

## Minutes of the District Development Committee (DDC) meeting for the month of November, 2023.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	07-11-2023 at 11:00 A.M.
Venue	Conference Hall of D.C's Office, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS. District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions as follows:

Sl. No.	Sector	Admin. Department	Scheme / Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various schemes of the Agriculture department i.e PMKISAN, Paddy Procurement, Mustard Procurement etc. During the discussion, DAO informed that 3454 nos. ABPS and 1258 e-KYC are pending in the PM-KISAN scheme. The Chair asked DAO to ensure 100% saturation of the scheme at the earliest possible.</li> <li>➤ The Chair asked DAO to convene a meeting with FPOs and FPCs to ensure achievement of the paddy procurement target for the year 2023-24.</li> <li>➤ The Chair asked DAO to get the authenticity of the farmers verified before selecting beneficiaries in PMKSY scheme. Furthermore, the Chair suggested to prioritize farmers from FPC/FPO who are capable of contributing their share in the scheme.</li> <li>➤ The meeting reviewed the status of progress on KCC loan disbursement. There noticed some discrepancies in the actual quantum of sanction cases with the information submitted by the LDM. The LDM stated that although nos. of beneficiaries are shown less but in actual the loan amount are significantly high The Chair asked DAO to saturate the KCC with inclusion of more farmers .</li> <li>➤ The Chair reviewed the progress of distributing farm machineries and suggested DAO to make a waiting list while selecting beneficiaries to ensure a smoother and faster execution of the program. The Chair also asked DAO to conduct special meeting along with FPCs to motivate the farmers about the benefits of the schemes.</li> </ul>	DAO
2	Economic development	FISHERY		<ul style="list-style-type: none"> <li>➤ During the review of the different schemes of the Fishery department, the DFDO informed that applications for PMMSY 2023-24 targets were received and survey work has been done. The next step involves the selection and approval process has been set for the upcoming DLC meeting. In response, the Chair advised DFDO to arrange a meeting with the recently formed FIGs prior to the DLC meeting.</li> </ul>	DFDO

3	Economic development	AH & VETERINARY	<ul style="list-style-type: none"> <li>➤ During the review of livestock diseases prevention by vaccination &amp; expressed dissatisfaction with the poor performance. The officer explained that due to shortage of manpower and lack of awareness in the riverine area, they have been unable to meet the desired target. The Chair directed the Officer to set up registration camps aiming to complete the registration process for all unregistered cattle with a monthly target of 50,000 nos. of registration</li> <li>➤ While reviewing the achievement of KCC loan, the Chair opined that there should be proper coordination among the departments to reduce the rejection rate from the banks and suggested the officer to arrange a meeting to resolve the issues regarding KCC loan.</li> </ul>	DVO
4	Infrastructure	Irrigations Gauripur-Bilasipara Divn.	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of various works under the department. Participating in the discussion, E.E. mentioned that the solar component of the scheme viz. "Installation of Solar and Electrically Operated Hybrid Tube Well Scheme" under both Gauripur &amp; Bilasipara LAC is expected to complete by December/2023 and water supply will begin in January/2023.</li> <li>➤ In a query from the Chair, E.E. informed that the department has submitted proposals for repairing works of Irrigation schemes as convergence with DRDA.</li> </ul>	
5	Infrastructure	Irrigations Dhubri-Golakganj Divn.	<ul style="list-style-type: none"> <li>➤ In a query from the chair, E.E. informed that the work viz. "Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I under M&amp;R for the year 2022-23" could not be started due to waterlogging of the paddy field and will be started soon.</li> </ul>	
6	Economic Development	DICC	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of different schemes of the department. While discussing, General Manager, DICC, informed that the PMEGP &amp; PMFME Schemes have come to a better stage a little bit and LDM is coordinating with the respective banks and helping in achieving the target maximum of 75% during the 3<sup>rd</sup> quarter end. GM, DICC informed about the newly engaged 37 nos. of DRPS OF PMFME to generate more quality applicants as the present stage the application generation under various sectors under PMFME is not satisfactory.</li> <li>➤ He also highlighted about the performance of Sub-Divisional Level Steering Committee Meeting under Bilasipara Sub-Divisional where SDO (Civil) Bilasipara took an initiative to link up the applicants under PMEGP &amp; PMFME with the bankers to ensure the proposals get sanctioned.</li> <li>➤ The Chair asked about the awareness programme on Entrepreneurs Development at Sapatgram College. In response, GM, DICC informed that the Principal, Sapatgram College is yet to fix up the date for conducting the awareness programme in spite of the matter was discussed with him several times the GM, DICC informed that if required, similar programme can be held in PB College, Gauripur also.</li> </ul>	GM DICC/ LDM
7	Economic development	Soil Conservation	<ul style="list-style-type: none"> <li>➤ The Chair reviewed the progress of ongoing works under the department and asked the Soil Conservation Ranger to complete the pending works of PMKSY 2.0</li> </ul>	Divisional Officer, Soil Conservation

8	Economic Development	Handloom & Textiles		➤ Assistant Director, Handloom and Textiles stated that a total of 9,297 weavers have been registered under "SWANIRBHAR NAARI" scheme and field level verifications are going on.	
9	Reforms, Governance Facilitation & Regulation	Excise		➤ The meeting reviewed the revenue collection of the department. The Superintendent of Excise informed that they have collected 67.21crores in the previous 7 months against the target of 159.15 crores for the current financial year. He also mentioned that the revenue collection for the month of October was notably high due to the festive season.	
10	Economic development	Sericulture		➤ The meeting reviewed the progress of sericulture production on Eri cut cocoon, Muga raw silk and Mulberry raw silk. In a reply from the Chair, the Assistant Director informed that there is no matured Muga Silk food plants in the district for rearing.	
11	Economic development	Taxes		➤ The meeting reviewed the progress of tax collection of the department. In a query from the Chair, Assistant Commissioner of State Tax, Dhubri stated that the department has reached approximately 93 crores by October against the annual target of 130 crores. While reviewing, the Chair expressed concern regarding the fake registered dealer mentioned in the monthly progress report and directed the officer to submit a detailed report on the matter by the next day.	Assistant Commissioner of State Tax
12	Infrastructure	Transport		<p>➤ The meeting reviewed the progress of tax collection under the department. While discussing, DTO emphasized the need to collect pending fines to reduce the gaps in tax collection which involves seizing vehicles, however the department is confronted with the obstacles of insufficient space for these vehicle seizures. In response, the Chair pointed out that allocating space for vehicle seizures at another location may raise security concerns. Consequently, the DTO was asked to utilize the office campus effectively and seize vehicle in less numbers at a time to make better use of the available area.</p> <p>➤ The DTO raised the issue of non-payment of taxes and fines for the tractors owned by SHG which has affected the revenue collection of the department. In response, the Chair suggested to convene a meeting with the Agriculture department to resolve the issue and asked the DTO to submit the list of defaulters.</p> <p>➤ In order to curb nos. of road accidents, the Chair instructed the DTO to raise awareness by implementing the use of reflective tape on vehicles across the district.</p>	DTO
13	Reforms, Governance Facilitation & Regulation	Forest		<p>➤ The meeting reviewed the progress of revenue collection of the department and the Chair asked the DFO to analyze monthly target and revenue sources to ensure the annual target is achieved with 100% success.</p> <p>➤ The Chair asked the DFO to oversee the trees planted under Amrit Brikshya Andolon. .</p> <p>➤ The DDC, Dhubri directed DFO to submit a joint report with concerned COs on the mining-affected area of the district in order to take scheme from the DMFT fund.</p>	DFO

14	Social Sector	Labour		<ul style="list-style-type: none"> <li>➤ In response to a query from the Chair, the Officer informed that there are 10,122 registered labours engaged in building and construction work within the Dhubri district. However, due to the shortage of manpower, the department is unable to conduct the required nos. of site inspections.</li> <li>➤ The Chair took the matter of rescuing four child labourers in the town seriously and instructed the officer to visit the location where the children were rescued and take necessary actions. Furthermore, the Chair directed the officer to conduct an awareness campaign for the PradhanMantriSaram Yogi Yojana aiming to encourage labourers to register in the scheme and ensure timely premium payments in coordination with SDO(Sadar)</li> </ul>	
15	Social Sector	Health		<ul style="list-style-type: none"> <li>➤ The meeting reviewed the ongoing infrastructuralwork under the department. During the discussion, the JE mentioned that progress of the work viz. "Koimari Buildingless SC XV FC" was slow due to the flood situation, although work has now resumed there and the completion of Ratiadoha Model Hospital is scheduled for December/2023.</li> <li>➤ In response to a query from the Chair , the JE five projects in Dharmasala BPHC under the scheme viz. " Repair/Renovation of SC upgraded to Health and Wellness centre 120 nos of SC in various places of Assam at group no 5 " faced delays due contractor's illness and revised completion date with an extension is expected by December/2023.The Chair instructed the JE to share photographs detailing the progress of the ongoing works.</li> <li>➤ The JDHS mentioned that certain sub-centers have completed construction but remain non-functional. In response, the Chair asked JDHS to submit a list of such subcenters suggesting solutions to make them operational.</li> </ul>	JDHS
16	Social Sector	Food & Drug Administration		<ul style="list-style-type: none"> <li>➤ After reviewing the daily activities of the departments, the Chair directed the Food Safety Officer to conduct regular inspections of restaurants and Hotels to ensure food quality and safety standards in the district.</li> </ul>	Food Safety Officer
17	Infrastructure	PHE		<ul style="list-style-type: none"> <li>➤ The Chair reviewed various ongoing works under the departments and directed the EE to ensure completion of the work within the specified timeframe.</li> </ul>	

18	Infrastructure	P.W.D. (R) Bilasipara Division	<ul style="list-style-type: none"> <li>➤ The Chair reviewed progress of various ongoing works under the department and asked the EE to share photographs detailing the progress of the ongoing works in the HOD group. Additionally, expressing dissatisfaction with slow pace of the works allotted to the contractor Manoranjan Brahma, the Chair directed the EE to communicate with the contractor to ensure timely completion of the allotted works.</li> <li>➤ The Chair expressed displeasure with the slow progress of the work namely “ Improvement and upgradation of key infrastructure and connectivity to DudhnathMandir, DudhnathPahar, Tilapara ” and asked the EE to press the contractor to expedite the work and complete it at an earlier date</li> <li>➤ In a query from the Chair ,the EE informed that issue of the work namely “ Construction of RCC Bridge No.1/1 on KoimariGajan Road under RIDF-XXV ” has been resolved in consultation with SDO, Bilasipara and the remaining works will be completed by November/2023</li> </ul>	E.E.
19	Infrastructure	P.W.D. (R) Dhubri Division	<ul style="list-style-type: none"> <li>➤ While reviewing the progress of various works under the department, the Chair expressed dissatisfaction due to vague and misleading content within the report and asked the EE to submit more detailed monthly reports henceforth.</li> </ul>	E.E.
20	Infrastructure	P.W.D. (B)	<ul style="list-style-type: none"> <li>➤ The E.E. informed that the civil portion of the estimate for renovating the Dist. Library has been finished and work on the Electrical part is still ongoing. The Chair directed the Officer to finalize &amp; submit the estimate within one week and also directed to submit a separate estimate for the installation of Central Air Conditioning facilities in the District Library.</li> <li>➤ In reply from the Chair, the EE informed that additional estimate of Model College at Bilasipara&amp;Golakganj have been forwarded to the higher authority for approval and is currently awaiting approval. He additionally conveyed that revised estimate of Model Degree College has been also submitted to the higher authority for approval</li> <li>➤ The Chair assessed the progress of various work at Chaibari&amp;Chapar T.E. school and instructed E.E. to stress the contractor to expedite the work ensure completion with the specified time frame. In reply, EE informed that progress of Chaibari's work is rapid whereas Chapar's work is advancing at a slower pace and it is expected to be completed by 31<sup>st</sup> December/2023.</li> <li>➤ During discussion, EE mentioned that the work at Model College at Nayeralga is in progress and revised estimate of Model Degree Collge at Mageralaga has also submitted to the higher authority for approval.</li> </ul>	E.E.
21	Infrastructure	WATER RESOURCE	<ul style="list-style-type: none"> <li>➤ The meeting reviewed the progress of the ongoing schemes. In a reply from the Chair, EE informed that temporary restoration works which are emergent in nature will be completed by 20<sup>th</sup> November/2023 and permanent nature of work will recommence this week.</li> </ul>	

22	Social Sector	IWT		<p>➤ The Chair reviewed the status report of various ingoing departmental works. The AEE, IWT was instructed to come prepared for the next DDC meeting with appropriate reports. Moreover, the officer was asked to submit a detailed update on the ongoing works by this evening.</p>	AEE, IWT
23	Social	SOCIAL WELFARE		<p>➤ The Chair discussed the progress report of the model AWCs. Participating in the discussion, DSWO (I/C) highlighted that the designated land for certain sanctioned AWCs falls short of estimates. Furthermore, certain Head Masters of schools where construction of AWCs have been proposed are hindering the process by citing NOC issues. The Chair stated that the authority to issue NOC does not rest with the Head Master rather it falls within the jurisdiction of DEEO. The Chair directed ADC (Social Welfare ) and DSWO (I/C) to visit the sites, consult with ALCC and warn the Head Masters against interference.</p> <p>➤ The Chair asked ADC(Socail Welfare) to convene a meeting with ALCC committees whose projects are progressing slowly or have not yet commenced, inviting the respective Chairman and Member-Secretary to participate.</p>	ADC, Social Welfare/ DSWO
24	Infrastructure	APDCL		<p>➤ In a query from the Chair, AGM, APDCL informed that due to unavailability of government land in Dumardaha area, the newly proposed Dumardaha 33/11 KV Sub-Station was relocated inside the office premises of the Sub-Divisional Engineer, Gauripur Electrical Sub-Division, APDCL (LAR). He also informed that 100% electrification has been completed in the AWCs.</p>	AGM, APDCL
25	Economic development	Cooperative		<p>➤ The Chair conducted a comprehensive review of the various works under the department. In a reply from the Chair, the officer stated that 27 GPSS received computers and accessories from Government and these resources are allocated for the computerization of PACs, initiating computerization process for tasks such as maintaining the cash book and recording daily transactions. Furthermore, the officer also reported the organization of 45 new GPSS in new GPSS in different GaonPanchayats within Dhubri District. During the discussion, the Chair asked the officer to establishment of new GPSS over the revival of existing ones.</p>	DRCS
26	Social Sector	FPD & CA		<p>➤ During the meeting, the progress of various works under the department was reviewed. In a reply from the Chair, the ADC, FPD &amp; CA, Dhubri informed that approximately 91.58% of the digitization of new beneficiaries under NFSA has been completed.. The Chairman asked the Officer to expedite and complete the process promptly.</p>	ADC, FPD & CA
27	Social Sector	SSA		<p>➤ The meeting reviewed progress of different construction in the Secondary and Elementary level of educational institution under SSA, RIDF &amp; RMSA. The Chairman asked the IS cum DPC, SamagraSiksha and DMC, SSA, Dhubri to expedite completion of all the construction.</p>	IS cum DPC, SamagraSiksha /DMC, SSA
28	Infrastructure	T&CP		<p>➤ The Chair reviewed the status report of PMAY(Urban) scheme and expressed concern about low completion percentage in Golakganj Municipality. The Chair directed the officer to submit a daily status report on PMAY(Urban). Furthermore, the Chair directed DDC to issue a show cause letter to the Deputy Director , T&amp;CP for his absence from the meeting without taking prior approval.</p>	Deputy Director

29	Social Sector	Employment Exchange		<p>➤ During the meeting, the Chair examined various ongoing activities of the department. In the discussion, the Employment Exchange Officer stated that the department is conducting vocational and career guidance programs in four colleges in the district. The Chair emphasized the need of proper coordination between Skill department and Employment exchange and directed DPM, ASDM to consult with Employment exchange before conducting training programme to ensure comprehensive coverage across the district.</p>	Employment Exchange Officer
30	Social Sector	Skill Development		<p>➤ The Chair reviewed the ongoing activities under the department. While discussing, DPM, ASDM briefed the house on the current status of skill development training under the PLSDTP scheme, RDD scheme and JJM training in the RPL mode. Furthermore, DPM, ASDM also reported that four courses namely Bamboo Basket Maker, Goat Farmer, Plumber and Fish Seed Grower are offered under the PLSDTP scheme. The Chair instructed DDC to convene a skill development meeting with all stakeholders such as ASRLM, NULM, RSETI, PMKK and DICC.</p>	DDC
31	Social Sector	Legal Metrology		<p>➤ The Chair reviewed the monthly progress report of the department and expressed concern about low number of verifications for weighing instruments. In a reply from the Chair, the officer briefed the house on the fee payable for verification, stamping and sealing of weighing instrument. The Chair directed the officer to expedite the re-verification &amp; stamping process and achieve a substantial number of verifications.</p>	ACLM
32	Infrastructures	Dairy Development		<p>➤ After reviewing the different activities of the department, the chair instructed the Dairy Development Officer to create scientific awareness among the dairy farmers on procurement, processing and distribution of Milk in the district.</p>	Dairy Development Officer
33	Minority Affairs	Welfare of Minorities & Development Dept.	PMJVK(MsD P)	<p>➤ In a reply from a Chair, the DDC stated that the Geo-tagging process of the assets under PMJVK is currently in progress.</p>	

The meeting then ended with vote of thanks from the Chair.

