

Minutes of the District Development Committee (DDC) meeting for the month of August, 2024.

Subject	Minutes of the Meeting of District Development Committee, Dhubri District
Date & Time	22-08-2024 at 09:30 A.M.
Venue	GP Office Hatidhura, Dhubri
Participants	Annexure 1.1
Absentees	Annexure 1.2

The meeting was presided over by Sri Dibakar Nath, IAS, District Commissioner, Dhubri.

The Chair welcomed all the members attended in the meeting and started department wise discussions.

Prior to initiate the discussion, the Chairman informed that the meeting had been convened at Tamarhat area, located at the border area of the district to properly review the various schemes implemented by different departments in the region.

Sl. No.	Sector	Admin. Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Agriculture		<ul style="list-style-type: none"> ➤ The Chair reviewed the different developmental work schemes undertaken by the department in the regions of Tamarhat /Hatidhura area. ➤ The Chair enquired about the nos. of beneficiary received 17th PMKISAN installment. The officer informed that there are around 1500 beneficiaries from these areas who got the 17th installment of PMKISAN. ➤ The Chair enquired about the nos. of soil sample collected so far. The concerned officer informed that total 14,000 samples collected in the district out of which 98 are from Tamarhat area. The Chair directed to distribute the received Soil Health Card to the beneficiaries and also to expedite the process of sample collection to increase the target no. for the Soil Health Card. ➤ The Chair enquired about the nos. of beneficiaries under PMKSY scheme in the Tamarhat area. In reply to the Chair, the concerned officer informed that there are 60 nos. of sprinkler irrigation system and 2nos. of drip irrigation systems have been installed so far. ➤ The Chair asked about the horticulture production in the region and what initiatives have been taken by the department to promote it. The officer informed the Chair that the farmers produce Banana, Dragon fruit, Chilli etc. & the department is providing the saplings to the farmers, particularly for the dragon fruit. In this regard, the department has provided around 22,000 of saplings to the farmers. When the Chair asked the about profit, the concerned officer informed that the net profit from dragon fruit cultivation is around 5 lakhs per 3 Bighas of land. ➤ The Chair directed to expedite the digital crop survey process & asked the officer to provide the data ADO circle-wise for different schemes. 	DAO

2	Economic development	FISHERY		<ul style="list-style-type: none"> ➤ The Chair enquired reviewed the status of the different works of the department such as 3 wheeler ice box, input fish farming, new pond construction, Chapar fish hatchery, mini feed mill status, nos. of schemes under RIDF etc. ➤ Further, the Chair enquired about the action taken on issues discussed in the previous DDC meeting. ➤ The Chair asked FDO to write a letter to DC regarding the issue of distribution of three wheelers with ice box under RIDF. ➤ The Chair asked FDO to organize a ceremonial distribution of Livelihood Support scheme in Birshing-Jharua block. ➤ The Chair directed FDO to complete the livelihood support to fishers under PMMSY 2022-23 promptly 	DFDO
3	Economic development	AH & VETERINARY		<ul style="list-style-type: none"> ➤ The meeting reviewed the cattle vaccination status in the Tamarhat /Paglahat area. The Chair expressed displeasure non-presence of doctors in sub centers and asked to provide the list of absent doctors in veterinary hospitals & directed to geo-tag all the veterinary offices of the district. ➤ The Chair instructed to increase efficiency and reach out of the department in the remote areas. The Chair also asked to explore the use of telemedicine for diseases in cases wherever it is possible. ➤ The Chair sought all details of mobile vans under the department & instructed DVO to conduct meeting with mobile vans operating NGOs. ➤ The Chair instructed DVO to issue an order to Block Veterinary officers to visit the AAGY village at least twice in a month to address the grievances of the locals. ➤ The Chair instructed DVO to reorganize the employees of the department if needed in order to increase the efficiency. Moreover, the Chair asked the officer to create a Whatsapp group including veterinary officers, PashuSakhi, farmers etc for smooth communication and better service. 	DVO
4	Infrastructure	IrrigationsGauripur-BilasiparaDivn.		<ul style="list-style-type: none"> ➤ The Chair enquired about the nos. of LIS scheme under operation. The EE informed the Chair that there are 10 nos. of LIS consisting 16 points, out of which 11 points are partially operational and 5 points are non-operational. ➤ DDC asked EE about any repairing works ongoing. In reply, EE informed that 2 nos. of projects are under repairing work. 	
5	Infrastructure	IrrigationsDhubri-GolakganjDivn.		<ul style="list-style-type: none"> ➤ The Chair enquires whether any work proposal sent under PMKSY. In a reply to the Chair, EE informed that no such proposal has been sent so far. 	

6	Economic Development	DICC		<ul style="list-style-type: none"> ➤ The Chair enquired about the maximum amount provided through KCC. In reply, LDM informed the Chair that there is no limit on the maximum amount that a farmer can avail by KCC. The Chair asked LDM to prepare a list top & bottom 10 farmers who availed KCC loan and submit it. ➤ Further, the Chair enquired about the reason of decrease in the target amount as compared to the previous financial year. In a reply to the Chair, the LDM informed that due to high NPA defaulter the bank has problem in processing the loan. 	LDM
7	Economic development	Soil Conservation		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of schemes like RIDF, PMKSY 2.0 etc. and instructed the officer expedite the process as soon as the flood water recedes. ➤ The Chair instructed to identify the next watershed area of the district, to visit the area and prepare a proper map of the region. ➤ Further the Chair enquired about the changes introduced in the new SOPs of the department. 	Divisional Officer, Soil Conservation
8	Economic Development	Handloom & Textiles		<ul style="list-style-type: none"> ➤ The Chair enquired about the no. of cooperative societies associated with department. The concerned officer informed the Chair that there are about 50 nos. of cooperatives societies associated with the department but out of that only 17 nos. are functional, others are non-functional due to the lack of weavers. ➤ The Chair instructed the concerned officer to conduct a meeting with the cooperatives. ➤ The Chair expressed dissatisfaction over the low number of beneficiaries under the Weaver MUDRA loan and instructed the concerned officers to do the needful to increase the no. of beneficiaries. ➤ The Chair reviewed about the work-profile of the different employees of the department and instructed to send the list of the excess employees who can be accommodated in other departments in order to meet the manpower crisis. ➤ The Chair directed the concerned officer to geo-tag all the offices of the department present in the district. 	Assistant Director, Handloom and Textile
9	Reforms, Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> ➤ The Chair reviewed the revenue collection of the department. In this regard, the concerned officer informed that the revenue of Rs 9,50,23,686/- for the month of July/2024. 	
10	Economic development	Sericulture		<ul style="list-style-type: none"> ➤ The Chair reviewed the production of Eri cut cocoon, Muga raw silk and Mulberry raw silk. 	

11	Infrastructure	Transport		<ul style="list-style-type: none"> ➤ The meeting reviewed the revenue collection of the department. DTO informed the Chair that the revenue collection for the month of July/24 is Rs. 2,31,64,979/-. DTO also informed the Chair about the initiatives taken by the department to collect the arrears. 	DTO
12	Reforms, Governance Facilitation & Regulation	Forest		<ul style="list-style-type: none"> ➤ The Chair enquired about list of departments which are yet to register for forest royalty. ➤ The Chair enquired about nos. of brick laying industry and out of these how many have registered for forest royalty and asked the concerned to prepare a list on that and also asked to conduct a training programme on e-GRAS portal with the departments. ➤ The Chair instructed DFO to conduct a meeting with revenue task force. 	DFO
13	Social Sector	Labour		<ul style="list-style-type: none"> ➤ As discussed in the previous DDC meeting, the Chair enquired about the progress of PM Shram Yogi Maandhaan Yojana. In a reply to the Chair, the concerned officer informed that Dhubri district currently in the 3rd rank among the districts in Assam. The Chair instructed to reach out to the left out people as the population involved in the unorganized sector in the district is very large. Further, the Chair asked the concerned officer to prioritize registration of Jal Mitra & AWW. ➤ The concerned officer raised informed the Chair that the CSC centre demands more money than the standard amount for which people are being discouraged from the registration process under PM Shram Yogi Maandhaan Yojana. 	
14	Social Sector	Health		<ul style="list-style-type: none"> ➤ The Chair reviewed the status of ongoing construction works of Sub-centers in different areas in the district. ➤ The Chair enquired JDHS about the reason for Ratiyadaha hospital not being functional. In a reply to the Chair, JDHS informed that due to lack of staffs the hospital could not be made operational. The Chair instructed JDHS to rationalize the duties of nearby health centers to the hospital to make it operational. ➤ While reviewing land issues of sub-centers, the Chair instructed AE, NHM to communicate with the concerned Circle Officer for advanced possession of land for construction of Baldiralga and Masipara SC. 	JDHS
16	Infrastructure	PHE		<ul style="list-style-type: none"> ➤ The meeting reviewed the projects under JJM of the district. While reviewing, the Chair asked EE to expedite the handing and taking over of JJM projects. 	
17	Infrastructure	P.W.D. (R) Bilasipara Division		<ul style="list-style-type: none"> ➤ The Chair expressed displeasure over the damaged approach of bridges and asked the EEs of both the divisions to take necessary steps to address the issues, emphasizing the need for proper attention to prevent such occurrences in the future. 	E.E.

18	Infrastructure	P.W.D. (R) Dhubri Division		<ul style="list-style-type: none"> ➤ The Chair reviewed the ongoing works under the department and enquired about the signature schemes of the department. 	E.E.
19	Infrastructure	P.W.D. (B)		<ul style="list-style-type: none"> ➤ The Chair reviewed the different ongoing projects under the department such as Judicial building of Dhubri district Court, Addl. Classroom of Chapor Tea Estate, ITI polytechnic at Alamganj etc. 	E.E.
20	Infrastructure	WATER RESOURCE		<ul style="list-style-type: none"> ➤ The Chair asked the concerned officer to provide the geo-tagged photos of all the pro-siltation works done by the department in Matifata, Padmeralga area. 	
21	Social	SOCIAL WELFARE		<ul style="list-style-type: none"> ➤ The Chair reviewed the progress of the different schemes of the department. 	ADC, Social Welfare/ DSWO
22	Infrastructure	APD CL		<ul style="list-style-type: none"> ➤ The meeting reviewed the status of the ongoing projects of the department. 	AGM, APDCL
23	Economic development	Coop erative		<ul style="list-style-type: none"> ➤ The Chair reviewed the action taken reports of the department. 	DRCS
24	Social Sector	FPD & CA		<ul style="list-style-type: none"> ➤ The Chair reviewed the various during the meeting, the progress of various works under the department was reviewed. 	ADC, FPD & CA
25	Social Sector	SSA		<ul style="list-style-type: none"> ➤ The Chair reviewed various ongoing works under the department. ➤ The Chair instructed the concerned officer to share the geo-tagged photos of all the additional classrooms constructed under MSDP to the HOD Whatsapp group. ➤ The Chair expressed displeasure over the non-functionality of Girls hostel at Jagomohan Vidyapith. The Chair asked the concerned officer to take the necessary actions to make Jag Mohan Vidyapith Girls' Hostel operational without delay. 	IS cum DPC, Samagra Siksha /DMC, SSA
26	Infrastructure	T&CP		<ul style="list-style-type: none"> ➤ The Chair enquired about the time period of completion Dhubri New Market. ➤ The Chair instructed the concerned officer to prepare a list of houses that cannot be geo-tagged under PMAY due to non-availability of Aadhaar. 	Deputy Director
27	Social Sector	Employment Exchange		<ul style="list-style-type: none"> ➤ The meeting reviewed the different activities of the department. 	
28	Social Sector	Legal Metrology		<ul style="list-style-type: none"> ➤ The meeting reviewed the daily activities of the department. The concerned officer informed that the department has collected an amount of Rs. 1,14,430/- from the verification for the month of July/2024. 	

29	Infrastructure s	Sports		➤ DSO informed the Chair about the selection process of the LAC wise youth clubs. The Chair directed to conduct a meeting with the youth clubs after the selection.	DSO
30	Minority Affairs	Welfare of Minorities & Development Dept.	PMJK(MS DP)	➤ The meeting reviewed the progress of various works under the department.	
31	Social Sector	Economics & Statistics		➤ The Chair reviewed the action taken reports of the department.	
32	Infrastr uctures	Dairy Develo pment		➤ The meeting reviewed the different activities of the department.	
33	Social Sector	Skill Develop ment		➤ The Chair reviewed the ongoing activities of the department and asked the concerned officer to properly monitor the ongoing works.	

The meeting then ended with vote of thanks from the Chair.

E-Signed
District Commissioner,
Dhubri

Memo No.- TND-27/24/2023-T&D-DBB/ (A) Dated Dhubri the __ /09/2024.

Copy to:

1. The Principal Secretary to the Govt. of Assam, T&D Department, for kind information.
2. The Secretary to the Chief Minister, Assam, Assam Secretariat, Dispur, for kind information.
3. The Commissioner, Lower Assam Division, Pan Bazar, Guwahati For kind information.
4. The Director (DCP), T & D Department, Assam Sectt(c),F- Block ,Dispur, Guwahati-6 for kind information.
5. The DIO, NIC, Dhubri. He is requested to upload the minutes in the District website.
6. All members of District Development Committee, Dhubri for information and necessary action.

