

Minutes of the District Development Committee (DDC) meeting for the month of December, 2024.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	23/12/ 2024 at 11.00 A.M.
Venue	Circuit House Conference Hall, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> ➤ The Chair reviewed the various schemes such as PM-KISAN, APART etc. of the department. The DAO presented the vision document of the department and informed the Chair about the production of vermicompost in the district and the Chair expressed pleasure over the amount of production and asked to encourage more people to get involved in the activities in order to raise the production. ➤ The Chair asked DAO to prepare a district specific vision document with targets which are feasible to achieve. 	DAO
2	Economic development	FISHERY		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various schemes under the departments such as Amrit Sarovar, PMMSY, Mini Feed Mill etc. The Chair asked about the laying foundation stone of Fin Fish Hatchery under PMMSY in Chapar area. In this regard, DFDO informed the Chair that the work shall start within a week and the Chair instructed DFDO to share the photographs in the HOD whatsapp group. 	DFDO
3	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> ➤ In the meeting the Chair reviewed the status of activities such as vaccination of the cattle, artificial insemination, animal treatment etc. under the department. The DVO informed the Chair that the department is expected to achieve around 74% vaccination by February 2025 and the livestock census is also expected to be completed by February 2025. 	DVO
4	Infrastructure	Irrigations Gauripur-Bilasipara Divn.		<ul style="list-style-type: none"> ➤ The Chair reviewed the functional status of the different irrigation canals and pumps of the department. ➤ In a query from the Chair, EEs informed that the net irrigated area (NIA) under Gauripur-Bilasipara division is 2187 hectare. 	EE

5	Infrastructure	Irrigations Dhubri-Golakganj Divn.	<ul style="list-style-type: none"> ➤ The Chair reviewed the functional status of the different irrigation canals and pumps of the department. ➤ In a query from the Chair, EEs informed that the net irrigated area (NIA) under Dhubri-Golakganj division is 2000 hectare. 	EE
6	Economic Development	DICC	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of several government schemes, including PMEGP (Prime Minister's Employment Generation Programme), PMFME (Pradhan Mantri Formalization of Micro Food Processing Enterprises), PM-Vishwakarma, CMAAA and Udyam. He expressed satisfaction with the current status of these initiatives indicating that they are effectively contributing to their intended goals. ➤ The recent status update regarding the PM-Vishwakarma initiative was discussed in the meeting by the Chair. The Chair advised the DICC to reach out to the villages where the traditional artisans are living as they do not know about the PM Vishwakarma Scheme. In turn, DICC assured that necessary steps will be taken to reach out to those villages and give the necessary support to those who needed. Further, the Chair was informed that a total of 78 nos. of PM-V applications (excluding tailor & mason trade) was pending at stage-2 which may be processed to stage-3. ➤ The Chair expressed satisfaction with the 100% achievement under the Chief Minister's Atmanirbhar Assam Abhiyan (CMAAA) like selection, training, disbursement of financial aid to all of the 1011 beneficiaries. With the permission from the Chair, DICC informed that 5 nos. of CM Fellows have joined recently to provide further necessary handholding support to the beneficiaries. ➤ The Chair further directed that any updates on CMAAA 2.0 (like submission of application) and other State/Central Govt. Schemes etc. should be brought to his knowledge. 	GM, DICC
7	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> ➤ The Chair reviewed the schemes namely SAMARTH, SWANIRBHAR NAARI, weaver Mudra Yojana etc. ➤ Assistant director of Handloom & Textiles, informed the Chair that for SWANIRBHAR NAARI re-verification process is on-going and 1800 nos. of bogus beneficiaries has been identified and discarded from the beneficiary list so far. 	Assistant Director, Handloom and Textile

8	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> ➤ The Chair reviewed the different enforcement & revenue collection of the Department. The Superintendent of Excise informed the Chair that as directed in the previous DDC meeting, the department has carried out enforcement operations against illicit liquors and no such cases have been detected so far and the operation against Sulai is going on. The Inspector of Excise further informed the Chair that the revenue collection for the month of Nov/2024 is Rs.10,39,46,567/- and so far 46.69% of the target has been achieved. ➤ The Chair directed the official to conduct rigorous surveillance on the border areas in order to detect the illicit liquors. 	
9	Economic development	Sericulture	<ul style="list-style-type: none"> ➤ The Chair reviewed the monthly production of Eri cut cocoon, Muga raw silk and Mulberry raw silk. The Assistant Director, Sericulture informed the Chair that the department has been allotted 20 Bighas of land at Bamungaon near Hakama, Bilasipara for Muga farming and for the plantation activity the department needs convergence with DRDA. The Chair expressed pleasure over the work and assured all possible supports from the district administration. Moreover, the Chair expressed desire to visit the farm site whenever the works begin and also to meet traditional Eri cultivators in the region. ➤ The Chair asked Assistant Director the visit the nearby village where land has been allotted for Muga farming, engage with farmers and share photographs in the HOD Whatsapp group. 	
10	Infrastructure	Transport	<ul style="list-style-type: none"> ➤ The DTO informed the Chair about the recent order issued by the Transport Department, Dispur titled "Guidelines for the Provision of Mandatory Clauses in Tender Documents/Work Orders, etc issued by State Government/Agencies/PSUs Regarding Up-to-Date/Updated Motor Vehicle Documents." In this regard, the DTO explained that as per the order, bidders must submit the necessary documents under the Motor Vehicles Act and Rules for the vehicles that will be directly or indirectly required by them for the work during the tender submission process. The Chair subsequently instructed the DTO to convene a meeting with all stakeholders to ensure the proper implementation of the order. ➤ Further, the Chair reviewed the revenue collection of the department. The DTO informed the Chair that the revenue collection for the month of November/2024 is Rs.2,41,38,890/- and so far the department has been able to achieve 48.65% of its total target. 	DTO

11	Reforms, Governance Facilitation & Regulation	Forest		<p>➤ The Chair reviewed status of different activities under the department. The Chair asked about the forest royalty collection of the department. In a reply to the Chair, the DFO informed that the forest royalty collection for the month of November is around Rs 33.16 lakhs. While discussing the low forest royalty collection against the target of this year, the DFO informed that the delay in finalization of DSR has hindered the ability of the most of the districts to collect forest royalty at the expected level.</p>	DFO
12	Social Sector	Labour		<p>➤ The Chair reviewed the various activities of the department. As discussed in the previous DDC meetings, the Chair stressed on increasing the number of beneficiaries under the PM Shram Yogi Maandhan Yojana and asked the Asst. Commissioner, Labour to put up extra efforts in the field for increasing awareness among the masses in order to achieve the target.</p>	
13	Social Sector	Health		<p>➤ The Chair reviewed the different on-going constructional activities of the health centers. The Chair expressed displeasure over the working of JDHS and directed him to keep in touch with department's grass-root activities. Further, the Chair directed JDHS to prepare a vision documentary of the department for the district.</p>	JDHS
14	Infrastructure	PHE		<p>➤ While discussing the payment of Electricity Bill for the JJM project, the CEO, Zila Parishad highlighted that it come to be notice that as per rules PNRD Department is liable to pay the Electricity Bills only for the period after handing over the projects. He further informed that the non-payment of Electricity Bills for the earlier period by the contractor had caused these issues. Taking the matter with utmost importance, the chair directed EE, PHE & AGM, APDCL that for any new JJM project, a joint undertaking must be provided at the time of handing over the project, clearly stating that the contractor's liabilities have been fully settled. For the schemes where payments have already been made by Zila Parishad, the Chair directed the AGM, APDCL to provide a detailed breakdown of payments made for each JJM project specifying the dues before and after handing over the projects, while outlying the liabilities of the contractor and the Zila Parishad. Furthermore, the Chair asked the CEO, Zilla Parishad to issue a speaking order stating that the bill payments and penalties incurred by the Zilla Parishad for the JJM project prior to handing over will be reimbursed by the PHE Department through the respective Contractor of the JJM project.</p>	

15	Infrastructure	P.W.D. (R) Bilasipara Division	<p>➤ The Chair reviewed the progress status of various scheme like RIDF, SOPD, PMGSY, MMPPNA, MMNPPNA etc.Regarding the work viz. "Construction of RCC Bridge No 5/1 on Alomganj Fulkatari to Bondihana Road via Joruarchar over Tipkai river" under SOPD (G), the EE informed that the estimate for the land acquisition for the said project got sanctioned, however the AA is yet to be received. In a query from the chair about the schemes like Asom Darshan, PMGSY, MMPNA(2023-24) , the EE informed the house that the Assam Darshan and PMGSY project are estimated to be completed by March /2025 & Feb/2025 respectively and the work order of MMPNA has been received recently so the progress of the work is slow.</p>	E.E.
16	Infrastructure	P.W.D. (R) Dhubri Division	<p>➤ The Chair reviewed the progress status of various scheme like PMGSY 3.0 SOPD-G, APART, MMPPNA, MMNPPNA etc. The EE informed the Chair that there are two pending projects under PMGSY and expected to be completed by March/2025. Regarding pending under SOPD (G) viz. " Chagolia Bidyardabri RIDF road to Kadamtola ", the EE informed that the work is not feasible due to the formation of a large depression caused by recent floods which necessitates construction of a RCC bridge and accordingly the department has written a letter to the Chief Engineer's office for closure of the work. The Chair asked EE about the completion timeline of CRIF. In this regard EE informed the chair that 7 km of the road is completed and another remaining 4 km is expected to be completed by March'2025.</p> <p>➤ The Chair asked EE to expedite the PMGSY works under the department.</p>	E.E.



17	Infrastructure	P.W.D. (B)	<ul style="list-style-type: none"> ➤ The Chair reviewed the status of different on-going infrastructural works like KGBV, Law College, Judicial Court Building, ISBT, Alamganj ITI, Gurudwara, Sadbhavana Mandap, Model Degree College under the department. ➤ The EE, PWD (B) raised an issue that certain trees need to be uprooted for the construction works of Govt. Law College, Bilasipara and the matter falls under the jurisdiction of PWD (NH). The Chair asked the concerned officer of PWD (NH) to write a letter to Forest department for necessary action in this regard. ➤ Regarding construction of new District Jail, Dhubri, the EE informed that the previous consultant was unable to submit the DPR on time and consequently new consultant has been appointed by the department but the site visit is yet to be conducted. ➤ The EE informed that as per recent communication from Chief Engineer, directions have been issued to cancel the contract for the scheme viz. "Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S School under RIDF" due to slow progress of the work and the contractor's failure to respond to repeated reminders. 	E.E.
18	Infrastructure	WATER RESOURC E	<ul style="list-style-type: none"> ➤ The Chair reviewed the status of the on-going projects of anti-erosion measures, bank protection and pro-siltation works and asked EE, WR to expedite the works. 	
19	Social	SOCIAL WELFARE	<ul style="list-style-type: none"> ➤ The Chair reviewed the different on-going schemes such as construction of Model Anganwadi centres, POSHAN Abhiyan, Supplementary Nutrition Programme. 	DSWO


20	Infrastructure	APDCL	<ul style="list-style-type: none"> ➤ The Chair asked about the model Anganwadi centers & schools which are still left out from free external electricity connections in in the district. AGM, APDCL informed almost all the newly constructed Anganwadi centres have such connections. ➤ The Chair asked AGM, APDCL about the status of Model Solar Village programme. In a reply to the Chair, the AGM, APDCL informed that so far the village selection process has not been started as soon as the villages are selected the works shall be started immediately. Further, the Chair asked about the revenue collection of the department in the district. In a reply to the Chair, the AGM, APDCL informed that the department has collected around 9.5 Cr rupees for the month of November. In this regard the Chair asked AGM to segregate the bill amount on the basis of domestic and commercial consumers. ➤ In a query regarding the PM Surya Ghar Muft Bijli, the AGM informed the house that around 84 nos. of connection has installed under the scheme and out that 39 nos. of consumers have received their subsidies so far. ➤ The Chair instructed AGM,APDCL to visit the schools in the district at least 200 schools at a time and report if any school are left out of external electricity connection. 	AGM, APDCL
21	Economic development	Cooperative	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of Jan Aushadhi Kendra, Kisan Samriddhi Yojana, CSCs, Mini Oil Mill etc. The Chair asked about the status of the pending UCs under the scheme of Samabay Sabalikiran scheme. In a reply to the Chair, the Senior Inspector of Cooperatives informed that so far six (6) UCs have been submitted by the department. ➤ The Chair asked Senior Inspector of Cooperatives to provide the locations of all the functional CSCs. ➤ The Chair asked Senior Inspector of Cooperatives to make report on different schemes of the department and submit it. 	DRCS
22	Social Sector	FPD & CA	<ul style="list-style-type: none"> ➤ The Chair reviewed the status of the transaction of e-POS and e-KYC in the district. 	ADC, FPD & CA
23	Social Sector	SSA	<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of various constructional works such as ACRs, library, toilets etc. under the department. The Chair asked about the reason for which the works not started. In a reply to the Chair, DPE, SSA informed that the department has received funds for total 95 nos. of projects out of which 35 has been completed and 19 ACRs work not started as the department is yet to receive the fund. Further, the DPE, SSA informed regarding the libraries that they are not functional as they are yet to be inaugurated. 	IS cum DPC, Samagra Siksha /DMC, SSA

24	Infrastructure	T&CP		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress status of the different on-going schemes and while reviewing expressed displeasure over the delay in completion of PMAY (U) houses under the Dhubri-Gauripur Development Authority. ➤ The Chair directed the concerned officer to conduct a field visit to verify the beneficiaries of the PMAY (U) who have not completed construction despite receiving the second installment over a year ago. The Chair further instructed that notices be issued to such beneficiaries for necessary compliance. ➤ The Chair directed Deputy Director, T&CP to provide the list of those beneficiaries who received installment of PMAY (U) but has not used the amount to build the houses to APDCL. 	Deputy Director
25	Social Sector	Employment Exchange		<ul style="list-style-type: none"> ➤ The Chair discussed on the issue of identifying the real unemployed youth as the registered number of "Employment Exchange Card" does not reflect the real scenario because many govt. employees also possess the "Employment Exchange Card". Further, the ways to sort out the problem was also discussed in the meeting. 	
26	Social Sector	Legal Metrology		<ul style="list-style-type: none"> ➤ The meeting reviewed the inspection and monitoring activities of the department. 	
27	Infrastructures	Sports		<ul style="list-style-type: none"> ➤ The Chair reviewed the conduction of Khel Maharan 2.0 and asked DSO to be prepared for the next phase. 	
28	Minority Affairs	Welfare of Minorities & Development Dept.	PMJK(M SDP)	<ul style="list-style-type: none"> ➤ The meeting reviewed the progress of various works under the department. 	
29	Social Sector	Economics & Statistics		<ul style="list-style-type: none"> ➤ The Chair reviewed the process of agricultural census of the department. 	