*E-Signed*  
District Commissioner,  
Dhubri

Copy to:

,437/2023

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

Signed by

Dibakar Nath

Date: 11/12/2023 20:00:29  
District Dhubri



**MEMBERS PRESENT IN THE DDC REVIEW MEETING**

**DATE: 07<sup>TH</sup> NOV' 2023, TIME: 10:00 A.M.**

**VENUE: CONFERENCE HALL, D.C.'s OFFICE, DHUBRI**






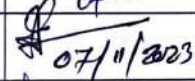
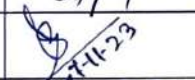

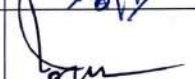


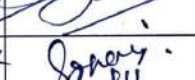
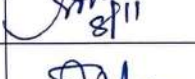
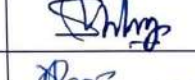


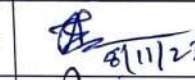

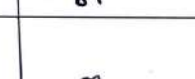

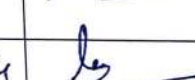
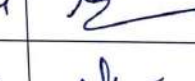
Sl. No.	Name of the Officers	Designation	Cont. No.	Signature
1.	Shri Dibakar Nath, IAS	District Commissioner, Dhubri		
2.	Shri Pallab Majumdar, ACS	District Dev. Commissioner, Dhubri		
3.	Mridul Shishare, I.A.S	i/c DSWO Dhubri		
4.	N. B. Mera	ADC		
5.	Dr. J. B. Roy	Jt DMS, DCC	8486704878	
5.	Raman Ch. Patowary	JE, S.S., Dhubri	8638227161	
6.	Mohibul Sikder	1/2 Dairy Development Officer Goalpara	700239 9536	
7.	Dhaneswar Techa	A.EE i.W.T Deptt.	9101837243	
8.	Fulchan Khan	EE, W.R. Deptt.	9101295967	
9.	Emdad Ullah	S.D. PWD (Electrical) Dhubri	8638022488	
10.	Ranu K. Saha	AUM, APDCL	9085872505	
11.	Sasanka Sarma	AGM (Project), APDCL	8822597497	
12.	Prashna Mahanta	AEE, PWD Bhatapani	9435045923	
13.	Akashchandra Boro	E.E. PWD. Bilaspur BSO TRD	9954450877	
14.	Kamal Arif Hossain	E.E. - i/c PWD (R) Dhubri	9435327794	
15.	Elion Mondal	Inspector of Const. Dhubri	824076829	
16.	Ranjana Rehan	JE (Civ. I) DPMU	9707011323	
17.	Shri. Jyoti Medhi	EE, PWD Dhubri Bldg. Divn.	7002765700	
18.	Hridayananda Saitia	Range Officer Gauripur S.C. Range	90853/09035	
19.	Nirmal K. Das	GM, DICC	9957491399	
20.	Rohit Kumar	LDM Dhubri	8219958355	
21.	Jasir Hussain Mandal	Circle Inspector JAT, Dhubri	9435028839	
22.	Shaharada Bargochi	Senior Field Demonstrator, A.D.S. Office	8632447590	
23.	Rubi Kalita	DTO, Dhubri	7086023330	
24.	Achint Kumar Barua	EE, Dhubri-Goalpara Division Gauripur, Dhubri	98641-80254	



**MEMBERS PRESENT IN THE DDC REVIEW MEETING**

**DATE: 07<sup>TH</sup> OCT' 2023, TIME: 10:00 A.M.**

**VENUE: CONFERENCE HALL, D.C.'s OFFICE, DHUBRI**

Sl. No.	Name of the Officers	Designation	Cont. No.	Signature
25.	Abu fateh Ahmed.	EE Gauripur Bilaspur West Division (Irrigation) Gauripur	9864136217	
26.	Dr. Hagan ch Das	S.O.V.O Dhubri	9101457324	
27.	Ronvir Kakañ	EE/AGRI/DHUBRI DNM		
28.	Umesh ch Deka.	DAO,	9864475523	
29.	Waged Ali Ahmed.	SDAO(J) Dhubri	60000/4069	
30.	Ibrahim Ali Khan	DPDO, Dhubri	9864599414	
31.	Sanjida Sultana Ahmed	Sr. Insp./Auditor of C.S./D.R.C.S	9435029818	
32.	Pranjit Deka	Asstt. Director of Employment, Hc	6001689368	
33.	Kripamoy Das	Asstt. Labour Commissioner	9954802209	
34.	Hiranya Pathak.APS	DFO	9854087245	
35.	Rajendra Mahanta	Supdt. of Enclm, Dhubri	0635032186	
36.	Pranajit Bhattacharya	DELM, Dhubri.	7086068777	
37.	DR. SUBUNGCHA MWSHA HARY	Asstt. Commr. of State Enclm DHUBRI	9435511813	
38.	Diptee Reza.	DPM, ASDM	9859590902	
39.	Sanjida Sultana Ahmed	Sr. Insp./Auditor of C.S. O/O - D.R.C.S	9435029818	
40.	Jaynal Abedin	CPM, PMAY, U Dhubri MB	7502916233	
41.	S. Dutta (For Sri. Santanu Das, Deputy Director)	Asstt. Town & Country Planning, Dhubri	8403801576	
42.				
43.	Chandan Das	vice chairman	8638433544	
44.	Dipankar. Deb	Asstt. Engineer, BLP. H.B.	9957013564	
45.	Namrata Barua	EO, Chapar Subdive MB	8800447642	
46.				
47.				
48.				
49.				

## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year


Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>SSA</b>								
1	Elementary Education	Boys Toilet	36	1	12	8	4	3	8	Fund released on 26-07-2023, 05-10-2023
2		Girls Toilet	31	0	5	6	3	4	13	
3		Boundary Wall	64	0	0	0	2	28	34	
4		Major Repair	25	0	0	1	0	14	10	Fund released on 05-10-2023
5		Electrification Work	4	1	0	0	0	1	2	
6		Ramps and Handrails	40	35	0	0	0	3	2	Fund released on 26-07-2023
7		Repair of Dys. Functional Girls Toilet	22	22	0	0	0	0	0	Fund released on 26-07-2023
8		Repair of Dys. Functional Boys Toilet	18	18	0	0	0	0	0	
		<b>RIDF</b>								
9		Partition Wall	53	41	0	4	0	6	2	Fund released on 10-08-2023, 04-10-2023
10		Boys Toilet	11	3	0	0	2	6	0	
11		Electrification Work	143	138	0	0	0	0	5	
		<b>TOTAL</b>	<b>447</b>	<b>259</b>	<b>17</b>	<b>19</b>	<b>11</b>	<b>65</b>	<b>76</b>	

  
 District Project Engineer  
 SSA, Dhubri

  
 District Mission Co Ordinator  
 SSA, Dhubri

## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Addl. Class Room	25	22	1	2	0	25	3	0	19	2	1	0	Technical Problem of SNA A/C of 1st installment= 1 no., 3rd Installment yet to be released= 21 Unit.
2		Boys Toilet	14	14	0	0	0	14	10	1	0	0	3	0	Technical Problem of SNA A/C of 1st installment = 3 nos.
3		Girls Toilet	18	16	2	0	0	18	9		2	0	6	1	Technical Problem of SNA A/C of 1st installment = 8 nos. Proposal for Amalgamation=1 No,
4		Dys. F. Girls Toilet	2	2	0	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
5		Dys. F. Boys Toilet	2	2	0	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	0	1	0	0	0	0	
		RIDF													
7		Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155	142	13	0	0	155	148	0	3	2	1	1	Alternative proposal approved recently
9		Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	0	
			225	198	18	9	0	225	178	2	24	4	15	2	

  
 District Project Engineer  
 SSA, Dhubri

  
 District Mission Co Ordinator  
 SSA, Dhubri

## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>RMSA</b>								
1	Secondary Education	Addl. Class Room	61	0	0	0	1	30	30	Fund received from SMO= 7 nos. Fund released on 01-08-2023 = 4 nos. and due to merger proposal fund could not released = 3 nos. Work Order issued on dated 11-10-2023= 54 nos
2		Boys Toilet	9	0	0	0	2	5	2	Fund released on 01-08-2023= 7 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
4		Science laboratory	1	0	0	0	0	1	0	Work Order issued on dated 11-10-2023= 1 no
5		Art/ craft room	7	0	0	0	0	4	3	Work Order issued on dated 11-10-2023= 7 nos
6		Library	1	0	0	0	0	1	0	Work Order issued on dated 11-10-2023= 1 no
7		Ramps and Handrails	3	2	0	0	0	0	1	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		<b>TOTAL</b>	<b>84</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>41</b>	<b>38</b>	



JE

Samagra Siksha, Dhubri



IS Cum DPC


Samagra Siksha, Dhubri

## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RMSA													
1		ACR	5	0	0	1	4	5	0	1	4	0	0	0	
2		Integrated Science Laboratory	4	0	1	0	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
3		Computer Laboratory	2	0	0	0	2	0	0	2	0	0	0	0	Final Installment yet to be received= 2 nos
4		Art/ craft & Culture room	4	0	0	1	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
5		Library	4	0	0	1	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
6	Secondary Education	GIRLS' TOILET	33	0	30	3	0	33	25	6	1	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=04 nos. After completion 90% work at Berbhangi Sr. Madrassa, it is merged with Berbhangi HSS= 2 nos.,
7		BOYS' TOILET	33	0	33	0	0	33	26	6	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=06 nos.
8		CWSN TOILET	30	0	28	2	0	30	23	6	1	0	0	0	2nd installment yet to be received= 06 nos.
9		RAMP	33	0	33	0	0	33	31	0	0	0	1	1	High Court= 1 no., Mismatch A/C= 1 no.
10		MAJOR REPAIR	10	4	6	0	0	10	0	0	3	6	1	0	Fund released on 01-08-2023 = 4 nos
11		BOUNDARY WALL	10	10	0	0	0	10	0	1	0	6	2	1	1st installment fund released on 01-08-2023= 9 nos. and due to river erosion fund could not released = 1 no.
12		School Bldg. at Kulamuya Nichinpur high school	1	0	1	0	0	1	1	0	0	0	0	0	
		<b>TOTAL</b>	<b>169</b>	<b>14</b>	<b>132</b>	<b>8</b>	<b>15</b>	<b>167</b>	<b>106</b>	<b>25</b>	<b>18</b>	<b>12</b>	<b>6</b>	<b>2</b>	

  
 JE

Samagra Siksha, Dhubri

  
 IS Cum DPC

Samagra Siksha, Dhubri

**Excise Revenue collection statement w.e.f April/23 to March/2024 (for the financial year 2023-24)**

Sl.No	Name of the Months	Revenue Collected	Target	Percentage (monthwise)	Cumulative percentage
1	April,2023	95650986.30	1591500000.00	6.01	6.01
2	May, 2023	95316121.24		5.99	12.00
3	June, 2023	81242486.94		5.10	17.10
4	July,2023	91795831.20		5.77	22.87
5	Aug,2023	94160913.63		5.92	28.79
6	Sep,2023	100841599.15		6.34	35.12
7	Oct,2023	113161437.40		7.11	42.23
8	Nov,2023	0.00		0.00	0.00
9	Dec,2023	0.00		0.00	0.00
10	Jan,2024	0.00		0.00	0.00
11	Feb,2024	0.00		0.00	0.00
12	March,2024	0.00		0.00	0.00
<b>Total</b>		<b>672169375.86</b>	<b>1591500000.00</b>	<b>42.23</b>	

Superintendent of Excise,

Mphah Dhubri

11/11/23


1-11-2023

## Monthly status of Fund receipt and utilisation for the Month of October year 2023

**Annexure-A**

### A. For Schemes : Funds recieved


S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SIS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Oth ers-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket )		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Renovation of Asharikandi LIS (Ph-II) for the year 2017-18 under SOPD-SCSP (Gauripur-Bilasipara West Division (Irrigation) , Gauripur	-	-	-	-	-	-	18.41464 L	-	18.41464 L	-	52.20 L	51.40714 L (98.48 %)	-	-	Yes (Total fund=18.41464 L)	-	-	-
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	23.42352 L	-	-	-	23.42352 L	-	-	-	-	-	-	-
3		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23	-	-	-	-	-	-	23.42352 L	-	-	-	23.42352 L	-	-	-	-	-	-	-

  
**Executive Engineer**  
**Gauripur-Bilasipara West Division**  
**(Irrigation) , Gauripur**



**B. Schemes for which no funds are recieved by the District/Council****Annexure-B**


S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Asharikandi I.S. Ph-II under AIBP during the year 2010-11	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=27.91439 L Fund to be received = 1.37463 L
2		Renovation Phulkumari-Chapgarh LIS under AIBP during the year 2009-10	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=42.32 L Fund to be received = 4.90637 L
3		Repairing works of Beguntoli-Geramari LIS under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.60 L Fund to be received = 23.573422 L
4		Repairing works of Phulkumari-Chapgarh LIS Point No.1 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.987 L Fund to be received = 12.29020 L
5		Repairing works of Phulkumari-Chapgarh LIS Point No.2 under M&R for the year 2020-21	Demand has already been submitted but fund not released by the Finance Department	Estimated Amount=24.99 L Fund to be received = 22.29442 L

  
Executive Engineer  
Gauripur-Bilasipara West Division  
(Irrigation) , Gauripur

# Physical Progress of Works under different Schemes /Programmes/Projects across Departments of Current Year

Annexure-C

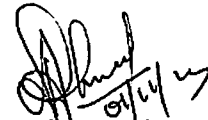
S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation, Gauripur	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Gauripur LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Till now , execution of Boring part of all 3 points and Concrete pillar for solar structure of all 3 points have been completed
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%					
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.					5%		
			4. LT electrical power connection						Not started	
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Bilasipara West LAC (3 Points) under SOPD-G for the year 2022-23	1.Final Survey	100%						Till now , execution of Boring part of all 3 points and excavation foundation of Concrete pillar for solar structure of 1 point have been completed
			2. Supply & Lowering of Pipes , Shrouding of TW , MS Clamp Pump Support		98%					
			3. Supply , Installation and commisioning of Solar pump along with PV Panels etc.					1%		
			4. LT electrical power connection						Not started	
			5. Sign Board						Not started	
			6. Supply of Canvas pipe						Not started	

  
**Executive Engineer**  
**Gauripur-Bilasipara West Division**  
**(Irrigation) , Gauripur**

**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Year**

**Annexure-D**

S.no.	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	NIL													

  
 Executive Engineer  
 Gauripur-Bilasipara West Division  
 (Irrigation) , Gauripur

## Monthly status of Fund receipt and utilisation for the Month of October Year 2023

### A. For Schemes: Funds received

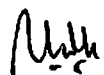
S.No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

\*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure- B.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL


  
 31/10/23  
 Asst. Director of Sericulture  
 DHUBRI

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. N o.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## Physical Progress of Works under different Schemes/ Programmers / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on thr last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

  
 32/10/22  
 Asst. Director of Sericulture  
 DHUBRI

## Monthly status of Fund receipt and utilisation for the Month of October, 2023

## A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G									23.42 Lakhs		23.42 Lakhs		Nil					The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 88% physical progress achieved till 31-10-2023 and work is in progress. The Scheme is providing water to the field using solar powered pump. Demand along with First RA Bill Amounting to Rs.19.15941 Lakh submitted vide no DGDI/HYBRID/TECH-19/2022/789 Dtd.02-09-2023 after due inspection by SE,DCI

2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G								23.42 Lakhs			23.42 Lakhs							The Scheme is technically Sanctioned for Rs. 23.42 Lakhs and accordingly Work Order issued to the contractor and 84% physical progress achieved till 31-10-2023 and work is in progress. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisonsdoi DTWS ph-II, pt-I, under M&R for the year 2022-23								11.25 Lakhs			11.25 Lakhs							The Scheme is technically Sanctioned for Rs. 11.25 Lakhs and accordingly Work Order issued to 3 nos of contractors and they are unable to start the work till 31-10-2023 due to waterlogging of paddy field and will be started soon. After completion of the Work, bill will be prepared and demand will be submitted to the higher authority for payment.