Signed by
Dibakar Nath
District Commissioner,
Date: 16-09-2024 19:15:27
Dhubri

Sl.	Admin. Dept	Name of Scheme/Implementation Agency		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
		117	RIDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		118	GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		119	Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		120	JJM (PWSS)	CSS	0.00	0.00	NA	NA	1758915413	214434955	1758915413	214434955	1973350368	1758915413 (100%)	214434955 (100%)	NA	Updated in IMIS		
16	PHED	121	JJM (School & AWC)	CSS	0.00	0.00	NA	-	102953499	16466858	102953499	16466858	119420357	102953499 (100%)	16466858 (100%)	0.00	Updated in IMIS		
		122	JJM (Support)	CSS	0.00	0.00	NA		36242049	4026802	36242049	4026802	40268851	36242049 (100%)	4026802 (100%)	0.00	Updated in IMIS		
		123	SBM-G	CSS	0.00	0.00	-	-	29538381	3282042	29538381	3282042	32820423	7510410 (25%)	834490 (25%)	0.00	CM Dashboard submitted		
17	Labour	124	PMSYM		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		125	e-Shram		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
18	WMD Deptt.	126	MSDP	CS	5476.84	608.538	5476.84	608.538	5476.84	608.538	5290.21114	71.20	5361.41114	5290.21114	71.20	Do			
19	W/R Deptt	127	SOPD-G	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		128	SOPD-FDR	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		129	RIDF	SS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		130	SDMF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		131	SDRF	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		132	FLOOD MANAGEMENT & BORDER	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20	Health	133	National Health Mission	CSS	0	0	0	0	ROP (2024-25) not received Yet		270.74		97.78	0		172.96			
		134	SU-Swasthyare Samridhi	State	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	Scheme not available at Dhubri district	
		135	PM-ABHIM	CS	0	0	0	0	0	0	0.00	0	0.00	0	0	0.00	0.00	Scheme available but fund utilized from state HQ	
20	Health	136	Wage Compansation Scheme for PW of Tea garden	State	0	0	0	13.93	0	0	0.00	0	0.19	0	13.74 (98%)	13.74			
		137	National Ayush Mission	CSS	0	0	0	0	ROP (2024-25) not received Yet	0	0.00		0.00	0		0			
		138	Aspirational District Fund (CSR)	EAP	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	No fund received under this scheme yet by this office	
		139	Aspirational District Fund (NITI Ayog))	CS	0	0	0	0	0	0	0	0	0.00	0	0	0	0	No fund received under this scheme yet by this office	
		140	15th Finance Fund	CS	0	0	107.87	0	0	0	0	0	0	107.87	0	0	0		
		141	Human Resource in Health & Medical Education	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district	
		142	Tertiary Care Programme	CSS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme not available at Dhubri district	
		143	Pradhan Mantri Jana Arogya Yojana (PMJAY)	CS	0	0	0	0	0	0	0	0	0	0.00	0	0	0	Scheme available but fund utilized from state HQ	

Sl.	Admin. Dept	Name of Scheme/Implementation Agency		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
21	Sports & Youth Welfare Deptt.	144	CMSCUY	SS						3.8		3.2	0.60		300.00	1.27	
		145	Khel Maharan	SS						183.5		181.19984					
		146	Khelo India	CS						1.00		1.00					1.00
22	Skill Development	147	PLSDTP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	PWD (ROAD)	148	PMGSY	NA	NA	NA	NA	NA	195.74	NA	195.74	NA	0	NA	NA	NA	NA
		149	SOPD-G	NA	NA	NA	NA	NA	NA	20.03	NA	20.03	3361.856	NA	NA	YES	
		150	SOPD-FDR	NA	NA	NA	NA	NA	NA	0	NA	0	NA	NA	NA	YES	
		151	RIDF	NA	NA	NA	NA	NA	NA	173.6	43.46	173.6	43.46	NA	NA	YES	
		152	CRF	NA	NA	NA	NA	NA	NA	271.96	0	271.96	0	NA	NA	YES	
		153	SOPD-SIG PROJECT	NA	NA	NA	NA	NA	NA	0	0	0	96.56	NA	NA	YES	
		154	Mukhya Mantri Pakipath Nirman Achani	NA	NA	NA	NA	NA	NA	0	0	0	0	NA	NA	YES	
		155	Mukhya Mantri Path Nabikaran Achani	NA	NA	NA	NA	NA	NA	0	93.5	0	93.5	NA	NA	YES	
156	MMUPPNA-RIDF-XXVIII	NA	NA	NA	NA	NA	NA	NA	351.98	0	351.98	0	NA	NA	YES		

Monthly status of Fund Receipt and utilisation for the month of August/ 2024

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Slr Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CMA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for use (Rs in Crores)	Funds utilised till now Amount & % in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Construction of ROH & its approaches in replacement of Existing Level Crossing at Km 843.205 of NH-17(New)NH-31(Old) under Abhayapuri Construction Division in the state of Assam. (Job No. 17/AS/2021-22/236)	NA	CS	NA	NA	NA	NA	NA	NA	100%	NA	42.45	15.38%	NA	NA	NA	NA	NA	
2		Strengthening from Km 879000 to km 888000 (Total length - 9.096 km) on NH-47 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam. (Job No- 31/AS/2022-23/243)	NA	CS	NA	NA	NA	NA	NA	NA	100%	NA	11.54	25.75%	NA	NA	NA	NA	NA	
3		Construction of 4 lane Gauripur Bypass Starting from Km 852.560 of NH-31(Dumadoka Ph-II)and Terminating at Km 862.170 (Baladmar) via Khudimai Ph-I, Fulkumar, Charadings, Sajakuti, Coroman Ph-III and finally meeting at Km 852.170(New)NH-31(Old) in the State of Assam under EPC Mode. Job No.31/AS/2023-24/285.	NA	CS	NA	NA	NA	NA	NA	NA	100%	NA	421.15	0	NA	NA	NA	NA	NA	NA	1) Land acquisition is in progress under CALA Dhufri. 2) Tender works could not be started till 90% of land acquisition is completed.

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance & NA


 Executive Engineer, PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Administrative Department	Scheme Name				Reasons	Remarks if any			
Public Works NH & Building	Nil				Nil	NA			


 Executive Engineer, PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year


Annexure-C

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Public Works NH & Building	Construction of ROB & its approaches in replacement of Existing Level Crossing at Km 843.205 of NH-17(New)/NH-31(Old)* under Abhayapuri Construction Division in the state of Assam. (Job No. 17/AS/2021-22/235)	NIL				30.00%		
2		Strengthening from Km 879/000 to km 888/000 (Total length = 9.095 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam. (Job No- 31/AS/2022-23/243)	NIL				46.60%		
3		Construction of 4 lane Gauripur Bypass Starting from Km 852.560of NH-31(Dumardoha Pt-I)and Terminating at Km 862.170 (Baladmaraj) via. Khudimari Pt-II,Fukumari,Charadanga, Sajuakuti,Goramali Pt-III and finallymeeting at Km 862.170(New)/NH-31(Old) in the States Of Assamunder EPC Mode- Job No.31/AS/2023-24/266.	NIL						yes


 Executive Engineer PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Works	Construction of ROB & its approaches in replacement of Existing Level Crossing at Km 843.205 of NH-17(New)/NH-31(Old) under Abhayapuri Construction Division in the state of Assam. (Job No. 17/AS/2021-22/235).	NA					NIL				30.00%		
2	NH & Building	Strengthening from Km 879/000 to km 888/000 (Total length = 9.085 km) on NH-17 (old NH-31) during A.P. 2022-23 under Abhayapuri Construction Division, in the state of Assam. (Job No- 31/AS/2022-23/243)	NA					NIL				46.60%		
3	Public Works NH & Building	Construction of 4 lane Gauipur Bypass Starting from Km 852.560 of NH-31(Dumardoha Pt-II) and Terminating at Km 862.170 (Baladmara) via. Khudimari Pt-II, Fulkumari, Charaidanga, Sajuakuti, Geramari Pt-III and finally meeting at Km 862.170(New)/NH-31(Old) in the State of Assam under EPC Mode- Job No.31/AS/2023-24/265.	NA					NIL				0%		YES


 Executive Engineer PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri

Annexure - A

Monthly Status of Fund Receipt and utilisation for the month of March, 2024

For Schemes : Funds received.

Sl. No.	Admin. Deptt	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State EAP etc.	Opening Balance with CAN/SNA/Other s-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund Received in the year		Total fund available for Scheme	Funds utilised-till now amount & (% in bracket)		Amount for which UCS are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCS are pending as on date		Remarks
					Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share		Centre Share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare	CMSCUY		State						3.80 L		3.20 L	0.6 L		3.00 Cro.	1.27 L	Submitted			
2		Khel Maharan		State						18350000		18119984					Not Submitted			
3		Khelo India		CS							1.00 L		1.00 L			1.00 L	Not Submitted			

Annexure - B

Schemes for which on funds are received by the District/Council : For (Please visit the <https://www.indiabudget.gov.in/index.php> and concerned current and previous Ministry/Department website to know the list of Central Schemes of

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare	CMSCUY	Development of Play field	
2	Sports & Youth Welfare	Khel Maharan	Development of Grassroutth Level Talented Players	
3	Sports & Youth Welfare	Khelo India	Development of Sports in Village Level	

Physical progress of Works under different Schemes/Programmes/Projects across Department - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Wroks sanctioned in the current year	Progress of Current Year works/ Service-Categories number of works based on the stqage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sports & Youth Welfare	CMMSGUY	Nil							
2		Khel Maharan	Nil							
3		Khelo India	Nil							

Physical Progress of Wroks under different Schemes/ Projects across Department- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Numbrr of Works pending as on the last date of previous Financial Year	Number of Year delayed for completion -as on the last date of Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial Year- Categories wroks based on the stage of physical progress							
				Less than 1 yr.	>=1 to <3=Yrs.	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Sports & Youth Welfare	CMMSGUY	8 Nos.		Yes						Yes					

Monthly status of Fund receipt and utilization for the Month of July/2024


A. For Schemes: Funds received

Sl. No	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance/ With CNA / SNA/Others-As applicable		Opening Balance/ With the District/ Council/Others-As applicable		Current Year Allocation to District*		Fund received in the Current Year		Total Funds available for Scheme	Funds utilised- Amount till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year 17	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		of Previous Year	of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture ,Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	—

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/indcx.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Dhubri	NIL	NIL	NIL


 Assistant Director of Sericulture
 Dhubri

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No.	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Year

Sl. No.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to >=3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Sericulture, Dhubri	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Assistant Director of Sericulture
Dhubri

Monthly Status Of Fund Receipt And Utilisation For The Month Of July 2024

1. For Schemes, Funds received.

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	MMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Revised Distribution Sector Scheme (RDSS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2	Power (APDCL)	Assam Electronic Distribution System Enhancement Project (Funded by AIB)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Electrification of AWC (under SOPD scheme)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Assistant General Manager (Project)
Union District, APDCL (LAR)

Answer-3

3. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	These are Central Govt. schemes and the funds are managed and handled at the Headquarter Guwahati office.
2		Assam Electricity Distribution System Enhancement Project (funded by AIB)	
3		Electrification of AWC (under SOPD scheme)	SOPD scheme funds are managed and handled at the Headquarter Guwahati office.


Assistant General Manager (Project)
Dhubri District, APDCL (LAR)
(Project)
APDCL (LAR), Dhubri

Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Current Year


Date: 21/06/2024

Sl. No.	Admin. Dept.	Name Of Scheme	Number Of Works Sanctioned In The Current Year	Progress Of Current Year Works/Services - Categorize Number Of Works Based On The Stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1		Revised Distribution Sector Scheme (RDSS)	HVDS works				44%			Pole erection, conductor stringing & DTR installation works at site are going on.
			AB Cable conversion of LT network		98%					LT line conversion works going on.
2	Power (APDCL)	Assam Electricity Distribution System Enhancement Project (funded by AIB)	Kathuli (Kaziranga)				37%			Construction works is on halt due to water logging.
			Naniganj (Lutapar)			52%				33 KV Line, Switchyard works, S/S boundary wall & approach road construction going on.
			Gauripur			64%				33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Dharanishala		76%					33 KV Line, Switchyard works & S/S boundary wall construction going on.
			Chagula (Kaimor)				48%			33 KV Line, Switchyard work & S/S boundary wall construction going on.
			HVDS works			68%				Pole erection, conductor stringing & DTR installation works at site are going on.
3		Electrification of AWC/LPS (under SOPD scheme)	216 nos.	100%					Works completed.	


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)
 Asstt. General Manager
 (Project)
 APDCL (LAR), Dhubri


Physical Progress Of Works Under Different Schemes/Programmes/Projects Across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name Of Scheme	Total Number Of Works Pending As On The Last Date Of Previous Financial Year	Number Of Years Delayed For Completion - as on the last date of last financial year - Categorise Works Based On The Delay In Completion.					Progress Of Pending Works Of Previous Years - pending as on the last date of last financial year - Categorise Works Based On The Stage of Physical Progress					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Power (APDCL)	DDUGJY-New	Nil					Nil							Completed
2		Saubhagya	Nil					Nil							Completed
3		Electrification of AWC & PS (under SOPD scheme)	Nil					Nil							Completed


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)
 Asst. General Manager
 (Project)
 APDCL (LAR) Dhubri

Scheme Wise Details Of Ongoing Projects Under APDCL For The Month Of July 2024

Sl. No.	Department	Name Of Scheme	Type Of Work	Name Of Contractor	Date Of Commencement	Completion Date As Per Work Order	Parameters Sanctioned	Work Order Amount	Financial Progress	Payment Done	Physical Progress
1	Power (APDCL)	Revamped Distribution Sector Scheme (RDSS)	HVDS works	M/s Hemen Deka, Guwahati	23.01.2023	January 2025	33 KV Recanductoring = 18 Km; 11 KV New Line = 259.55 Km; 11 KV Recanductoring = 122.85 Km; 100 KVA New DTR = 74 nos.; 63 KVA New DTR = 117 nos.; 25 KVA New DTR = 46 nos.	57,956 Cr.	32.96 Cr.	4.10 Cr.	44%
2			LT works	M/s Laser Power & Infra Pvt. Ltd.	06.01.2023	March 2024 (Extended)	3-Phase AB Cable conversion = 210.82 Km; 3-Phase AB Cable conversion = 445.40 Km	39,383 Cr.	37.54 Cr.	22.19 Cr.	96%
3		Assam Electricity Distribution System Enhancement Project (funded by A&B)	Construction of 33/11 KV Sub-Station, 33 KV & 11 KV Lines	M/s Cabcon India Pvt. Ltd., Kolkata	19.10.2023	January 2025	33/11 KV S/S = 5 nos.; 33 KV New Line = 94.38 Km; 11 KV New Line = 78.0 Km	89,468 Cr.	49.94 Cr.	25.89 Cr.	55%
4			HVDS works	M/s Enn Air Poles	11.03.2023	May 2025	11 KV New Bare Conductor Line = 22.86 Km; 11 KV Covered Conductor Line = 18.67 Km; 100 KVA New DTR = 31 nos.; 63 KVA New DTR = 45 nos.; 25 KVA New DTR = 5 nos.; 3-Phase LT AB Cable New Line = 11.47 Km	25,947 Cr.	21.13 Cr.	14.11 Cr.	58%
5			Electrification of AWC/PS (under SOPD scheme)	Electrification of AWC/PS by installing Solar Power Plant with battery	M/s Sarved Energy Systems Pvt. Ltd., Pune	11.06.2023	September 2023	1 KW Off grid solar power plant with battery = 81 nos.	1,052 Cr.	1,052 Cr.	0.9468 Cr.	100%
			M/s McCrank Industries, Haryana	22.02.2024	June 2024	1 KW Off grid solar power plant with battery = 85 nos.	1,383 Cr.	Nil	Nil	300%	
			M/s Shaari Enterprise, Haryana	15.03.2024	July 2024	1 KW Off grid solar power plant with battery = 50 nos.	0,649 Cr.	0,649	Nil	100%	


 Assistant General Manager (Project)
 Dhubri District, APDCL (LAR)
 Asstt. General Manager
 (Project)
 APDCL (LAR), Dhubri

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July, Year 2024...