30	Social Sector	Skill Development	<ul style="list-style-type: none"> ➤ The DPM, ASDM briefed the house the current status of skill development under the PLSDTP Scheme and PLSD Scheme. ➤ The DPM, ASDM also informed the house about the 'Karagar se Karigar' program, which is currently on-going at the District Jail in Dhubri. ➤ Additionally, the DPM, ASDM shared that a short video has been created featuring female candidates from Dhubri district who have joined Tata Electronics Limited in Hosur and Narasapura. ➤ The DPM, ASDM also discussed the upcoming target allocation under ASDM for Dhubri District. A tentative target of 480 has been set for 2025-2026. The DPM, ASDM informed the house about various job roles and sectors, with a primary focus on Agriculture, Health Care, and the Construction sector.
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The meeting then ended with vote of thanks from the Chair.


 District Commissioner,
 P. Dhubri

Memo No.-TND-27/23/2023-T&D-DBB

(A)

Dated Dhubri the __/__/2025.

Copy to:

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.


 District Commissioner,
 P. Dhubri

COMPILATION OF ANNEXURE-A SUBMITTED BY VA

Sl.	Admin. Dept	Name of Scheme(Implementation Agency		Category CS/CSS/S tate/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable	
					Central Share	State Share	Central Share	State Share
1	Women & Child Development	1	Suplimentary Nutrition Programme	CS & State	0	0	0	0
		2	POSHAN Abhiyaan	CS & State	0	0	0	0
		3	Beti Bachao Beti Padhao	CS	0	0	0	0
		4	District Hub for Empowerment of Women	CS & State	0	0	0	0
		5	RIDF-I	CS	0	0	5932295	0
		6	RIDF-II	CS	0	0	45215610	0
		7	NIDA	CS	0	0	35145668	0
		8	SC & BC Component	CS	0	0	10082995	0
		9	Nasha Mukta Bharat Abhiyaan	CS	0	0	250000	0
		10	LHDCP	CS	Nil	Nil	Nil	Nil

2	Animal Husbandry & Veterinary Department	11	National Livestock Mission	CSS	Nil	Nil	Nil	Nil
		12	APART	EAP	Nil	Nil	Nil	Nil
		13	National Livestock Health & Disease Control Programme	CS	Nil	Nil	Nil	Nil
		14	Rashtriya Gokul Mission(RGM)	CSS	Nil	Nil	Nil	Nil
		15	Integrated Sample Survey	CSS	Nil	Nil	Nil	Nil
		16	SOPD-G	State	Nil	Nil	Nil	Nil
		17	Innovative Poultry productivity product (IPPP) for low input technology (LIT) Bird under NLM	Nil	Nil	Nil	Nil	Nil
		18	Rural Backyard goat sheep Dev. Scheme under NLM	Nil	Nil	Nil	Nil	Nil
		19	Awareness workshop and introduction training to marginal farmers and youth of rural areas on feed & fodder development under NLM	Nil	Nil	Nil	Nil	Nil
		20	Fodder cultivation in Individual farmer's / beneficiary land under NLM	Nil	Nil	Nil	Nil	Nil
3	Irrigation Department, Dhubri-	21	NEC	Nil	Nil	Nil	Nil	Nil
		22	PMKSY-HKCP	Nil	Nil	Nil	Nil	Nil
		23	NABARD-RIDF(XXIX)	Nil	Nil	Nil	Nil	Nil
		24	SOPD G	Nil	Nil	Nil	Nil	Nil
		25	SOPD G	Nil	Nil	Nil	Nil	Nil

	Golakganj Division	26	Irrigation Census	CS	Nil	Nil	Nil	Nil
		27	NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil
		28	SOPD (SCSP)	Nil	Nil	Nil	Nil	Nil
		29	TSP	Nil	Nil	Nil	Nil	Nil
4	Irrigation Department, Gauripur-Bilasipara Division	30	SOPD G	Nil	Nil	Nil	Nil	Nil
		31	SOPD G	Nil	Nil	Nil	Nil	Nil
		32	SOPD G	Nil	Nil	Nil	Nil	Nil
		33	SOPD G	Nil	Nil	Nil	Nil	Nil
5	DI & CC, Dhubri.	34	Prime Minister Employment Generation Programme (PMEGP)	CS	Nil	Nil	Nil	Nil
		35	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	CS	Nil	Nil	Nil	Nil
		36	Pradhan Mantri Vishwakarma	CS	Nil	Nil	Nil	Nil

		37	Chief Minister's Atmanirvar Asom Abhijan CMAAA)	State	Nil	Nil	Nil	Nil
		38	Mukhya Mantrir Tholuwa Udyog Bikash Asoni	State	Nil	Nil	Nil	Nil
6	DMCC, SSA, Dhubri	39	PM Schools for Rising India (PMSHRI)	CSS	Nil	Nil	Nil	Nil
		40	Rashtriya Uchhatar Shiksha	CSS	Nil	Nil	Nil	Nil
		41	RIDF-SLS	STATE	Nil	Nil	Nil	Nil
		42	Aspirational District Programme	CS	Nil	Nil	Nil	Nil
		43	Aspirational District Programme	EAP	Nil	Nil	Nil	Nil
		44	AAROHAN	State	Nil	Nil	Nil	Nil
		45	Setting up of New Polytechnic	CSS	Nil	Nil	Nil	Nil
		46	SSA-SLS	STATE	Nil	Nil	Nil	Nil
		47	Vidyanjali	STATE	Nil	Nil	Nil	Nil
		48	PM-POSHAN	STATE	Nil	Nil	Nil	Nil
		49	Sarva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil
		50	National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil
		51	Teacher Education	CSS	Nil	Nil	Nil	Nil
		52	Support for Educational	CSS	Nil	Nil	Nil	Nil
53	Rashriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil		
		54	RKVY RAFTAAR	CSS	Nil	Nil	Nil	Nil
		55	BGREI	CSS	Nil	Nil	Nil	Nil
		56	PMKSY	CSS	Nil	Nil	Nil	Nil
		57	PMKISAN	CSS	Nil	Nil	Nil	Nil
		58	HMNEH	CSS	Nil	Nil	Nil	Nil
		59	ATMA	CSS	Nil	Nil	Nil	Nil
		60	Soil Health & Fertility	CSS	Nil	Nil	Nil	Nil
		61	Food & Nutrition Security	CSS	Nil	Nil	Nil	Nil
		62	NMEO Oil Palm	CSS	Nil	Nil	Nil	Nil

7	Agriculture, Dhubri	63	NMEO Oil Seed	CSS	Nil	Nil	Nil	Nil
		64	Sub-Mission of Agril Extension	CSS	Nil	Nil	Nil	Nil
		65	Sub-Mission for Seed and planting	CSS	Nil	Nil	Nil	Nil
		66	PMFBY	CSS	Nil	Nil	Nil	Nil
		67	RAD	CSS	Nil	Nil	Nil	Nil
		68	NFSM (Oil Seed)	CSS	Nil	Nil	Nil	Nil
		69	Plant Protection Campaign (SOPD)	State	Nil	Nil	Nil	Nil
		70	DM	CSS	Nil	Nil	Nil	Nil
8	APDCL	71	Revamped distribution sector Scheme (RDSS)	NA	NA	NA	NA	NA
		72	Assam Electricity Distribution System enhancement project (AIIB)	NA	NA	NA	NA	NA
		73	Elcetrification of AWC (SOPD)	NA	NA	NA	NA	NA
		74	Allocation of DTRs (SOPD)	NA	NA	NA	NA	NA
9	Forest	75	APFBC (Plantation)	NIL	CSS	0	0	0
		76	APFBC (Building)	NIL	CSS	0	0	0
		77	SOPD	NIL	State	0	0	0
		78	CAMPA	NIL	CSS	0	0	0
		79	Integrated Development of Wild	NIL	CSS	0	0	0
		80	Project Tiger	NIL	CSS	0	0	0
		81	Project Elephant	NIL	CSS	0	0	0
82	National Afforestation	NIL	CSS	0	0	0		
83	Forest Fire Prevention &	NIL	CSS	0	0	0		
84	Management Action Plan for	NIL	CSS	0	0	0		

10	Handloom & Textile	85	Weavers Mudra Yojna	CS	Nil	Nil	Nil	Nil
		86	Swanirbhar Naari	SS	Nil	Nil	Nil	Nil
		87	Cluster Development Programme under NHDP	CS	Nil	Nil	Nil	Nil
		88	SAMARTH	CS	Nil	Nil	Nil	Nil
		89	PMJJBY & PMSBY	CS	Nil	Nil	Nil	Nil
11	FPD&CA	90	NFSA	CS & SS	Nil	Nil	Nil	Nil
		91	PM-POSHAN	CSS	Nil	Nil	Nil	Nil
		92	Consumer Welfare Fund	CSS	Nil	Nil	Nil	Nil
		93	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	CSS	Nil	Nil	Nil	Nil
		94	Smart Public Distribution	CSS	Nil	Nil	Nil	Nil
		95	Fair Price Shop Automatiom under NFSA	CSS	Nil	Nil	Nil	Nil
		96	Consumer Awareness Activities	CSS	Nil	Nil	Nil	Nil
		97	AAMAR DUKAN	CSS	Nil	Nil	Nil	Nil
		98	Samabai Sabalikaran	CSS	Nil	Nil	Nil	Nil
		99	Construction of Godown	CSS	Nil	Nil	Nil	Nil
		100	End-to-End Computerisation	CSS	Nil	Nil	Nil	Nil
		101	State Consumer Help	CSS	Nil	Nil	Nil	Nil
		102	Confonet Project	CSS	Nil	Nil	Nil	Nil
		103	Paddy Procurement	CSS	Nil	Nil	Nil	Nil
		104	Rice Fortification	CSS	Nil	Nil	Nil	Nil

12	Soil Conservation	105	WDC PMKSY 2.0	CS&SS	82.30965	9.145517	Nil	Nil
		106	RIDF	CS&SS	-	-	-	-
		107	SOPD-GA	SS	-	-	-	-
13	T&D Deptt.	108	MPLADS - 2023-24	3207	NIL	NIL	NIL	NIL
		109	MLAADS - 2023-24	NIL	NIL	NIL	NIL	NIL
		110	UNTIED FUND - 2023-24	NIL	NIL	NIL	NIL	NIL
		111	ASOM DARSHAN - 2023-24	NIL	NIL	NIL	NIL	NIL
		112	AXOM ADARXO GRAM YOJONA 2022-23	NIL	NIL	NIL	NIL	NIL
		113	SUHRID	NIL	NIL	NIL	NIL	NIL
		114	North East Special Infrastructure	NIL	NIL	NIL	NIL	NIL
		115	Central Pool of Resources for	NIL	NIL	NIL	NIL	NIL
14	Mines & Mineral	117	PMKKKY	NIL	NIL	NIL	NIL	NIL
		118	MINES & MINERALS	NIL	NIL	NIL	NIL	NIL
		119	DMFT	NIL	NIL	NIL	NIL	NIL
15	Fishery	120	Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	6885585	890065	NA	NA
		121	APART	EAP	NA	NA	NA	NA
		122	RIDF	State	NA	NA	NA	NA
		123	GAIS	CS	NA	NA	NA	NA
		124	Blue Revolution Integrated	CSS	NA	NA	NA	NA

		125	Sustainable wetland and integrated fisheries transformation Project (ADB-SWIFT)	EAP	NA	NA	NA	NA
16	PHED	126	JJM	CSS	0.00	0.00	-	-
		127	SBM-G	CSS	0.00	0.00	-	-
17	Labour	128	PMSYM		NIL	NIL	NIL	NIL
		129	e-Shram		NIL	NIL	NIL	NIL
18	WMD Deptt.	130	MSDP	CS	5476.84	608.538	5476.84	608.538
19	W/R Deptt	131	SOPD-G	SS	NIL	NIL	NIL	NIL
		132	SOPD-FDR	CS	NIL	NIL	NIL	NIL
		133	RIDF	SS	NIL	NIL	NIL	NIL
		134	SDMF	CS	NIL	NIL	NIL	NIL
		135	SDRF	CS	NIL	NIL	NIL	NIL
20	Sports & Youth Welfare Deptt.	137	CMSCUY	SS				
		138	Khel Maharan	SS				
		139	Khelo India	CS				
21	Skill Development	140	PLSDTP	NA	NA	NA	NA	NA
22	PWD (ROAD) Dhubri Divn.	141	PMGSY	NA	NA	NA	NA	NA
		142	SOPD-G	NA	NA	NA	NA	NA
		143	SOPD-FDR	NA	NA	NA	NA	NA
		144	RIDF	NA	NA	NA	NA	NA
		145	CRF/CRIF	NA	NA	NA	NA	NA
		146	SOPD-SIG PROJECT	NA	NA	NA	NA	NA
		147	Mukhya Mantri Pakipath Nirman Achari	NA	NA	NA	NA	NA
		148	Mukhya Mantri Path Nabikaran Achari	NA	NA	NA	NA	NA
149	MMUPPNA-RIDF-XXVIII	NA	NA	NA	NA	NA		
150	Mukhya Mantri Mathauri Pakikaran Achari	NA	NA	NA	NA	NA		