  
 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	




Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	1		88%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 16-11-2023 vide letter no.SEDC/IRRIG/Hybrid/2022/295-A Dtd.26-09-2023 by SEDCI
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	1		84%					The concerned contractor is repeatedly requested to complete the work immediately as time of completion of work as per work order had already expired on 20/04/2023. Completion time is extended upto 14-11-2023 vide letter no.SEDC/IRRIG/Hybrid/2022/257 Dtd.14-08-2023 by SEDCI
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing and Renovation of Charaikhola Bisondoi DTWS ph-II, pt-I, under M&R for the year 2022-23	1						Not started	Work Order issued to 3 nos of contractor on 24/05/2023. Work could not be started due to waterlogging of the paddy field and will be started soon. Matter informed to the higher authority on 17/06/2023.

  
 Executive Engineer  
 Dhubri-Golakganj Division  
 Irrigation, Dhubri

## Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar/ Electrical TWS under PMKSY-HKPP (100 Nos) for the year 2019-20	Nil					NA	100%						Works completed and payment made by the Gauripur-Bilasipara West- Division, Irrigation Gauripur.
2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing works of Uttar Raipur DTWIS Pt-I under M&R for the year 2020-21	Nil					NA	100%						Works completed, demand submitted on 07-02-2023 for Rs. 24.78948 Lakhs, payment made on 28-10-2023
3	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Repairing of Sonahat LIS under M&R for the year 2021-22	Nil					NA	100%						Works Completed, demand submitted on 29-12-2022 for Rs. 2.93369 Lakhs, payment not yet made.

Executive Engineer  
Dhubri-Golakganj Division  
Irrigation, Dhubri

## Monthly Status of Fund receipt and utilization for the Month of **OCTOBER** Year 2023.

### A. For Schemes: Funds received.

### Annexure-A

Sl. no	Admin. Dept.	Name of scheme (+implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asst. Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

### Annexure-B

B.Schemes for which no funds are received by the District /Council: For ( Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana, 2023-24	47 Nos	Nil	Nil	70%	Nil	Nil	N/A	29-Nos. sanctioned by PNB, Airkata Branch, Dhubri and 4- nos Sanctioned By AGVB, Lakhiganj and 5- Nos Apex Bank, Bilasipara Branch. 1-SBI, Sagolia, 1- No. AGVB, Golokganj
2	Do	Swanibhar Naari	10307= Applied 9297= Approved	N/A	N/A	N/A	N/A	N/A	N/A	Procurement process to be started very soon as per information received from authority.
3	Do	G.I .Registration	20 Nos	N/A	N/A	N/A	N/A	N/A	N/A	State Level scrutiny is going on.

Forwarded by.

for  
06/11/2023  
Inspector,  
Handloom and Textiles, Dhubri.Y Assistant Director,  
O Handloom and Textiles, Dhubri

# Monthly status of Fund receipt and utilisation for the Month of April: Year 2023

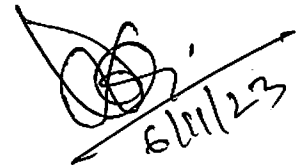
## A. For Schemes: Fund received.

S.No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS			0	0	1984500/-	-	1984500/-	-	1984500/-						1984500/-	Fund for Manual & Power Sprayer. Now on process
2	Agriculture	BGREI		State			0	0		1200000/-		1200000/-	1200000/-						1200000/-	Modern Compact Rice Mill
3	Agriculture	BGREI		State			0	0		40800/-		40800/-	40800/-						40800/-	Manual Sprayer SC/ST farmers
4	Agriculture	PMKSY		CSS			0	0	171000/-		171000/-		113811/-	57189/-		57189/-			57189/-	Training Programme
5	Agriculture	PMKSY		CSS			0	0	651748/-		651748/-		529748/-	122000/-		122000/-			122000/-	Awareness Training Programme
									96000/-		96000/-			49260/-		49260/-			49260/-	Administrative Cost
6	Agriculture	PMKISAN		CSS			0	0	128000/-		128000/-		128000/-						128000/-	Component of the Expenditure not detected
7	Agriculture	HMNEH		CSS			0	0	10000/-		10000/-			10000/-					10000/-	Agri -Horti Show
8	Agriculture	ATMA		CSS	0	0	0	0	257000/-		257000/-		232000/-	25000/-					232000/-	Training & Demo etc.

  
6/11/23

**B. Schemes for which no funds are received by the District/ Council :**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY	-	Transaction being made by the SNA, Assam
2		PMFBY		Maintained by the concerned CAN
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund not yet allotted to the District
6		Market Intervention Scheme & Price Support		Transaction is being done by the CAN
7		Disastar Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.


  
6/11/23

# Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	11 Nos						✓	Solar Babul Drayer
2		HMNEH	11 Nos						✓	Chaff Cutter
3		RKVY RAFTAAR	2150 Nos							Knapsack Sprayer
4		RKVY RAFTAAR	120 Nos							Power Operated Sprayer
5		BGREI	600 Nos						✓	Manual Sprayer
6		BGREI	70 Nos						✓	Power Sprayer
7		BGREI	40 Nos						✓	Power Knapsack Sprayer
8		BGREI	8 Nos						✓	Mini Rice Mill
9		BGREI	33 Nos						✓	Manual Sprayer for SC ST / Women Farmer
10		BGREI	7 Nos							Power Sprayer for Other Farmer

  
6/4/23

## Annexure- D

## Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last financial year -categorized works based on the stage of physical progresss						Remarks
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5	Total	100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	RKVY	17 Nos		✓			1			✓				Pulverizer
2		HMNEH	89 Nos		✓			1			✓				Pulverizer
3		RKVY-RAFTAAR	2 Nos		✓			1			✓				Spice Processing Unit
4			2 Nos		✓			1			✓				Ginger Processing Unit
5			2 Nos		✓			1			✓				Potato Chips Maker Machine
6			10 Nos		✓			1			✓				Mini Oil Mill





A. For Schemes: Funds received.																				
S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

NIL

11 Month HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		
2				



## Monthly status of Fund receipt and the utilisation for the Month of October/2023..

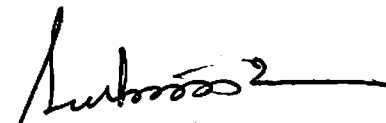
## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which UCs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Directore, PMAY-HFA, URBAN, ASSAM

\* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

## Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Directore, PMAY-HFA, URBAN, ASSAM

  
Project Director,  
PMAY-HFA (U)  
Dhubri.

## Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

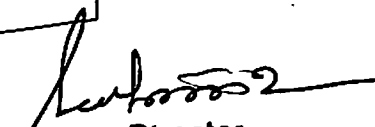
S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	-	-	Yes	Attachment, Geotagging, Aggrement & FTO work is going on for Dhubri Gauripur Development Authority area.

## Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 30th October/2023)

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	6287	-	-	-	-	6287	-	-	-	-	24.12%	-



NOTE- 1517 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

  
Project Director,  
PMAY-HFA (U)  
Dhubri.

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the Month of October 2023**



SI No.	Name of Scheme & Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC.s are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

  
Executive Engineer  
Dhubri W.R. Division, Dhubri  


**Annexure - B**

**Schemes for which no funds are received by the District /Council**

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil

  
Executive Engineer  
Dhubri W.R. Division  
 Dhubri

**ANNEXURE - C**



**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24**

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Immediate measures for temporary bank restoration works to protect U/S of Gaikhowa village and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	-	88.00%	-	-	-	-	
2		Immediate measures for temporary bank restoration works to protect Pub-Gaikhowa Pt-II village and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023-24.	-	-	90.00%	-	-	-	-	
3		Immediate measures for temporary bank restoration works to protect Hari Mandir, Sri Sri Guru Govind Sewa Mandir and Pachim Kanuri Pt-II village from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	97.00%	-	-	-	-	
4		Immediate measures for temporary bank restoration works to protect Dhubri - Guwahati railway track at Kanuri areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	92.00%	-	-	-	-	
5		Immediate temporary restoration measures to protect model residential school and its adjoining areas of Chagolia Pt-II village from the erosion of Ghogra Channel of river Gangadhar on its R/B under SDRF for the year 2023-24.	-	100%	-	-	-	-	-	
6		Immediate measures for temporary restoration of Salapara and Chakidhar BOP's and its adjoining areas from flood damage of rive Brahmaputra under SDRF for 2023-24.	-	100%	-	-	-	-	-	

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
7	Dhubri W.R. Division	Immediate measures to protect Golokganj town cremation ground and its adjoining areas from flood damage of river Gangadhar on its L/B under SDRF for 2023 -24.	-	-	96%	-	-	-	-	
8		Immediate measures for temporary restoration of Silghagri Pt-I and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24.	-	-		52%	-	-	-	
9		Immediate measures for temporary bank restoration works to protect Kuntirchar Pt-I & Pt-II areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	65%	-	-	-	
10		Immediate measures for temporary bank restoration works to protect Binnachara Pt-I village and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	-	-	17%	-	
11		Immediate measures for temporary bank restoration works to protect Boraibari Bazar and Baghmara village and its adjoining areas from flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	-	36%	-	-	
12		Immediate measures for temporary bank restoration works to protect Chengtimari and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	-	-	49%	-	-	
13		Immediate measures for temporary bank restoration works to protect Uttar -Moragodadhar and Singhimari villages and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	-	85%	-	-	-	-	
14		Immediate measures to restoration Sapatgram College from the erosion of river Laska on its L/B under SDRF for 2023-24.	-	-	96%	-	-	-	-	
15		Immediate measures for restoration of Kaunbari village and its adjoining areas against flood damage of river Tipkai on its R/B under SDRF for 2023-24.	-	-	-	72%	-	-	-	





Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Reamrks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
16	Dhubri W.R. Division	Immediate measures for restoration of Boyjer Alga Pt - V village and its adjoining areas from flood damage of river Brahmaputra on its L/B under SDRF for 2023-24.	-	-	77%	-	-	-	-	
17		Immediate measures for temporary restoration of Bondihana and its adjoining area from the erosion of river Brahmaputra under SDRF for 2023-24.	-	-	-	60%	-	-	-	
18		Immediate measures for temporary restoration of Majerchar Chalakura village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24	-	-	-	-	-	22%	-	
19		Immediate measures for bank restoration works near Bura buri than and its adjoining areas from from the erosion of river Brahmaputra on its L/B under SDRF for 2023-24 .	-	-	-	50%			-	
20		Immediate measures for temporary restoration of Kushbari-Dakurvita village and its adjoining areas from the erosion of river Brahmaputra under SDRF for 2023-24	-	-	75%	-	-	-	-	
21		Immediate measures for temporary restoration of Chalakura pt-V village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24.	-	-	80%	-	-	-	-	

  
 Executive Engineer  
 Dhubri W.R. Division, Dhubri  


**ANNEXURE - D****Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years**

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Anti-erosion measures to protect Fakirganj and its adjoining areas from the erosion of river Brahmaputra (Under SOPD-FDR).	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	80%	-	-	-	-
2		Immediate measures for closing of breach gap of road cum bund at Fakirganj area including bank restoration on L/B of river Brahmaputra under SDRF for 2021-22.	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	-	-	43%	-	-
3		Pro-siltation measures to protect Sundarpara and its adjoining areas from the erosion of river Brahmaputra	01 (one)	01 (one)	Nil	Nil	Nil	01 (one)	-	85%	-	-	-	-
			Total = 03 (Three)					03 (Three)						

  
 Executive Engineer  
 Dhubri W.R. Division,  
 Dhubri  


**Monthly status of Fund receipt and utilization for the Month of September / 2023****A. For Schemes: Funds received.**

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others - as applicable.		Opening Balance with the District/Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise																			

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		
2				


General Manager  
Dist. Industries & Commerce  
Dhule : Gauripur

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of  
Current Year**

Sl.No	Admin.Dept.	NameofScheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Industries, Commerce & Public Enterprise			Nil						

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of  
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise			Nil											


  
 General Manager  
 District Industries & Commerce Centre  
 Dhybri:::Gauripur

GOVERNMENT OF ASSAM  
OFFICE OF THE DISTRICT TRANSPORT OFFICER::DHUBRI::ASSAM  
STATEMENT OF REVENUE COLLECTION::COLLECTION FOR THE MONTHS OF APRIL,MAY,JUNE,JULY,AUGUST, SEPTEMBER AND OCTOBER, 2023  
NAME OF THE ESTT::DISTRICT TRANSPORT OFFICE, DHUBRI

TARGET - 33.40 Crores

NAME OF THE MONTH	MV TAX		MV FEES	C.F.	PERMIT FEES	ARREAR	PUCC	ROAD SAFETY CESS	HSRP	APGT	GRAND TOTAL
	COMMERCIAL	PERSONALIZED									
Apr-23	₹ 45,52,748.00	₹ 73,84,527.00	₹ 34,08,405.00	₹ 36,86,460.00	₹ 31,800.00	₹ 5,20,679.00	₹ 85,500.00	₹ 74,907.00	₹ 116.00	₹ 3,21,795.00	₹ 2,00,66,937.00
May-23	₹ 22,46,726.00	₹ 1,22,87,917.00	₹ 50,58,990.00	₹ 50,29,855.00	₹ 1,10,000.00	₹ 7,06,141.00	₹ 91,910.00	₹ 1,31,608.00	₹ 287.00	₹ 3,65,215.00	₹ 2,60,28,649.00
Jun-23	₹ 29,74,521.00	₹ 73,50,590.00	₹ 39,47,940.00	₹ 31,54,505.00	₹ 93,300.00	₹ 3,06,969.00	₹ 97,310.00	₹ 77,525.00	₹ 164.00	₹ 3,18,785.00	₹ 1,83,21,609.00
Jul-23	₹ 62,65,489.00	₹ 1,10,46,006.00	₹ 49,92,986.00	₹ 57,80,501.00	₹ 88,650.00	₹ 18,72,721.00	₹ 1,79,750.00	₹ 1,13,567.00	₹ 258.00	₹ 2,94,295.00	₹ 3,06,34,223.00
Aug-23	₹ 18,88,863.00	₹ 1,11,10,860.00	₹ 49,62,268.00	₹ 61,70,557.00	₹ 81,750.00	₹ 28,89,572.00	₹ 1,72,981.00	₹ 1,21,070.00	₹ 326.00	₹ 3,47,261.00	₹ 2,77,45,508.00
Sep-23	₹ 44,80,191.00	₹ 99,19,821.00	₹ 40,68,187.00	₹ 70,60,245.00	₹ 45,500.00	₹ 21,58,839.00	₹ 1,71,435.00	₹ 1,01,507.00	₹ 0.00	₹ 1,95,770.00	₹ 2,82,01,495.00
Oct-23	₹ 61,67,030.00	₹ 1,62,47,550.00	₹ 57,24,562.00	₹ 48,75,615.00	₹ 62,250.00	₹ 17,90,780.00	₹ 1,90,520.00	₹ 1,64,054.00	₹ 0.00	₹ 3,28,456.00	₹ 3,55,50,817.00
TOTAL	₹ 2,85,75,568.00	₹ 7,53,47,271.00	₹ 3,21,63,338.00	₹ 3,57,57,738.00	₹ 5,13,250.00	₹ 1,02,45,701.00	₹ 9,89,406.00	₹ 7,84,238.00	₹ 1,151.00	₹ 21,71,577.00	₹ 18,65,49,238.00