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Cooperation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.indiaudget.gov.in/index.php> and concerned Ministry / Department website: to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-operation	Nil	Nil	-
2				

[Signature]
 Dist. Deputy Registrar
 Co-op. Societies, District

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Co-operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Dist. Deputy Registrar
 of Co-op. Societies, District
 28/12/24

Annexure - C

Physical Progress of works under different schemes/ Programmes/ projects across Department- of current year

S No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorie number of works based on the stage of physical progress					Remarks
			100%	75-99%	50-74%	25-49%	1-25%		Not Started
		RDP Work						
	NHM	Construction of Model Hosptla. at Rayyadaha under Gooogangj BPHC in Dhulri district.	100					Completed and ended Over
		FC KV work						
	NHM	Koman Buildingless SC		90%				
	NHM	RPHU Dharmasala		75%				
		PM ABHM work						
	NHM	RPHU Chapar	100%					Completed and ended Over
	NHM	RPHU Gooogangj		85%				
		PM ABHM work of Buildingless SC						
	NHM	Koman II SC			65%			
	NHM	LCHAJANI			50			
	NHM	Moya I SE			50			
	NHM	POKALAGI III					75%	
	NHM	Bhaterkanda						Not Started Alternate Site at Suwapana, Proposal sent for Elevated structure
	NHM	Cloudkanchar						Not Started Alternate Site at Gunpara, Proposal sent for Elevated structure
	NHM	Choutara						Not Started Proposed for elevated structure
	NHM	Maspada					20%	
	NHM	Potakata						Not Started Alternate land provided at Nayapani.wa on 20-08-2024
	NHM	Pub sahndhubasa		80%				
	NHM	Saidhara						Not Started Proposed for elevated structure
	NHM	CHIRGHAT	100					

Annexure- C

Physical Progress of works under different scheme/ Programme/ projects across Department- of Current year

S.No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	JALIKURA					25%		
	NHM	SOLIMARI SC (Kolobari)		80					
	NHM	Jamachar s/c						Not Started	Proposed for elevated structure
	NHM	Airoyongla						Not Started	Alternate Site at Andamari Kalachor. W.O not received
	NHM	Bidyapara Bhatigaon						Not Started	Alternate Site at Buhinchar. W.O not received
	NHM	Silghagra				30%			
	NHM	soulmani SC			65%				
	NHM	Tisterpar				25%			Low lying
	NHM	Fasatpu					2%		just Started
	NHM	Hatipota					10%		
	NHM	Howdarfari					22%		
	NHM	Kalipara		85%					
	NHM	Katholipara SC (Sanmukit)					30%		
	NHM	Masamerajga				45%			
	NHM	BIDYAPARA PT.						Not Started	Alternate land provided at Masipara (Aspirational Block) on 20-08-2024
	NHM	Charbhasani					35%		
	NHM	Dubirpar					20%		
	NHM	Moxirchar						Not Started	Alternate land provided at Belluraga (Aspirational Block) on 20-08-2024
	NHM	Reserverchar						Not Started	Local issue/ GP President provide assurance for alternate Land after the rainy season

Annexure-C

Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

S No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Currant Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Major Char					5%		
	NHM	Bakadmarā s/c/ Balajan						Not Started	Alternate land provided at B.N Charali on 20-08-2024
	NHM	Talbandachar SC						Not Started	Proposed for elevated structure
	NHM	Jamadarhat s/c					30%		
	NHM	Kateralgā s/c					35%		
	NHM	Mohorichar s/c					40%		
	NHM	Mutlakhowā iii s/c					40%		
	NHM	Mutlakhowā at II SC (Aisarnar)					15%		
	NHM	natiner algā s/c					30%		
	NHM	Podmēalgā I SC					45%		
	NHM	River block iii s/c						Not started	Proposed for elevated structure
	NHM	sarsā s/c						Not Started	Alternate land provided at Mathakala on 20-08-2024
	NHM	Khudimari					50%		
	NHM	Borocharaikhola					30%		Contractor asked to initiate the mobilization
	NHM	Pokalagi SC						15%	
	NHM	Durahati SC						Not Started	Not started feasibility report send to the Circle Office
		ECRP-II work							
	NHM	Establishing 20 bedded wards closer to the CHCs under ECRP II at Chapoi BPHC in Dhubri district	08-05-2022	100%					Completed and Handled Over
		ECRP-II work 6 bedded ward							
	NHM	Mayachar SC						15%	
	NHM	Nampur MPHC						15%	
	NHM	Sagongram SHC					30%		

Annexure-C

Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

S.No.	Admin Dept	Number of Works Sactioned in the current year	Progress of Current Year works/ Services- categorisa number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Ranigang PHC					25%		
	NHM	Karakata Pl. V SC						Not Started	Asked MD to cancelled the work as there is no land available
	NHM	Handamar SC						Not Started	Asked MD to cancelled the work as there is no land available
	NHM	Dhaindama SC					25%		
	NHM	Kazakata pl IV SC					25%		
	NHM	Murabari SC				45%			
	NHM	Borkanda					15%		
	NHM	Kurshamari SC					1%		Contractor mobilizing materials
	NHM	Baterhat SD		75%					
	NHM	Satrasal MPHC		80%					
	NHM	Ranpali V		75%					
	NHM	South Raipur SC (Shifted to Pratappang due to land issue)						Not Started	Asked MD to cancelled the work as there is no land
	NHM	Sukhatikshara SC (Shifted to Borachoraiakhola)			60%				
	NHM	Gharaldanga SC			65%				
	NHM	RANGAMATI MPHC			62%				
	NHM	SAUKOCHA SHC			65%				
	NHM	Folimari SC			65%				
	NHM	Santoshpur SC			65%				
	NHM	Noonmah SC		85%					
	NHM	Nowaraha SC							Asked MD to cancelled the work as there is no land available
	NHM	Dharmasala PHC							Asked MD to cancelled the work as there is Duplcity

Annexure - C

Physical Progress of works under different scheme/ Programme/ projects across Department- of current year

S No.	Admin Dept	Number of Works Sectioned in the current year	Progress of Current Year works/ Services- categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	NHM	Geraman MPHC							Asked MD to cancelled the work as there is no land available
	NHM	Jhaleraiga SC							Asked MD to cancelled the work as there is no land available
	NHM	Suarpar SC						Not Started	Local issue arise as contractor was din to start the work
	NHM	Baladimara SC (Dharamsala BPHC)			60%				
	NHM	Gaspura			50%				
	NHM	Kacharihat PHC			60%				
	NHAA	Kanuri SC						Not Started	
	NHM	Borbhangri SD			50%				
	NHM	Dhapithapi MPHC			60%				
	NHM	Dumardaha MPHC			64%				
	NHM	Bimachara SC			60%				
	NHM	Borograpar S			62%				
	NHM	Bispedai SC			50%				
	NHM	Kanandanga SC			65%				
	NHM	Pagkhat SC			60%				
	NHM	Rakhulpel SC			60%				
	NHM	Kushbari SC							Asked MD to cancelled the work as the sub Center building is eroded

A. For Schemes: funds received

2	3	4	1	SL No.	
Soil Conservation			2	Admin. Dept.	
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3	Name of Scheme (+imple- mentation Agency	
----	----	As-83	4	PFMS Code & SLS Code	
State Share	Central Share & State Share		5	Category CS/CSS/State/EAP etc.	
----	----	82.309653	6	Central Share	Opening Balance with CAN/SNA/Others as applicable
----	----	9.145517	7	State Share	
----	----	----	8	Central Share	Opening balance with the District /Council/Others as applicable
----	----	----	9	State Share	
----	----	----	10	Central Share	Current year Allocation to District
----	----	----	11	State Share	
----	----	0	12	Central Share	Fund received in the Current year
----	----	0	13	State Share	
----	----	91.45517	14	Total funds available for Scheme	
----	----	21.2637	15	Central Share	Funds utilised till now Amount & (% in Bracket)
----	----	2.36	16	State Share	
----	----	91.45517	17	Amount for which Ucs are pending at the end of previous year	
----	----	----	18	Utilisation Certificate submitted against total available funds for the current year	
----	----	67.82517	19	Of Previous Year	Amount for which Ucs are pending as on date
----	----	0	20	Of Current year	
			21	Remarks	

Submitted.



Project Manager, WDC-PMKSY 2.0, Dibruti

Divisional Officer
&
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Plantation at village Rowa Pt-I		
2		Plantation at village Burimari		
3		Plantation at village Jhagra Pt-I		
4		Plantation at village Jhagra Pt-III		
5		Plantation at village Kasuarkas Pt-II		
6		Plantation at village Borbila Pt-II		
7		Plantation at village Madhusoulmari Pt-II		
8		Plantation at village Tiamari Pt-II		
9		Boulder Pitching Work at Rowamari Garojhara under RIDF-XXX during 2024-25		
10		Boulder Pitching Work at Rowmari Smashan Ghat under RIDF-XXX during 2024-25		
11		Construction of Agri Bund Vill. : Rowmari Pt II under SOPD-Ga during 2024-25		
12		Construction of Agri Bund Vill. : Kurshakati under SOPD-Ga during 2024-25		

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	---	7 Nos.	1 No.	---	---	---	Due to flood situation of project areas no any progress of Departmental works for last 2 months
2		RIDF	1 No.	---	---	---	1 No.	---	---	
3		SOPD-G	Nil							

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D**Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	8 Nos. (WDC-PMKSY 2.0)	8 no.	Nil	Nil	Nil	Nil	Nil	Nil	7 Nos.	1 No.	Nil	Nil	Nil
2		1 No. RIDF	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Dhubri
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Govt. of Assam
Office of the Assistant Controller of Legal Metrology, Dhubri

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July, Year..2024-25

A. For Schemes: Funds received.


S.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSI/State/EAP etc.	Opening Balance With CHA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
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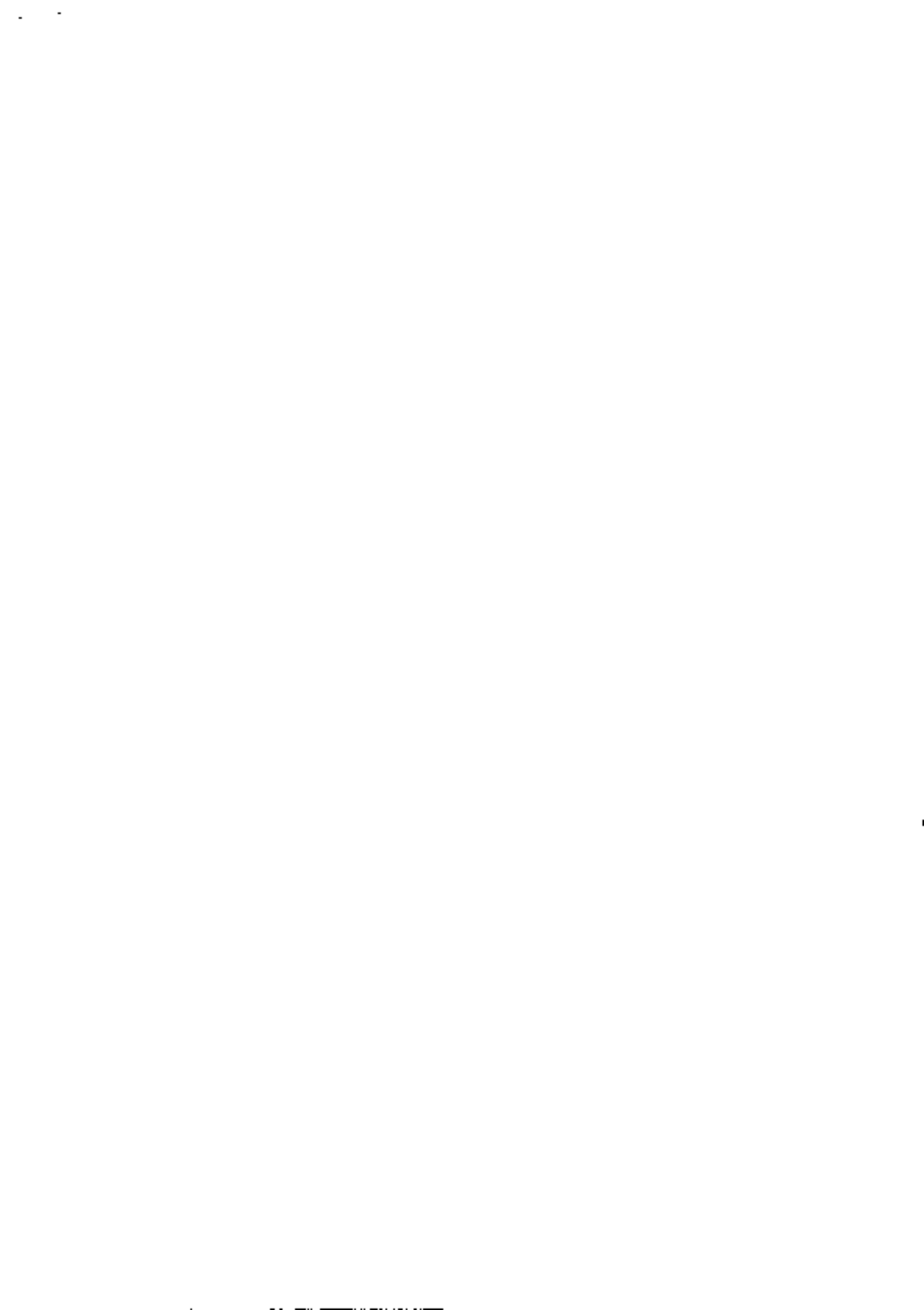
* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.