		151	Mukhya Mantri Nagariya Pakipath Nirman Achani	NA	NA	NA	NA	NA
23	PWD (ROAD) Bilasipara Divn.	152	MMUPPNA	CS/State	-	-	-	-
		153	RIDF	CS/State	-	-	-	-
		154	CRF/CSS	CS	-	-	-	-
		155	MMPPNA	State	-	-	-	-
		156	MMPNA	State	-	-	-	-
		157	MMNPPNA	State	-	-	-	-
		158	SOPD-G	State	-	-	-	-
24	State Mission Directorate PMAY-HFA (Urban)	159	PMAY-HFA Urban	NA	NA	NA	NA	NA
25	Health	160	National Health Mission	CSS	0	0	0	0
		161	SU-Swasthyare Samridhi	State	0	0	0	0
		162	PM-ABHIM	CS	0	0	0	0
		163	Wage Compensation Scheme for PW of Tea garden	State	0	0	0	13.93
		164	National Ayush Mission	CSS	0	0	0	0
		165	Aspirational District Fund (CSR)	EAP	0	0	0	0
		166	Aspirational District Fund (NITI Ayog)	CS	0	0	0	0
		167	15th Finance Fund	CS	0	0	107.87	0
		168	Human Resource in Health & Medical Education	CSS	0	0	0	0

		169	Tertiary Care Programme	CSS	0	0	0	0
		170	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0
26	PWD (Building)	171	Signature project	-	NIL	NIL	NIL	NIL
		172	Special Assistance to States for Capital Investment	-	NIL	NIL	NIL	NIL

RIOUS DEPARTMENTS FOR THE MONTH OF DEC, 2024

Current year Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available	Remarks
Central Share	State Share	Central Share	State Share		Central Share	State Share		
50619680	12654920	50619680	12654920	21697000	50619680 (100%)	12654920 (100%)	NA	
7754400	861600	7754400	861600	8616000	4364865 (56.29%)	484985 (56.29%)	NA	The remaining balance fund in under process for disbursement
1200000	0	1200000	0	1200000	102006 (8.5%)	0	NA	
335250	37250	335250	37250	372500	91806 (27.5%)	10200	NA	
0	0	0	0	5932295	1216370 (20.5%)	0	NA	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
0	0	0	0	45215610	28143897 (62.24%)	0	NA	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
0	0	0	0	35145668	10575000 (30%)	0	NA	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
0	0	0	0	10082995	3700000 (36.6%)	0	NA	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
0	0	0	0	250000	Nil	0	NA	
Nil	Nil	100000	Nil	100000	Nil	Nil	Nil	

Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	112.5 lakh	Nil	Nil	112.5 lakh	Nil	Nil	Nil	
Nil	10.00 lakh	Nil	Nil	10.00 lakh	Nil	Nil	Nil	
Nil	5.00 lakh	Nil	Nil	5.00 lakh	Nil	Nil	Nil	

NA	NA	NA	NA	NA	NA	NA	NA	NA
931500000	103500000	931500000	85050000	103500000	920504690 (98.82%)	102278299 (98.82%)	0.00	Updated in IMIS
39963981	4440442	39963981	4440442	44404423	29585181 (74%)	3287242 (74%)	0.00	CM dashboard submitted
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	3.8		3.2	0.60		300.00	1.27	
	183.5		181.19984					
	1.00		1.00				1.00	
NA	NA	NA	NA	NA	NA	NA	NA	NA
195.74	NA	195.74	NA	NA	NA	NA	NA	
NA	20.03	NA	20.03	NA	NA	NA	YES	
NA	4.978	NA	4.978	NA	NA	NA	YES	
209.45	43.46	209.45	43.46	NA	NA	NA	YES	
271.96	0	271.96	0	0	NA	NA	YES	
NA	0	0	0	0	NA	NA	YES	
677.146	0	677.146	0	0	NA	NA	YES	
NA	93.5	0	93.5	0	NA	NA	YES	
NA	393.78	0	393.78	0	NA	NA	YES	
NA	266.23	0	266.23	0	NA	NA	YES	

NA	0	0	0	0	NA	NA	YES	
-	-	959.19	-	221.73723 (23.11%)	-	-	YES	
-	-	191.349	-	-	-	-	NIL	
-	-	57.55673	-	57.55673	-	-	YES	
-	-	-	825.2596	-	-	825.2596 (100%)	YES	
-	-	-	182.47155	-	-	179.49273 (98.37%)	YES	
-	-	-	600	-	-	-	NIL	
-	-	-	522.87372	-	-	274.23904 (52.44%)	NIL	
NA	0	0	0	0	NA	NA	NIL	
ROP (2024-25) not received Yet		0.00		0.00	0		0	
0	0	0.00	0	0.00	0	0	0	Scheme not available at Dhubri district
0	0	0.00	0	0.00	0	0	0.00	Scheme available but fund utilized from state HQ
0	0	0.00	0	0.19	0	13.74 (98%)	13.74	
ROP (2024-25) not received	0	0.00		0.00	0		0	
0	0	0.00	0	0.00	0	0	0	No fund received under this scheme yet by this office
0	0	0	0	0.00	0	0	0	No fund received under this scheme yet by this office
0	0	0	0	107.87	0	0	0	
0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district

0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district
0	0	0	0	0.00	0	0	0	Scheme available but fund utilized from state HQ
NIL	136.15217 (L)	-	136.15217 (L)	136.15217 (L)	-	136.15217 (L)	136.15217 (L)	-
NIL	118.51709 (L)	-	118.51709 (L)	118.51709 (L)	-	118.51709 (L)	118.51709 (L)	-

Monthly Status of fund receipt and utilisation for the month of November Year 2024 under PWD Dhubri District Territorial Building Division, Dhubri

A. For schemes : Funds received

Sl No	Admin. Deptt	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others-as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Signature project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	—	—	Nil	—	Nil	—	136.15217 (L)	—	136.15217 (L)	136.15217 (L)	—	136.15217 (L)	—	136.15217 (L)	—	—	—
2	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	—	—	—	Nil	—	Nil	—	118.51709 (L)	—	118.51709 (L)	118.51709 (L)	—	118.51709 (L)	—	118.51709 (L)	—	—	—

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

9/12/24

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD
Dhubri District Territorial Building Division, Dhubri

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	1) Work is in progress (98%) 2) Delay in starting due to delay in possession of site. 3) Delay due to Covid-19 Hindrance 4) Non receive of payment in time hampers progress 5) Finishing work of Civil & Electrical are going on. 6) Bill CC-XI for Rs. 600.42967 (L) vide No. 1583 Date 22-11-2024 sent to CE, PWD(B)
2	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC 3) Working estimate has been sent vide T.O No. E-200/1263 Date 27-09-2024 for Rs. 684.54831 (L) within the scope of present sanctioned amount 4) Addl. Estimate under preparation. 5) Present physical progress - 55%
3	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (70%) 2) Block A (G+2) - Completed except painting. Block B (G+2) -Completed except painting and floor tiles at 2nd floor 3) Bill CC-III/48 for Rs. 1,47,50,365.00 sent to the C.E. PWD (B) vide No. 1329 Dt 03-10-2024
4	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	FOC received	1) Work is in progress (87%) 2) Roofing of class room completed , painting work going on. 3) Minor work of kithcen is going on. 4) Flase ceiling & electrification is under progress. 5) Boundary wall completed.
5	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytecnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	1) Work is in progress. (96%) 2) Civil work almost completed 3) Electrical works is going on.
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytecnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC received	1) Work is in progress (95%)

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri
05.12.2024


Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Bulding Division, Dhubri across Departments fo current year

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
3	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL			1			
5	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017	NIL			1			
6	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
7	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NIL			1			
8	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
9	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
10	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Gov/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
11	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
12	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubri	NIL			1			
13	Do	RUSA New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
14	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
15	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
16	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL		1				
17	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			
18	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL				1		
19	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL		1				
20	Jail Department	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
21	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL		1				
22	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	NIL		1				
23	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET , Dhubri, Golakganj	NIL		1				
24	RIDF-XXIX	Construction of P.C. Institution HS School, Gauripur under RIDF-XXIX	NIL					1	
25	RIDF-XXIX	Construction of Hamidabad HS School under RIDF-XXIX	NIL						1
26	RIDF-XXIX	Construction of Durahati High School under RIDF-XXIX	NIL						1
27	RIDF-XXIX	Construction of BATERHAT HS School under RIDF-XXIX	NIL						1
28	RIDF-XXIX	Construction of Barkanda Peoples academy HS school under RIDF-XXIX	NIL						1
29	RIDF-XXIX	Construction of Rokakhata HS School under RIDF-XXIX	NIL						1
30	Public Works (Buildings & NH) Department	Construction of RCC(G+3) building of 7 Assam Battalion NCC at Dhubri	NIL						1
31	NESIDS	Construction of Agomani HS School (Transformation of Schools in Assam under NESIDS)	NIL						1
32	SAMAGRA SHIKSHA ASSAM	Construction of KGBV Type-II Building at Debitola EBB in Dhubri district	NIL					1	
33	SAMAGRA SHIKSHA ASSAM	Construction of KGBV Type-II Building at Mahamaya EBB in Dhubri district	NIL					1	

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
34	SAMAGRA SHIKSHA ASSAM	Construction of Netaji Subhas Chandra Bose Abasiya Vidyalaya at Agomoni Block, Dhubri District	NIL						1
Total			34	3	11	6	1	4	9


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
M. S.
 5-12-2024

Physical progress for works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years


Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18			1					1				
2	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
3	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri		1							1			
4	Higher Education	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1							1			
5	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017			1						1			
6	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				
7	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work) A A No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015			1						1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started	
8	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1					1					
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1					1					
10	Higher Education	RMSA Construcion of Girls Hostel at Mahesh Chandra Academy (Dumurdahaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012					1				1				
11	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)								1					
12	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgemated Academy H.S.School , Dhubri		1								1			
13	Do	RUSA New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04		1							1				
14	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1										1
15	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund				1					1				
16	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1						1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
17	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)		1				1			1			
18	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1				1				1		
19	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1				1		1				
20	Jail Department	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1			1						1
21	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		1				1		1				
22	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No.ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)		1				1		1				
23	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET , Dhubri, Golakganj		1				1		1				
24	RIDF-XXIX	Construction of P.C. Institution HS School, Gauripur under RIDF-XXIX		1				1						1
25	RIDF-XXIX	Construction of Hamidabad HS School under RIDF-XXIX		1				1						1
26	RIDF-XXIX	Construction of Durahali High School under RIDF-XXIX		1				1						1

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
27	RIDF-XXIX	Construction of Baterhat HS School under RIDF-XXIX		1				1						1
28	RIDF-XXIX	Construction of Barkanda Peoples academy HS school under RIDF-XXIX		1				1						1
29	RIDF-XXIX	Construction of Rokakhata HS School under RIDF-XXIX		1				1						1
30	Public Works (Buildings & NH) Department	Construction of RCC(G+3) building of 7 Assam Battalion NCC at Dhubri		1				1						1
31	NESIDS	Construction of Agomani HS School (Transformation of Schools in Assam under NESIDS)		1				1						1
32	SAMAGRA SHIKSHA ASSAM	Construction of KGBV Type-II Building at Debitola EBB in Dhubri district		1				1					1	
33	SAMAGRA SHIKSHA ASSAM	Construction of KGBV Type-II Building at Mahamaya EBB in Dhubri district		1				1					1	
34	SAMAGRA SHIKSHA ASSAM	Construction of Netaji Subhas Chandra Bose Abasiya Vidyalaya at Agomoni Block, Dhubri District		1				1						1
Total			33	22	5	4	2	33	3	11	6	1	4	9

Note : 1 no work is completed within the allotted time.


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
 5-11-2024

Monthly status of Fund receipt and utilisation for the month of December, Year 2024

A. For Scheme : Funds received.

dtd. 19.12.2024

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EA P etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

* = will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

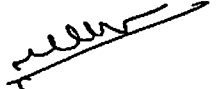
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Installation of STW with Electric motor)		
		RIDF-XXIX (Installation of existing STW)		
		RIDF (Knowledge centre)		
		SMAM (Component 03 & 08)		


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 19.12.2024

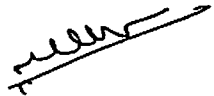
Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	159	-	✓	-	-	-	-	
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	
		RIDF-XXIX (Installation of existing STW with solar pump)	95	✓	-	-	-	-	-	
		RIDF (Knowledge centre)	03	-	✓	-	-	-	-	
		VLFMB (comp. 8)	10	-	✓	-	-	-	-	-
		Power tiller (comp. 8)	101	-	✓	-	-	-	-	-
		Reaper	2	✓	-	-	-	-	-	-
		Tractor driven thresher (comp.8)	2	✓	-	-	-	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	-	-	✓	-	-	-	-
		Rice transplanter 4-row (comp.3)	1	-	-	-	-	-	✓	-
		Reaper cum binder 3-wheel (comp.3)	1	✓	-	-	-	-	-	-


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24

dtd. 19.12.2024

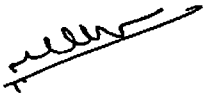
Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	159	-	✓	-	-	-	-	
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	
		RIDF-XXIX (Installation of existing STW with solar pump)	95	✓	-	-	-	-	-	
		RIDF (Knowledge centre)	03	-	✓	-	-	-	-	
		VLFMB (comp. 8)	10	-	✓	-	-	-	-	-
		Power tiller (comp. 8)	101	-	✓	-	-	-	-	-
		Reaper	2	✓	-	-	-	-	-	-
		Tractor driven thresher (comp.8)	2	✓	-	-	-	-	-	-
		Tractor 2WD (comp.3) 20-40hp	2	-	-	✓	-	-	-	-
		Rice transplanter 4-row (comp.3)	1	-	-	-	-	✓	-	-
		Reaper cum binder 3-wheel (comp.3)	1	✓	-	-	-	-	-	-


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

dtd. 19.12.2024

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	01	✓	-	-	-	1	-	✓	-	-	-	-
		RIDF (Installation of STW with Electric motor)	50	✓	-	-	-	50	-	-	-	-	✓	-
		RIDF-XXIX (Installation of existing STW with solar)	0	✓	-	-	-	0	✓	-	-	-	-	-
		RIDF (Knowledge centre)	03	✓	-	-	-	03	-	✓	-	-	-	-
		VLFMB (comp. 8)	1	✓	-	-	-	1	-	✓	-	-	-	-
		Power tiller (comp. 8)	6	✓	✓	-	-	6	-	✓	-	-	-	-
		Reaper	0	✓	-	-	-	0	✓	-	-	-	-	-
		Tractor driven thresher (comp.8)	0	✓	-	-	-	0	✓	-	-	-	-	-
		Tractor 2WD (comp.3) 20-40hp	1	✓	-	-	-	1	-	-	✓	-	-	-
		Rice transplanter 4-row (comp.3)	1	✓	-	-	-	1	-	-	-	-	✓	-
		Reaper cum binder 3-wheel (comp.3)	0	✓	-	-	-	0	✓	-	-	-	-	-


 Executive Engineer, Agriculture,
 Dhubri Division, Gauripur

Monthly Status of Fund receipt and Utilisation for the months of November 2024.