PERCENTAGE OF COLLECTION W.R.T TARGET = 55.85%

  
 District Transport Officer,  
 DISTRICT TRANSPORT OFFICE,  
 DHUBRI  
 01/10/23

GOVERNMENT OF ASSAM  
OFFICE OF THE DISTRICT TRANSPORT OFFICER::DHUBRI::ASSAM  
STATEMENT OF REVENUE COLLECTION::COLLECTION FOR THE MONTH OF OCTOBER, 2023  
NAME OF THE ESTT::DISTRICT TRANSPORT OFFICE, DHUBRI


NAME OF THE MONTH	MV TAX		MV FEES	C.F.	PERMIT FEES	ARREAR	PUCC	ROAD SAFETY CESS	HSRP	APGT	GRAND TOTAL
	COMMERCIAL	PERSONALIZED									
Oct-23	₹ 61,67,030.00	₹ 1,62,47,550.00	₹ 57,24,562.00	₹ 48,75,615.00	₹ 62,250.00	₹ 17,90,780.00	₹ 1,90,520.00	₹ 1,64,054.00	₹ 0.00	₹ 3,28,456.00	₹ 3,55,50,817.00

  
District Transport Officer  
DHUBRI (Assam);  


**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT TRANSPORT OFFICER, DHUBRI, ASSAM**

**STATEMENT OF MV CASES AS PER NATURE OF OFFENCES (DETECTION/REALIZATION OF FINE) FOR THE MONTH OF OCTOBER 2023**

SL NO	NATURE OF OFFENCE	NO OF MV CASE	NO OF DISPOSED DURING THE MONTH	PREVIOUS OFFENCE CASE	TOTAL NO OF MV CASE DISPOSED	CURRENT MONTH CF IN Rs.	ARREAR IN Rs.	TOTAL CF IN Rs.
1	W/O VALID DOCUMENTS/ NON PAYMENT OF TAX	62	11			Rs. 50,500.00		
2	OVER LOADING OF GOODS	24	18			Rs. 5,62,000.00		
3	OVERLOADING OF PASSENGER	0	0			Rs. 0.00		
4	DRUNKEN DRIVING	0	0			Rs. 0.00		
5	DRIVING WITHOUT USING HELMET	696	33			Rs. 33,000.00		
6	DRIVING WITHOUT USING SEAT BELT	11	2			Rs. 2,000.00		
7	DANGEROUS DRIVING	4	0			Rs. 0.00		
8	USING MOBILE PHONE WHILE DRIVING	3	0			Rs. 0.00		
9	VIOLATION OF PERMIT CONDITION	8	1			Rs. 10,000.00		
10	W/O DRIVING LICENCE/UNAUTHORISED DRIVING	53	2			Rs. 10,000.00		
11	W/O FITMENT OF REFELCTIVE TAP	0	0			Rs. 0.00		
12	USE OF MULTI TONED HORN	8	0			Rs. 0.00		
13	W/O VALID FITNESS	17	1			Rs. 5,000.00		
14	HSRP	12	1			Rs. 2,000.00		
15	WITHOUT PUC	13	1			Rs. 10,000.00		
16	DRIVING LMV/HMV WITH EXCESSIVE SPEED	289	14			Rs. 28,000.00		
17	CARRYING OVER DIMENSION PROJECTION	9	2			Rs. 40,000.00		
18	OTHER OFFENCE	226	13			Rs. 77,000.00		
19	GRAND TOTAL	1435	99			Rs. 8,29,500.00	Rs. 8,30,000.00	Rs. 16,59,500.00

  
**District Transport Officer,**  
**Dhubri, Assam**

3	2	1	Sl. No.	1
Soil Conservation			Admin. Dept.	2
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	Name of Scheme (+imple- mentation Agency	3
----	----	As-83	PFMS Code & SLS Code	4
State Share	Central Share & State Share		Category CS/CSS/State/EAP etc.	5
-----	----	71.361	Central Share	6
-----	----	7.929	State Share	7
-----	----	-----	Opening Balance with CAN/SNA/Others as applicable	8
-----	----	-----	Opening Balance with the District /Council/Qthers as applicable	9
-----	----	-----	Current year Allocation to District	10
-----	----	-----	Current year Allocation to District	11
-----	----	107.42508	Fund received in the Current year	12
-----	----	11.93612	Fund received in the Current year	13
-----	----	119.3612	Total funds available for Scheme	14
-----	----	18.846	Funds utilised till now Amount & (% in Bracket)	15
-----	----	2.09	Funds utilised till now Amount & (% in Bracket)	16
-----	----	22.0712	Amount for which Ucs are pending at the end of previous year	17
-----	----	-----	Utilisation Certificate submitted against total available funds for the current year	18
-----	----	0	Of Previous Year	19
-----	----	119.3612	Of Current year	20
			Amount for which Ucs are pending as on date	21
			Remarks	

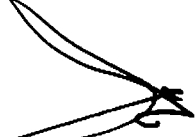
Project Manager, WDC-PMKSY 2.0, Dhubri  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta



**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Brick Canal at Kismat Hasdaha Pt-IV		
2		Water Distribution Brick Channel at Chotobashjani		
3		Brick Canal at Adabari-I		
4		Brick Canal at Kasuarkhas-I		
5		Brick Canal at Madhusulmari-I		
6		Brick Canal at Madhusulmari-II		

Submitted.



Project Manager, WDC-PMKSY 2.0, Dhubri  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year**

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned In the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	13 Nos.	3 Nos.	----	---	3 Nos.	...	7 Nos.	
2		RIDF	1	---	---	---	---	...	Not started	E-Tender Process is going on
3		SOPD-G	Nil	Nil						

Submitted.

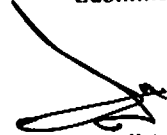


Project Manager, WDC-PMKSY 2.0, Dhubri  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**ANNEXURE-D****Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,

  
 Project Manager, WDC-PMKSY 2.0, Dhubri  
 &  
 Divisional Officer  
 Barpeta Soil Conservation Division  
 Barpeta

## Monthly status of Fund receipt and utilization for the Month of Oct Year 2023

3	2	1	Sl. No.
Dhubri Forest Divn.	Dhubri Forest Divn.	Dhubri Forest Divn.	Admin Dept.
CAMPA	SOPD	APFBC	Name of Scheme (+Implementation Agency)
NIL	NIL	NIL	PFMS Code & SLS Code
CSS	State	CSS	Category CS/CSS/tate/EAP etc.
0	0	0	Opening Balance with CAN/SNA/Others- as applicable
0	0	0	Opening Balance with the District/Council/Others-as applicable
0	0	0	Current Year Allocation to District*
53,73,317.00	8,00,000.00	40,67,283.00	Fund received in the current Year
0	0	0	Total Funds available for Scheme
53,73,317.00	0	40,67,283.00	Funds utilised till now Amount & (% in bracket)
53,73,317.00	0	40,67,283.00	Amount for which Ucs are pending at the end of previous year
0	0	0	Utilisation Certificate submitted against total available funds for the current year
35,02,729.00 65.18%	0	20,00,000.00 & 49%	Amount for which Ucs are pending as on date
0	0	0	Remarks

\* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer  
Dhubri Division

**B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Scheme of current and previous years)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dhubri Forest Divn.	NIL	NIL	

  
Divisional Forest Officer,  
Dhubri Division

**Annexure-C****Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl.No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	2	3	4	5	6	7	8	9	10	11
1	Dhubri Forest Divn.	APFBC	1	0	0	0	49%	0		
2		SOPD	2	0	0	0	0	0	2	
		CAMPA	7	0	0	65.18	0	0	4	

  
Divisional Forest Officer  
Dhubri Division

### Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhubri Forest Divn.	APFBC	0	0	0	0	0	0	0	0	0	0	0	0	0
2		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
3		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0

  
 Divisional Forest Office,  
 Dhubri Division

## Monthly Status of fund receipt and utilisation for the month of October Year 2023 under PWD Dhubri District Territorial Building Division, Dhubri

## A. For schemes : Funds received

Sl No	Admin. Deptt	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others-as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	—	SOPD	—	—	—	—	—	5043312.00	—	5043312.00	5043312.00	—	5043312.00 (30.16%)	Nil	5043312.00	Nil	Nil	

Executive Engineer, PWD  
Dhubri District Territorial Building  
Division, Dhubri

## Annexure-B

B. Schemes for which no funds are received by the District/Council : For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	Work is in progress (85%)
2	JUDICIAL	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division	Budget submitted to the Judicial department	Work completed & Final bill submitted.
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	—	Work completed & Handed over on 23-02-2023
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	FOC not received	1) Work completed. 2) Final bill submitted for Rs. 19.69163 (L) in the year 2019 but not paid yet
5	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilasipara Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional. 4) Revised estimate for Rs. 1303.08 (L) sent to the C.E. PWD(B) 5) 44% physical progress achieved within the Bid value. To complete the balance work, additional amount will be required.
6	Signature Project	Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	—	1) Work is in progress (19%+26% = 45%) 2) Block A -Basement slab, GF & 1st floor slab completed. Brick work of GF is going on. Block B- Column erected 3) Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE.
7	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	Budget submitted but fund not yet received	1) Work is in progress (52%) 2) Bill CC-1 dated 05-10-2023 for Rs. 22.88411 (L) sent to the C.E.
8	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chaibari T.E. (Bilasipara East) in Dhubri District	Budget submitted but fund not yet received	1) Work is in progress (71%) 2) Bill CC-II dated 13-10-2023 for Rs. 17.93841 (L) sent to the C.E.

Executive Engineer, PWD  
Dhubri District Territorial Building  
Division, Dhubri



## Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments for current year

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Judicial	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division	NIL	1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22	NIL	1					
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12	NIL	1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).	NIL	1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri	NIL	1					
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R ) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL			1			

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				
10	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19, dtd.27.01.2017	NIL			1			
11	Do	Development of Madhupur Satra at Coach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road	NIL			1			
12	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
13	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13. No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015	NIL				1		
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP ( 12th Five Year Plan) PKG-MRS-11 WMD.18012/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
15	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
16	Higher Education	<b>RMSA</b> Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/Sl-Govt/Corres/3/2009/Pl-II/2889 Dt 15-12-2012	NIL		1				
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)	NIL	1					


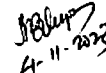
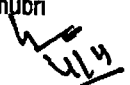
Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
18	Do	Construcion of Girls Hostel at <b>Mahesh Chandra Academy (Dumurdaha)</b> campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/Sl-Govt/Corres/3/2009/Pt-II/2889 Dt 15-12-2012	NIL		1				
19	Do	Construcion of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at <b>Hadurhat Dharmasala Higher Secondary School</b> campus under Gauripur Block in Dhubri District	NIL				1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at <b>Nayeralga Higher Secondary School</b> campus under Nayeralga Block in Dhubri District	NIL		1				
22	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapatgram Amalgemated Academy H.S.School , Dhubri	NIL			1			
23	Do	<b>RUSA</b> Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam	NIL	1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities , Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnaphi College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnaphi College, Bahalpur, P.O- Chapar, District Dhubri Assam)	NIL	1					
25	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
26	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College,District Dhubri Assam	NIL	1					
27	Border Protection & Dev.	<b>BADP</b> Construction of Cultural Hall at Sagolia Public Field near Sagolia Gate, Sagolia Pt-II under Border Development Activities in the Inter State Border,2018-19	NIL	1					

Page 3

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
28	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At <b>Bishkhowa</b> )	NIL					1	
29	Do	Construction of Community Hall cum Rest House at <b>Jinkata Na-Satra</b> under Halakura G.P.	NIL	1					
30	Transformation & Dev.	<b>UNTIED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1 ✓				
31	PW(B&NH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL				1 ✓		
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL				1 ✓		
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19	NIL	1					
34	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL				1 ✓		
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam	NIL	1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of <b>Additional Classroom</b> , Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at <b>Chapar T.E.</b> in Dhubri District.	NIL			1 ✓			
37	Do	Construction of 4 (four) nos of <b>Additional Classroom</b> , Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at <b>Chalbari T.E.</b> (Bilasipara East) in Dhubri District	NIL			1 ✓			
38	Jail Department	Construction of Jailer's Quarter at District Jail,Dhubri	NIL						
39	Do	Construction of Assam Type Kitchen & Dining at District Jail,Dhubri	NIL					1	
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL		1				1

Page 4

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
41	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL				1		
42	Director of Library Services	Improvement of District Library Building at Dhubri	NIL	1					
43	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam (Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)	NIL		1				
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sapatgram]	NIL			1			
45	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)	NIL				1		
46	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021	NIL	1					
Total				17	12	7	7	2	1

  
 Executive Engineer, PWD  
 Dhubri District Territorial Building  
 Division, Dhubri  
  
 4-11-2023  
  
 4/11

Physical progress to works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
1	Judicial	<b>JUDICIAL</b> Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1				
2	Do	Construction of a Court Hall along with a Chamber in the First Floor of the Office of Sub-Divisional Officer (Civil), Bilasipara Sub-Division		1					1					
3	Medical Education	Establishment of New Medical College attached with District Referral Hospital at Dhubri, Assam 2021-22					1		1					
4	GAD	Construction of 2 (Two) Storied Circuit House at Bilasipara for the year 2011-12					1		1					
5	Secondary Education	Construction of 2(Two) Class room for introduction of Commerce Stream in Dhubri District during 2014-15 (Package No. 13) at (i) Chapar Girls High School, Bilasipara East LAC (Class room 2 Nos) (ii) Raniganj H.S. School, Bilasipara East LAC (Class room 2 Nos) (iii) Chapar H.S. School, Dhubri Chapar LAC (Class room 2 Nos) (iv) Mashaner Alga High School, Bilasipara LAC (Class room 2 Nos).					1		1					
6	Higher Education	Proposed construction of (G+2) storied provision Digital class room and Digital Library at Alomganj Rangamati College, Alomganj, Dhubri				1			1					

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
7	Do	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R ) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1				
8	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri		1							1			
9	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1				
10	CULTURAL AFFAIRS	Protection, preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd.27.01.2017				1					1			
11	Do	Development of Madhupur Satra at Coach Behar, West Bengal 1) Construction of Boundary wall at North Side 156.00 Rm 2) Construction of Boundary wall at West Side 155.00 Rm 3) Construction of Boundary wall at South Side 125.00 Rm and East Side (Part-1) 30.00 Rm = 155.00 Rm 4) Construction of Nat Ghar Part-II 5) Construction of Nat Ghar Part-III 6) Construction of Approach Road		1							1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
12	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHM/C-CW/MISC/14/1742/13/27420 Date 16-1-2014					1			1				
13	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13. No. NRHM/C-CW/MCH/Dhubri/2662/15/53056 Date 22-9-2015				1						1		
14	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1				1					
15	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019			1					1				
16	Higher Education	<b>RMSA</b> Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Group No-20) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				
17	Do	Construction of Girls Hostel at Salkocha H.S. School campus under Chapar Salkocha Block in Dhubri District under RMSA Assam (Balance Work)							1					
18	Do	Construction of Girls Hostel at <u>Mahesh Chandra Academy (Dumurdaha)</u> campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2889 Dt 15-12-2012					1			1				


Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
19	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)							1					
20	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Hadurhat Dhamasala Higher Secondary School campus under Gauripur Block in Dhubri District		1								1		
21	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samarga Shiksha Assam at Nayeralga Higher Secondary School campus under Nayeralga Block in Dhubri District		1						1				
22	Do	<b>RIDF</b> Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School, Dhubri		1								1		
23	Do	<b>RUSA</b> Infrastructure Grants to College, Construction of Proposed College Building (Laboratory and Class Room) Ground & First Floor only (Provision of G+2) under RUSA 2.0 for the year 2017-18 at B.N College, Dhubri, Assam			1				1					
24	Do	Infrastructure Grants to Colleges for Creation of New Facilities, Renovation/Upgradation of existing facilities and new equipments/facilities under RUSA 2.0 at Ratnapith College, Bahalpur, District Dhubri, Assam (Construction of RCC Class Room and Computer Centre for Ratnapith College, Bahalpur, P.O- Chapar, District Dhubri Assam)			1				1					
25	Do	New Model Degree College at Majeralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04		1						1				