 Assistant Controller
 Legal Metrology, Dhubri

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Legal metrology, Dhubri	Verification fees JulyRs:- 1,14,430.00		4 no. Prosecution case have been registered for violation of Legal metrology, Act & rule


Signature of D.D.O.
Assistant Controller
Legal Metrology, Dhubri



Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
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Assistant Controller
Legal Metrology, Dhubri

Monthly Status of fund receipt and utilisation for the month of July Year 2024 under PWD Dhubri District Territorial Building Division, Dhubri

A. For schemes : Funds received

Sl No	Admin. Dept	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSSE/SE/SA/EP etc	Opening Balance with CANISNA/Others as applicable		Opening Balance with the District /Coerck/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now (amount & (% in bracket))		Amount for which LC's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which LC's are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	---	---	---	---	---	---	---	29.90455 (L)	---	29.90455 (L)	193.55	---	29.90455 (L)	---	29.90455 (L) (100%)	---	---	---

Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri

31/8/24

B. Schemes for which no funds are received by the District/Council - For (please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year) under PWD Dhubri District Territorial Building Division, Dhubri

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	JUDICIAL	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	—	1) Work is in progress (95%) 2) Delay in starting due to delay in possession of site. 3) Delay due to Covid-19 Hindrance 4) Non receive of payment in time hampers progress 5) Part of tiles work, out side drain apron, development of car parking and electrical works are going on.
2	6th Assam State Finance Commission	Construction/Improvement of Town Hall under 6th Assam State Financial commission (at Bilaspada Town Hall)	—	1) The allotted work completed 2) The work Financial head shifted to 6th ASFC from 5th ASFC. 3) Additional fund allotment required to complete the project to make the Town hall functional 4) Working estimate will be sent within the scope of sanctioned amount as per letter No. CEB/T/TB-VIII/04/2023/19 Dated 18-07-2024 from CE. 5) Addl. estimate will be prepared for sanctioned to make the project complete and functional. 6) Present physical progress - 55%
3	Signature Project	Estimate for proposed construction of ISBT at Bilaspada, Dhubri, Assam under Signature Project for the year 2015-19 (Balance work)	—	1) Work is in progress (60%) 2) Block A - Basement slab, GF, 1st floor and 2nd floor slab completed. Brick and plastering work of GF, FF & 2nd floor completed. Block B- 1st & 2nd floor slab completed. Brick work is going on 3) Bill CC-1 dated 13-10-23 for Rs. 105.87107 (L) sent to the CE out of which Rs. 47.64198 (L) 4) Bill CC-II for Rs. 141.67832 (L) sent to CEPWD(B) out of which Rs. 63.75524(L)
4	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	—	1) Work is in progress (85%) 2) Roofing of class room completed, painting work going on. 3) Minor work of kitchen is going on. 4) Boundary wall completed. 5) Bill CC-II for Rs. 24.88289 (L) sent to the CE PWD on 7-3-2024
5	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly(2022/4) (Govt. Industrial Training Institute, South Salmara)	FOC received	1) Work is in progress. (95%) 2) Civil work almost completed 3) Electrical works is going on.
6	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No. ITI-Poly(2022/4)(Govt. Industrial Training Institute, South Salmara)	FOC not received	1) Work is in progress (95%) 2) Bill CC-II for Rs. 118.51709 (L) sent to CE PWD(B)

for
Executive Engineer, PWD
Dhubri District Territorial Building
Division, Dhubri
3 P. 2024
18/12/2024

Physical Progress of works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments for current year

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Judicial	Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18	NIL		1				
2	Higher Education	Secondary Education Infrastructure Development Grant to the Colleges during the year 2018-19 *Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Satsia District Dhubri, Assam	NIL		1				
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Sāchar in Cachar District/ at North Lakhimpur in Lakhimpur District)* Package No. PKG-1 (at Bilasipara in Dhubri District)	NIL		1				
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Bilasipara, Dhubri	NIL		1				
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Halakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Golakganj, Dhubri	NIL		1				
6	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Coachbehar under ACA 2016-17 CAD.271/2016/19,dtd 27.01.2017	NIL			1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Gotipara in Dhubri District) Revised AA No. NRHWC-CW/MISC/14/1742/13/27420 Date 16-1-2014	NIL		1				
8	Do	Construction of 100 Beded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work)	NIL				1		

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	26-49%	1-25%	Not Started
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Tilpara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL	1					
10	Do	Construction of Model Residential School at Dhubri (Golakganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019	NIL		1				
11	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golakganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/St-Govt/Comes/3/2009/Pt-II/2689 Dt 15-12-2012	NIL		1				
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)	NIL	1					
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Hadurhat Dhammasala Higher Secondary School campus under Gaunipur Block in Dhubri District	NIL		1				
14	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School , Dhubri	NIL			1			
15	Do	RUSA New Model Degree College at Majralga Pt-II under RUSA 2.0 in Dhubri District Pkg No. NMC-04	NIL		1				
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhowa)	NIL					1	
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund	NIL		1				
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)	NIL			1			
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)	NIL			1			

Sl no	Admin. Deptt.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/Service-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charadeo, Dhubri, Dibrugarh, Hailekandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC	NIL				1		
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom , Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.	NIL		1				
22	Jail Department	Construction of Jailer's Quarter at District Jail,Dhubri	NIL			1			
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri	NIL						1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)	NIL		1				
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No./ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)	NIL		1				
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Bulding of DIET , Dhubri, Golakganj	NIL		1				
Total					2	15	5	2	1


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
 3.8.2024

Physical progress for works under different schemes/Programmes/Projects under PWD Dhubri District Territorial Building Division, Dhubri across Departments of previous years

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Judicial	JUDICIAL Construction of Judicial Court Building at Dhubri, Assam RCC framed structure (Provision of G+5) 2017-18				1				1					
2	Secondary Education	Infrastructure Development Grant to the Colleges during the year 2018-19 "Construction of UGC Pattern Digital Library, Class Room, Principal Room, Office Room and attached with Sanitation (G+1) of Hamidabad College, Salsia District Dhubri, Assam				1				1					
3	Higher Education	Establishment of Govt Law Colleges in 10 places of Assam (at Bilasipara in Dhubri District/at Tihu in Nalbari District/at Rangia in Kamrup (R.) District/ at Raha in Nagaon District/ at Diphu in Karbi Anglon District/ at Jorhat District /at Melengiyal in Dibrugarh District/ at Tezpur in Sonitpur District/ at Silchar in Cachar District/ at North Lakhimpur in Lakhimpur District)" Package No. PKG-1 (at Bilasipara in Dhubri District)		1						1					
4	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimgan, Hallakandi, Chenga, Batadraba, Jaleswar, Margaldol, Golakganj and Bilasipara) at Bilasipara, Dhubri		1						1					
5	Do	Construction of 09(Nine) Nos of New Model Women College in the State of Assam. (Sonai, Karimgan, Hallakandi, Chenga, Batadraba, Jaleswar, Margaldol, Golakganj and Bilasipara) at Golakganj, Dhubri		1						1					
6	CULTURAL AFFAIRS	Protection,preservation and Development of Sri Sri Madhupur Satra Cochinbehar under ACA 2016-17 CAD.27.1/2016/19,dtd.27.01.2017				1						1			
7	NHM	Construction of New PHC Building (Assam Type) at various places of Assam under NRHM (PHC Building at Golipara in Dhubri District) Revised AA No. NRHM/C- CW/MISC/14/1742/13/27420 Date 16-1-2014						1			1				

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year-Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started	
8	Do	Construction of 100 Bedded Maternity Child Health wing with quarter at Dhubri Civil Hospital, Dhubri under NHM for the year 2012-13.(Balance Work) A.A No. NRHA/C-CW/MCH/Dhubri/2662/15/53055 Date 22-9-2015			1							1			
9	MSDP (12 Five Year Plan)	Construction of Model Residential School at Bilasipara (Titapara) under MSDP (12th Five Year Plan) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019				1				1					
10	Do	Construction of Model Residential School at Dhubri (Golokganj) PKG-MRS-11 WMD.18012/2/2018-WMD(Part-I) /94 Date 7-3-2019				1					1				
11	Higher Education	RMSA Construction of Girls Hostel at Mahesh Chandra Academy (Dumurdaha) campus under Golokganj Block in Dhubri District under RMSA Assam (Group No-26) RMSA/G-H/Si-Govt/Cames/3/2009/Pt-II/2889 Dt 15-12-2012					1					1			
12	Do	Construction of Girls Hostel at Mahesh Chandra Academy campus under Rupshi Pt Block in Dhubri District under RMSA (Balance work)								1					
13	Do	Construction of Kasturba Gandhi Balika Vidyalaya (Type-IV) under Samagra Shiksha Assam at Hadurhat Dharmasala Higher Secondary School campus under Gauripur Block in Dhubri District			1							1			
14	Do	RIDF Augmentation of existing infrastructure in Sapatgram Amalgamated Academy H.S.School , Dhubri			1								1		
15	Do	RUSA New Model Degree College at Majralga Pt-II under RUSA 2.0 in Dhubri District Ptg No. NMC-04			1							1			
16	Border Protection & Dev.	BADP Construction of Indo-Bangladesh Border gate in Dhubri District (At Bishkhawa)				1									1

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year- Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of Physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	26-49%	1-25%	Not started
17	Transformation & Dev.	UNTIED FUND Infrastructure Development of Cultural Tourism Centre near Madhupur Satra under Untied Fund				1				1				
18	PW(B&NH) Department	6th Assam State F.C Construction/Improvement of Town Hall under 5th Assam State Financial commission (at Bilasipara Town Hall)				1					1			
19	SIGNATURE PROJECT	SIGNATURE PROJECT Estimate for proposed construction of ISBT at Bilasipara, Dhubri, Assam under Signature Project for the year 2018-19 (Balance work)									1			
20	SCIENCE & TECHNOLOGY	Construction of Eleven (11) Nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts Package No. GMC-11 Nos DSC		1									1	
21	State Tea Tribes Welfare	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Chapar T.E. in Dhubri District.		1						1				
22	Jail Department	Construction of Jailor's Quarter at District Jail,Dhubri			1						1			
23	Do	Construction of Double Storied Additional Barrack (1st Floor Assam Type) at District Jail, Dhubri			1									1
24	Special Assistance to States for Capital Investment	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI /Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/4) (Govt. Industrial Training Institute, South Salmara)		1							1			
25	Do	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A)(Package No. ITI-Poly/2022/4)(Govt. Industrial Training Institute, South Salmara)		1							1			

Sl No	Admin. Deptt.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion-as on the last date of last Financial year- Categories works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year- categories works based on the stage of Physical progress						
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 yrs to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
26	Directorate of SCERT, Assam	Repairing and Renovation of Old Building of DIET, Dhubri, Golakganj	1							1					
Total			26	10	6	5	2	23	2	15	5	2	1	1	

Note : 1 no work completed without time over run & 2 nos works are under progress within the allotted time.


 Executive Engineer, PWD
 Dhubri District Territorial Building
 Division, Dhubri
 3.1.2024

Monthly status of Fund receipt and utilisation for the Month of July, Year 2024...

A. For Schemes: Funds received.


S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in tracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
1	2	3	4	5																	
NIL																					

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/india_pbc, and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NIL		
2				


 Asst. Director of Employment
 District Employment Exchange
 Dhule.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			NIL							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			

Monthly status of Fund receipt and utilisation for the month of July Year 2024.

A: For Schemes : Funds received. (Rs. in Lakh)

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable.		Opening Balance with the District / Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in brackets)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Public Works Roads Department, Bilasipara Civil Sub-Division Territorial Road Division	MMUPPNA		CS/ State	-	-	-	-	-	-	959.19270			221.73723 (23.11%)			221.73723				
2		RIDF		CS/ State	-	-	-	-	-	-	191.34900						0.00000			Bill Pending due to AA validity failed.	
3		CRF/ CSS		CS	-	-	-	-	-	-	57.55673				57.55673 (100%)			57.55673		NIL	
4		MMPPNA		State	-	-	-	-	-	-		825.25960				825.25960 (100%)			825.25960		NIL
5		MMPNA		State	-	-	-	-	-	-		113.46552				113.46552 (100%)			113.46552		NIL
6		MMNPPNA		State	-	-	-	-	-	-		300.00000				-			-		NIL
7		SOPD-G		State	-	-	-	-	-	-		522.87372				28.84163 (5.51%)			28.84163		Bill Pending due to AA validity failed

* * will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Accounts Officer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

Executive Engineer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

Annexure -B

B. Schemes for which no funds are received by the District /Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL

Accounts Officer, PWD
Bilaspur Civil Sub-Division Territorial Road Division
Bilaspur

Executive Engineer, PWD
Bilaspur Civil Sub-Division Territorial Road Division
Bilaspur


Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-categories number of works based on						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	Mukhya Mantrir Path Nabikaran Aachari (2022-23)	20	8	3	3	1	2	3	Completed=7
2	PWRD	Mukhya Mantrir Pakipath Nirman Aachari(2022-23)	42	-	13	14	9	3	3	
3	PWRD	Mukhya Mantrir Unnata Pakipath Nirman Aachari(2022-23)	4	-	-	1	2	1	-	
4	PWRD	Mukhya Mantrir Path Nabikaran Aachari (2023-24)	4	-	-	-	-	-	8	
5	PWRD	Mukhya Mantrir Pakipath Nirman Aachari(2023-24)	7	-	-	-	-	-	21	
6	PWRD	Mukhya Mantrir Unnata Pakipath Nirman Aachari(2023-24)	3	-	-	-	-	-	4	
7	PWRD	Mukhya Mantrir Nagara Pakipath Nirman Aachari(2023-24)	16	-	-	-	-	3	13	


 Executive Engineer, PWD
 Bilasipara Civil Sub-Division Territorial Road Division
 Bilasipara

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	SOPD(G) 2020-21	2		2					2					Ongoing-2
2	PWRD	SOPD(G) 2018-19	1		1						1				Ongoing-1
3	PWRD	Assam Darsan 2019-20	2		2					2					Ongoing-2
4	PWRD	PMGSY-III 2020-21	4		4				2	2					Completed-2 Ongoing-2


 Executive Engineer, PWD
 Bilaspur Civil Sub-Division
 Territorial Road Division

NO.	NO.	NIL	NO.	NO.	NO.
103	Share	750	0%		Category: (S) (A) (B) etc
0	0	0	0	0	Central Share
0	0	0	0	0	State Share
0	0	0	0	0	Central Share
0	0	0	0	0	State Share
0	0	0	0	0	Central Share
8340592.00	800000.00	0.00	4067283.00	11	State Share
0	0	0	0	12	Central Share
8340592.00	0	0.00	4067283.00	13	State Share
8340592.00	0	0.00	4067283.00	14	Total Funds available for Scheme
0	0	0	0	15	Central Share
8042712 B 36.43%	0	0%	100%	16	State Share
0	0	0	0	17	Amount for which Lic are pending at the end of previous year
0	0	0	0	18	Licenses Certificate submitted against total available funds for the current year
0	0	0	0	19	of previous year
0	0	0	0	20	of current year
0	0	0	0	21	

Monthly status of Fund receipt and utilization for the month of July/2024

Appendix A

Project Title		Fiscal Year		Project Agency		FISCAL YEAR	
Project Title		FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
ML	ML	ML	ML	ML	ML	ML	ML
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

ML = Major Line Item; CD = Concerned Agency; PMS = Public Finance Management System; SLS = State Linked Scheme-State Code


Divisional Forest Officer
4266 District Division



Attachment-8

For details of the scheme referred to by column 2, please visit <http://www.mahatenders.gov.in> (Note: please read carefully the eligibility/criteria/conditions available in issue file of Central Scheme of forest and grassland plots.)