Annexure - A

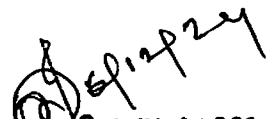
A. For Scheme : Funds Received

Sl No.	Admin. Dept	Name of the Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening balanc with CAN/SNA/Other as applicable		Opening balanc with District/ Council/ other- as applicable		Current Year Allocation to District		Fund Received in the curent year		Total Funds available for Scheme	Funds utilised till now amount & (% in break)		Amount foe which UC's are pending at the end of previous year	Utilisation certificate submitted against total available fund for the current years	Amount for which UC are pending as on date		Remarks
					Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share		Cantral Share	State Share			of Previous Year	of Current year	
1	Labour Welfare Deptt.	PMSYM	nil	Nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A	Nil	Nil	
		e-Shram	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A	Nil	Nil	

Annexure-B

B. Scheme of which no funds are received by the district / Council

Sl. No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Labour Welfare Deptt.	N/A	N/A	


 Assistant Labour Commissioner,
 Dhubri.

Physical Progress of Works under different Schemes/Programmes/Project across Department of Current year

Sl No	Admin. Dept	Name of the Scheme	No of Work Sanctioned in the Current year	Progress of Pending works f previous year pending as on the last date of lastFinancial year -categories works based on the tage of physical progress						Remarks	
				100%	75-90%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare Deptt.	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Physical Progress of Works under different Schemes/Programmes/Project across Department of Previous year

Sl No.	Admin. Dept	Name of the Scheme	Total No of Works Pending as on the last date of previous Financial Year	Numbers of years delayed for completion -as on the last date of financial year catagories works based on the delay of completion					Progress of Pending works f previous year pending as on the last date of lastFinancial year -categories works based on the tage of physical progress						Remarks	
				Les tha 1 year	>=1 to <3 Yrs	>=3 to< 5 yeas	>=5 yrs	Total	100%	75-90%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare Deptt.	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	



 Assistant Labour Commissioner,
 Dhubri.

Annexure - A, B, C & D in respect of Dhubri District for the month of November, 2024


Annexure - A

Sl. No.	Admin Dept	Name of Scheme (implementation Agency)	Category (CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Allocation to District (Overall)		Fund received (Overall)		Total funds available for scheme (Overall)	Fund utilized - till now amount & (% in Bracket)		Utilization Certificate submitted against total available Funds for the current year	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	Fishery	Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	68,85,585	8,90,065	68,85,585	8,90,065	68,85,585	8,90,065	77,75,650	68,85,585	8,90,065	77,75,650	
2		APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		RIDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
4		GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5		Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
6		Sustainable Wetland and Integrated Fisheries Transformation Project (ADB-SWIFT)	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Note Below: 75% of Fund received under PMMSY for 2022-23 and 50% of Fund received under PMMSY for 2023-24.
The fund has been fully utilized and remaining fund demand proposal has already sent to higher authority.



 District Fishery Dev. Officer
 DHUBRI
 District Fishery Dev. Officer
 Dhubri.

Annexure - B				
Sl.No.	Administrative	Scheme Name	Reasons	Remarks if any
1	Fishery Department	-	-	


District Fishery Dev. Officer
DHUBRI
District Fishery Dev. Officer.
Dhubri.

Annexure - C

Sl. No.	Admin Department	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / service - categories numbers of works based					Remarks	
				0-25%	25-50%	50-75%	75-100%	1-25%		Not Started
1	Fishery	PMMSY, 2022-23 Fin Fish Hatchery	1 No.	1No.						
2		PMMSY, 2022-23 New Pond Construction	23 Nos.	21 Nos.	1No.					1 No. replaced beneficiary selected on last DLC held on 18.11.24 and sent to DF, Assam, Guwahati for approval
3		PMMSY, 2022-23 Input for Fish Farming	23 Nos.	21 Nos.					2 nos	
4		PMMSY, 2022-23 New Rearing Pond	39 Nos.	35 Nos.	1 No.	2 Nos.				1 No. replaced beneficiary selected on last DLC held on 18.11.24 and sent to DF, Assam, Guwahati for approval
5		PMMSY, 2022-23 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
6		PMMSY, 2022-23 Pen Culture	4 Nos.	4 Nos.						
7		PMMSY, 2022-23 Boat & Net (Replacement)	4 Nos.	4 Nos.						
8		PMMSY, 2022-23 Integrated Fish Farming	11 Nos.	11 Nos.						
9		PMMSY, 2022-23 FL Stocking in Wetlands	3 Nos.	3 Nos.						
10		PMMSY, 2022-23 Livelihood support to fishers	900 Nos.	899					1 No.	1 No. replaced beneficiary selected on last DLC held on 18.11.24 and sent to DF, Assam, Guwahati for approval


 District Fishery Dev. Officer
 DHUBRI
 District Fishery Dev. Officer
 & Dhubri.

PMMSY, 2023-24 Fin Fish Hatchery	1 No.							one FIG (Hasdoba FIG) selected on last DLC held on 18.11.24 and sent to DF, Assam, Guwahati for approval
PMMSY, 2023-24 New Pond Construction	42 Nos.	18 Nos.		5 Nos.	7 Nos.		4 Nos.	8 Nos. replaced beneficiary selected on last DLC held on 18.11.24 and list sent to DF, Assam, Guwahati for approval
PMMSY, 2023-24 Input for Fish Farming	42 Nos.						42 Nos.	process for e tender is going on.
PMMSY, 2023-24 New Rearing Pond	44 Nos.	29 Nos.	1 No.	7 Nos.	1 No.			6 Nos. replaced beneficiary selected on last DLC held on 18.11.24 and list sent to DF, Assam, Guwahati for approval
PMMSY, 2023-24 Mini Feed Mill	1 No.				1 No.			Order placed for machinery
PMMSY, 2023-24 Three Wheeler with ice Box	3 Nos.	1 No.					2 Nos.	
PMMSY, 2023-24 Boat & Net (Replacement)	7 Nos.	7 Nos.						
PMMSY, 2023-24 Livelihood support to fishers	600 Nos.	583 Nos.					17 Nos.	Payment will be done after getting fund
APART, 2023-24 Carp Polyculture Demo Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.	3.75 Ha. 12 Nos.						culture practices is going on
Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.	3.75 Ha. 13 Nos.						culture practices is going on

APART, 2023-24 Paddy cum Fish culture Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.	15.00 Ha. 25 Nos.						culture practices is going on
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 District Fishery Dev. Officer
 & Dhubri.

22	APART, 2023-24 High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.	7.00 Ha. 16 Nos.						culture practices is going on
23	RIDF - XXVI, 2022-23 Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Previously submitted Demand Dratt returned back to concern beneficiary by DF, Assam, Guwahati and now letter has been issued to beneficiary for submission of Demand Draft to new supplier.
24	RIDF - XXVI, 2022-23 Mini Feed Mill	2 Nos.	1 No.						One beneficiary has surrendered the project
25	ADB-Swift Project, 2024-25 Development of Beel Fisheries								14 Nos. of Beels covering water area 426.43 Ha. has been proposed. one of them 3 Nos. of Beels water area 33.00 Ha. has been shortlisted and high level delegate team has already visited the spot
26	Dev. Of Beel and low lying Gray field	5 Nos.							Proposal of 5 Nos. Beels and low lying gray field has been submitted to CEO, Zila Parishad, Dhubri cum PD, DRDA, Dhubri for development

District Fishery Dev. Officer
DHUBRI
District Fishery Dev. Officer
Dhubri.

Annexure - D															
Sl.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMMSY, 2021-22 Mini Fish Feed Mill	1 No.	1 No											Order placed for Machinery

Note : For upgradation and renovation of Boalia Fish seed Farm, Agomani a proposal amounting to Rs. 3.4595 crore under RIDF XXVIII has already been submitted to the Director of Fisheries, Assam. The project is sanctioned and under process of technical sanction and E-tendering.


 District Fishery Dev. Officer
 DHUBRI
 District Fishery Dev. Officer
 Dhuri.

Monthly status of Fund receipt and utilization for the Month of November / 2024

Annexure-A

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year*	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Industries, Commerce & Public Enterprise	Prime Minister Employment Generation Programme (PMEGP)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-		
2		Pradhan Mantri Formalisation of Micro food processing Enterprises (PMFME)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-		
3		Pradhan Mantri Vishwakarma	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
5		Mukhya Mantrir Tholuwa Udyog Bikash Asoni (MMTUBA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.


 General Manager
 District Industries & Commerce Centre
 Dhubri::Gauripur

B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)


S.No	AdministrativeDepartment	SchemeName	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of worksbasedonthestage ofphysicalprogress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Industries, Commerce & Public Enterprise			Nil						

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Total	Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks if any
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise								Nil							



 General Manager
 District Industries & Commerce Centre
 Dhubri::Gauripur

Monthly status of Fund receipt and utilization for the Month of Nov./2024 Year- 2024-25

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/tate/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		I
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Dhubri Forest Divn.	CAMPA	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0.00	0	0	0	0	0
	Dhubri Forest Divn.	SOPD	NIL	State	0	0	0	0	0	800000.00	0	0	0	0	0	0	0	0	0	0
	Dhubri Forest Divn.	APFBC (Building)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0%	0	0	0	0	0
	Dhubri Forest Divn.	APFBC (Plantation)	NIL	CSS	0	0	0	0	0	0.00	0	0.00	0.00	0	0%	0	0	0	0	0

10	9	8	7	6	5
Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.
Management Action Plan for	Forest Fire Prevention &	National Afforestation	Project Elephant	Project Tiger	Integrated Development of Wild
NIL	NIL	NIL	NIL	NIL	NIL
CSS	CSS	CSS	CSS	CSS	CSS
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0


* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

for

 ACP
 Divisional Forest Officer
 Dhubri Division

Annexure-B

schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Scheme of current and previous years)


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhubri Forest Divn.	NIL	NIL	


Divisional Forest Officer
Dhubri Division

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year


Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						11
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC (50 ha Plantation at Tokrabandha)	1	100%	0	0	0	0	0	
2		APFBC (Building)	0	0	0	0	0	0	0	
3		SOPD (Road and Bridge at Salkocha and purchase of Generator, Office Furniture)	2	0	0	0	0	0	2	
4		CAMPA (1. Maintenance of 3.0 ha and 1.5 ha Nursery at Srigrām, 2. Construction of 1 Building at Chandardinga,	3	100%	0	0	0	0	0	
5		Integrated Development of Wild	0	0	0	0	0	0	0	
6		Project Tiger	0	0	0	0	0	0	0	
7		Project Elephant	0	0	0	0	0	0	0	
8		National Afforestation	0	0	0	0	0	0	0	
9		Forest Fire Prevention &	0	0	0	0	0	0	0	
10		Management Action Plan for	0	0	0	0	0	0	0	


 for Divisional Forest Officer
 Dhubri Division

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years


Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC (Plantation)	0	0	0	0	0	0	0	0	0	0	0	0	0
2		APFBC (Building)	0	0	0	0	0	0	0	0	0	0	0	0	0
3		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
4		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Integrated Development of Wild	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Project Tiger	0	0	0	0	0	0	0	0	0	0	0	0	0
7		Project Elephant	0	0	0	0	0	0	0	0	0	0	0	0	0
8		National Afforestation	0	0	0	0	0	0	0	0	0	0	0	0	0
9		Forest Fire Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0
10		Management Action Plan for	0	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Officer
 Dhubri Division

Annexure - A

Monthly status of Fund receipt and utilisation November/ 2024



Sl No.	Admin. Dept.	Name of scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water Resources Department	SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-		
2		SOPD-FDR	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
3		RIDF	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
4		SDMF	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
5		SDRF	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
6		Flood Mangement & Border	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	


 Executive Engineer
 Dhubri W.R. Division
 Dhubri

Annexure - B

Schemes for which no funds are received by the District /Council


Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil


Executive Engineer
Dhubri W.R. Division
 Dhubri

ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24



Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Anti erosion measures to protect Binnachara Pt-III areas from the erosion of river Gangadhar on its R/B under NABARD (RIDF-XXIX).	1(One)	-	80%	-	-	-	-	
2		Bank protection measures to protect Tamarhat Bazar and its adjoining areas from the erosion of river Gangadhar on its L/B (Ch. 0.00 m to 725.00 m) [NIDA]	1(one)	-	80%	-	-	-	-	
3		Construction of retirement for plugging of breach gap of DRDA road cum bund at Bholarkhas-Koimari area on R/B of river Gangadhar.	1(one)	-	-	70%	-	-	-	Work started on 23/05/2024 as per CE's verbal order on 19/05/2024