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
26	Do	Infrastructure Grants to Colleges (Construction of New Creation Class room including Technically enable of Ground Floor for class room First floor for Hall of RCC Building (G+1) & Additional Toilet Block for Boys under RUSA 2.0 at Sapatgram College,District Dhubri Assam			1				1					
27	Border Protection & Dev.	<b>BADP</b> Construction of Cultural Hall at Sagolia Public Field near Sagolia Gate, Sagolia Pt-II under Border Development Activities in the Inter State Border,2018-19			1				1					
28	Do	Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)			1								1	
29	Do	Construction of Community Hall cum Rest House at Jinkata Na-Satra under Halakura G.P.		1					1					
30	Transformation & Dev.	<b>UNTIED FUND</b> Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund				1				1				
31	PW(B&NH) Department	<b>6th Assam State F.C</b> Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)			1							1		
32	SIGNATURE PROJECT	<b>SIGNATURE PROJECT</b> Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)										1		
33	SCIENCE & TECHNOLOGY	Land development & construction of Boundary wall with gate for District Science Centre, Dhubri District at Golakganj during the year 2018-19			1				1					

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
34	Do	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1								1		
35	Director of Sports & Youth Welfare	Construction of Indoor Stadium at Bhola Nath College, Dhubri, Assam			1				1					
36	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District		1							1			
37	Do	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chalbari T.E. (Bilasipara East) in Dhubri District		1							1			
38	Jail Department	Construction of Jailor's Quarter at District Jail,Dhubri			1								1	
39	Do	Construction of Assam Type Kitchen & Dining at District Jail,Dhubri			1					1				
40	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
41	PW(B&NH) Department	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		1								1		
42	Director of Library Services	Improvement of District Library Building at Dhubri							1					

SI No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
43	Veterinary Deptt	Construction of State veterinary Hospital/Dispensary at various places in Assam(Construction of Housing facilities under plan scheme 2011-12 at Gauripur for newly constructed hospital building under ESVHD scheme of GOI)					1			1				
44	Do	Construction of New Hospital proposed to established under the scheme Establishment and strengthening of Veterinary Hospital & Dispensary (ESVHD) scheme during 2012-13, ESVHD-20 [Binnachara (Kacharihat) & Sanatoram]					1				1			
45	Do	Construction of Veterinary Hospital Complex at Dhubri state Veterinary Dispensary (LB) under RIDF-XVIII (Package No-79)					1					1		
46	Directorate of Accounts	Repair/Renovation of Police Barrack Adjacent to Dhubri Treasury AA/AAT_2021-22(I)_87 Date 22-12-2021		1					1					
Total			46	15	13	5	9	42	17	12	7	7	2	1

Note : 3 nos works completed without time over run & 1 no work is under progress within the allotted time.

  
 Executive Engineer, PWD  
 Dhubri District Territorial Building  
 Division, Dhubri  
 4-11-2023

## Annexure -A

Monthly status of Fund receipt and utilisation for the month of October Year 2023

## A. For Scheme : Funds received

Sl. No.	Admin Deptt.	Name of Scheme (+Implem enttaion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CAN/SNA /Others as applicable		Opening Balance with the District/Council / Others as applicable		Current Year allocation to District		Total Fund avilible for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are Pending at the end of previous year	Utilization Certificate submitted against Total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Fishery	PMMSY	ASDB00006324	CSS	30.5379	4.1431	0	0	32.2359	4.2259	36.4618	32.2359	4.22182	Nil	36.421	Nil	0.0408	

~~Old Fishery~~  
~~Activity~~  
~~through~~  
~~S. Gupta~~

District Fishery Dev. Officer  
DHUBRI  
02/11/2023  
District Fishery Dev. Officer  
Dhubri.



**Annexure - B**

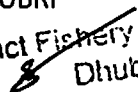
**B. Scheme for which no funds are received by the District / Council : For (Please visit**

**<http://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of**

**Central scheme of current and previous year**

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
NOT APPLICABLE				

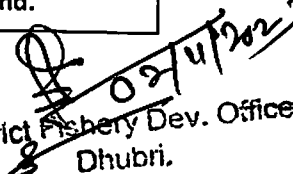
  
District Fishery Dev. Officer  
DHUBRI

  
District Fishery Dev. Officer  
Dhubri.


## Annexure - C

## Physical Progress of works under different schemes /Programmes/Projects across Departments-of Current Year

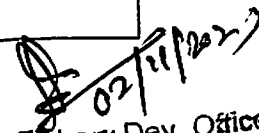
Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2022-23)	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.	-	1 NO	-	-	-		
2		New Pond Construction	23 Nos.	16 Nos.	-	2 Nos.	1 No.	-	4 Nos.	DLC meeting will be conducted shortly for selection of replacement beneficiary
3		Input for Fish Farming	23 Nos.	15 Nos.	-	-	-	-	8 Nos.	
4		New Rearing Pond	39 Nos.	22 Nos.	3 Nos.	7 Nos.	2 Nos.	-	5 Nos.	DLC meeting will be conducted shortly for selection of replacement beneficiary
5		Mini Feed Mill	1 No.	-	-	-	-	-	1 No.	DLC meeting will be conducted shortly for selection of replacement beneficiary
6		Pen Culture	4 Nos.	1 No.	-	-	-	-	3 Nos.	DLC meeting will be conducted shortly for selection of replacement beneficiary
7		Boat & Net (Replacement)	4 Nos.	4 Nos.	-	-		-	-	
8		Integrated Fish Farming	11 Nos.	11 Nos.	-	-	-	-	-	
9		FL stocking in Wetlands	3 Nos.	3 Nos.	-	-	-	-	-	
10		Livelihood support to Fishers	900 Nos.	688 Nos.	-	-	-	-	212 Nos.	payment for pending fishers will be done soon after receiving of fund
N.B :- Only 25% Fund received till date, fund releasing proposal already send to higher authority for remaining balance fund.										

  
 District Fishery Dev. Officer  
 Dhubri.


Sl.No.	Admin Dept.	Name of Scheme (PMMSY) (2023-24)	Number of works Sanctioned	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Fin Fish Hatchery	1 No.							Applications received from the interested applicant, and survey work <del>is going on</del> <sup>Completed</sup> against the different Dev. Block by field level officials.
2		New Pond Construction	10.50 Ha.							
3		Input for Fish Farming	10.50 Ha.							
4		New Rearing Pond	9.00 Ha.							
5		Mini Feed Mill	1 No.							
6		Three Wheeler with Ice Box	3 Nos.							
7		Boat & Net for Fishers	7 Nos.							
8		Livelihood support to Fishers	600 Nos.							

  
 02/21/2022  
 District Fishery Dev. Officer  
 Dhubri.

Sl.No.	Admin Dept.	Name of Scheme APART	Number of works Sanctioned in the Current Year	Progress of current Year works /Services - categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Carp Polyculture Demo (2022-23) Dharmasala Meen Unnyan Got Vill - Dharmasala Block - Gauripur	3.50 Ha. 13 Nos.	3.50 Ha. 13 Nos.						Fish culture practice is going on
2		Masaneralga Meen Unnyan Got Vill - Masaneralga Block - Bilasipara	4.00 Ha. 16 Nos.	4.00 Ha. 16 Nos.						Fish culture practice is going on
3		Paddy cum Fish culture (2022-23) Gadadhar Samanita Meen Palan Got Vill - Banimari Block - Rupshi	7.50 Ha. 13 Nos.		7.50 Ha. 13 Nos.					75% Civil work completed, but payment not received by beneficiary
4		Carp Polyculture Demo (2023-24) Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12Nos.				1st intallment inputs distributed among the beneficiary, fish culture practise is going on
5		Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13Nos.				1st intallment inputs distributed among the beneficiary, fish culture practise is going on
6		Paddy cum Fish culture (2023-24) Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos							Civil work will be started after monsoon period
7		High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.							fish seed already stocked and culture practise is going on

  
 District Fishery Dev. Officer  
 Dhubri.

Sl.No.	Admin Dept.	Name of Scheme RIDF-XXVI	Number of works	Progress of current Year works /Services - categories number of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.			Demand Draft of Beneficiary share against 4 Nos.beneficiary has already submitted to higher authority, vehicle is likely to receive within short period.
2		Mini Feed Mill	2 Nos.	1 No.	-	1 No.				Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary

  
 02/11/2022  
 District Fishery Dev. Officer  
 Dhubri.

## Annexure - D

## Progress of works under different schemes / Programmes / Projects across Department - of Previous Years

No.	Admin Dept.	Name of Scheme (PMMSY for the year 2021-22)	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing Pond	1 No.	1 No.						1 No.					DLC meeting will be conducted shortly for selection of replacement beneficiary
2		Mini Fish Feed Mill	1 No.	1 No.							1 No.				Order placed for Machinery
3		Cycle with Ice Box	4 Nos.	4 Nos.											DLC meeting will be conducted shortly for selection of replacement beneficiary
4		Livelihood support to Fishers	7 Nos.	7 Nos.											DLC meeting will be conducted shortly for selection of replacement beneficiary

02/11/2027  
 District Fishery Dev. Officer  
 Dhubri.


No.	Admin Dept.	Name of Scheme RIDF-XXVI 2021-22	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Mini Feed Mill	1 No.	1 No.											

District Fishery Dev. Officer  
DHUBRI

02/11/2022  
District Fishery Dev. Officer  
Dhubri.

## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>SSA</b>								
1		Boys Toilet	36	1	12	8	4	3	8	Fund released on 26-07-2023, 05-10-2023
2		Girls Toilet	31	0	5	6	3	4	13	
3		Boundary Wall	64	0	0	0	2	28	34	
4		Major Repair	25	0	0	1	0	14	10	Fund released on 05-10-2023
5		Electrification Work	4	1	0	0	0	1	2	
6	Elementary Education	Ramps and Handrails	40	35	0	0	0	3	2	Fund released on 26-07-2023
7		Repair of Dys. Functional Girls Toilet	22	22	0	0	0	0	0	Fund released on 26-07-2023
8		Repair of Dys. Functional Boys Toilet	18	18	0	0	0	0	0	
		<b>RIDF</b>								
9		Partition Wall	53	41	0	4	0	6	2	Fund released on 10-08-2023, 04-10-2023
10		Boys Toilet	11	3	0	0	2	6	0	
11		Electrification Work	143	138	0	0	0	0	5	
		<b>TOTAL</b>	<b>447</b>	<b>259</b>	<b>17</b>	<b>19</b>	<b>11</b>	<b>65</b>	<b>76</b>	

  
 District Project Engineer  
 SSA, Dhubri

  
 District Mission Co Ordinator  
 SSA, Dhubri



## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Annexure-D

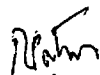
Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Addl. Class Room	25	22	1	2	0	25	3	0	19	2	1	0	Technical Problem of SNA A/C of 1st installment= 1 no., 3rd Installment yet to be released= 21 Unit.
2		Boys Toilet	14	14	0	0	0	14	10	1	0	0	3	0	
3		Girls Toilet	18	16	2	0	0	18	9		2	0	6	1	Technical Problem of SNA A/C of 1st installment = 3 nos,
4		Dys. F. Girls Toilet	2	2	0	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 8 nos. Proposal for Amalgamation=1 No,
5		Dys. F. Boys Toilet	2	2	0	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st installment = 2nos,
6		Construction of Jamadarhat KGBV	1	0	1	0	0	1	0	1	0	0	0	0	Technical Problem of SNA A/C of 1st installment = 2nos,
		RIDF													
7		Electrification Work	7	0	0	7	0	7	7	0	0	0	0	0	
8		Addl. Class Room	155	142	13	0	0	155	148	0	3	2	1	0	
9		Boys Toilet	1	0	1	0	0	1	1	0	0	0	0	1	Alternative proposal approved recently
			225	198	18	9	0	225	178	2	24	4	15	2	

  
District Project Engineer  
SSA, Dhubri

  
District Mission Co Ordinator  
SSA, Dhubri

## C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>RMSA</b>								
1	Secondary Education	Addl. Class Room	61	0	0	0	1	30	30	Fund received from SMO= 7 nos.Fund released on 01-08-2023 = 4 nos. and due to merger proposal fund could not released = 3 nos. Work Order issued on dated 11-10-2023= 54 nos
2		Boys Toilet	9	0	0	0	2	5	2	Fund released on 01-08-2023= 7 nos and due to merger/Amalgamation proposal fund could not released = 2 ns.
3		Girls Toilet	2	0	0	0	0	0	2	Due to available of GT, fund could not been released= 2 nos.
4		Science laboratory	1	0	0	0	0	1	0	Work Order issued on dated 11-10-2023= 1 no
5		Art/ craft room	7	0	0	0	0	4	3	Work Order issued on dated 11-10-2023= 7 nos
6		Library	1	0	0	0	0	1	0	Work Order issued on dated 11-10-2023= 1 no
7		Ramps and Handrails	3	2	0	0	0	0	1	Fund released on 01-08-2023= 2 nos and due to merger proposal fund could not released = 1 no.
		<b>TOTAL</b>	<b>84</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>41</b>	<b>38</b>	



JE

Samagra Siksha, Dhubri




IS Cum DPC

Samagra Siksha, Dhubri

## D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	Secondary Education	RMSA													
1		ACR	5	0	0	1	4	5	0	1	4	0	0	0	
2		Integrated Science Laboratory	4	0	1	0	3	4	0	1	3	0	0	0	
3		Computer Laboratory	2	0	0	0	2	0	0	2	0	0	0	0	2nd installment yet to received from SMO= 3 nos.
4		Art/ craft & Culture room	4	0	0	1	3	4	0	1	3	0	0	0	Final Installment yet to be received= 2 nos
5		Library	4	0	0	1	3	4	0	1	3	0	0	0	2nd installment yet to received from SMO= 3 nos.
6		GIRLS' TOILET	33	0	30	3	0	33	25	6	1	0	1	0	2nd installment yet to received from SMO= 3 nos.
7		BOYS' TOILET	33	0	33	0	0	33	26	6	0	0	1	0	Mismatch A/C= 1 no., 2nd installment yet to be received=04 nos. After completion 90% work at Berbhangi Sr. Madrassa, it is merged with Berbhangi HSS= 2 nos.,
8		CWSN TOILET	30	0	28	2	0	30	23	6	1	0	0	0	Mismatch A/C= 1 no., 2nd installment yet to be received=06 nos.
9		RAMP	33	0	33	0	0	33	31	0	0	0	1	1	2nd installment yet to be received= 06 nos.
10		MAJOR REPAIR	10	4	6	0	0	10	0	0	3	6	1	0	High Court= 1 no., Mismatch A/C= 1 no.
11		BOUNDARY WALL	10	10	0	0	0	10	0	1	0	6	2	1	Fund released on 01-08-2023 = 4 nos
12		School Bldg. at Kulamuya Nichinpur high schoo	1	0	1	0	0	1	1	0	0	0	0	0	1st installment fund released on 01-08-2023= 9 nos. and due to river erosion fund could not released = 1 no.
		<b>TOTAL</b>	<b>169</b>	<b>14</b>	<b>132</b>	<b>8</b>	<b>15</b>	<b>167</b>	<b>106</b>	<b>25</b>	<b>18</b>	<b>12</b>	<b>6</b>	<b>2</b>	



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Samagra Siksha, Dhubri




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Samagra Siksha, Dhubri

**Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year**Upto 5th November/2023

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorise Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HT works					23%		Pole dumpig & erection at site is going on.
			LT works				49%			LT line construction work going on.
Assam Electricity Distribution System Enhancement Project (funded by AIIB)		Kathaldi					25%		33 KV Line construction going on. S/S boundary wall works Is pending due to encroachment.	
		Raniganj (Lutapara)				35%			33 KV Line & S/S boundary wall construction going on.	
		Gauripur					6%		33 KV Line & S/S boundary wall construction going on.	
		Dharamshala				41%			33 KV Line & S/S boundary wall construction going on.	
		Chagalila (Kalmari)					21%		33 KV Line & S/S boundary wall construction going on.	
3		Electrification of AWC (under SOPD scheme)	81 nos.	100%						Completed

  
 Assistant General Manager (Project)  
 Dhubri District, APDCL (LAR)

**Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year**

Sl. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial Year	Number Of Years Delayed For Completion - as on the last date of last financial year - Categorise Works Based On The Delay In Completion.					Progress Of Pending Works Of Previous Years - pending as on the last date of last financial year - Categorise Works Based On The Stage of Physical Progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Power (APDCL)	DDUGJY-New	Nil					Nil							Completed
2		Saubhagya	Nil					Nil							Completed
3		Electrification of AWC & PS (under SOPD scheme)	Nil					Nil							Completed

  
 Assistant General Manager (Project)  
 Dhubri District, APDCL (LAR)

# Status Report, 2023

TC Name	Batch Start	Batch End Date	Target	courseName	SchemeName	Enrolled	Ongoing	Trained	Assessed	Passed	Failed
NRDS Management Pvt. Ltd,GOLAKGA	18-09-2023	05-12-2023	25	Plumber (General)	PSDTP	25	25	0	0	0	0
NRDS Management Pvt. Ltd,GOLAKGA	25-09-2023	04-11-2023	25	Goat/Sheep Farmer	PSDTP	25	25	0	0	0	0
NRDS Management Pvt. Ltd,GOLAKGA	26-09-2023	30-12-2023	25	Bamboo Work Artisan + Bamboo Util	PSDTP	25	25	0	0	0	0
Assam Skill Training Provider,HALAKUR	27-09-2023	09-11-2023	25	Fish Seed Grower	PSDTP	25	25	0	0	0	0
AJITAAKSH VENTURES PVT.LTD	30-10-2023	10-01-2024	60	Processing Technician-RSS Rubber	RTD	30	30	0	0	0	0
AJITAAKSH VENTURES PVT.LTD	30-10-2023	29-12-2023	60	Latex Harvest Technician -Tapper	RTD	30	30	0	0	0	0
NRDS Dhubri JJM	24-04-2023	08-05-2023	30	Plumber (General)	JJM	30	0	30	30	27	3
NRDS Dhubri JJM	15-10-2023	31-10-2023	30	Assistant Electrician	JJM	30	30	0	0	0	0
NRDS Dhubri JJM	30-10-2023	10-11-2023	30	Plumber (General)	JJM	30	30	0	0	0	0
NRDS Dhubri JJM	30-10-2023	10-11-2023	30	Brick Mason	JJM	30	30	0	0	0	0
Joshoda Pith Craft-GURU	30-10-2023	01-12-2023	10	Sholapith (Kuhila) - Dhubri	GURU Scheme	10	10	0	0	0	0



## OFFICE OF THE ASSISTANT COMMISSIONER OF TAXES DHUBRI

## PROFOMA-I

Provisional Revenue return showing the Progressive collection under the All Taxation Acts for the Month of October 2023

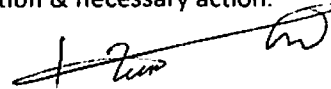
Title of the Acts	Amount Collected during the month (in Rs.)	Amount Collected including LOC up to the end of the Previous month (in Rs.)	Amount received from LOC during the month (in Rs.)	Progressive collection upto the end of the month (in Rs.)	Collection of corresponding month of the previous year including amount received from LOC (in Rs.)	Provisional progressive collection Including LOC upto the end of same month of previous year	Growth%
1	2	3	4	5=( 2+3+4 )	6	7	
1. State Goods and Services Taxes, 2017 (SGST)	78300116	325432437	0	403732553	27996550	286667665	41%
2. IGST (Outward)	15805729	99738548	0	115544277	14968600	84876153	36%
3. AVAT	60049901	322800465	0	382850366	51581616	347171221	10%
4. C.S.T	8680	54046	0	62726	7000	46800	34%
5. A.E.T	0	0	0	0	0	0	#DIV/0!
6. A.P.T.C & E.T	635733	25105070	5724038	31464841	506470	27078680	16%
7. A&B a) Stamp	0	0	0	0	0	0	#DIV/0!
b) Show Tax	0	0	0	0	0	0	#DIV/0!
c) Cash deposit	0	0	0	0	0	0	#DIV/0!
d) Cable Tv	0	0	0	0	0	0	#DIV/0!
6. A & B TOTAL	0	0	0	0	0	0	#DIV/0!
7. Luxury Tax'89	0	0	0	0	0	0	#DIV/0!
8. A.T. (S.L.) Act	0	0	0	0	0	50000	-100%
9. A.E. Duty	52719	73967	0	126686	5659	117886	7%
Total	154852878	773204533	5724038	933781449	95065895	746008405	25%

Memo No 1133 -1134

Dated Dhubri the \_\_\_/\_\_\_/2023

Submitted to :-

- (1) The Commissioner of Taxes, Assam Dispur, Guwahati-6 for favour of kind information & necessary action.
- (2) The D.C.T Dhubri Zone, Dhubri for favour of kind information & necessary action
- (3) The Deputy Commissioner, Dhubri for favour of kind information.



( H. Medhi )

Assistant Commissioner of Taxes

Dhubri

**Assil. Commissioner of Taxes**  
**DHUBRI.**

# Comparative Collection Detection of Evasion for the Period ending 2022-2023 and 2023-2024

( Upto April to October )

2023-2024	2022-2023
Rs. 23,66,362.00	Rs. 16,78,446.00

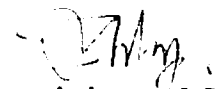
## Fake Dealer and FIR Issued (Oct 2023)

Fake Dealer	FIR Issued
4 Nos	4 Nos

## Register Dealer =Dhubri Unit

(Upto Oct 2023)

Regular Taxpayer	4079
Composite Taxpayer	758
Others	92
Total Nos of Taxpayer	4929

  
Assistant Commissioner of State Tax  
Assistant Commissioner of State Tax  
DHUBRI



**GOVT OF ASSAM**  
**OFFICE OF THE SUPERINTENDENT OF TAXES:: RECOVERY ::DHUBRI**  
**MONTHLY RETURN ON THE WORKS OF BAKIJAI PROCEED IN UNDER ALL ACTS.**

Period Ending :- 2023-24.  
Month :- October/2023.

Title of the Act.	No. of cases pending at the beginning of the month		No. of Certificate Received during the month	No of cases instituted during the month		No of cases disposed of during the month						Cases stayed in appeal/Revision/H.C/S.C/or A.B.R. etc		Amount collected during the month	TOTAL		
						Proceeding closed and amount realised		Sent to the Collector (Court) if any for action		Proceeding closed due to other reasons specify reasons					Amount Collected upto the end of the month	Cases Pending at the end of the month	
	No. of case	Amount involved		No. of case	Amount involved in the cases at Col-5	No. of case	Amount Involved	No. of case	Amount Involved	No. of case	Amount Involved	No. of case	Amount Involved			No. of case	Amount Involved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A.S.T :-	2	1,11,051 /-										1	1,10,651 /-			2	1,11,051 /-
F.S.T. :-	3	27,901 /-														3	27,901 /-
C.S.T :-	6	93,80,304 /-										8	7,49,94,976 /-	6,000 /-	38,000 /-	6	93,74,304 /-
A.G.S.T :-	31	2,56,738 /-										2	2,20,96,524 /-			31	2,56,738 /-
A.P.T.C. :-	203	17,14,766 /-													8,000 /-	203	17,14,766 /-
Purchase Tax :-	3	3,69,282 /-										3	3,69,282 /-			3	3,69,282 /-
A&B :-	2	1,69,236 /-										2	1,69,236 /-			2	1,69,236 /-
Specified Land Act.																	
Agri-I.T:-																	
LUX-TAX :-	1	533 /-														1	533 /-
V.A.T :-	51	1,51,50,689 /-										4	62,18,145 /-	7,000 /-	45,496 /-	51	1,51,43,689 /-
Entry Tax :-	2	5,812 /-														2	5,812 /-
Total	304	2,71,86,312 /-										20	10,39,58,814 /-	13,000 /-	91,496 /-	304	2,71,73,312 /-

Memo No.STR/R-5/2008-09/ 154

Dated, Dhubri the 22<sup>nd</sup> November/ 2023

Copy forwarded to :-

1. The Commissioner of Taxes, Assam, Kar Bhawan, Dispur, Guwahati-6 for favour of kind information
2. The Addl. Deputy Commissioner, Dhubri (Bakijai Branch) for favour of kind information.
3. The Deputy Commissioner of Taxes, Dhubri Zone, Dhubri, for favour of kind information.


Superintendent of Taxes,  
(Recovery), Dhubri, i/c  
**Superintendent of Taxes**  
(Recovery), Dhubri



R 22287  
6.11.23

**Monthly Progress Report for the Month of October 2023**  
**District Animal Husbandry & Veterinary Department, Dhubri**

Sl. No	Component	Scheme	Target	Activities	Achievement during the month				Cumulative Total for the Month				Remarks
					A.I. done	Calf Born			A.I. done	Calf Born			
						M	F	Total		M	F	Total	
1	2	3	4	5	6				7				8
1	Up-gradation of Local Cow	AACP (Normal)	33,185 Nos.	Artificial Insemination (AI)	1235	445	303	748	11485	2630	2209	4839	
2	Sterilization of Local Bulls	AACP (Normal)	--	Castration	314				2826				
3	De-worming of new born Calf (0-12) months	Normal	--	De-worming	821				6225				
4	Supplementation of Heifers	Normal	---	Supplementation	840				6720				
5	Prevention of Livestock Diseases	LHDCP	75,594 doses	FMD Vaccination	31604				39696				
		LHDCP	26,962 doses	Brucella	312				402				
		RKVY	1,000 doses	Rabies	25				295				
6	Vety. Health Coverage	Normal	--	Treatment	8409				102933				
7	Rural Backyard Goat-Sheep Development Scheme	National Livestock Mission (NLM)	10 Nos. of SHG (each SHG Consist 10 Beneficiaries)	Goat Distribution	3 Nos. SHG				3 Nos. SHG				(each SHG consists 10 Nos. of Beneficiaries)

  
 District A.H. & Veterinary Officer:  
 Dhubri  
 District Assistant Officer, Dhubri

DISTRICT:- DUVVUR


[illegible]

[illegible]

Q. 3  
District Veterinary Officer:  
District A.H.S. Veterinary, Dhauri  
Dhauri (Assam)

**ANIMAL VACCINATION REPORT FOR THE MONTH OF OCTOBER'2023**  
**DISTRICT- DHUBRI, ASSAM**

DISTRICT- DHUBRI, ASSAM																
Name of the Vety. Institution	Name of the Vaccine & Nos. of Animal Vaccinated										Sunday Vaccination Camp					Remarks (animal treated)
	FMD	HS	BQ	HS+BQ	PPR	SF	Brucellosis	Rabies	TOTAL	RDF	FDRD	Duck Plague	Duck Cholera	TOTAL		
											(RD.MKT)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 BVD, Chapar, Bahalpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 SVD, Chapar	1411	0	0	0	0	0	0	48	0	1459	0	0	0	0	0	854
3 SVD, Bilasipara	3394	0	0	0	0	0	0	26	6	3426	0	0	0	0	0	1392
4 BVD, Raniganj	3438	0	0	0	0	0	0	25	0	3463	0	0	0	0	0	1094
5 SVD, Sapatgram	2404	0	0	0	0	0	0	10	0	2414	0	0	0	0	0	1080
5 SVD, Jaruaandihana (Dhubri Part)	2719	0	0	0	0	0	0	0	0	2719	0	0	0	0	0	350
Sub Total	13366	0	0	0	0	0	0	109	6	13481	0	0	0	0	0	14770
7 BVD, Gauripur	2271	0	0	0	0	0	0	22	0	2293	0	0	0	0	0	2766
8 BVD, Golakganj	2444	0	0	0	0	0	0	66	0	2510	0	0	0	0	0	847
9 BVD, Kachokhana	1818	0	0	0	0	0	0	13	15	1846	0	0	0	0	0	0
10 SVD, Dhubri (P)	1932	0	0	0	0	0	0	12	0	1944	0	0	0	0	0	351
11 SVD, Dhubri (LB)	2682	0	0	0	0	0	0	60	4	2746	0	0	0	0	0	909
12 SVD, Binnachara	3597	0	0	0	0	0	0	20	0	3617	0	0	0	0	0	729
13 SVH, Agomani	1897	0	0	0	0	0	0	10	0	1907	0	0	0	0	0	803
14 ISRP-Check Post, Sagolia	595	0	0	0	0	0	0	0	0	595	0	0	0	0	0	0
15 SVD, Chirakuti	1002	0	0	0	0	0	0	0	0	1002	0	0	0	0	0	0
Sub Total	18238	0	0	0	0	0	0	203	19	18460	0	0	0	0	0	3639
Grand Total	31604	0	0	0	0	0	0	312	25	31941	0	0	0	0	0	8409

  
 District Animal Husbandary Officer,  
 District Animal Husbandary Office,  
 Dhubri, Assam

*Shree*

## CONSOLIDATED STATEMENT DURING THE MONTH OF OCTOBER/2023

Name of the Inspector	Verification fees collected	Amount	Prosecution Cases registered		Compounding fees	Nos of traders of their Instruments verified	No. of fare price shop verified (W/I)	Remarks
			ACT	Rule				
B. Thakuria	Up-to previous month	11,05,421.00	2	1	-----	2718	201	
	October/2023	1,04,280.000	-----	-----	5000.00	286	89	
	Total:-	12,09,701.00	2	1	5000.00	3004	290	

Memo No. DWM/E-48/2023-24/131-134

Date:-02/11/2023

Copy Forwarded to:-

- 1.The Controller of Legal Metrology, Assam, Guwahati-7 for favour of information and necessary action.
- ✓ 2.The District Development Commissioner Dhubri for favour of information.
- 3.The Addl. District Commissioner, food, Public, Distribution & Consumer Affairs Dhubri for favour of information.
- 4.The Asstt. Controller of Legal Metrology, Dhubri for information.

*Shree*  
21/11/23  
i/c Inspector of Legal Metrology,  
Legal Metrology  
Dhubri.

**Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Previous Year**

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous financial year	Number of Years delayed for completion-as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	> = 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constn. of road from (i) BBPJ road at Lohajani to Namadaspara village (ii) 1st Km of Golakganj Soulmarī Balabari Road (iii) Purni to Harirhat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biplob Karmakar house to Durga Mandir at Borochoraikhola under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
2		Balance work for Constn. of road from (i) Rangpaglirhat to Gour Jhapusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sankar Dev Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
4		Constn. of road from H.P.N. Road at Ganeshar Dham to Dakuyapara Pokalagi Pt-II under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
6		Imporvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Chariāli to Paglahat Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0
Total =			7	7	0	0	0	7	4	2	0	1	0	0

Executive Engineer, PWD  
Dhubri Civil Sub-Division  
Territorial Road Division

### Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Current Year

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categoriесе number of works based on the stage of physcial progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23							
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pokikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	0	1	0
Total =			1	0	0	0	0	1	0
		Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23							
1		Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD Road to Durahati PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmari Pt-I Village to Soulmari Bazar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapara Part-II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
2		Construction of road from Kacharihat to Soulmari Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkhash Pt-II (DB Road near Chandakhole Bazar) to kachaurkash Pt-I(Motirchar dharmasala road), Gaspara Ghewmari BSF Camp PWD Road to BSF Parghat at Kaimghewmari Road (From Ch 0.00 M to Ch 501.00 m), Howrarpar Bazar (Janglia) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
3		Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4		Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghoripara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Baserpool to Madhusoulmari Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur kalahat via Rowah (Gauripur Rly. Station to Kismot Hasdaha Pt. III) from Ch. 3250.00m to Ch. 4700.00m., Vimalpur (Rowah Pt. III) to Pestirpar (Kismat Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagolchara Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintanance under under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
5		Construction of road from NH - 31 Goibazar Rly. Level Crossing to Madhusoulmari Pt. II from Ch. 1090.00m to Ch. 1540.00m., Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
6		Construction of road from Bashbari to Paglijhora, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0



Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
7		Construction of road from Gauripur Kalahat road to Kabir Buragaon (Madhusoulmari pt-II to Kabir Buragaon), Balajan Dhepdhepi PWD Road to Kurirpar via Chengtimari, 2nd km of Khudimari Dumurdaha Kalahat Binnachara Road to Dheikowa Mandir via Thengmala Bazar, Daobhangi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
8		Construction of road from Bannyaguri to Darchuka (Ch 1000m to Ch 3200 m), Ottar Band to Dakhin Raipur III (South Raipur to Kheksiali), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
9		Construction of road from 8th KM Gauripur Bashbari Road to Lalkura including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
10		Construction of road from Syamcharenerkuti pt-I to Syamcharenerkuti pt-II, Pokamari Bazar to 1st km of Panbari Chitalkati PMGSY road via Bagmara, Debitola to Hatibanda road (Ambari to Kalbhandari) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
11		Construction of road from Kazigaon part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kazigaon Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jharna, NH31 to Panbari Mosque road (Ch.00m to ch 1000m) including 4 years of Routine aintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
12		Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	1	0	0	0
13		Construction of road from Barundanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Torsha Bridge near South lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Bisondoi Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
14		Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
15		Construction of road from Paborchara to Sindurai Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
16		Construction of road from NH31 to Bidyardabri Pt III via Baladoba including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	0	1	0
17		Construction of road from 24TH Km of DK Road to Ujanpetla Pt I(Ujanpetla Part I to Ujanpetla Pt I), Construction of Continuation of Remaining Parts of the road From Mistiritari towards ProtapganjBazara at Village Barundanga, 12th Km of D.K. Rd. to Paglahat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23,Golakganj LAC	1	0	0	0	1	0	0
Total =			17	0	0	1	3	13	0

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorieese number of works based on the stage of physcial progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		<b>Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23</b>							
1		Periodic Renewal of Bhatipatla to 17th km of DK Road(Bhatipatla to Bhatipatla), Khuniarvita To Ranpagli ( Ranpagli Bazar to Jhapusabari Pt II), Old NH To NH 31 Via Uttar Tokrerchara (Golakganj Bazar to Golakganj Bazar),Purni To Harirhat (Harirhat to Purni), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 20-23	1	0	0	0	0	1	0
2		"Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher nagar (Taltol to Sher Nagar), Chagolia II To Gazi Singherkuti (Chagolia Pt II to Gazi Singherkuti), Lakhimari Idgah to Manusmara drain (Lakhimari Part 2 to Manusmara Drain), Madhyapetla to 22nd Km of D.K.Road (Madhyapetla to Pathanerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramraikuti), Kaldoba To Sindurai ( Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	1	0	0	0	0
3		Periodic Renewal of Dhubri Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	1	0	0	0	0
4		Periodic Renewal of Dharmasala Bus Stand to ghewmari, Falimari Pt-I to Falimari Pt-II, Dharmasala Pt-IV to Junglia, Jhagrarpar to Kalahat Road (Baroghoripara to Lungi Bazar), Jhagrarpar to Kalahat Road (Jhagrarpar to Baroghoripara), under Mukhya Mantrir Path Nabikaran aachani under Dhubri LAC for the year 2022-23	1	0	0	0	0	1	0
5		Periodic Renewal of Rupshi Pt I to Banyaguri (PMGSY), NH 31 floor Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parbatjhara Civil Sub Divisional H.Q To Chechapani (Garopara to Chechapani), Bongshijhora -Mangalaghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	1	0	0
6		Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9TH KM Of Gauripur Bashbari Road To Lalkura Pt II Village (Rupshi to Lalkura Pt II) (PMGSY), Bashbari To Paglijhora (Bashbari to Paglijhora) (PMGSY), 6th Km of D.K. Road to Dukhisukhi I (Moterjhar to Dukhisukhi Part I) (PMGSY), Nalia II to Kedar III (Nalia Part II to Kedar Part III) (PMGSY) under Mukhya Mantrir Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	0	1	0
Total =			6	0	2	0	1	3	0
		<b>Mukhya Mantri Unnoto Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23</b>							
1		Improvement of road from NH 31 to Indo Bangladesh Border Part 1 (Agomani to IBB Road via Satrasal) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII),Golakganj LAC	1	0	0	0	1	0	0
2		Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	0	1	0	0	0	0
3		Improvement of Alomganj Debitola Tipkai Road (Alomganj, Supari Ghat to Tipkai) (ch 0.00km to 10.30km) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
Total =			3	0	1	0	1	1	0

Executive Engineer, PWD  
Dhubri Civil Sub-Division  
Territorial Road Division

**Monthly status of Fund receipt and utilisation****A. For Schemes : Funds received**

Sl. No.	Admin Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others-as applicable		Current Year Allocation to District / Divn.		Fund received in the current Year		Total funds available for Scheme	Fund utilised til now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)	Central Share (Rs. In L)	State Share (Rs. In L)		Central Share (Rs. In L)	State Share (Rs. In L)			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P.W.D.	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	1039.90	N/A	1039.90	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	3187.19	N/A	3187.191				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	66.73	N/A	66.73				N/A	Yes			
4		RIDF	Yes	N/A	N/A	N/A	N/A	N/A	699.66	97.65	699.66	97.65				N/A	Yes			
5																				

Executive Engineer, P.W.D.,  
Dhubri Civil Sub-Division  
Territorial Road Divn. Dhubri

## Monthly status of fund receipt and utilisation for the month of Oct/2023

## A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA	ASDB0000 5885	CSS(75%)/State(25%)	11461565.00	6310240.00	Nil	Nil	Nil	Nil	Nil	Nil	17771805.00	11461565.00 (75%)	6310240.00 (25%)	Nil	Nil	Nil	Nil	
2		PM-POSHAN	ASDB0000 6667	CSS	9448028.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9448028.44	9448025.00	Nil	Nil	Nil	Nil	Nil	

*Se*  
Addl. District Commissioner  
FPD & CA, Dhubri  
27/10/2023

## Annexure-B


## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	

*SB*  
Addl. District Commissioner  
FPD & CA, Dhubri  
27/10/2023


## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	1. Digitization of 158730 Nos. of New Beneficiaries under NFSA, 2013 as per Target. 2. Digitization of Addl. 21680 Nos. of New Beneficiaries under NFSA, 2013. Total digitization of 180410 Nos. New Beneficiaries under NFSA, 2013.		91.58%				

  
 Addl. District Commissioner  
 FPD & CA, Dhubri  
 27/10/2023

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Addl. District Commissioner  
 FPD & CA, Dhubri  
 27/10/2023

## Annexure-A

Monthly status of Fund Receipt and utilisation for the month of **October,2023**

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitte d against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder  
I/C Dairy Development Officer  
Goalpara

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	

Mohibul Sikder  
I/C Dairy Development Officer  
Goalpara

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Mohibul Sikder  
I/C Dairy Development Officer  
Goalpara



## DDC Meeting Report of Dhubri District( SEP 2023)

Sl No.	Indicators	Total
1	ANC Registration	<b>3277</b>
2	1st Trimester registration	<b>3028</b>
3	Full ANC	<b>3434</b>
4	Institutional Deliveries	<b>2562</b>
5	Home Deliveries	<b>743</b>
6	SBA attended Home Delivery	<b>156</b>
7	Full Immunization	<b>3730</b>
8	<b>Child Death</b>	
	0-28	<b>29</b>
	29 -1 Yr	<b>3</b>
	1 - 5 Yr	<b>1</b>
9	Maternal Death	<b>3</b>

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL No	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of Years delayed for completion as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less then 1 Yrs	>=1 to <3yrs	>=3 to >=5	>=5	Total	100%	75-99%	50- 74%	25 to 49%	1- 25 %	Not Started	
1	NHM	Construction of Model Hospital at Ratiyadaha under Golokganj BPHC in Dhubri district.	1	Less then 1 Yrs						80%					
2	NHM	Establishing 20 bedded wards closer to the CHCs under ECRP II at Chapor BPHC in Dhubri district	1	Less then 1 Yrs						75%					
3	PWD	MCH DMC	1				5			60%					
4	ASHB	Madhusolmari	1				5			55%					
5	ASHB	Baladmara	1				5			65%					

**GOVT. OF ASSAM**  
**OFFICE OF THE INSPECTOR OF DRUGS ::::: DHUBRI ::::: ASSAM**

NO. ID/DHB/2023/1082

Dated, Dhubri the 01 - 11 - 2023

From : Inspector of Drugs, Dhubri,

To : The Drugs Controller, Assam, Hengrabari, Guwahati - 36.

Sub : Monthly Progressive Report for the month of November/2023.

**1. No. of Licensed Premises :-**

(A) Mfg. Units :-	<u>L.V.P.</u>	<u>Blood Centre</u>	<u>Allopathic</u>	<u>Ayurvedic</u>	<u>Cosmetics</u>	<u>B.S.C.</u>
Existing	Nil	01	01	03	Nil	02
Fresh	Nil	Nil	Nil	Nil	Nil	Nil
Total	Nil	01	02	03	Nil	02
Renewal/Retention:-	N/A	Nil	Nil	Nil	Nil	Nil

**(B) Sale Licensed Premises :-**

	<u>Wholesale</u>	<u>Retailsale</u>	<u>Restricted Premises</u>	<u>Homoeopathic</u>
Existing	864	430	451	40
Fresh	3	7	Nil	0
Total	867	437	451	40
Renewal/Retention	02	01	3	Nil

**2. No. of inspection carried out :-**

(A) Mfg. Units :-	<u>L.V.P.</u>	<u>Blood Center</u>	<u>Allopathic</u>	<u>Ayurvedic</u>	<u>Cosmetics</u>	<u>B.S.C.</u>
	N/A	Nil	Nil	Nil	Nil	Nil

**(B) Sale Licensed Premises :-**

<u>Wholesale</u>	<u>Retailsale</u>	<u>Restricted Premises</u>	<u>Homoeopathic</u>
20	18	07	02

**3. No. of sample Drawn :- 12**

<u>L. V. P.</u>	<u>S. V. P.</u>	<u>Chemothera</u>	<u>Others</u>	<u>Antibiotic</u>
Nil	Nil	Nil	08	04

4. No of Test Report received :- Nil

A) Standard Quality :- Nil

B) Not of Standard Quality :- Nil

	<u>Spurious</u>	<u>Adulterated</u>	<u>Others</u>
5. No of Court Cases instituted :-	Nil	Nil	Nil
	<u>Spurious</u>	<u>Adulterated</u>	<u>Sec.18( C ) &amp; Others</u>
Previous Pending	Nil	Nil	03
Aqital	N/A	N/A	Nil
Decided :- ...Nil....., Fine :- Nil	Imprisonment :- Nil		
Total Pending	Nil.	Nil	03

6. No of Licence cancelled(C)/Suspended(S) :- 2(C)

<u>Mfg.</u>	<u>Allopathic</u>	<u>Ayurvedic</u>	<u>Cosmetic</u>	<u>W/Sale</u>	<u>Ret./Sale</u>	<u>Homoeopathic</u>	<u>RP/Sale</u>
Nil	Nil	Nil	Nil	3(Recom)	Nil	Nil	4(Recom)

7. Problem Area/ Comments :- (i) Total Revenue collection Rs. 42,540/- (Rupees Forty Two Thousand Five Hundred Forty) only.

ii )This office requires renovation with more space as present area is 288 sq.ft which is quite inadequate for two officers , staffs and storage purpose.

20/7/17  
Inspector of Drugs  
Dhubri, Assam  
INSPECTOR OF DRUGS  
DHUBRI, ASSAM

## SIGNATURE PROJECT 2020-21

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Improvement & Up-gradation of road from Krishnanagar Kazaikata Hudurchar Road	Raju Chandra Basumatary	6.10	1000.00	01/10/2021	999.99	100%	Completed

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Executive Engineer, PWD  
Bilasipara Civil Sub-Division  
Territorial Road Division

## RIDF-XXIV of NABARD for 2018-19 (MLCSNA)

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Constn. of RCC Br. No. 1/1 on 7th Km of BS Road to Keslotary, Package No. MLCSNA/Dhubri/01	Shree Gautam Constn.	50.00 m	964.94	06.03.19	732.304	100%	Completed
2	Constn. of RCC Br. No. 1/1 on Raniganj Dhanpur Road, MLCSNA/Dhubri/01		62.00 m				100%	Completed
3	Constn. of RCC Br. No. 1/1 on Chirakuta Tokrabanda, MLCSNA/Dhubri/01		12.00 m				100%	Completed

## RIDF-XXV of NABARD for 2019-20

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Construction of RCC Bridge No. 2/1 on Ketengajhora Malsingpara Road including approach and protection work under RIDF-XXV of NABARD 2019-20 Package No. MLCSNA/RIDF-XXV/Kokrajhar/01	M/S Padmavati Construction	Br. No. 2/1 L= 44.76M	335.38	03.03.20	306.321	100%	Completed
2	Construction of RCC Bridge No. 1/1 on Koimari Gajan Road under RIDF-XXV of NABARD 2019-20 Package No. MLCSNA/RIDF-XXV/Dhubri/01.	Birkhang Boro	Br. No. 1/1 L= 38.00m	281.11	24.02.20	102.73	70%	Work in Progress

  
 Executive Engineer, PWD Bilasipara  
 Civil Sub-Division Territorial Road  
 Division

### SOPD(SCSP) 2020-21

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Improvement of Road from Salkocha Lakhiganj Road to Satipura (Hapapara Pt-I (L=0.65 Km)) under SOPD (SCSP) for 2020-21, Package No. SE(WAC)_SCSP_11	Nanda Sekhar Uzir	0.65	54.97	26/02/2021	20.74	100%	completed

### SOPD(G) 2019-20

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Reconstruction of NH 31 at Kharida Gossaigaon to Mowatari road (Non PMGSY) under SOPD (G) for the year 2019-20.	Debojit Chakraborty	0.9	15.5	23/03/2020	0	100%	Completed
2	Construction of Road from Pachim Medhipara LP School to Simlabari Road (Ch.....	Adiyta Kr. Ghosh	0.74	70.65	12.6.20	63.485	100%	Completed



Executive Engineer, PWD  
Bilasipara Civil Sub-Division Territorial  
Road Division

# SOPD(G) 2020-21

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Construction of Road from NH-31 at Bagribari to Johormura under SOPD(G) for the year 2020-21, Bulasipara West LAC, Pkg. No. SOPD(G) WAC 115	Sumat Barman	0.52	90	31/12/2020	88.283	100%	Completed
2	Construction of road from Lakhiganj to Chokrapara (from Ch. 0.00 to 3140.00...	Saplor Rahman	3.14	500	20/02/2020	269.91	75%	Work in Progress
3	Construction of road from (1) 5th Km of Bahalpur Kokrajhar road at Chaibarihari Hindupara to Sri Sri garkhiya Mandir, via Tilapara, (2) 5th Km of Chaibari bhakatgaon Road to Barunitari botedol G.P. Office (3) NH-31 at Dirghat to Alubhui & (4) Bhelupara Girls LP School at Baniapara Pt-I to Gaya Mandir Road.	J.L. Singhi	5.6	500	26/07/2021	359.239	100%	Completed
4	Construction of Bilasipara Ghoshpara Road (Town Committee) under SOPD-G for	Sreemoyee construction	0.76	119.5	22/02/2021	0	55%	Work in Progress

  
 Executive Engineer, PWD  
 Bilasipara Civil Sub-Division  
 Territorial Road Division



# ASSAM DARSHAN

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Improvement and Upgradation of Key Infrastructure and connectivity to Burha-Burhi than, Hapapara, Chapar in Dhubri District under Assam darshan for 2019-20 Package No. Dhu/AD 19-20/07	Arun Kumar Maheswari	1.9	199.7	12/08/2020	137.94	92%	Work In Progress
2	Improvement and upgradation of Key Infrastructure and connectivity Dudhnath Mandir, Dudhnath Pahar, Tilapara in Dhubri District under Assam Darshan Scheme for the year 2019-20, Package No. Dhu/AD19-20/10	Md. Nabirul Islam	1.7	179.5	05/06/2020	61.9	75%	Work in Progress
3	Construction of road from leading to Hakama Beel at Bilasipara under Assam Darshan for the year 2019-20 under Bilasipara East LAC ,Package No. Dhu/AD19-20/01	SShree Gautam Construction Co. Ltd	2.7	573.35	05/09/2020	161.57	70%	Work In Progress

4	Improvement and upgradation of key infrastructure and connectivity of Chanderdinga Mandir, Chapar, Hatipota in Dhubri District under Asom Darshan for the year 2019-20, Package No. Dhu/AD/19-20/08	Shree Gautam Construction Co. Ltd	5.5	499.45	05/09/2020	437.223	100%	Completed
5	Improvement and upgradation of key infrastructure and connectivity of Ramkrishana Saba Ashram - Bilasipara in Dhubri District under Asom Darshan for the year 2019-20, Package No. Dhu/Aoxom Darshan_WAC_05	Lutfar Rahman Akand	0.15	73.11	21/05/2020	0	80%	Work in Progress