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks (if any)
1	Orissa Forest Dept.	NIL	NIL	


 Divisional Forest Officer
 Orissa Division

Annexure-C

Physical Progress of Works under Different Schemes/Programmes/Projects across Departments of Current Year

Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						Rep. Started
		100%	75-99%	50-74%	25-49%	1-24%	Not Started	
3	4	5	6	7	8	9	10	11
WFO (50 ha Plantation at Tokrabandha)	1	100%	0	0	0	0	0	
APP-BC (Building)	0	0	0	0	0	0	0	
WFO (Road into Bridge at Salkocha and purchase of Generator, Office Furniture)	2	0	0	0	0	0	2	
ANPA | 1. Maintenance of 3.0 ha and 1.5 ha Nurseries at Nigam, 2. Construction of 1 Building at Chandardings.	3	100%	0	0	0	0	0	
Integrated Development of WFD	0	0	0	0	0	0	0	
Project Tiger	0	0	0	0	0	0	0	
Project Elephant	0	0	0	0	0	0	0	
National Afforestation	0	0	0	0	0	0	0	
Forest Fire Prevention &	0	0	0	0	0	0	0	
Management Action Plan for	0	0	0	0	0	0	0	


 Divisional Forest Officer
 Dhule District Division

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments-on Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress						
				Less than 1 Year	=1 to <3 years	=3 to <5 years	=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dhuli Forest Divn.	APFBC (Plantation)	0	0	0	0	0	0	0	0	0	0	0	0	0
2		APFBC (Building)	0	0	0	0	0	0	0	0	0	0	0	0	0
3		CAMPA	0	0	0	0	0	0	0	0	0	0	0	0	0
4		SCPD	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Integrated Development of Wild	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Project Tiger	0	0	0	0	0	0	0	0	0	0	0	0	0
7		Project Elephant	0	0	0	0	0	0	0	0	0	0	0	0	0
8		National Afforestation	0	0	0	0	0	0	0	0	0	0	0	0	0
9		Forest Fire Prevention &	0	0	0	0	0	0	0	0	0	0	0	0	0
10		Management Action Plan for	0	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Officer
 Dhuli Division

Annexure- A

Monthly status of Fund receipt and utilisation for the Month of Aug/ 2024.

A. For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks	
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development Deptt.	Supplymentary Nutrition Programme	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs.17357600.00/	Rs.4339400.00/	Rs.17357600.00/	Rs.4339400.00/	Rs. 21697000.00/	Rs.17357600.00/	Rs.4339400.00/	Nil	Nil	Nil	Nil	
2		POSHAN ABHIYAN	ASDB000 04932	cs & State	Nil	Nil	.....	.....	Rs5537700.00/	Rs.615300.00/	Rs5537700.00/	Rs.615300.00/	Rs.6153000.00/-	Nil	Nil	Nil	Nil	Nil	Nil	Fund Will be release Shortly.
3		Beti Bachao Beti Padhao	ASDB000 04932	CS	Nil.	Nil	Rs. 50,000.00	Rs. 0.00	Rs. 50,000.00	Rs. 0.00	Rs. 50,000.00	Rs. 50,000.00	Nil	Nil	Nil	Nil	Nil	
4		District Hub for Empowerment of women	ASDB000 04932	CS & State	Nil	Nil	Nil	Nil	Rs.3,3,5250.00	Rs. 37,250.00	Rs.3,3,5250.00	Rs. 37,250.00	Rs. 3,72,500.00	Rs. 3,72,500.00	Nil	Nil	Nil	Nil	
5		Model Anganwadi Centre (RIDF)	LS	Rs. 59,32,295.00/	Rs. 59,32,295.00/	Rs.12,16,370/- (20.5 %)	Nil	Nil	Nil	Nil	Remaining fund will be utilized after completion of construction work by the ALCCs

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/Css/ State/EA P etc.	Opening Balance with CAN / SNA/Others - as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	amount for which Ucs are pending as on date.		Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			of Previous Year	of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Model Anganwadi Centre (NIDA)	.....	LS	.....	.....	Rs. 3,51,45,668.00/-	.....	.....	.....	.....	.....	Rs. 3,51,45,668.00/-	Rs. 10575000/- (30.%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released after receiving UC from ALCCs.
7		Model Anganwadi Centre (RIDF)-II	.....	LS	.....	.....	Rs.4,52,15,610.00/-	.....	.....	.....	.....	.....	Rs.4,52,15,610.00/-	Rs. 16086150 (35.5%)	Nil	Nil	Nil	Nil	Nil	Reamining fund will be released after receiving UC from ALCCs.
8		Model Anganwadi Centre (SC & BC)	.....	LS	.....	.....	Rs.10082995.00/-	.....	.....	.....	.....	.....	Rs.10082995.00/-	Rs. 37,00,000/- (36.6%)	Nil	Nil	Nil	Nil	Nil	Remaining fund will be released after receiving UC from ALCC.
9		Nasha Mukht Bharat Abhiyaan	.....		.....	.....	Rs.163575.00/-	.....	.....	.....	.....	.....	Rs.163575.00/-	163525.00 (99.97%)	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Management System : SLS : State linked Scheme - State Code.


 i/c District Social Welfare Officer,
 Dhubri

B. Schemes for which no funds are received by the District :For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year)


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Women and Child Development Department, Dhubri	Nil	.....	.....


i/c, District Social welfare officer
Dhubri

ANNEXURE – C.

Physical Progress of Works under different Schemes/Programme/Projects across Department- of Current year.

Sl.No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year Works/Services-Categorise number of Works based on the stage of Physical Progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1-24 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (NIDA)	42 Nos.	10 Nos	13 Nos.	12 Nos.	4 Nos.	1 No.	2 Nos.	will be completed shortly.
2		Model Anganwadi Centre (SC & BC)	5 Nos.	....	....	3 Nos.	0	---	2 Nos	2 Nos. of ALCC notified and file under prossess for release of fund.
3		Model Anganwadi Centre (RIDF)- II	46 Nos.	.....	6 Nos.	22 Nos.	2 Nos	6 Nos.	10 Nos.	1)File under prossess for release of fund for 4 Nos. of ALCC. 2) Site change approval for 1 No. of sanction M. AWC not yet received from Diarectorate. 3) 3 nos. ALCC A/C Nos. not received. 4) 2 Nos. of construction Works not stared due to flood.


 /c, District Social Welfare Officer
 Dhubri

Annexure -D.

Physical Progress of Works under different Scheme / Programme / Projects across Department - of Previous Years


Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical Progress.						Remarks
				Less than 1 yr.	>= 1 to <3 yrs.	>= 3 to < 5 yrs.	> = 5	Total	100%	75-99%	50-74 %	25 - 49 %	1 - 25 %	Not Started	
1	Women and Child Development deptt. Dhubri	Model Anganwadi Centre (RIDF)	7 Nos.	7 Nos.	.....	.....	.....	7 Nos.	4 Nos.	1 No.	0	1 No.	1 No.	

i/c, District Social Welfare officer
Dhubri

As per 17.7.2019 till 31.3.2024

Admin. Dept	Name of Scheme(Implementation Agency)	Category CSC/SS/S tal/EAP etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the District Council/Others as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Remarks	
			Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
Annexure-A																
I) Sector : Social																
Higher Education	14	PM Schools for Rising India (PM-SHR)	CSS	Nil	Nil	Nil	Nil	989.64	109.90	112.67	12.519	975.443	67.63(69.32%)	7.39(58.42)	73.91	
	15	Rashtriya Uchchatar Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	16	RIDF-GLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	17	Aspirational District Programme	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	18	Aspirational District Programme	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	19	AAROHAN	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	20	Setting up of New Polytechnic	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
School Education	27	SSA-GLS	STATE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	28	Vidyanjali	STATE	Nil	Nil	Nil	Nil	4.1	0.46	4.1	0.46	0	Nil	Nil	Nil	
	29	PM-POSHAN	STATE	Nil	Nil	Nil	Nil	3695.9	399.54	822.702	91.418	Nil	822.75(100%)	91.41(100%)	235.18	
	30	Seva Shiksha Abhiyan (SSA)	CSS	Nil	Nil	Nil	Nil	23035.66	2589.51	1334.72	148.3	24112.00	1016.9(76%)	112.70(76%)	Nil	
	31	National Programme of Mid Day	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	32	Teacher Education	CSE	Nil	Nil	Nil	Nil	194.82	21.64	0	0	Nil	Nil	Nil	Nil	
	33	Support for Educational	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	34	Rashtriya Madhyamik Shiksha	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Finance & Accounts Officer
SSA, Dhule



20/08/2024
DPB, SSA, Dhule


District Mission Co-ordinator
SSA, Dhule

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Shiksha, Dhubri

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA								
1		ACR	114	0	0	0	0	12	102	1st instalment released on 07-08-2024 =08 Nov
2		Dilapidated ACR LP	26	0	0	0	0	1	25	1st instalment released on 07-08-2024 =11 Nov
3		Dilapidated ACR LP	9	0	0	0	0	0	9	1st instalment released on 07-08-2024 =03 Nov
4		Boys Toilet	15	0	0	0	0	0	15	1st instalment released on 07-08-2024 =04 Nov
5		Girls Toilet	9	0	0	0	0	0	9	1st instalment released on 07-08-2024 =01 Nov
6		Major Repair	3	0	0	0	0	0	3	1st instalment released on 07-08-2024 =03 Nov
7		Ramps and Handrails	24	0	0	0	0	0	24	1st instalment released on 07-08-2024 =03 Nov
8	Elementary Education	Solar Panel	1	0	0	0	0	0	1	Fund yet to be released from SMO
		TOTAL	201	0	0	0	0	13	188	


 District Project Engineer
 Samagra Shiksha, Dhubri


 District Mission Co Ordinator
 Samagra Shiksha, Dhubri

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SSA													
1	Elementary Education	Add. Class Room	43	42	1	0	0	43	0	42	0	0	1	0	Final Instalment released on 02-08-2024= 42 Nos., Technical Problem of SNA A/C of 1st instalment= 1 no.
2		Add. Class Room (Drap. LPS)	44	44	0	0	0	44	0	44	0	0	0	0	Final Instalment released on 02-08-2024= 44 Nos.
3		Add. Class Room (Drap. UPS)	17	17	0	0	0	17	0	17	0	0	0	0	Final Instalment released on 02-08-2024= 17 Nos.
4		Boys Toilet	3	0	3	0	0	3	0	0	0	0	3	0	Technical Problem of SNA A/C of 1st instalment = 3 nos.
5		Girls Toilet	7	0	7	0	0	7	0	0	0	0	7	0	Technical Problem of SNA A/C of 1st instalment = 7 nos.
6		Dys. F. Girls Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st instalment = 2nos.
7		Dys. F. Boys Toilet	2	0	2	0	0	2	0	0	0	0	2	0	Technical Problem of SNA A/C of 1st instalment = 2nos.
8		Major Repair	10	10	0	0	0	10	9	1	0	0	0	0	Final Instalment released on 02-08-2024= 2 Nos.
9		Boundary Wall	21	18	3	0	0	21	8	12	0	1	0	0	Final Instalment released on 02-08-2024= 18 Nos.
			RIDF												
10		Add. Class Room	70	68	2	0	0	70	46	0	11	7	6	0	Court Case= 2 Nos.
			219	199	20	0	0	219	63	116	11	8	21	0	

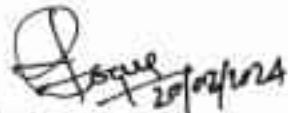

 District Project Engineer
 Samagra Shiksha, Dhubri


 District Mission Co Ordinator
 Samagra Shiksha, Dhubri

Monthly status of Fund receipt and utilisation for the month of August Year 2024

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		RMSA																			
1	Secondary Education	Add. Class Room							113.84		0.00		0.00	0.00			0.00		113.84		
2		Boys Toilet							0.00		0.00		0.00	0.00			0.00		0.00		
3		Science laboratory							398.45		0.00		0.00	0.00	0.00			0.00		398.45	
4		Lab equipment etc.							21.00		0.00		0.00	0.00	0.00			0.00		21.00	
5		Residential Quarter							239.50		0.00		0.00	0.00	0.00			0.00		239.50	
		TOTAL							778.79		0.00		0.00000	0.00			0.00		778.79		



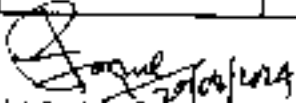
District Project Engineer
Samagra Shiksha, Dhubri

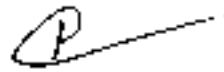


District Mission Co Ordinator
Samagra Shiksha, Dhubri

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Secondary Education	NI	NI	NI


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Siksha, Dhubri

As on 20-05-2024

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
		RMSA								
1	Secondary Education	Add. Class Room	6	0	0	0	0	0	6	Fund yet to be received
2		Boys Toilet	2	0	0	0	0	0	2	1st instalment released on 09-08-2024 = 1 No
3		Science laboratory	21	0	0	0	0	2	1st instalment released on 09-08-2024 = 15 Nos	
4		Lab Equipment (Sci Lab)	21	0	0	0	0	0	21	Fund yet to be received
5		Residential Quarter	4	0	0	0	0	0	4	Fund yet to be received
		TOTAL	54	0	0	0	0	2	52	

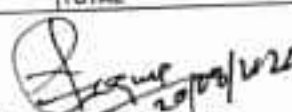

 District Project Engineer
 Samagra Shiksha, Dhubri


 District Mission Co Ordinator
 Samagra Shiksha, Dhubri

25-05-2024

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Secondary Education	RMSA													Fund not received- 3 nos. Duplcity with NESDS- 5 nos. Land issue- 5 nos., 2nd installment yet to be received- 4 nos.
		ACR	229	225	0	0	4	229	16	48	97	45	10	13	2nd installment yet to received from SMO- 3 nos.,
2		Integrated Science Laboratory	4	1	0	0	3	4	0	0	3	1	0	0	Final installment yet to be received- 2 nos.
3		Computer Laboratory	2	0	0	0	2	2	0	2	0	0	0	0	2nd installment yet to received from SMO- 3 nos.
4		Art/ craft & Culture room	10	7	0	0	3	10	0	2	6	2	0	0	2nd installment yet to received from SMO- 3 nos.
5		Library	4	1	0	0	3	4	0		3	1	0	0	Mismatch AC- 1 no., 2nd installment yet to be received - 1 no.
6		GIRLS' TOILET	4	2	2	0	0	4	2	1	0	0	1	0	Mismatch AC- 1 no., 2nd installment yet to be received-04 nos.
7		BOYS' TOILET	8	4	4	0	0	8	3	4	0	0	1	0	2nd installment yet to be received- 03 nos.
8		CWSN TOILET	3	0	3	0	0	3	0	3	0	0	0	0	Mismatch AC- 1 no.
9		RAMP	2	1	1	0	0	2	1	0	0	0	0	0	Final installment yet to be received
10		MAJOR REPAIR	10	4	6	0	0	10	0	6	4	0	0	0	Final installment yet to be received- 10 nos.
11		Boundary Wall	10	10	0	0	0	10	0	6	4	0	0	1	GHMC to be forward- 1 no.
12		Solar, KGEV	1	1	0	0	0	1	0	0	0	0	0	0	Work Order issued on dated 02-09-2023
13	KGEV-IV Girls' Hostel (Bishng)	1	1	0	0	0	1	0	0	1	0	0	0		
		TOTAL	268	257	16	0	15	268	22	72	118	49	13	14	