Executive Engineer
Dhubri W.R. Division,
Dhubri

ANNEXURE - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Pro-siltation measures to protect Padmeralga and its adjoining areas from the erosion of river Brahmaputra.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	95%	-	-	-	-
2		Pro-siltation measures to protect Matifata and its adjoining areas from the erosion of river Brahmaputra.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	93%	-	-	-	-
			Total = 02 (Two)					02 (Two)						


 Executive Engineer
 Dhubri W.R. Division,
 Dhubri


Monthly status of Fund receipt and utilisation for the month of November Year 2024

A. For Schemes Fund Received


Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Elementary Education	SSA-SLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2		Vidyanjali	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.46	0	3.66	0.406	Nil		
3		PM-POSHAN	STATE	Nil	Nil	Nil	Nil	Nil	Nil	168965128.314	18773903.146	187739031.460	168965128.314(100%)	18773903.146(100%)	235.18		
4		Sarva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil	23035.66	2559.51	1176.46	130.71	21285.100	3879.00(90%)	431.00(10%)	Nil		
5		National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6		Teacher Education	CSS	Nil	Nil	Nil	Nil	194.82	21.64	0	0	Nil	Nil	Nil	Nil	Nil	
7		Support for Educational	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		Rashtriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		TOTAL						23234.58	2581.61	168966308.87	18774034.32	187760316.55	3.66	0.41			

Finance & Accounts Officer
Samagra Shiksha, Dhubri

District Mission Co Ordinator
Samagra Shiksha, Dhubri

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil




Finance & Accounts Officer
Samagra Shiksha, Dhubri



District Mission Co Ordinator
Samagra Shiksha, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	ACR	114	31	32	26	6	0	19	Total Fund Receipt= 95 Nos. 2nd installment yet not receipt = 64 Nos.
2		Dilapidated ACR LP	26	0	17	5	1	0	3	Total Fund Receipt= 23 Nos. 2nd installment yet not receipt = 23 Nos.
3		Dilapidated ACR UP	9	0	3	3	2	0	1	Total Fund Receipt = 8 Nos. 2nd installment yet not receipt = 8 Nos.
4		Boys Toilet	15	9	0	0	0	0	6	Total Fund Receipt =10 Nos. Thread of erosion =1 no. (BELGURI CHAR UPGRADED LPS)
5		Girls Toilet	9	2	2	3	1	0	1	Total Fund Receipt = 9 Nos. 2nd installment yet not receipt = 9 Nos. Thread of erosion =1 no. (BELGURI CHAR UPGRADED LPS)
6		Major Repair	3	3	0	0	0	0	0	
7		Ramps and Handrails	24	17	0	0	0	0	7	Total Fund Receipt = 17 Nos.
8		Solar Panel	1	0	0	0	0	0	1	Fund yet to be released from SMO
		TOTAL	201	62	54	37	10	0	38	


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Shiksha, Dhubri

. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	Addl. Class Room	43	42	1	0	0	43	42	0	0	0	0	1	Technical Problem of SNA A/C of 1st installment= 1 no.,
2		Addl. Class Room (Dilap. LPS)	44	44	0	0	0	44	44	0	0	0	0	0	
3		Addl. Class Room (Dilap. UPS)	17	17	0	0	0	17	17	0	0	0	0	0	
4		Boys Toilet	3	0	3	0	0	3	0	0	0	0	0	3	Technical Problem of SNA A/C of 1st installment = 3 nos,
5		Girls Toilet	7	0	7	0	0	7	0	0	0	0	0	7	Technical Problem of SNA A/C of 1st installment = 7 nos.
6		Dys. F. Girls Toilet	2	0	2	0	0	2	0	0	0	0	0	2	Technical Problem of SNA A/C of 1st installment = 2nos,
7		Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	0	2	Technical Problem of SNA A/C of 1st installment = 2nos,
8		Major Repair	10	10	0	0	0	10	9	1	0	0	0	0	FIR lodged against HT (2254 NO SANTOSH PUR LP SCHOOL)
9		Boundary Wall	21	18	3	0	0	21	16	5	0	0	0	0	Final Installment yet not released= 4 Nos. Land Dimarcation in process =1 no. (1765 NO. DAJU PATHSALA LPS)
			149	131	18	0	0	149	128	6	0	0	0	15	


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Shiksha, Dhubri

Monthly status of Fund receipt and utilisation for the month of November Year 2024

.. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Secondary Education	Addl. Class Room							113.84		0.00		0.00	0.00			0.00		113.84		
2		Boys Toilet							6.00		0.00		0.00	0.00			0.00		6.00		
3		Science laboratory								398.45		0.00		0.00	0.00			0.00		398.45	
4		Lab Equipment (Sci Lab)								21.00		0.00		0.00	0.00			0.00		21.00	
5		Residential Quarter								239.50		0.00		0.00	0.00			0.00		239.50	
		TOTAL							778.79		0.00		0.00000	0.00			0.00		778.79		

Finance & Accounts Officer
Samagra Shiksha, Dhubri

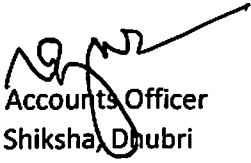
District Mission Co Ordinator
Samagra Shiksha, Dhubri

on 10-12-2024

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Secondary Education	Nil	Nil	Nil


Finance & Accounts Officer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Siksha, Dhubri

As on 10-12-2024

Annexure-C

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Secondary Education	Addl. Class Room	12	0	3	0	6	3	0	Fund received on 11-11-24 =3 nos. Site hand over on 12-09-2024 = 6 nos.
2		Boys Toilet	2	0	0	0	1	0	1	Total Fund Receipt= 1 No.
3		Science laboratory	21	0	7	8	1	0	5	Total Fund Receipt= 16 Nos. Non Feasible =4 nos. 1 fund not released due to erosion (MOHURIR CHAR HIGH SCHOOL)
4		Lab Equipment (Sci Lab)	21	0	0	0	0	0	21	Fund yet to be received
5		Residential Quarter	4	0	0	0	0	0	4	Fund yet to be received
		TOTAL	60	0	10	8	8	3	31	


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Shiksha, Dhubri

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Secondary Education	ACR	229	225	0	0	4	229	56	78	72	3	10	10	Duplicity with NESIDS= 5 nos, Land issue= 5 nos., 2nd installment yet to be received= 4 nos.
2		Integrated Science Laboratory	4	1	0	0	3	4	0	0	3	1	0	0	2nd installment yet to received from SMO= 3 nos.,
3		Computer Laboratory	2	0	0	0	2	2	0	2	0	0	0	0	Final installment yet to be received= 2 nos,
4		Art/ craft & Culture room	10	7	0	0	3	10	2	2	3	3	0	0	2nd installment yet to received from SMO= 3 nos.
5		Library	4	1	0	0	3	4	0		3	1	0	0	2nd installment yet to received from SMO= 3 nos.
6		GIRLS' TOILET	4	2	2	0	0	4	2	1	0	0	0	1	Mismatch A/C= 1 no., 2nd installment yet to be received = 1 no
7		BOYS' TOILET	8	4	4	0	0	8	3	4	0	0	0	1	Mismatch A/C= 1 no., 2nd installment yet to be received=04 nos.
8		CWSN TOILET	3	0	3	0	0	3	0	3	0	0	0	0	2nd installment yet to be received= 03 nos.
9		RAMP	2	1	1	0	0	2	1	0	0	0	0	1	Mismatch A/C= 1 no.
10		MAJOR REPAIR	10	4	6	0	0	10	0	6	4	0	0	0	Final installment yet to be received
11		Boundary Wall	10	10	0	0	0	10	0	6	4	0	0	0	Final installment yet to be received= 10 nos
12		Solar, KGBV	1	1	0	0	0	1	0	0	0	0	0	1	Fund not released= 1 no.
13		KGBV-IV Girls' Hostel (Birshing)	1	1	0	0	0	1	0	1	0	0	0	0	Work Order issued on dated 02-09-2023
		TOTAL	288	257	16	0	15	288	64	103	89	8	10	14	


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Shiksha, Dhubri

Monthly status of Fund receipt and utilization for the Month of November/2024

A. For Schemes: Funds received


Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		of Previous Year	of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure- B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/lindx.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL


 Assistant Director of Sericulture
 Dhubri

Physical Progress of Works under different Schemes/ Programmes/**Projects across Departments- of Current Year**

Sl.No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Assistant Director of Sericulture
 Dhubri

Annexure- A


Monthly status of Fund receipt and utilisation for the Month of Nov/ 2024.

Schemes: Funds received.

No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share		of Previous Year	of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women & Child Development Deptt.	Supplymentary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs 50619680/-	Rs.12654920/-	Rs 50619680/-	Rs.12654920/-	Rs. 21697000.00/-	Rs 50619680/- (100%)	Rs.12654920/- (100%)	Nil	Nil	Nil	Nil	
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs. 77,54,400.00	Rs. 8,61,600.00	Rs. 77,54,400.00	Rs. 8,61,600.00	Rs. 86,16,000.00	Rs.4364865/- (56.29 %)	Rs.484985/- (56.29 %)	Nil	Nil	Nil	Nil	The remaining balance fund is under process for disbursment
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	....	....	Rs.12,00,000/-	Rs. 0.00	Rs.12,00,000/-	Rs. 0.00	Rs.12,00,000/-	RS.102006/- (8.5 %)	....	Nil	Nil	Nil	Nil	
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs.3,3,5250.00	Rs. 37,250.00	Rs.3,3,5250.00	Rs. 37,250.00	Rs. 3,72,500.00	Rs.91806/- (27.5 %)	RS,10200/-	Nil	Nil	Nil	Nil	
5		Model Anganwadi Centre (RIDF)	LS	Rs. 59,32,295.00/-	Rs. 59,32,295.00/-	Rs.12,16,370/- (20.5 %)	Nil	Nil	Nil	Nil	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority

Spt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/State/EAP etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks	
				Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Central Share	State share		of Previous Year	of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Model Anganwadi Centre (NIDA)	.....	LS	.....	.....	Rs. 3,51,45,668.00/-	.....	.....	.....	.....	.....	.....	Rs. 3,51,45,668.00/-	Rs. 10575000/- (30.%)	Nil	Nil	Nil	Nil	Nil	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
7	Model Anganwadi Centre (RIDF)-II	.....	LS	.....	.....	Rs.4,52,15,610.00/-	.....	.....	.....	.....	.....	.....	Rs.4,52,15,610.00/-	Rs.2,85,91,497.00/- (63.23%)	Nil	Nil	Nil	Nil	Nil	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
8	Model Anganwadi Centre (SC & BC)	.....	LS	.....	.....	Rs.10082995.00/-	.....	.....	.....	.....	.....	.....	Rs.10082995.00/-	Rs. 37,00,000/- (36.6%)	Nil	Nil	Nil	Nil	Nil	Balance fund will be released after receiving UC alongwith photographs etc. from the ALCCs subject to satisfaction of the higher authority
9	Nasha Mukh Bharat Abhiyaan					Rs. 2,50,000/-	...	...	...	...	...	...	Rs. 2,50,000/-	2,50,000/- (100%)	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.


i/c District Social Welfare Officer,
Dhubri

B. Schemes for which no funds are received by the District :For (please visit [https://www.indiabydget. Gov. in /index.php](https://www.indiabydget.Gov.in/index.php)- and concerned Ministry/Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil	.....	.....


i/c, District Social welfare officer
Dhubri

ANNEXURE – C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

Sl.No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-24 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	42 Nos.	11 Nos	22 Nos.	7 Nos.	0	2 Nos.	0	
2		Model Anganwadi Centre (SC & BC)	5 Nos.	2 Nos.	0	1 No.	1 No.	01 No	0	
3		Model Anganwadi Centre (RIDF)- II	46 Nos.	08 Nos.	15 Nos.	10 Nos.	06 Nos	07 Nos.	0	

i/c, District Social Welfare Officer

Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.						Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	>= 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	7 Nos.	7 Nos.	.....	.....	.....	7 Nos.	4 Nos.	1 No.	2 Nos.	0	0		

uly
i/c, District Social Welfare officer

uly
Dhubri

PMAY URBAN DHUBRI DISTRICT

Annexure-A

Monthly status of Fund receipt and the utilisation for the Month of November/ 2024..

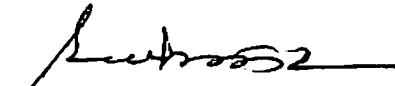
A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Directore, PMAY-HFA, URBAN, ASSAM

* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Directore, PMAY-HFA, URBAN, ASSAM


Deputy Director,
Town & Country Planning,
District Office, Dhubri.

Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)


S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	36.47%	-	Under Construction	Under Dhubri Gauripur Devlopment Authority area.

Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 30th Nov/2024)

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	75.34					

NOTE- 4177 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)


 Deputy Director,
 Town & Country Planning,
 District Office, Dhubri.

Monthly status of Fund receipt and utilisation for the Month of Nov. Year 2024...

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS-CSS/ State/ EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	—

* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit www.in.fairnet.gov.in/ and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation	Nil	Nil	—
2				


 Dist. Deputy Registrar
 of Coop Societies, Dhuri
 7/12/2024

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- (Give percentage number of works based on the stage of physical progress)						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Co-operation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 2 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
1	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Dist. Deputy Registrar
 of Coop. Societies, Dhule
 27/2/2024

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NIL							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		


 Asstt. Director of Employment
 District Employment Exchange
 Dhubri.