  
 Executive Engineer, PWD Bilasipara  
 Civil Sub-Division Territorial Road  
 Division

### PMGSY (SOPD) beyond GOI for 2019-20


SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-42	Mayerchar Pt-VII to Nayeralga Pt-VI	J.L. Singhi	4.787	429.31	27/02/2022	429.27	100%	Completed

### PMGSY (SOPD-G) beyond GOI for 2020-21

SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-43 Gr-I	5th Km of BS Road to Gutipara	Abdul Baten	4.6	227.34	28/03/2022	210.82	100%	compleed

### PMGSY 2017-18


SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-177	Bhasanigao n to Chinamari	M/S G.L. Agarwalla	160 M	3320.89	18/12/2018	3094.34	90%	Work in Progress
2	AS-05-179	NH-31 at Sankosh to Gabardhan para		60 M				100%	completed
3	AS-05-181	NH-31 at Nayahat to Soulmarī Pt-V		180 M				95%	Work in Progress
4	AS-05-182	Bamunpara Pt-IV to Bamunpara		60 M				95%	Work in Progress

  
 Executive Engineer, PWD  
 Bilasipara Civil Sub-Division  
 Territorial Road Division

**PMGSY 2020-21(PMGSY-III)**

SL NO	NAME OF WORK		NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (In Lakhs)	PHYSICAL PROGRESS	REMARKS
1	AS-05-201	(1) T06 Lakhiganj Bagmari to Sonaluguri Road	Abbas Sarkar	6.13	1031.62	14/06/2021	527.00	90%	Work in Progress
		(2) MRL01-NH-31 to Lakhiganj via Diporkuti Hospital		4.43				60%	
2	AS-05-202	Sesargaon to Sonaluguri via Pakritol and Kurshakati	Giyas Uddin Ahmed	3.27	182.33	10/05/2021	155.99	100%	Completed
3	AS-05-213	NH-31 at Makrijhor a to Sataguri via Piazbari	MD. Sopir Rahman	5.00	290.03	10/05/2021	290.09	100%	Completed
4	AS-05-209	(1) NH-31 near Bandhan Bank to Bahalpur Kokrajhar Road via Falimari Bazar	Kamala Kanta Khaklary	8.34	1488.12	07/05/2021	1243.58	70%	Work in Progress
		(2) Udmari to Salkocha Road		5.93				96%	
		(1) 2nd Km of F.S. Road to Chesapani via Kadamtol a		3.00				100%	

5	AS-05-206	(2) Bilasipara Block Dev. Office to Fakiragra m via Raniganj	Raju Ch. Basumatary	5.47	1184.83	29/07/2021	1118.84	100%	Completed
		(3) Fakiragra m to Sapatgra m Road		3.53				100%	
6	AS-05-214	Bilasipara to Sonkosh NH Point via Sagunmari	Sehnowaz Amin	10.2	868.31	17/07/2021	825.53	100%	Completed

  
 Executive Engineer, PWD  
 Bilasipara Civil Sub-Division  
 Territorial Road Division

### APART 2021-22

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Market Modernization and Improvement program (MMIP) of Bilasipara Chilli Market in Dhubri District under APART(Package No. NOCP/MARKETS/DH-03)	Nabirul Islam	NA	228.627	03/08/2021	186.384	90%	Work in Progress

### APART 2022-23

SL NO	NAME OF WORK	NAME OF CONTRACTOR	SANCTIONED LENGTH(IN KM)	SANCTIONED AMOUNT(Rs. In lakhs)	DATE OF ALLOTMENT	FINANCIAL PROGRESS (in Lakhs)	PHYSICAL PROGRESS	REMARKS
1	Construction of Road from Dhanpur Suripara road to Baruahpara of Suripara, Baruahpara, Bherbheri village, Bilasipara Mouza in Dhubri District (Length 2023 Km) under APART [Package No. APART/NOCP/ROADS /DH-05]	Arabinda Nath	2.3	276.881	04/07/2022	259.687	90%	Work in Progress

  
 Executive Engineer, PWD Bilasipara  
 Civil Sub-Division Territorial Road  
 Division

# PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23

SI No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remark /Issues
1	Dhubri	Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara	26-Bilasipara West	Package No. : MMPNA/2022-23/38	(i) Periodic Renewal of NH-31 at Khoraghat to Khamar road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.182	PMGSY	201.44	181.29	Shubhashish Chakraborty	27/02/2023	26/08/2023	-	-	-	Work not Started
					(ii) Periodic Renewal of 6th km of BS Road to Choruavita Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	5.700	PMGSY						40%	-	-	Work In Progress
					(iii) Periodic Renewal of 8th km of FS Road to Chesapani I Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.000	PMGSY						90%	-	-	Work in Progress
					(iv) Periodic Renewal of NH-31 to Bangalipara II Road (Bandhabpara to Anandanagar) under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23.	1.000	PMGSY						-	-	-	Work not started
					(v) Periodic Renewal of 8th km of BS Road to Saltari Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.200	PMGSY						90%	-	-	Work in Progress
				Package No. : MMPNA/2022-23/37	(i) Periodic Renewal of Krishnanagar to Goalerchar Babu Bazar (Krishnanagar to Gutipara Part I), Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.000	Non PMGSY	102.23	92.01	Arjun Saha	01/04/2023	31/07/2023	-	-	-	Work not started
					(ii) Periodic Renewal of 6th km of BS Road to Patamari Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.234	PMGSY						-	-	-	Work not started
					(iii) Periodic Renewal of NH-31 at Makrijhara to Piazbari II Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.250	Non PMGSY						90%	-	-	Work in Progress
					(iv) Periodic Renewal of Dhanpur to Barkuti Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara West LAC for the year 2022-23.	1.593	PMGSY						90%	-	-	Work in Progress

  
(D. D. Boro)

Executive Engineer, PWRD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara

# PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PATH NABIKARAN ACHANI FOR THE YEAR 2022-23

SI No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. In L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
1	Dhubri	Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara	27-Bilasipara East	Package No. : MMPNA/2022-23/36	(i) Periodic Renewal of Bilasipara Hakama Road(Baniapara to Hakama) under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	1.438	Non PMGSY	217.96	196.16	Indu Devi Singhi	10/03/2023	09/09/2023	100%	0.00	-	Completed
					(ii)Periodic Renewal of Chapar-Jogighopa Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	0.682	Non PMGSY						100%	0.00	-	Completed
					(iii)Periodic Renewal of Supariguri to Gaurangtari-II Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	0.668	PMGSY						100%	0.00	-	Completed
					(iv)Periodic Renewal of Bandhabpara (T01) to Anandanagar Road (Bandhabpara to Anandanagar)under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	2.100	Non PMGSY						100%	0.00	-	Completed
					(v)Periodic Renewal of Bahalpur Kokrajhar Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	5.000	Non PMGSY						100%	0.00	-	Completed
				Package No. : MMPNA/2022-23/35	(i)Periodic Renewal of Bilashipara Surjakhata Nathpara Road under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	1.491	Non PMGSY	121.03	108.92	Manaranjan Brahma	05/09/2023	08/08/2023	-	-	-	Work not started
					(ii)Periodic Renewal of Udmari Salkocha Road (PMGSY)under Mukhya Mantrir Path Nabikaran Aachani under Bilasipara East LAC for the year 2022-23	4.700	PMGSY						-	-	-	

04 JUN 23  
(D. D. Boro)

Executive Engineer, PWRD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara



# PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR UNNATA PAKI PATH NIRMAN ACHANI FOR THE YEAR 2022-23

Sl No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /issues
1	Dhubri	Bilasipara Civil Sub-Division Territorial Road Division, Bilasipara	27-Bilasipara East	MMUPPNA_RIDF_XXVIII_22_23_18	Upgradation of Bangalipara Fakiragram road (Fakiragram Bilasipara) (From Ch. 10500.00 m to Ch. 21000.00 m) under Mukhya Mantrir Unnata Paki path Nirman Achani for the year (2022-23 in 27 Bilasipara east LAC.	10.500		1233.02	1049.031	Monoranjana Brahma	24/05/2023	23/05/2024	10%	-	-	Work in progress
					Improvement of road from NH 31 at Nayahat to Soulmar (Barkanda to Soulmar) (from ch 0.00m to 5431.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bilasipara West LAC. Package No:- MMUPPNA_RIDF_XXVIII_22_23_19	5.431		1170.78	1053.70	M/S Kusumbar Construction	16/05/2023	15/05/2024	15%	-	-	Work in progress
			26-Bilasipara West	MMUPPNA_RIDF_XXVIII_22_23_19	Improvement of road from NH 31 at Khoraghat to Chowguri (Kharaghat to Jalabila) (from ch 0.00m to 4875.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bilasipara West LAC. Package No:- MMUPPNA_RIDF_XXVIII_22_23_20	4.875							10%	-	-	Work in progress

*(Signature)*  
(D. D. Boro)

Executive Engineer, PWRD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara

# PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23

Sl No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
1	Dhubri	Civil Sub-Division Territorial Road Division, Bilasipara	26-Bilasipara West	Maint/MMPPNA/54	Construction of Road from 9th KM of BS Road to Chowguri including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	3.100		502.39	452.15	M/S J.L SINGHI	20/06/2023	19/06/2024	40%	-	-	Work in progress
					Construction of Road from 2nd km of Sapatgram Rangapani Road to Chesapani (From Ch 0.00 m to Ch 2678.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	2.678							-	-	-	Work not started
					Construction of Road from 8th km of FS Road to Chesapani I Part 1 (from Ch 0.00 m to Ch 850.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	0.850							-	-	-	Work not started
2				Maint/MMPPNA/55	Construction of Road from Kharkheria to Goraimari via Lalmati including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	3.200		483.46	435.12	M/S Regal Valley	16/5/2023	15/05/2024	25%	-	-	Work in progress
					Construction of Road from 4th km of BS Road at Sonamayee LP School to Barkuti road ( from Ch 0.00m to Ch 1883.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.883							-	-	-	Work started
					Construction of Road from 15th km of BS Road to Dautpara Road via Santipur Ashram (from Ch 820.00 m to Ch 2700.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.880							-	-	-	Work started
3				Maint/MMPPNA/56	Construction of Road from Chawamari to Kodamtola ( from Ch 0.00 m to Ch 1332.00 m ) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.332		353.98	353.98	M/S Regal Valley	16/5/2024	15/05/2025	25%	-	-	Work in progress
					Construction of Road from Dhanpur Pukhripara Road (Dhanpur to Pukhuri para) (Ch 0.00m to Ch 1058.00)including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.058							65%	-	-	Work in progress
					Construction of Road from 2nd km of Sapatgram Rangapani Road to Kasiartari (Ch 0.00m to Ch 2200.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	2.200							35%	-	-	Work in progress

4	Bilasipara	Maint/MMPPNA/59	Construction of Road from Mayerchar Pt-I (T04) to Nayeralga Pt-III Part-2 (from Ch 0.00m to Ch 1300.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Bilasipara West LAC.	1.300		241.86	217.67	Eusuf Ali Pramanik	24/04/2023	23/04/2023	45%	-	-	Work in progress
		Maint/MMPPNA/57	Construction of Road from 5th km of KKH Road (Bherakhowa) (T04) to Kazaikata Pt.IV (from Ch 0.00m to Ch 1000.00 m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. Bilasipara West LAC.	1.000							45%	-	-	Work in progress
		Maint/MMPPNA/58	Construction of Road from NH-31 to Jaugirkillah Pt-I (from Ch 0.00m to Ch 1087.00m ) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC.	1.087							45%	-	-	Work in progress
5		Maint/MMPPNA/57	Construction of Road from 4th km of Nayahat Murabari Road to Snanghat (Ch 0.00m to Ch 1914.00m ) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.914		133.88	120.49	Subarna kr.Nath	16/05/2023	15/03/2023	15%	-	-	Work in progress
6		Maint/MMPPNA/58	Construction of Road from 1st km of BS Road to Sonkosh (from Ch 0.00 m to Ch 1903.00m ) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara West LAC	1.903		136.75	123.08	M/S Omar Faruque	05/09/2023	12/05/2023	5%	-	-	Work just started
				25.385		1852.32								

*(Signature)*  
(D. D. Boro)

Executive Engineer, PWRD  
Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara

# PHYSICAL & FINANCIAL PROGRESS REPORT FOR MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI FOR THE YEAR 2022-23

Sl No.	District	Division	LAC	Package No	Name of Road	Length in KM	Whether PMGSY or Non - PMGSY Road	Sanction Amount (Rs. in L)	Tender Amount (Rs. in L)	Name of Contractor	Date of Commencement	Date of Completion	Physical Progress (%)	Financial Progress (%)	Payment Made (Rs in L)	Remarks /Issues
1	Dhubri	ra Civil Sub-Division Territorial Road Division, Bilasipara	27-Bilasipara East	Maint/MMPPNA/48	Construction of Road from NH 31 to Chakchaka Road (Mohishbathan to Balokerkhal) Road from Ch. 0.00 m to 2664.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC. -	2.664		331.07	299.83	Indu Devi Singhi	08/06/2023	07/06/2024	-	-	-	Work not started
					Construction of Road from Islamari Medical Sub-Centre to East Chandardinga Road (Islamari to Rabhapara) from Ch.1000.00 m to 2500.00 m, including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.500							10%	-	-	Work in progress
					Construction of Road from Salkocha to Dakrabeel (Sreegram I to Dakrabeel) Road from Ch. 0.00 m to 756.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	0.756							30%	-	-	Work in progress
2				Maint/MMPPNA/49	Construction of Road from 897th Km of NH-31(T04) to Andurjhar (Hakama to Andurjhar)(15811)(from ch. 0.00m to Ch. 3500.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	3.500		466.70	437.22	Monoranjan Brahma	24/05/2023	02/06/2024	-	-	-	Work not started
					Construction of Road from Udmari Salkocha Road (T03) to Udmari Pt-V (Udmari Pt-V to Nojagaon) (from Ch. 0.00m to Ch. 1727.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.727							-	-	-	Work not started
					Construction of Road from 6th Km of Bilasipara Fakiragram Road to Chokapara LP School via Nowdagaon (from Ch. 0.00m to Ch. 1211.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.211							-	-	-	Work not started
3				Maint/MMPPNA/50	Construction of Road from Bhasanigaon to Tarangmukh Road (from Ch. 0.00m to Ch. 1022.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.022		236.10	217.414	Swapan Singha	03/06/2023	24/05/2024	-	-	-	Work not started
					Construction of Road from 9th Km of BF Road to Elengmari (from Ch. 0.00m to Ch. 1040.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.040							-	-	-	Work not started
					Construction of Road from Futkibari to Raniganj (Gaurangtari to Futkibari Road) (from Ch. 0.00m to Ch. 1150.00m) including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	0.880							-	-	-	Work not started

4	Bilasipai	Maint/MMPPNA/51	Construction of Road from Choibari Bagan Pt- I to Barpara-I from Ch. 329.00 m to Ch. 1629.00 m, including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	1.300		417.38	377.99	M/S J L singhi	20/06/2023	19/06/2023	90%	-	-	Work in progress
			Construction of Road from Agriculture College to Khutapara Road from Ch. 0.00 m to 915.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	0.915							90%	-	-	Work in progress
			Construction of Road from Falimari Basti to Falimari Zame Maszid Road from Ch. 0.00 m to 3608.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC.	3.608							-	-	-	Work not started
5		Maint/MMPPNA/52	Construction of Road from Shiva Mondir to Dolmara Road from Ch. 0.00 m to 1800.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC	1.800		140.13	126.93	Solimuddin Sheikh	#####	#####	-	-	-	Work not started
6		Maint/MMPPNA/53	Construction of Road from Majergaon to Sastapara Road from Ch. 0.00 m to 2300.00 m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bilasipara East LAC	2.300		174.49	158.083	Monoranjn Brahma	24/05/2023	23/02/2024	-	-	-	Work not started
				24.223		9.008	1765.87							

  
(D. D. Boro)

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Bilasipara Civil Sub-Division Territorial Road Division  
Bilasipara