District Project Engineer
Samagra Shiksha, Dhubri


District Mission Co Ordinator
Samagra Shiksha, Dhubri

Annexure - A

Monthly status of Fund receipt and utilisation upto 10th August/ 2024


Sl No.	Admin. Dept.	Name of scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against the total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
2		SOPD-FDR	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
3		RIDF	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
4		SOMF	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
5		SDRF	Nil	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-	
6		Flood Mangement & Border	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	-


 Executive Engineer
 Dhubri W.R. Division
 Dhubri

Annexure - B

Schemes for which no funds are received by the District / Council

Sl. No.	Administrative Deptt.	Scheme name	Reasons	Remarks
1	Dhubri W.R. Division	Nil	Nil	Nil


Executive Engineer
Dhubri W.R. Division
Dhubri

ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/ PROJECTS AREA ACROSS DEPARTMENTS-OF CURRENT YEAR 2023-24

Sl. No	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current year (2023-24)	Progress of current year works/ Services - Categories numberof works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dhubri W.R. Division	Immediate measures for temporary bank restoration works to protect Binnachara Pt-I village and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
2		Immediate measures for temporary bank restoration works to protect Chengtimari and its adjoining areas from flood damage of river Gangadhar on its R/B under SDRF for 2023-24.	-	100%	-	-	-	-	-	
3		Immediate measures for temporary restoration of Bondihana and its adjoining area from the erosion of river Brahmaputra under SDRF for 2023-24.	-	100%	-	-	-	-	-	
4		Immediate measures for temporary restoration of Majerchar Chalakura village and its adjoining areas from flood damage of river Brahmaputra under SDRF for 2023-24	-	100%	-	-	-	-	-	
5		Immediate measures for bank restoration works near Bura buri than and its adjoining areas from from the erosion of river Brahmaputra on its L/B under SDRF for 2023-24 .	-	100%	-	-	-	-	-	
6		Anti erosion measures to protect Binnachara Pt-III areas from the erosion of river Gangadhar on its R/B under NABARD (RIDF-XXXX).	1(one)	-	75%	-	-	-	-	
7		Bank protection measures to protect Tamarhat Bazar and its adjoining areas from the erosion of river Gangadhar on its L/B (Ch. 0.00 m to 540.00 m) [NIDA]	1(one)	-	78%	-	-	-	-	
8		Construction of retirement for plugging of breach gap of DRDA road cum bund at Bholarkhas-Kolmari area on R/B of river Gangadhar.	1(one)	-	-	62%	-	-	-	Work started on 23/05/2024 as per CE's verbal order on 19/05/2024


 Executive Engineer
 Dhubri W.R. Division,
 Dhubri

ANNEXURE - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl no	Admin. Dept.	Name of Schemes	Total Number of Works pending as on the last date of previous Financial Year (2022-23)	Number of Years delayed for completion -as on the last date of Last Financial Year (2022-23)- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last Financial Year (2022-23)-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dhubri W.R. Division	Pro-siltation measures to protect Padmeralga and its adjoining areas from the erosion of river Brahmaputra	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	90%	-	-	-	-
2		Pro-siltation measures to protect Matifata and its adjoining areas from the erosion of river Brahmaputra	01 (one)	Nil	01 (one)	Nil	Nil	01 (one)	-	85%	-	-	-	-
			Total = 02 (Two)					02 (Two)						



Executive Engineer
Dhubri W.R. Division,
Dhubri

Annexure - A

Monthly status of Fund receipt and utilisation for the period 01-04-2024 to 17-08-2024

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CCS/Other etc.	Opening Balance with CAM/DNA/Others as applicable		Opening Balance with the District/Council/Other as applicable		Current Year Allocation to District*		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHEI	UM (PWS)	AS080000002 (ASGS-AS)	CS	0.00	0.00	-	-	1758915413	214434955	1758915413	214434955	1973150368	1758915413 (100%)	214434955 (100%)	0.00	Updated in IMS	0.00	0.00	
2	PHEI	UM (School & AWC)	AS080000002 (ASGS-AS)	CS	0.00	0.00	-	-	102953499	16466858	102953499	16466858	119420157	102953499 (100%)	16466858 (100%)	0.00	Updated in IMS	0.00	0.00	
3	PHEI	UM (Support)	AS180000002 (ASGS-AS)	CS	0.00	0.00	-	-	36242049	4026802	36242049	4026802	40168851	36242049 (100%)	4026802 (100%)	0.00	Updated in IMS	0.00	0.00	
4	PHEI	SRM-G	AS080000002 (ASGS-AS)	CS	0.00	0.00	-	-	29538381	3282042	29538381	3282042	3282042	7510410 (25%)	834490 (25%)	0.00	CM DASHBOARD SUBMITTED	0.00	0.00	
Total =					0.00	0.00			1898110961	234528615	1898110961	234528615	2133029576			0.00		0.00	0.00	


 Executive Engineer (PHE)
 Dhubri Division :: Dhubri

Annexure-B

Schemes for which no funds are received by the District/Council

Sl No	Admintrative Department	Scheme Name	Reasons	Remarks if any
1		Nil		


Executive Engineer(PHE)

Dhubri Division

ANNEXURE-C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES(CURRENT YEAR)


SI NO	ADMIN DEPT.	NAME OF SCHEMES	NUMBERS OF SANCTIONED OF WORKS IN THE CURRENT YEAR	PROGRESS OF CURRENT YEAR WORKS/ SERVICES, CATEGORISE NUMBER OF WORK BASED ON THE STAGE OF PHYSICAL PROGRESS						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHE	JAL JEEVAN MISSION	Nil	0	0	0	0	0	0	There is no JJM schemes sanctioned in this current financial year


Executive Engineer (PHE)
Dhubri Division, Dhubri

ANNEXURE -D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES (PREVIOUS YEAR)

Sl. NO	ADMIN DEPT.	NAME OF SCHEMES	TOTAL NO.S OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEAR	NUMBER OF YEARS DELAYED FOR COMPLETION AS ON THE LAST DATE OF LAST FINANCIAL YEAR CATEGORISE WORKS BASED ON THE DELAY IN COMPLETION					PROGRESS OF PENDING WORKS OF PREVIOUS YEAR PENDING AS ON LAST DATE OF LAST FINANCIAL YEAR- CATEGORISE WORK BASED ON THE STAGE OF OF PHYSICAL PROGRESS						REMARKS
				LESS THAN 1 YEAR	>=1 TO <3 YEARS	>=3 TO <5 YEARS	>=5 YEARS	TOTAL	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PHE	JAL JEEVAN MISSION	629		629	0	0	629		366	243	17	3	0	


Executive Engineer (PHE)
Dhubri Division, Dhubri

Monthly status of Fund receipt and utilization for the Month of August / 2024

Annexure-A

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council /Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Industries, Commerce & Public Enterprise	Prime Minister Employment Generation Programme (PMEGP)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-		
2		Pradhan Mantri Formalisation of Micro food processing Enterprises (PMFME)	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-		
3		Pradhan Mantri Vishwakarma	NA	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	
5		Mukhya Mantri Tholuwa Udyog Bikash Aarni (MMTUBA)	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	

will be provided by the HOD/ Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme -State Code.


 General Manager
 District Industries & Commerce Cor
 Dhubri::Gauripur

Annexure-B.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & Public Enterprise	Nil		

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SLNo	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise			Nil						

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Total	Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks if any
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce & Public Enterprise			Nil												


 General Manager
 District Industries & Commerce Centre
 Chubri, Gauripur

For the month of August, 2024

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year

Sl No.	Admint Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year Works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Previous Year

Sl NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financila Year	Number of Years delayed for completion as on the last date of last financial year - categorise works based on the delay in completion					Progress pf Oending works of previous years - pending as on the last date of financial year - categorise works based on the stage pf physical progress					
				Less than 1 year	>= 1 to <3 Years	>= 3 to <5 Years	>= 5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 District Transport Officer
 Dhubri :: Assam


For the month of August 2024

A. For scheme : Funds received

Sl No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/others as applicable		Opening Balance with the District/Council/others as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport Department	NA	NA	NA


 District Transport Officer,
 Dhubri :: Assam
 16/8/24

Monthly status of Fund receipt and utilisation for the Month of July for the year 2024

A.-For Schemes : Funds recieved

Annexure-A

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department	Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Gauripur LAC under SOPD-G for the year 2022-23								23.42352 L			23.42352 L							Allocation has been made in the last year	
2		Installation of solar and Electrically Operated Hybrid Tube well Schemes (3 Points) under Bilasipara West LAC under SOPD-G for the year 2022-23							23.42352 L		17.24347 L		23.42352 L		17.24347 L		Yes			Final Bill not yet submitted hence part payment has been made.	
3		Renovation Works of Canal (Civil), Electrical and Mechanical Parts of Pasuarkhal DTWS Pt-01 under SOPD-G for the year 2023-24								8.00 L				8.00 L							
4		Renovation Works of Canal and Pump House of Pasuarkhal DTWS Pt-02 under SOPD-G for the year 2023-24								8.00 L				8.00 L							

(Signature)
05/08/24

Executive Engineer

Gauripur-Bilasipara West Division

(Irrigation), Gauripur

B. Schemes for which no funds are recieved by the District/Council

Annexure-B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Irrigation Department (Gauripur Bilasipara West Division , Irrigation , Gauripur)		NIL	


05/8/24
Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation) , Gauripur


Physical Progress of Works under different Schemes / Programmes/Projects across Departments of Current Year

Annexure-C

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Gauripur-Bilasipara West Division, Irrigation, Gauripur)	Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Reaping of Main Canal and Branch Canal						Not started	The execution of work is going on
			2. Repairing of Electrical Part				25%			
			3. Repairing of Mechanical Part				25%			
2		Renovation of Works canal (Civil), Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Reaping of Main Canal and Branch Canal				20%		The execution of work is going on	
			2. Repairing of Pump House				35%			

Shilpa
05/8/24
Executive Engineer

Gauripur-Bilasipara West Division
(Irrigation), Gauripur

(Signature)

Physical Progress of Works under different Schemes / Programmes/Projects across Departments -of Previous Year

Annexure-D

S. no	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year - Categorise works based on the stage of physical progress					Remarks	
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		
1	Irrigation Department (Gauripur-Bilasipara West Division , Irrigation , Gauripur)	Renovation of Works canal (Civil) , Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.01 under SOPD-G for the year 2023-24	1. Reaping of Main Canal and Branch Canal	1				1						Not started	The execution of work is going on
			2. Repairing of Electrical Part									25%			
			3. Repairing of Mechanical Part									25%			
2		Renovation of Works canal (Civil) , Electrical and Mechanical Parts of Pashuarkhal DTWS Pt. No.02 under SOPD-G for the year 2023-24	1. Reaping of Main Canal and Branch Canal	1				1						20%	The execution of work is going on
			2. Repairing of Pump House									35%			


 05/8/24
Executive Engineer
Gauripur-Bilasipara West Division
(Irrigation) , Gauripur

Annexure - A, B, C & D in respect of Dhubri District for the month of July, 2024

Annexure - A

Sl. No.	Admin Dept	Name of Scheme (implementation Agency)	Category (CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Allocation to District (Overall)		Fund received (Overall)		Total funds available for scheme (Overall)	Fund utilized - till now amount & (% in Bracket)		Utilization Certificate submitted against total available Funds for the current year	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	Fishery	Pradhan Mantri Matsya Samapada Yojana (PMMSY)	CSS	68,85,585	8,90,065	68,85,585	8,90,065	68,85,585	8,90,065	77,75,650	32,34,584	3,59,398	Nil	
2		APART	EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		RIDF	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
4		GAIS	CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5		Blue Revolution Integrated	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


Note Below: 75% of Fund received under PMMSY for 2022-23 and 50% of Fund received under PMMSY for 2023-24.

District Fishery Dev. Officer

DHUBRI

District Fishery Dev. Officer
Dhubri.

Annexure - B				
Sl.No.	Administrative	Scheme Name	Reasons	Remarks if any
1	Fishery Department			


 District Fishery Dev. Officer
 DHUBRI
~~District Fishery Dev. Officer~~
~~Dhubri~~

Annexure - C

Sl. No.	Admin Department	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / service - categories numbers of works based						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY, 2022-23 Fin Fish Hatchery	1 No.	1No.						
2		PMMSY, 2022-23 New Pond Construction	23 Nos.	21 Nos.	1No.				1	1 No. Beneficiary has surrendered
3		PMMSY, 2022-23 Input for Fish Farming	23 Nos.	21 Nos.					2 nos	
4		PMMSY, 2022-23 New Rearing Pond	39 Nos.	34 Nos.		4 Nos.			1 No.	
5		PMMSY, 2022-23 Mini Feed Mill	1 No.				1 No.			
6		PMMSY, 2022-23 Pen Culture	4 Nos.	4 Nos.						
7		PMMSY, 2022-23 Boat & Net (Replacement)	4 Nos.	4 Nos.						
8		PMMSY, 2022-23 Integrated Fish Farming	11 Nos.	11 Nos.						
9		PMMSY, 2022-23 Fl Stocking in Wetlands	3 Nos.	3 Nos.						
10		PMMSY, 2022-23 Livelihood support to fishers	900 Nos.	897					3 Nos.	2 Nos. fishers having Bank A/C Problem and one already expired
11		PMMSY, 2023-24 Fin Fish Hatchery	1 No.							Selection process is going on
12		PMMSY, 2023-24 New Pond Construction	42 Nos.	16 Nos.	3 Nos.	8 Nos.	2 Nos.	1 Nos.	12 Nos.	7 nos beneficiaries surrendered
13		PMMSY, 2023-24 Input for Fish Farming	42 Nos.						42 Nos.	
14		PMMSY, 2023-24 New Rearing Pond	44 Nos.	25 Nos.	3 Nos.	10 Nos	1 Nos		5 Nos	4 nos beneficiaries surrendered
15		PMMSY, 2023-24 Mini Feed Mill	1 No.					1 No.		
16		PMMSY, 2023-24 Three Wheeler with ice Box	3 Nos.	1 No.					2 Nos.	
17		PMMSY, 2023-24 Boat & Net (Replacement)	7 Nos.	7 Nos.						
18		PMMSY, 2023-24 Livelihood support to fishers	600 Nos.	552 nos					48 Nos.	Payment process is going on

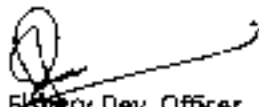

 20/07/2024
 District Fishery Dev. Officer
 Dhubri.