Monthly status of fund receipt and utilisation for the month of November/2024


For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Food Public Distribution & Consumer Affairs	NFSA	ASDB0000 5885	CSS(75%) State(25%)	2,82,82,090.00	1,53,06,211.00	Nil	Nil	Nil	Nil	Nil	Nil	4,35,88,301.00	2,82,81,194.00 (99.99%)	1,53,03,329.00 (99.98%)	Nil	Nil	Nil	Nil		
2		PM-POSHAN	ASDB0000 6667	CSS(100%)	0.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.00	0.00	Nil	Nil	Nil	Nil	Nil	Nil	
3		Consumer Welfare Fund	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
4		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
5		Smart Public Distribution	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
6		Fair Price Shop Automation under NFSA	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
7		Consumer Awareness Activities	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
8		AAMAR DUKAN	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
9		Samabai Sabalakaran	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS

Monthly status of fund receipt and utilisation for the month of November/2024

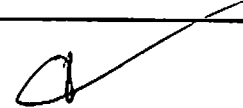
A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
10	Food Public Distribution & Consumer Affairs	Construction of Godown	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS	
11		End-to-End Computerisation	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
12		State Consumer Helpline	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
13		Strengthening of Consumer Commission	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
14		Confonet Project	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
15		Paddy Procurement	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS
16		Rice Fortification	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not entitled to PFMS


 Addl. District Commissioner
 FPD & CA, Dhubri
 9/11/2024


B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	Nil


Addl. District Commissioner
FPD & CA, Dhubri
7/12/2024

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	1. Inadvertently deleted NRC Beneficiaries : 3669 Nos. 2. Total Beneficiaries to be added by the District : 70500 Nos. 3. Total Beneficiaries to be digitized by the District : 74169 Nos.	Nil	Nil	Nil	Nil	Nil	Physical progress of Digitization work is going on



Addl. District Commissioner
FPD & CA, Dhubri

9/12/2014

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


Addl. District Commissioner
FPD & CA, Dhubri
9/12/2014

Monthly status of Fund receipt and utilisation for the Month of ^{NOV}.....Year.....²⁰²⁴....

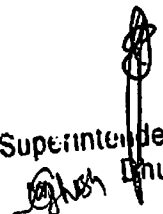
A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				


 Superintendent of Excise,
 Dhubri.
 11/11/24

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
			NIL						

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Superintendent of Excise.

G. Prakash Dhubri.

4/12/24

Monthly Status Of Fund Receipt And Utilisation For The Month Of November'2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2		Assam Electricity Distribution System Enhancement Project (funded by AIIIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
3		Electrification of AWC (under SOPD scheme)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
4		Allocation of DTR's (under SOPD scheme)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Assistant General Manager (Project)
Dhubri District, APDCL (LAR)

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Departmentt	Scheme Name	Reasons
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	These are Central Govt. schemes and the funds are managed and handled at the Headquarter Guwahhati office.
2		Assam Electricity Distribution System Enhancement Project (funded by AIIB)	
3		Electrification of AWC (under SOPD scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahhati office.
4		Allocation of DTR's (under SOPD scheme)	

Assistant General Manager (Project)
Dhubri District, APDCL (LAR)

Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year

Upto 1st December 2024

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorise Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1		Revamped Distribution Sector Scheme (RDSS)	HVDS works				49%			Pole erection, conductor stringing & DTR installation works at site are going on.
			AB Cable conversion of LT network		98%					LT line conversion alongwith non conformity compliance works going on.
2	Power (APDCL)	Assam Electricity Distribution System Enhancement Project (funded by AIB)	Kathaldi (Kazaikata)				43%			33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Raniganj (Lutapara)			61%				33 KV Line, Switchyard works, S/S boundary wall & approach road construction are going on.
			Gauripur		92%					Switchyard construction & Switchgear commissioning works are going on.
			Dharamshala		90%					33 KV Line, Switchyard construction & Switchgear commissioning works are going on.
			Chagalia (Kaimari)		79%					33 KV Line, Switchyard & S/S boundary wall construction works are going on.
			HVDS works		79%					Pole erection, conductor stringing & DTR installation works at site are going on.
3		Electrification of AWC/LPS (under SOPD scheme)	216 nos.	100%					Works completed.	
4		Allocation of DTR's for augmentation/replacement of existing DTR's (under SOPD scheme)	135 nos.	100%					All DTR's allotted after getting recommendations from Hon'ble MLA's of the concerned LAC.	
5		Implementation of 70 MW Solar Power Plant (under Mukhya Mantri Souro Shakti Prokolpa)	Khudigaon Pt. II		84%					Cutting and filling of the site land.
				100%						Switchyard leveling, Master Control Room (MCR), Marking for tunnel boring, Land contour, Health Safety Environment room, Civil Lab room, Store Barricade and Store room construction.
					59%					Permanent approach road for switchyard & MCR.
					97%					Permanent fencing work.
									Not Started	Installation of solar plants and electrical switchgears.

Scheme Wise Details Of Ongoing Projects Under APDCL For The Month Of November'2024

Sl. No.	Department	Name Of Scheme	Type Of Work	Name Of Contractor	Date Of Commencement	Completion Date As Per Work Order	Parameters Sanctioned	Work Order Amount	Financial Progress	Payment Done	Physical Progress
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works	M/s Hemen Deka, Guwahati	13.01.2023	January'2025	33 KV Reconductoring = 18 Km; 11 KV New Line = 259.55 Km; 11 KV Reconductoring = 122.85 Km; 100 KVA New DTR =74 nos.; 63 KVA New DTR = 117 nos.; 25 KVA New DTR = 46 nos.	57.056 Cr.	10.96 Cr.	4.10 Cr.	49%
2			LT works	M/s Laser Power & Infra Pvt. Ltd.	06.01.2023	March'2024 (Extended)	3-Phase AB Cable conversion = 218.329 Km; 1-Phase AB Cable conversion = 451.791 Km	39.383 Cr.	37.54 Cr.	22.19 Cr.	98%
3		Assam Electricity Distribution System Enhancement Project (funded by AIBB)	Construction of 33/11 KV Sub-Station, 33 KV & 11 KV lines	M/s Cabcon India Pvt. Ltd., Kolkata	19.10.2022	January'2025	33/11 KV S/S = 5 nos.; 33 KV New Line = 94.38 Km ; 11 KV New Line = 78.0 Km	92.80 Cr.	49.94 Cr.	29.39 Cr.	73%
4			HVDS works	M/s Enn Arr Poles	13.03.2023	May'2025	11 KV New Bare Conductor Line = 22.86 Km; 11 KV Covered Conductor Line = 18.67 Km; 100 KVA New DTR = 21 nos.; 63 KVA New DTR = 45 nos.; 25 KVA New DTR = 5 nos.; 3-Phase LT AB Cable New Line = 11.67 Km	25.947 Cr.	21.13 Cr.	14.11 Cr.	79%
5		Electrification of AWC/LPS (under SOPD scheme)	Electrification of AWC/PS by installing Solar Power Plant with battery	M/s Samved Energy Systems Pvt. Ltd., Pune	12.06.2023	September'2023	1 KW Off grid solar power plant with battery = 81 nos.	1.052 Cr.	1.052 Cr.	0.9468 Cr.	100%
				M/s McCromik Industries, Haryana	22.02.2024	June'2024	1 KW Off grid solar power plant with battery = 85 nos.	1.103 Cr.	0.584 Cr.	Nil	100%
				M/s Bhaavi Enterprise, Haryana	15.03.2024	July'2024	1 KW Off grid solar power plant with battery = 50 nos.	0.649 Cr.	0.649 Cr.	0.498 Cr.	100%
6	Allocation of DTR's (under SOPD scheme)	Augmentation / Replacement of existing DTR	NA	March'2024	April'2025	135 nos. of DTR's (250 KVA = 10 nos., 100 KVA = 60 nos. & 63 KVA = 65 nos.)	NA	NA	NA	100%	
7	Mukhya Mantri Souro Shakti Prokolpa	Implementation of Solar Power Plant at Khudigaon Pt. II	SJVN Green Energy Limited	3/4/2024	April'2025	70 MW	400 Cr.	NA	NA	68%	

Scheme Wise Details Of Ongoing Projects Under APDCL For The Month Of November'2024

Sl. No.	Department	Name Of Scheme	Type Of Work	Name Of Contractor	Date Of Commencement	Completion Date As Per Work Order	Parameters Sanctioned	Work Order Amount	Financial Progress	Payment Done	Physical Progress
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works	M/s Hemen Deka, Guwahati	13.01.2023	January'2025	33 KV Reconductoring = 18 Km; 11 KV New Line = 259.55 Km; 11 KV Reconductoring = 122.85 Km; 100 KVA New DTR =74 nos.; 63 KVA New DTR = 117 nos.; 25 KVA New DTR = 46 nos.	57.056 Cr.	10.96 Cr.	4.10 Cr.	49%
2			LT works	M/s Laser Power & Infra Pvt. Ltd.	06.01.2023	March'2024 (Extended)	3-Phase AB Cable conversion = 218.329 Km; 1-Phase AB Cable conversion = 451.791 Km	39.383 Cr.	37.54 Cr.	22.19 Cr.	98%
3		Assam Electricity Distribution System Enhancement Project (funded by AIIB)	Construction of 33/11 KV Sub-Station, 33 KV & 11 KV lines	M/s Cabcon India Pvt. Ltd., Kolkata	19.10.2022	January'2025	33/11 KV S/S = 5 nos.; 33 KV New Line = 94.38 Km ; 11 KV New Line = 78.0 Km	92.80 Cr.	49.94 Cr.	29.39 Cr.	73%
4			HVDS works	M/s Enn Arr Poles	13.03.2023	May'2025	11 KV New Bare Conductor Line = 22.86 Km; 11 KV Covered Conductor Line = 18.67 Km; 100 KVA New DTR = 21 nos.; 63 KVA New DTR = 45 nos.; 25 KVA New DTR = 5 nos.; 3-Phase LT AB Cable New Line = 11.67 Km	25.947 Cr.	21.13 Cr.	14.11 Cr.	79%
5		Electrification of AWC/LPS (under SOPD scheme)	Electrification of AWC/PS by installing Solar Power Plant with battery	M/s Samved Energy Systems Pvt. Ltd., Pune	12.06.2023	September'2023	1 KW Off grid solar power plant with battery = 81 nos.	1.052 Cr.	1.052 Cr.	0.9468 Cr.	100%
				M/s McCromik Industries, Haryana	22.02.2024	June'2024	1 KW Off grid solar power plant with battery = 85 nos.	1.103 Cr.	0.584 Cr.	Nil	100%
				M/s Bhaavi Enterprise, Haryana	15.03.2024	July'2024	1 KW Off grid solar power plant with battery = 50 nos.	0.649 Cr.	0.649 Cr.	0.498 Cr.	100%
6	Allocation of DTR's (under SOPD scheme)	Augmentation / Replacement of existing DTR	NA	March'2024	April'2025	135 nos. of DTR's (250 KVA = 10 nos., 100 KVA = 60 nos. & 63 KVA = 65 nos.)	NA	NA	NA	100%	
7	Mukhya Mantri Souro Shakti Prokolpa	Implementation of Solar Power Plant at Khudigaon Pt. II	SJVN Green Energy Limited	3/4/2024	April'2025	70 MW	400 Cr.	NA	NA	68%	

Monthly status of fund receipt and utilisation for the month of November, 2024

A. For Schemes: funds received

Sl. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others as applicable		Current year Allocation to District		Fund received in the Current year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	82.30965	9.145517	—	—	—	—	32.868	3.652	127.975167	75.1606083	8.3511787	—	—	—	—	—	
		RIDF	—	Central Share	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
		SOPD-GA	—	State Share	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Submitted,



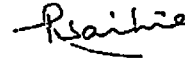
Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Boulder Pitching for Erosslon Control at vllage Madhyapetla under RIDF-XXVIII	works in progress	

Submitted,

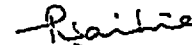


Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned In the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	7 Nos.	---	1 No.	--	---	--	
2		Boulder Pitching for Erosslon Control at village Madhyapetla under RIDF	1 No.	--	---	1 No.	--	--	--	
3		SOPD-G	--	---	--	--	--	--	--	

Submitted,



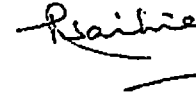
Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	8 Nos. (WDC-PMKSY 2.0)	8 no.	Nil	Nil	Nil	Nil	Nil	7 Nos.	Nil	1 No.	Nil	Nil	Nil
2		1 No. RIDF	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Status of Fund receipt and utilisation for the period 01-04-2024 to 09-12-2024

For Schemes: Funds received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	JJM	ASDB00000002 (AS65-AS)	CSS	0.00	0.00	-	-	931500000	103500000	931500000	103500000	1035000000	920504690 (98.82%)	102278299 (98.82%)	0.00	Updated in IMIS	0.00	0.00	
2	PHED	SBM-G	ASDB00000002 (AS66-AS)	CSS	0.00	0.00	-	-	39963981	4440442	39963981	4440442	44404423	29585181 (74%)	3287242 (74%)	0.00	CM Dashboard submitted	0.00	0.00	
Total =					0.00	0.00			931500000	103500000	931500000	103500000	1035000000			0.00		0.00	0.00	


Accounts Officer (PHE)
Dhubri Division, Dhubri


Executive Engineer (PHE)
Dhubri Division :: Dhubri

Annexure-B

Schemes for which no funds are received by the District/Council


Sl No	Admintrative Department	Scheme Name	Reasons	Remarks if any
1		Nil		

Executive Engineer(PHE)
Dhubri Division

ANNEXURE-C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES(CURRENT YEAR)


SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES , CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JALJEEVAN MISSION	Nil	0	0	0	0	0	0	There is no JJM schemes sanctioned in this current financial year


 Executive Engineer (PHE)
 Dhubri Division, Dhubri

ANNEXURE -D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES (PREVIOUS YEAR)

SL NO	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION						PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR. CATEGORISE WORK BASED ON THE STAGE OF OF PHYSICAL PROGRESS						REMARKS
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5 YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started		
1	PHE	JAL JEEVAN MISSION	631		631	0	0	631	182	315	104	24	6	0		


 Executive Engineer (PHE)
 Dhubri Division, Dhubri

By

ANNEXURE-A
UP-TO-DATE STATUS OF ONGOING SCHEMES UPTO 26th DECEMBER
2024

Sl.No	Name of Division	Name of District	Name of Scheme	Estimated Cost (A.A Amount) (Rs. In Lakhs)	Estimated Potential (in Hectare)	Physical progress	Financial Progress	Potential revived (in Hect.)	Remarks
1	2	3	4	5	6	7	8	10	10
1	Gauripur-Bilasipara West Division (Irrigation), Gauripur	Dhubri	Renovation works of canal (Civil), Electrical and Mechanical Parts of Pasuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	8.00 L	40	90%	-	10 Ha	The execution of works have been completed as per in all respect and only commissioning will be remaining. After commissioning the HT line , the scheme will be supplied water up to 10 Ha.

