme : Funds Received

Sl No.	Admin. Dept	Name of the Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening balance with CAN/SNA/Other as applicable		Opening balance with District/ Council/ other- as applicable		Current Year Allocation to District		Fund Received in the current year		Total Funds available for Scheme	Funds utilised till now amount & (% in break)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available fund for the current years	Amount for which UC are pending as on date		Remarks
					Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share		Cantral Share	State Share			of Previous Year	of Current year	
1	Labour Welfare Deptt.	PMSYM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A	N/A	Nil	Nil	
		e-Shram	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A	N/A	Nil	Nil	

Annexure-B

B. Scheme of which no funds are received by the district / Council

Sl. No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Labour Welfare Deptt.	N/A	N/A	

Assistant Labour Commissioner,
Dhuri.



Annexure- C

Physical Progress of Works under different Schemes/Programmes/Project across Department of Current year

Sl No	Admin. Dept	Name of the Scheme	No of Work Sanctioned in the Current year	Progress of Pending works of previous year pending as on the last date of last Financial year -categories works based on the tage of physical progress						Remarks
				100%	75-90%	50-74%	25-49%	1-25%	Not Started	
1	Labour Welfare Deptt.	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Project across Department of Previous year

Sl No.	Admin. Dept	Name of the Scheme	Total No of Works Pending as on the last date of previous Financial Year	Numbers of years delayed for completion -as on the last date of financial year categories works based on the delay of completion					Progress of Pending works of previous year pending as on the last date of last Financial year -categories works based on the tage of physical progress						Remarks
				Les tha 1 year	>=1 to <3 Yrs	>=3 to <5 years	>=5 yrs	Total	100%	75-90%	50-74%	25-49%	1-25%	Not Started	
1	Labour Welfare Deptt.	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

11/10/24
Assistant Labour Commissioner,
Dhubri.