19	APART, 2023-24 Carp Polyculture Demo Futkibari Farmers producer Group Vill - Futkibari Block - Bilasipara	3.75 Ha. 12Nos.			3.75 Ha. 12 Nos.			1st installment inputs distributed among the beneficiary and 2nd installment input will be distributed shortly
20	Gauripur Fish Farmer Group Vill - Falimari Block - Gauripur	3.75 Ha. 13Nos.			3.75 Ha. 13 Nos.			1st installment inputs distributed among the beneficiary and 2nd installment input will be distributed shortly
21	APART, 2023-24 Paddy cum Fish culture Khudigaon FPG Vill - Khudigaon Block - Bilasipara	15.00 Ha. 25 Nos.	15.00 Ha. 25 Nos.					Civil works has been completed and input already distributed and culture practice is going on. Payment has not received yet.
22	APART, 2023-24 High yielding Rupshi FPG Vill - Balajan Block - Rupshi	7.00 Ha. 16 Nos.	7.00 Ha. 16 Nos.					Fish seed already stocked and culture practice is going on but payment has not received yet
23	RIDF - XXVI, 2022-23 Three wheeler with Ice Box	9 Nos.	5 Nos.			4 Nos.		Demand Draft of Beneficiary share against 4 Nos. beneficiary has already submitted to higher authority, .
24	RIDF - XXVI, 2022-23 Mini Feed Mill	2 Nos.	1 No.	-	1 No.			Report submitted for pending Feed Mill to the Director of Fisheries, Assam, Ghy for necessary action


 District Fishery Dev. Officer
 DHUBRI
 District Fishery Dev. Officer
 Dhubri.

Annexure - D

Sl.No.	Admin Dgpt.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMMSY, 2021-22 Mini Fish Feed Mill	1 No.	1 No.											Order placed for Machinery
2		RIDF -XXVI, 2021-22 Mini Feed Mill	1 No.	1 No.											


 District Fishery Dev. Officer
 DHUBRI
 District Fishery Dev. Officer
 Dhubri.

Monthly status of Fund receipt and utilisation for the Month of May Year 2024

A. For Schemes: Fund received.

S.No.	Admin Dept.	Name of Scheme (*Implementation Agency)	PEMS Code & SLS Code	Category CSC/SS/State/ EAP etc.	Opening Balance With CANSNA/Others - as applicable		Opening Balance with the District/Coop/ID/Others- as applicable.		Current Year allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	RKVY RAFTAAR		CSS	-	-	-	-	-	-	7,81,600/-	-	18,16,000/-	5,98,400/-					5,98,400/-	
2	Agriculture	BGREI		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
3	Agriculture	PMKSY		CSS	-	-	-	-	-	-	4,63,365/-	-	-	-	-				-	
4	Agriculture	PMKISAN		CSS	-	-	-	-	-	-	4,01,306/-	-	-	-	-				-	
5	Agriculture	JMNESI		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
6	Agriculture	ATMA		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
7	Agriculture	Soil Health & Fertility		CSS	-	-	-	-	-	-	6,00,000/-	-	-	-	-				-	
8	Agriculture	Food & Nutrition Security		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
9	Agriculture	NMEO Oil Palm		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
10	Agriculture	NMEO Oil Seed		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
11	Agriculture	Sub Mission of Agri Extension (AE)		CSS	-	-	-	-	-	-	2,91,086/-	-	-	-	-				-	
12	Agriculture	Sub-Mission for Seed and Planting		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
13	Agriculture	PMFBY		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
14	Agriculture	IRAD		CSS	-	-	-	-	-	-	-	-	-	-	-				-	
15	Agriculture	NFSM (Oil Seed)		CSS	-	-	-	-	-	-	6,00,000/-	-	-	-	-				-	
16	Agriculture	Plant Protection Campaign (SCPD)		State	-	-	-	-	-	-	-	-	-	-	-				-	
17	Agriculture	DM		CSS	-	-	-	-	-	-	-	-	-	-	-				-	

B. Schemes for which no funds are received by the District Council :

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	CMSGUY		No Fund allotted for the year
2		PMPBY		Maintained by the concerned CNA
3		Assam Millet Mission (AMM)		Fund with SNA Account
4		NFSM		Fund with SNA Account
5		Soil Health Card		Fund with SNA Account
6		Market Intervention Scheme & Price Support		Transaction is being done by the CNA
7		Disaster Management (DM)		Fund belongs to SNA
8		KCC		Being financed by respective Banks.



 District Agricultural Officer
 Dhubri.

Physical Progress of work under different Schemes/ Programme/ Projects across Department of Current Year										
Sl No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49%	1-25 %	Not started	
1	Agriculture	HMNEH	-	-	-	-	-	-	No allotment received during this FY 2024	
2		RKVY RAFTAAR	-	-	-	-	-			
3		Food & Nutrition Security	-	-	-	-	-			
4		NFSM (Oil Seed)	-	-	-	-	-			
5		Sub Mission of Agril Extension (AE)	-	-	-	-	-			



 District Agricultural Officer
 Dhubri.
 20/8/24

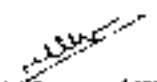
Annexure - D															
Physical Progress of work under different Schemes/Programmes/Projects across Department of Current Year															
Sl No.	Admin Dept.	Name of Scheme	Total No of works pending as on the last date of previous financial year	No of years delayed for completion - as on the last date of last financial year - Categorized works based on the delay in completion					Progress of pending works of previous year pending as on the last date of last financial year -categorized works based on the stage of physical progress						Remarks
				Less than 1 year	1-2 years	2-3 to < 5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	TEMNLI	Nil		-			-	-						
2		RRVY RAFTAAR	Nil		-			-							
3		Food & Nutrition Security	Nil		-			-							
4		NFSM (OI Seed)	Nil		-			-							
5		Sub Mission of Agril Extension (AE)	Nil		-			-							


 District Agricultural Officer
 Dhubri.

Annexure - C

Physical Progress of Works under different schemes/ Programmes/ Projects across Departments - of Current Year 2023-24
dtd 20.08.2024

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with diesel pumpset)	250	-	-	✓	-	-	-	
		RIDF (Installation of STW with Electric motor)	50	-	-	-	-	✓	-	
		RIDF-XXIX (Installation of existing STW with solar pump)	95	-	✓	-	-	-	-	
		RIDF (Knowledge centre)	03	-	-	✓	-	-	-	


Executive Engineer, Agriculture
Dhubri division, Gauhati

Annexure - A

Monthly status of Fund receipt and utilisation for the month of June, Year 2024

A. For Scheme : Funds received.

dtd. 20.08.2024

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*% will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Installation of STW with Electric motor)		
		RIDF-XXIX (Installation of existing STW)		
		RIDF (Knowledge centre)		


[Signature]
Executive Engineer, Agriculture,
Dhubri Division, Gauripur

Monthly status of Fund receipt and utilisation for the Month of July/24

A. For Schemes : Funds received

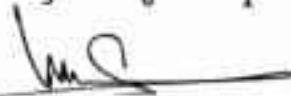
Sl. No.	Admin. Deptt.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P.W.D.	PMGSY	Yes	N/A	N/A	N/A	N/A	N/A	195.740	N/A	195.74	N/A				N/A	N/A			
2		SOPD-G	Yes	N/A	N/A	N/A	N/A	N/A	N/A	20.03	N/A	20.030				N/A	Yes			
3		SOPD-FDR	Yes	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A	0.00				N/A	Yes			
4		RIOF	Yes	N/A	N/A	N/A	N/A	N/A	173.60	43.46	173.60	43.46				N/A	Yes			
5		CRF/CRIF	Yes	N/A	N/A	N/A	N/A	N/A	271.96	0.00	271.96	0.00				N/A	Yes			
6		SIGNATURE PROJECT	Yes	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A	0				N/A	Yes			
7		Mukhya Mantri Pakipath Nirman Aachani	Yes	N/A	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00				N/A	Yes			
8		Mukhya Mantri Pith Nabikaran Aachani	Yes	N/A	N/A	N/A	N/A	N/A	0.00	93.50	0.00	93.50				N/A	Yes			
9		Mukhya Mantri Unnato Pakipath Nirman Aachani RIDF-XXVIII of NABARD	Yes	N/A	N/A	N/A	N/A	N/A	351.98	0.00	351.98	0.00				N/A	Yes			

Sl. No.	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State ERP etc.	Opening Balance with CAN/SMA/Others as applicable		Opening balance with the District/Council/ Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10		Mukhya Mantrir Mathauri Pakkaran Aachari	Yes	N/A	N/A	N/A	N/A	N/A	173.60	0.00	173.60	0.00				N/A	Yes			
11		Mukhya Mantrir Nagaraya Pakipath Nirman Aachari	Yes	N/A	N/A	N/A	N/A	N/A	0.0	0.00	0.00	0.00				N/A	Yes			


 Executive Engineer, PWD
 Dhubri Civil Sub-Division
 Territorial Road Division

Physical Progress of Works under different Schemes/Programme/Proects across Departments-of Previous Year

Sl. No.	Admin Deptt.	Name of Scheme	Total Number of Works pending as on the last date of Previous financial year	Number of Years delayed for completion-as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P.W.D.	Constn. of road from (i) BBPJ road at Lohajari to Namadaspara village (ii) 1st Km of Golakganj Soulmarī Balabari Road (iii) Purni to Harirhat (Balance portion) (iv) NH-31 to Kaldoba Pt-III (Box Cell Culvert) (v) Golakganj Kachukhana road via Biplob Karmakar house to Durga Mandir at Borochoraikholā under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
2		Balance work for Constn. of road from (i) Rangpaglirhat to Gour Jhapusabari (ii) PK road to Kaldoba Bazar road (iii) NH17 (Near Agomoni Girls School) to P.K. road via Sanikar Dev Sishu Niketan under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
3		Constn. of road from (i) 14th Km of D.K. road to Paglahat MV School (ii) NH-31 (Assam More) to BBPJ Road (iii) NH-31 to Bidyardabri Jorbari PMGSY road (iv) Chagolia Bidyardabri RIDF road near Charak Mandir to Kadamtola under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
4		Constn. of road from H.P.N. Road at Ganeshier Dham to Dakuyapara Pokalagj Pt-II under SOPD G for the year 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
5		Balance work for Construction of Ghageralga Road to BUG Br. To Boraibari Road under SOPD G for the year 2020-21	1	1	0	0	0	1	1	0	0	0	0	0
6		Imporvement and upgradation of Khudimari Dumardaha Kalahat Binnachara Road under RIDF-XXVI 2020-21	1	1	0	0	0	1	0	1	0	0	0	0
7		Improvement of road from NH-31 at Golakganj Chariali to Paglahat Bazar via Harirhat-Kachukhana Road under CRIF for the year 2020-21	1	1	0	0	0	1	0	0	0	1	0	0
Total =			7	7	0	0	0	7	3	3	0	1	0	0



 Executive Engineer, PWD
 Dhubri Civil Sub-Division
 Territorial Road Division

Physical Progress of Works under different Schemes/Programme/Projects across Departments of Current Year

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categoriase number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23									
1	P.W.D.	Improvement and Upgradation of Lowkhowa road cum bund on the Left Bank of river Gadadhar under Mukhya Mantri Mothauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (24No Gauripur LAC) (Length=2.550 Km)	1	0	0	0	1	0	0
2	Do	Construction of embankment from Golakganj at T Bund to Bisondoi over left bank of river Gangadhar under Mukhya Mantri Mothauri Pakikaran Aachani under RIDF-XXVIII of NABARD for the year 2022-23 (Golakganj LAC)	1	0	0	0	1	0	0
Total =			2	0	0	0	2	0	0
Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23									
1	Do	Construction of road from Gaspara Panchayat Office to Gaspara Parghat (From Ch 310.00 M to Ch 1110.00 m), Tistarpar PWD Road to Durahat) PWD Road (From Ch 0.00 m to Ch 1280.00 m)Construction of Dharmasala Part -V to Dharmasala (Dharmasala Bazar to Dharmasala Part-V) Road(From Ch 0.00 m to Ch 1476.00 m), Soulmari Pt-I Village to Soulmari Bazar via Char Soulmari L P School (From Ch 0.00 m to Ch 2390.00 m), Construction of Dhubri Tistarpar (Bidyapata Part-II to Tistarpar) Road(From Ch 12263.00 m to Ch 13763.00 m, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	1	0	0	0
2	Do	Construction of road from Kachaurkash to Soulmari Bazar via Thengmela hat(From Ch 0.00 m to Ch970.00 m and From Ch 1203.00 m to Ch 2460.00 m), Kachaurkash Pt-II (DB Road near Chandahole Bazar) to Kachaurkash Pt-I(Matrachar dharmasala road), Gaspara Ghewari BSF Camp PWD Road to BSF Parghat at Kairghewari Road (From Ch 0.00 M to Ch 501.00 m), Howarpar Bazar (Janglia) to Showarighat Road (From Ch 0.00 m to Ch 1528.00 m), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	1	0	0
3	Do	Construction of road from Falimari Pt-II at Ghoramara to Falimari Pt-I village road(From Ch 0.00 M to Ch1550.00 m) , including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	0	1	0
4	Do	Construction of road from 3rd km of DB road to Rowah Pt. II (Baroghonpara) from Ch. 0.00m to Ch. 1100.00m, NH - 31 at Basarpool to Madhusoulman Pt. I (Chatan) via Roypara from Ch. 0.00m to Ch. 1150.00m, Gauripur kaliahat via Rowah (Gauripur Rly. Station to Kamot Hasdaha Pt. III) from Ch. 3250.00m to Ch. 4700.00m., Vinalpur (Rowah Pt. II) to Pestirpar (Kamat Hasdaha Pt. IV) from Ch. 0.00m to Ch. 1930.00m, 2nd km of Chagalchaha Pt. III to DB road to Adabari Pt. I from Ch. 0.00m to Ch. 1457.00m including 4 years of Routine Maintenance under under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	0	1	0	0
5	Do	Construction of road from NH - 31 Gorabazar Rly. Level Crossing to Madhusoulman Pt. II from Ch. 1090.00m to Ch. 1540.00m., Debottar Hasdaha Pt. III (Radha Govinda Mondir) to Debottar Hasdaha Pt. I from Ch. 0.00m to Ch. 2200.00m., including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Dhubri LAC	1	0	0	1	0	0	0
6	Do	Construction of road from Bashari to Paglihera, Construction of Gauripur Jatiya Vidyalaya Road, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0