ANNEXURE-A

Sl.No	Name of Division	Name of District	Name of Scheme	Estimated Cost (A.A Amount) (Rs. In Lakhs)	Estimated Potential (in Hectare)	Physical progress	Fund Received (Rs. in Lakhs)	Potential to be revived (in Hect.)	Remarks
1	2	3	4	5	6	7	8	9	10
2	Gauripur-Bilasipara West Division (Irrigation), Gauripur	Dhubri	Renovation works of Canal and Pump House of Pasuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	8.00 L	40	100%	-	10 Ha	The execution of works have been completed as per in all respect and potential has revived up to 10 Ha. Hence , presently , total available potential is 15 Ha.

Annexure-B**Detailed Report of the Scheme which are Fully/Partially in Operation**

SL No	Name of Scheme	Name of Block	Name of LAC	Irrigated area utilised (in HA)	Present Status of Scheme
1	2	3	4	5	6
1	Dumurdoha LIS (sahebganj point)	Rupshi	Gauripur	-	Presently , No demand of water by the farmers but available Irrigated area 20 Ha.The total estimated Irrigated area is 120 Ha. The Scheme is partially operative because only 1 no of pump-motor out of 4 nos is in running condition and also canal structure damaged in several chainages of Main canal and Branch Canals. Hence , for repairing all the damaged parts as mentioned above , proposal under M&R head already been submitted for the year of 2024-25 but not yet approved.
2	Godadhar LIS (4-points)	Rupshi	Gauripur	8 Ha	Presently , water supplying in 8 Ha area from Godadhar LIS Point no.1 and 2 but available Irrigated area 35 Ha.The total estimated Irrigated area is 204 Ha. At present , all the 4 points are partially functioning because canal system damaged in different chainages and pumps & motors are lying in damaged condition. Thus , for repairing all the damage parts , Proposal under M&R head has been submitted for the year 2024-25 but not yet approved.
3	Phulkumari Chapgarh LIS Pt.1 & 2	Rupshi	Gauripur	-	Presently , No demand of water by the farmers but available Irrigated area 60 Ha.The total estimated Irrigated area is 80 Ha. Both the points of the scheme are partially functional Because at Point no.1 , the earthen canal from Ch.290.00 m to 521.00 m has been totally damaged and also 2 nos of pumps & motors out of 4 nos alied other accessories relatate to mechanical are not functioning and also panel board of the point is partially functioning. Accordingly , at Point no.2 , the Earthen canal has been damaged at scattered chainage in between Ch.290 m to Ch.700 m. and also 1 no Pump and Motor out of 3 nos is not functioning. Hence , for repairing all the damaged parts , Estimate has been under RRR (PMKSY-HKCP) for the year of 2023-24 has already been submitted for sanction but not yet sanctioned. More over , proposal under M&R head and RRR (PMKSY-HKCP) for the year 2024-25 have been submitted for approval.

Annexure-B

Detailed Report of the Scheme which are Fully/Partially in Operation

SL No	Name of Scheme	Name of Block	Name of LAC	Irrigated area utilised (in HA)	Present Status of Scheme
1	2	3	4	5	6
4	Gaikhowa DTWS	Rupshi	Gauripur	-	Presently , No demand of water by the farmers but available Irrigated area 30 Ha.The total estimated Irrigated area is 40 Ha. The scheme is partially operative due to damage of canal structure at several chainages and also Mechanical problem etc. Hence , for repairing all the damage parts . estimate under M&R for the year of 2024-25 have already been submitted with vide letter no.GID/4/W-450/Pt-VI/2024/04 Dt.29/08/2024 for Administrative approval .
5	Asharikandi LIS Ph.I	Debitola	Gauripur	-	Presently , No demand of water by the farmers but available Irrigated area 30 Ha.The total estimated Irrigated area is 100 Ha. The scheme is partially operative due to damage of canal system (about 350 m length) and starters are not functioning properly. Hence , for repairing all the damage parts , proposal for estimate under M&R for the year of 2024-25 have already been submitted but not approved.
6	Asharikandi LIS Ph.II	Debitola	Gauripur	-	Presently , No demand of water by the farmers but available Irrigated area 30 Ha.The total estimated Irrigated area is 40 Ha. The scheme is partially functioning due to damage of Barge . During rainy season , the barge submersed under water. Hence , For renovation it . M&R estimate proposal for the year 2023-24 has already been submitted but not yet sanctioned and also proposal submitted under M&R for the year 2024-25 but not yet sanctioned.
7	Beguntoli-Geramari LIS	Debitola	Gauripur	-	Presently , No demand of water by the farmers but available Irrigated area 50 Ha.The total estimated Irrigated area is 250 Ha. In this scheme , presently 2 nos Pumps & Motor are functioning out of 4 nos . Other 2 nos are non functional due to rotor , winding etc. issue. Also in this scheme , some part of the brick lined canal and earthen are in damage condition at several chainages of Main Canal and Branch Canal. Hence , For repairing the above mentioned damages works , proposal for estimate under M&R for the year 2023-24 has already been submitted but not yet approved.

Annexure-B**Detailed Report of the Scheme which are Fully/Partially in Operation**

SL No	Name of Scheme	Name of Block	Name of LAC	Irrigated area utilised (in HA)	Present Status of Scheme
1	2	3	4	5	6
8	Nilbaruargaon DTWS	Rupshi	Gauripur	-	The scheme is fully functional with available Irrigated area 20 Ha. The total estimated Irrigated area is 40 Ha.
9	Kolabari LIS Point no.1	Mahama ya	Bilasipara West	-	Presently, Area Irrigated is 5.33 Ha out of available Irrigated area 25 Ha. The total estimated Irrigated area is 150 Ha. In this Scheme, presently, the Point is partially functioning due to damage of canal system and pumpset & electrical problem and water sufficiently not available in the source during lean period. Hence, for fully revival the lost potential, proposal for RRR estimate under PMKSY_HKPP for the year 2023-24 has already been submitted for sanction but not yet sanctioned. More over, for this financial year i.e. 2024-25, M&R proposal and RRR (PMKSY-HKPP) proposal have been submitted for approval.
10	Pasuarkhal DTWS Point no.2	Mahama ya	Bilasipara West	-	Presently, No demand of water by the farmers but available Irrigated area 15 Ha. The total estimated Irrigated area is 40 Ha. The point is partially functioning due to damage of canal system at scattered chainages. Hence, for revival the lost potential, the scheme has been already sanctioned under SOPD-G for the year 2023-24 and accordingly work order issued to the Contractors and accordingly execution work is going on.

Annexure-B**Detailed Report of the Scheme which are Fully/Partially in Operation**

SL No	Name of Scheme	Name of Block	Name of LAC	Irrigated area utilised (in HA)	Present Status of Scheme
1	2	3	4	5	6
11	Installation of s of Solar /Electrical Tube Well scheme under PMKSY-HKPP access to ground water at 24-Gauripur LAC for the year 2019-20 (50 Points) Solar=24 Nos & Electrical =26 Nos	Debitola & Rupshi	Gauripur	92	Presently , Area Irrigated is 10.00 Ha out of available Irrigated area 136 Ha. 1)The estimates of non fuctional solar points of 3 No.s out of 4 No.s due to natural calamities/storm damaged have already been submitted to the Chief Engineer vide no No.GID/4/W-96/Pt-XII/2021/87 Dt.21/09/2022 for approval from SDMA but not yet sanctioned. 2)The storm damage report for the remaining 1 No solar point has already been submitted to the Circle Officer cum Circle Level Task Force with vide letter no. GID/4/W-96/Pt.XII/2012-19/112 Dt.12/10/2023 3)The respective Contractors have been informed for rectification of 12 No.s(5-Solar,7-Electrical) Non Functional points vide No.GID/4/W-532/Pt-II/2021-24/151 Dt.05/12/2024 & No.GID4/W-532/Pt-II/2021-24/145 Dt.20/12/2024 respectively. The Contractors of Electrical Points has assured that the non functional points will be rectified with in very short period.
12	Installation of Solar and Electrically Operated Hybrid Tube Well Schemes (3 Points) under 24-Gauripur LAC under SOPD-G for the year 2022-23	Rupshi	Gauripur	12	Presently, the scheme is fully functional and Area Irrigated is 12.00 Ha out of available Irrigated area 12 Ha.The total estimated Irrigated area is 12 Ha.
13	Installation of Solar and Electrically Operated Hybrid Tube Well Schemes (3 Points) under 26-Bilasipara West LAC under SOPD-G for the year 2022-23	Mahamaya	Bilasipara West	12	Presently, the scheme is fully functional with solar powered energy and area Irrigated is 12 Ha out of 12 Ha . The total Estimated area is 12 Ha.

Annexure-C

Detailed Report of the Scheme which are Inoperative but can be Revived

SL No	Name of Scheme	Name of Block	Name of LAC	Irrigated area utilised (in HA)	Present Status of Scheme
1	2	3	4	5	6
1	Godadhar LIS Point no.5	Rushi	Gauripur	NIL	The estimated Irrigated area of the point is 52 Ha. Presently , the point is In-operative due to damage of canal system & Pump & Motors problem. Hence , for operational the point. estimate under M&R for the year of 2024-25 have already been submitted with vide letter no.GID/4/W-450/Pt-VI/2024/04 Dt.29/08/2024 for Administrative approval .
2	Dumurdoha LIS ,Rupshi point)	Rupshi	Gauripur	NIL	The estimated Irrigated area of the scheme is 350 Ha. Water can not be supplied to paddy field due to barge and canal system of the scheme are lying in damaged condition and also Pumps & Motors alied other accessories relatate to mechaical and Transformer , panel baord etc. are damaged . Hence , for repairing all the above mentioned damaged parts , proposal for estimate under M&R head for the year 2024-25 have already been submitted but not yet approved.
3	Daobhangi LIS	Rupshi	Gauripur	NIL	The estimated Irrigated area of the scheme is 140 Ha. Water can not be supplied to paddy field due to the Pumps & Motors and canal system of the scheme are lying in damaged condition . Hence , for repairing all the damaged parts , estimate under M&R for the year 2023-24 have already been submitted for sanctioned but not sanctioned. More over , proposal for estimate under M&R head for the year 2024-25 have been submitted but not yet approved.

Annexure-C

Detailed Report of the Scheme which are Inoperative but can be Revived

SL No	Name of Scheme	Name of Block	Name of LAC	Irrigated area utilised (in HA)	Present Status of Scheme
1	2	3	4	5	6
4	Gauripur ELIS Baladmara Point	Debitola	Gauripur	NIL	The estimated Irrigated area of the scheme is 142 Ha. The scheme is lying in In-operative condition due to H.T. Line problem and also breach of canal system at scattered chainage. Hence , for revival the scheme , estimate proposal has already been submitted under RRR (PMKSY-HKKP) for the year 2023-24 for sanction but not yet approved . More over , proposal under M&R & RRR (PMKSY-HKKP) head for the year 2024-25 have been submitted but not yet approved.
5	Kolabari LIS Point no.2	Mahamaya	Bilasipara West	NIL	The estimated Irrigated area of the scheme is 150 Ha. Presently , this Irrigation Point is lying in In-operative condition due to the source of the point has diverted to too far away i.e about 400 mtr. from the intake point .
6	Pasuarkhal DTWS Point no.1	Mahamaya	Bilasipara West	NIL	The estimated Irrigated area of the scheme is 40 Ha. Presently , the point is in In-operative condition due to damage of canal system and also non functioning of Pumpset and electrical parts . Hence, for revival the lost potential , estimate has already been sanctioned under SOPD-G for the year 2023-24 and accordingly work order issued to the Contractors and with in very short period , the execution of works will be started.
7	Kurirpar Solar powered DTWS	Rupshi	Gauripur	NIL	During the last season , the scheme was in working state but at present the scheme is non functioning due to defect of panel board and also blockage of PVC distribution Pipes.

Annexure-D
Detailed Report of Abandoned Scheme

SL No	Name of Scheme	Name of Block	Name of LAC	Present Status of Scheme
1	2	5	6	11
1	Sorabeel LIS	Mahamaya	Bilasipara West	The scheme is proposed for forclousure due to non availability of water at source and Land problem.

Functional points of PMKSY-HKPP Ph-I

Name of Division :- Gauripur-Bilasipara West Division (Irrigation), Gauripur



Annexure-A

SL.no.	Point-no/unique identification code	District	LAC	Block	Village	Point_type	Latitude_longitude	Point_energy_type	Farmer SI No	Beneficiary name	Phone
1	2	3	4	5	6	7	8	9	10	11	12
1	1	Dhubri	Gauripur	Debitola	Shyamcharankuti Pt.-III	Tube Well	26.127747,89.988455	Solar	1	Amirul Islam Ahmed	9101383076
									2	Shamser Ali Sheikh	
									3	Hamed Ali	
2	2	Dhubri	Gauripur	Debitola	Shyamcharankuti Pt.-III	Tube Well	26.126548,89.998006	Solar	1	Jabed Ali	7002975738
									2	Somser Ali	
									3	Saidur Rahman	
3	4	Dhubri	Gauripur	Debitola	Shyamcharankuti Pt.-III	Tube Well	26.125162,89.994254	Solar	1	Yakub Ali	7896414444
									2	Safur Ali	
									3	Somed Ali	
4	5	Dhubri	Gauripur	Debitola	Uttar Raipur Pt-I	Tube Well	26.113108,89.850569	Electrical	4	Lutfur Rahman Prodhani	6003741495
						Tube Well	26.113108,89.850569	Electrical	5	Ataur Rahman Prodhani	
5	6	Dhubri	Gauripur	Debitola	Geramari Pt-I	Tube Well	26.119244,89.996111	Electrical	1	Anowar Hussain	9954378861
								Electrical	2	Jamirul Hoque	
								Electrical	3	Azad Ali	
								Electrical	4	Bablu Sk	
								Electrical	5	Abdul Jalil	
								Electrical	6	Dulal Sk.	
6	7	Dhubri	Gauripur	Debitola	Alomganj Pt-II	Tube Well	26.129009,90.027827	Solar	1	Nogen Ch. Deb Nath	7002067221
									2	Bhoben Deb Nath	
									3	Soben Deb Nath	
									4	Delip Ch. Deb Nath	
									5	Dipankar Deb Nath	
7	9	Dhubri	Gauripur	Rupshi	Khagrabari (Dhorarghat)	Tube Well	26.120469,89.893183	Electrical	5	Rofiquel Hoque	8638741985
									6	Sofior Rahman	
									7	Samsul Hoque	
8	11	Dhubri	Gauripur	Rupshi	Chapor Balajan	Tube Well	26.12519,89.86689	Solar	1	Raojatul Prodhani	9101131562
									2	ub Ali Prodhani	
									3	Sorhab ali	
9	12	Dhubri	Gauripur	Debitola	Shyamcharankuti Pt-III	Tube Well	26.1279,89.983005	Electrical	1	Nazir Uddin Khan	9101099203
									2	Samer Khan	
									3	Jalim Uddin	
10	13	Dhubri	Gauripur	Rupshi	Dhorarghat Pt-II	Tube Well	26.108427,89.89900	Electrical	1	Ataur Islam	9859246712
									2	Nojirul Islam	
									3	Sumsul Alom	
									4	Tayub Ali Ahmed	
11	14	Dhubri	Gauripur	Rupshi	Uchita	Tube Well	26.119145,89.858895	Solar	1	Mahammad Ali	9954211042
									2	Sabad Ali	
									3	Abdul Rahman Ali	

2	15	Dhubri	Gauripur	Rupshi	Baniamari	Tube Well	26.103756 ,89.880208	Electrical	1	Sheher Ali	9365890549
									2	Sahera Bibi	
									3	Majibar Rahman	
									4	Mahernaga Bewa	
									5	Maina Bewa	
13	18	Dhubri	Gauripur	Debitola	Geramari Pt-VI	Tube Well	26.071224 ,89.990066	Solar	1	Ommos Ali	6003830852
									2	Ali Akbar Sk.	
									3	Abdul Jolil Sk	
									4	Nuru Sk.	
									5	Saddam Hussain	
									6	Omor Ali	
14	19	Dhubri	Gauripur	Debitola	Baghmara	Tube Well	26.068858 ,90.011988	Solar	1	Nobijur Rahman	9954795760
									2	Haran Ali Mondal	
									3	Sayed Ali Mondal	
									4	Anowar Hossain	
									5	Kandu	
15	21	Dhubri	Gauripur	Debitola	Beguntoli	Tube Well	26.076797 ,89.976013	Electrical	1	1.Shombaru Ray	9954615888
									2	2.Maheswar Ray	
									3	3.Sankar Ray	
									4	4.Prodip Ray	
									5	5.Shabitri Ray	
16	22	Dhubri	Gauripur	Debitola	Beguntoli	Tube Well	26.080184 ,89.977527	Electrical	1	1.Utpal Barman	7002490187
									2	2.Mahanta Ch. Ray	
									3	3.Gobinda Ray	
									4	4.Kaswari Ray	
17	26	Dhubri	Gauripur	Rupshi	Nalia Pt-I	Tube Well	26.049205,89.808203	Electrical	1	1.Samsul Hoque	7896457849
									2	2.Abdul Hamid Miah	
									3	3.Saifur Rahman	
									4	4.Mojahar Ali	
18	27	Dhubri	Gauripur	Debitola	Sater Alga	Tube Well	26.07509,90.030971	Solar	1	1.Aynal Hoque Mondal	8471918744
									2	2.Amjad Ali	
									3	3.Anowar Hossain	
									4	4.Ajhar Ali	
									5	5.Shajamal Hoque	
19	29	Dhubri	Gauripur	Debitola	Sajuar Kuti	Tube Well	26.110615,89.975825	Solar	1	1.Saidur Rahman	7002321757
									2	2.Abul Hussain	
									3	3.Abdul Hoque	
									4	4.Ashar Uddin	
									5	5.Anser Ali	
20	30	Dhubri	Gauripur	Debitola	Matiabog Chakjogipara	Tube Well	26.084986,89.988312	Solar	1	1.Mojaffar Ali	8876084025
									2	2.Mobarak Ali	
									3	3.Anjir Ali	
									4	4.Ayub Ali	
									5	5.Ponu Ullah Sk	
									6	6.Joynal Hoque	

.1	31	Dhubri	Gauripur	Rupshi	Chapgarh	Tube Well	26.112700,89.953700	Solar	1	1.Anowar Rafik	9678297519
									2	2.Abdul Gafur Sk	
									3	3.Roushan Ali Kabir	
									4	4.Mafizur Rahman	
									5	5.Sayed Ali	
									6	6.Hamad Ali	
22	34	Dhubri	Gauripur	Debitola	Sajuar Kuti	Tube Well	26.10777,89.975707	Solar	1	1.Nur Uddin Sk	7002351330
									2	2.Jomuna Bibi	
									3	3.Nizam Uddin Sk	
									4	4.Wachim Ahmed	
23	35	Dhubri	Gauripur	Rupshi	Debbottar Hasdoha Pt.-VI	Tube Well	26.077258 ,89.892429	Electrical	1	1.Meher Jabbin Bewa	6002946954
									2	2.Imrana Sultana	
									3	3.Ramila Bibi	
									4	4.Farida Bibi	
									5	5.Namina Bibi	
									6	6.Chanka Bibi	
24	36	Dhubri	Gauripur	Rupshi	Madhusoulmari Pt-II	Tube Well	26.072094 ,89.94688	Electrical	1	1.Azizur Rahman	9707339881
									2	2.Alhaj Alauddin Sheikh	
									3	3.Abul Kalam	
									4	4.Saidur Rahman	
									5	5.Mohabbat Ali	
									6	6.Montu Sheikh	
25	37	Dhubri	Gauripur	Debitola	Lalmohaner Alga	Tube Well	26.091901,90.014181	Electrical	1	1.Nur Mohammad Sheikh	9854612435
									2	2.Nur Samad Sk	
									3	3.Nur Uddin Sk	
									4	4.Nurjamal Mollah	
									5	5.Shahajahan Ali Sk	
									6	6.Abdul Aziz Sk	
26	38	Dhubri	Gauripur	Debitola	Alomganj Pt-VI	Tube Well	26.116224,90.040575	Solar	1	1.Nazmul Hoque	6001727164
									2	2.Saber Ali Bepari	
									3	3.Fulchand Ali	
									4	4.Ali Hossain	
									5	5.Mogbul Hossain Sk.	
27	39	Dhubri	Gauripur	Debitola	Jhaler Alga Pt.-I	Tube Well	26.075484 ,90.008527	Solar	1	1.Abdul Kader	8761036654
									2	2.Panaullah Sk	
									3	3.Haran Rosid	
									4	4.Azhar Ali Sk	
									5	5.Foyjuddin Sk	
									6	6.Rohim Uddin	
28	42	Dhubri	Gauripur	Debitola	Asharikandi Pt-II	Tube Well	26.089307 ,90.003726	Electrical	1	1.Satyajit Sarkar	9085278713
									2	2.Hare Krishna Sarker	
									3	3.Uma Bala Das	
									4	4.Alok Sarkar	
									5	5.Nurjamal Sk	

45	Dhubri	Gauripur	Debitola	South Geramari	Tube Well	26.0424 ,89.59197	Electrical	1	Susahil Ch. Fouzder	9957007320
								2	Johir Uddin Sk	
								3	Mohajon Sk	
								4	Subhash Fouzder	
30	46	Dhubri	Gauripur	Debitola	Tube Well	26.064491 ,89.989843	Electrical	1	Abdur Rashid Sheikh	9957394594
								2	Boshir Uddin	
								3	Abdul Jolil	
								4	Baser Ali	
								5	Abdul Barek	
31	47	Dhubri	Gauripur	Rupshi	Tube Well	26.113996 ,89.85114	Electrical	1	Sirajul Islam	6001207413
								2	Mahabul Rahman	
								3	Altab Sk	
								4	Afjalur	
								5	Ayub Ali	
32	48	Dhubri	Gauripur	Rupshi	Tube Well	26.116673 ,89.851173	Electrical	1	Abdus Samad Bepari	8812890844
							Electrical	2	Sayed Ali Bepari	
							Electrical	3	Abdul Safur Bepari	
							Electrical	4	Abu Taleb Bepari	
33	49	Dhubri	Gauripur	Rupshi	Tube Well	26.118033,89.854111	Electrical	1	Afjalur Rahman	7002621650
								2	Rafiqul Islam	
								3	Sadek Ali	
								4	Rejaul Hoque	
34	50	Dhubri	Gauripur	Rupshi	Tube Well	26.100295,89.919018	Electrical	1	Golap Uddin Sk	9859441786
								2	Kader Ali	
								3	Bisnu Ray	
								4	Rohit Ch. Ray	
								5	Sajani Kanta Ray	
								6	Sekender Ali Sk	


 Executive Engineer
 Gauripur-Bilasipara West Division
 (Irrigation) , Gauripur


Functional points under Hybrid Tubewell

Name of Division :- Gauripur-Bilasipara West Division (Irrigation), Gauripur

Annexure -B

SL.no.	Point-no/unique identification code	District	LAC	Block	Village	Point_type	Latitude_longitude	Point_energy_type	Farmer SI No	Beneficiary name	Phone
1	2	3	4	5	6	7	8	9	10	11	12
1	1	Dhubri	Gauripur	Rupshi	Naicharkuti Taria	Tube Well	26.115767 , 89.880477	Solar & Electrical	1	Hasanur Zaman Shikari	9101756580
									2	Khairuz Zaman Shikari	
									3	Nasiruddin Shikari	
2	2	Dhubri	Gauripur	Rupshi	Sukatikhata	Tube Well	26.114677 , 89.904148	Solar & Electrical	1	Julfiquir Ali Bhutto	8822462370
									2	Firoz Khan	
									3	Sahidur Khan	
									4	Wahidur Khan	
									5	Firdus Khan	
									6	Fatema Bewa	
3	3	Dhubri	Gauripur	Rupshi	Dakhin Raipur Pt.II	Tube Well	26.098891 , 89.858096	Solar & Electrical	1	Dilip Kumar sarkar	7002406516
									2	Bimal Ray	
									3	Manjit Sarkar	
4	1	Dhubri	Bilasipara West	Mahamaya	Helagari (Dhualagi)	Tube Well	26.279133,90.181039	Solar & Electrical	1	Sukendra Ch,Nath	9954558957
									2	Karuna Kanta nath	
									3	Bikash nath	
									4	Nilkamal Nath	
									5	Janak Nath	
5	2	Dhubri	Bilasipara West	Mahamaya	Helagari (Pakirtal)	Tube Well	26.277193 ,90.182601	Solar & Electrical	1	Hareswar Nath	7002581404
									2	Sanjit Kr. Nath	
									3	Sameswar Nath	
									4	Manindra Ch. Nath	
6	3	Dhubri	Bilasipara West	Mahamaya	Salbandha	Tube Well	26.230479 , 90.159528	Solar & Electrical	1	Sahamad Ali	6900528918
									2	Sher Ali	
									3	Kader Ali	
									4	Hanifuddin	
									5	Zakir Hussain	
									6	Alataf Hussain	

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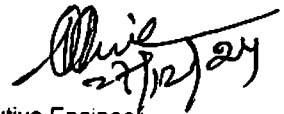
Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation) , Gauripur

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List of functional LIS Schemes

Annexure-C

SL.no.	District	LAC	Block	Name of Scheme	Village	Scheme type	Latitude_longitude	Remarks
1	2	3	4	5	6	7	8	9
1	Dhubri	Gauripur	Debitola	Asharikandi LIS Ph-I	Asharikandi	LIS	26.095616,89.992312	The scheme is partially operative
2	Dhubri	Gauripur	Debtola	Asharikandi LIS Ph-II	Madaikhal	LIS	26.086039,89.994243	The scheme is partially operative
3	Dhubri	Gauripur	Debitola	Beguntoli-Geramari LIS	Beguntoli	LIS	26.080509,89.984653	The scheme is partially operative
4	Dhubri	Gauripur	Rupshi	Dumardaha LIS (Sahebganj Point)	Sahebganj	LIS	26.119517,89.88823	The scheme is partially operative
5	Dhubri	Gauripur	Rupshi	Phulkumari Chapgarh LIS Point No.1	Chapgarh Pt.I	LIS	26.113056,89.951368	The scheme is partially operative
6	Dhubri	Gauripur	Rupshi	Phulkumari Chapgarh LIS Point No.2	Chapgarh Pt.I	LIS	26.107495,89.959621	The scheme is partially operative
7	Dhubri	Gauripur	Rupshi	Godadhar LIS Point no.1	Charaldanga	LIS	26.116982,89.968277	The scheme is partially operative
8	Dhubri	Gauripur	Rupshi	Godadhar LIS Point no.2	Chapgarh Pt.I	LIS	26.117306,89.966793	The scheme is partially operative
9	Dhubri	Gauripur	Rupshi	Godadhar LIS Point no.3	Chapgarh Pt.I	LIS	26.119465,89.95844	The scheme is partially operative
10	Dhubri	Gauripur	Rupshi	Godadhar LIS Point no.4	Charaldanga	LIS	26.101809,89.970092	The scheme is partially operative
11	Dhubri	Bilasipara West	Mahamaya	Kolabari LIS Point no.1	Tamakuban	LIS	26.212575,90.152095	The scheme is partially operative


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