Sl. No.	Admin Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
7	Do	Construction of road from Gauripur Kalahat road to Kabir Buragan (Madhusouman pt-II to Kabir Buragan), Balapan Dheopthepi PWD Road to Kurisar via Chengtimari, 2nd km of Khudimari Dumurdaha Kalahat Binmchares Road to Dheikowa Mandir via Thengmala Bazar, Daobhongi College to Rupshi Sahebganj PWD road via Sukhatikhata, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	0	1	0
8	Do	Construction of road from Bannayguri to Darchuka (Ch 1000m to Ch 3200 m), Uttar Band to Dakhin Raipur III (South Raipur to Kheksali), including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0
9	Do	Construction of road from 8th KM Gauripur Bashbari Road to Lalkura including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	1	0	0	0	0
10	Do	Construction of road from Syamcharenakuti pt-I to Syamcharenakuti pt-II, Pokarnari Bazar to 1st km of Panbari Chitalkati PMGSY road via Bagnara, Debitola to Hatibanda road (Ambari to Kalbhandari) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	1	0	0	0
11	Do	Construction of road from Kaziagan part-I to Dholapara part-II (Ch 165.00m to Ch 2000.00m), Kaziagan Bazar to Debattar Khopati Road, Alomganj pt.VIII to Hazori Jhama, NH31 to Panbari Mosque road (Ch 00m to ch 1000m) including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Gauripur LAC	1	0	0	0	1	0	0
12	Do	Construction of road from Old NH at 1st Km to Rice Procurement Centre at Golakganj, including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
13	Do	Construction of road from Barundanga To Harirhat Road from Ch. 0.00m to 2900.00m, PWD Road to Tursha Bridge near South Lakhimari ME School at village Lakhimari Pt III, 2nd km of GK road to Bisandoi Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
14	Do	Construction of road from Sindurai Pt.2 to Sindurai Pt.1 including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
15	Do	Construction of road from Faborchara to Sindurai Pt II including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	1	0	0	0	0
16	Do	Construction of road from NH31 to Bidyantabri Pt III via Baladoba including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	0	0	1	0	0
17	Do	Construction of road from 24th Km of DK Road to Ujanpetta Pt I (Ujanpetta Part I to Ujanpetta Pt II), Construction of Continuation of Remaining Parts of the road From Misintari towards Pratagan/Bazara at Village Barundanga, 12th Km of D.K. Rd. to Paglehat Bazar via Balashi Gram (Harinchara to Balashigram), 12th km of D.K. Rd. to 11th Km of G.K. Rd. Harinchara to GK Road] including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23, Golakganj LAC	1	0	1	0	0	0	0
Total =			17	0	3	3	9	2	0
Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23									
1	Do	Periodic Renewal of Bhatipatla to 17th km of DK Road(Bhatipatla to Bhatipatla), Khuniarvita To Rangagali (Rangagali Bazar to Jhapusabari Pt II), Old NH To NH 31 Via Uttar Tokerchara (Golakganj Bazar to Golakganj Bazar),Purni To Harirhat (Harirhat to Purni), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 20-23	1	0	0	0	1	0	0
2	Do	Periodic Renewal of NH 31 To Kaldoba (Agomani to Kaldoba), NH 31 Taltol To Sher Nagar (Taltol to Sher Nagar), Chagolia II To Gazi Singherkuti (Chagolia Pt II to Gazi Singherkuti), Lakhimari Idgah to Manumara drain (Lakhimari Part 2 to Manumara Drain), Madhyapetta to 22nd Km of D.K.Road (Madhyapetta to Pathanerkuti), Ass Road To Indo Bangladesh Border (Satrasal to Ramrakuti), Kaldoba To Sindurai (Kaldoba to Sindurai Pt II), under Mukhya Mantrir Path Nabikaran Aachani under Golakganj LAC for the year 2022-23	1	0	0	0	1	0	0

Sl. No.	Admin. Deptt.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
3	Do	Periodic Renewal of Dhubri Patamari Road under Mukhya Mantri Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	1	0	0	0	0	0
4		Periodic Renewal of Dharmasala Bus Stand to ghewari, Falimari Pt-I to Falimari Pt-II, Dharmasala Pt-IV to Jungli, Jhagarpar to Kalahat Road (Baroghori para to Lungi Bazar), Jhagarpar to Kalahat Road (Jhagarpar to Baroghori para), under Mukhya Mantri Path Nabikaran Aachani under Dhubri LAC for the year 2022-23	1	0	0	1	0	0	0
5	Do	Periodic Renewal of Rupshi Pt I to Baryaguri (PMGSY), NH 31 Road Mill to Dumardaha V (Dumardaha Pt IV to Dumardaha Pt III) (PMGSY), Balajan To Debattar Hasdaha Pt V (Dhepdhepi Bazar to Debattar Hasdaha Pt V) (PMGSY), Parjatjhara Civil Sub Divisional H.Q To Chechapani (Garopara to Chechapani), Bongshijhora -Mangalghat Road (Chechapani to Monglahat) (PMGSY) under Mukhya Mantri Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	1	0	0	0	0
6	Do	Periodic Renewal of Balajan Dhepdhepi Road To Kheksiali (Dhepdhepi to Kheksiali) (PMGSY), 9th KM Of Gauripur Basher Road To Lakura Pt II Village (Rupshi to Lakura Pt II) (PMGSY), Basherbari To Paglajhora (Basherbari to Paglajhora) (PMGSY), 6th Km of D.K. Road to Dukhisukhi I (Motetjhar to Dukhisukhi Part I) (PMGSY), Naha II to Kedar III (Naha Part II to Kedar Part III) (PMGSY) under Mukhya Mantri Path Nabikaran Aachani under Gauripur LAC for the year 2022-23	1	0	0	0	1	0	0
Total =			6	1	1	1	3	0	0
Mukhya Mantri Unnato Pakipath Nirman Aachani RIDF-XXVIII of NABARD for the year 2022-23									
1	Do	Improvement of road from NH 31 to Indo Bangladesh Border Part 1 (Agomani to IBB Road via Satrasal) under Mukhya Mantri Unnato Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Golakganj LAC	1	0	1	0	0	0	0
2	Do	Improvement of Dhubri Gauripur Road (from ch 0.00m to 539.00m & ch 674.00m to 6485.00m) under Mukhya Mantri Unnato Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Dhubri LAC	1	1	0	0	0	0	0
3	Do	Improvement of Alomganj Debitola Tipkai Road (Alomganj), Supari Ghat to Tipkai (ch 0.00km to 10.30km) under Mukhya Mantri Unnato Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Gauripur LAC	1	0	0	0	0	1	0
Total =			3	1	1	0	0	1	0


 Executive Engineer, PWD
 Dhubri Civil Sub-Division
 Territorial Road Division

Monthly Status of Fund receipt and utilization for the Month of July, Year 2024.

A. For Schemes: Funds received.

Annexure-A

Sl. no	Admin. Dept.	Name of scheme (+implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA /Others- as applicable		Opening balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Asst. Director, H&T, Dhubri	Weavers Mudra Yojana 2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY & PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/ Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure-B

B. Schemes for which no funds are received by the District /Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	
2	Nil	Nil	Nil	

Physical Progress of Works under different Schemes / Programmes /Projects across Departments- of Current Year

Sl no	Admin Dept.	Name of Scheme	Total No. of works /pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of financial Year- Categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-categories works based on the stage of physical progress.					Remarks	
				Less than 1 Year	>=1 to <3	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Assistant Director, H&T, Dhubri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure DPhysical Progress of Works under different Schemes / Programmes /Projects across Departments - of Current Year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Assistant Director, H&T, Dhubri	Weavers Mudra Yojana,2023-24	85 Nos (Central Sector)	Nil	Nil	56%	Nil	Nil	N/A	48 Nos Loan Proposal are Sanctioned.
2	Do	Swanirbhar Naari	State Sector (9297 Nos weavers registered ,2022-24)	N/A	N/A	N/A	N/A	N/A	N/A	New registration and procurement process will be started very soon and waiting for portal access permission.
3	Do	APART	Nil (Central Sector)	Nil	Nil	Nil	Nil	Nil	N/A	There is no financial assistance received from the Project Director, ATMA.
4	Do	SAMARTH	Nil (Central Sector)	Nil	Nil	Nil	Nil	Nil	N/A	Proposal submitted to the Directorate of Handloom and Textiles, Assam, Guwahati-1, during the Year 2019-20 and fund not yet received.
5	Do	PMJJB	(Central Sector)	Nil	Nil	Nil	25%	Nil	N/A	Progress is going on.
		PMSBY	(Central Sector)	Nil	Nil	Nil	Nil	7%	N/A	

[Signature]
Assistant Director
Handloom and Textile Dhubri



PMAY URBAN DHUBRI DISTRICT

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND THE UTILISATION FOR THE MONTH OF AUG 2024..

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/ Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous Year	Utilisation Certificate submitted against total available funds for the current year	amount for which UCs are pending as on date		Remarks
					Central Share	State share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	NA	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Fund is directly credited to Beneficiaries account by the State Mission Director, PMAY-HFA, URBAN, ASSAM

* = will be provided by the HOD/Concerned Agency. PFMS:Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

S.No	Administrative Department	Schemes Name	Reasons	Remarks if any
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	-	Fund is directly credited to Beneficiaries account by the State Mission Director, PMAY-HFA, URBAN, ASSAM


 Deputy Director,
 Town & Country Planning,
 District Office, Dhubri.



Annexure-C

Physical Progress of Works under PMAY-HFA, Urban of Current Year (2023-2024)

S.No	Admin Dept	Name of Scheme	Name of works sanctioned in the current year	Progress of Current year works/Services Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	2503 nos	-	-	-	-	17.80%	Under Construction	Under Dhubri Gauripur Development Authority area.

Annexure-D

Physical Progress of Works under PMAY-HFA, Urban of Current Year (i.e. from 1st April/2023 upto 20th Aug/2024)

S.NO	Admin. Dept.	Name of Schemes	Total number of Works pending as on the last date of previous Financial Year, i.e 31/03/2023	Number of years delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	STATE MISSION DIRECTORE PMAY-HFA (Urban)	PMAY-HFA ,Urban	5695	-	-	-	-	5695	-	-	59.38%	-	-	-

NOTE- 3381 NOS OF HOUSE COMPLETED IN THE CURRENT FINANCIAL YEAR (2023-2024)

[Signature]
Deputy Director,
Town & Country Planning
District Office, Dhurba.

Monthly status of Fund receipt and utilisation for the month of July Year 2024.

A. For Schemes : Funds received. (Rs. in Lakh)

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable.		Opening Balance with the District / Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in brackets)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Public Works Roads Department, Bilasipara Civil Sub-Division Territorial Road Division	MMUPNA		CS/ State	-	-	-	-	-	-	959.19270			221.73723 (23.11%)			221.73723				
2		RIDF		CS/ State	-	-	-	-	-	-	191.34900						0.00000			Bill Pending due to AA validity failed.	
3		CRF/ CSS		CS	-	-	-	-	-	-	57.55673				57.55673 (100%)			57.55673		NIL	
4		MMPPNA		State	-	-	-	-	-	-		825.25960				825.25960 (100%)			825.25960		NIL
5		MMPNA		State	-	-	-	-	-	-		113.46552				113.46552 (100%)			113.46552		NIL
6		MMNPPNA		State	-	-	-	-	-	-		300.00000									NIL
7		SOPD-G		State	-	-	-	-	-	-		522.87372				28.84163 (5.51%)			28.84163		Bill Pending due to AA validity failed

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Accounts Officer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

Executive Engineer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

Annexure -B

B. Schemes for which no funds are received by th District /Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL

Accounts Officer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

[Handwritten Signature]
20/08/24

Executive Engineer, PWD
Bilasipara Civil Sub-Division Territorial Road Division
Bilasipara

[Handwritten Signature]
20/08/24


Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

Sl No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-categories number of works based on						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	Mukhya Mantri Path Nabikaran Aachani (2022-23)	20	8	3	3	1	2	3	Completed-7
2	PWRD	Mukhya Mantri Pakipath Nirman Aachani(2022-23)	42	-	13	14	9	3	3	
3	PWRD	Mukhya Mantri Unnata Pakipath Nirman Aachani(2022-23)	4	-	-	1	2	1	-	
4	PWRD	Mukhya Mantri Path Nabikaran Aachani (2023-24)	4	-	-	-	-	-	-	8
5	PWRD	Mukhya Mantri Pakipath Nirman Aachani(2023-24)	7	-	-	-	-	-	-	21
6	PWRD	Mukhya Mantri Unnata Pakipath Nirman Aachani(2023-24)	3	-	-	-	-	-	-	4
7	PWRD	Mukhya Mantri Hagara Pakipath Nirman Aachani(2023-24)	16	-	-	-	-	3	13	

Executive Engineer, PWD
 Bilasipara Civil Sub-Division Territorial Road Division
 Bilasipara

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	SOPD(G) 2020-21	2		2					2					Ongoing=2
2	PWRD	SOPD(G) 2018-19	1		1						1				Ongoing=1
2	PWRD	Assam Darshan 2019-20	2		2					2					Ongoing=2
3	PWRD	PMGSY-III 2020-21	4		4				2	2					Completed=2 Ongoing=2


 Executive Engineer, PWD
 Bilasipara Civil Sub-Division
 Territorial Road Division



Monthly Status of Fund receipt and Utilisation for the months of July 2024.

Annexure - A

A. For Scheme : Funds Received

Sl No.	Admin. Dept	Name of the Scheme	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening balance with CAN/SNA/Other as applicable		Opening balance with District/ Council/ other- as applicable		Current Year Allocation to District		Fund Received in the curent year		Total Funds available for Scheme	Funds utilised till now amount & (% in break)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against total available fund for the current years	Amount for which UC are pending as on date		Remarks
					Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share	Cantral Share	State Share		Cantral Share	State Share			Cantral Share	State Share		of Previous Year	of Current year
1	Labour Welfare Deptt.	PMSYM	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	N/A	nil	nil	
		e-Shram	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	N/A	nil	nil	

Annexure-B

B. Scheme of which no funds are received by the district / Council

Sl. No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Labour Welfare Deptt.	N/A	N/A	

Assistant Labour Commissioner,
 Dhule.



Annexure- C

Physical Progress of Works under different Schemes/Programmes/Project across Department of Current year

Sl No	Admin. Dept	Name of the Scheme	No of Work Sanctioned in the Current year	Progress of Pending works of previous year pending as on the last date of last financial year -categories works based on the tage of physical progress						Remarks	
				100%	75-90%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare Deptt.	N/A	Nil	nil	nil	nil	nil	nil	nil	nil	

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Project across Department of Previous year


Sl No.	Admin. Dept	Name of the Scheme	Total No of Works Pending as on the last date of previous Financial Year	Numbers of years delayed for completion -as on the last date of financial year categories works based on the delay of completion					Progress of Pending works of previous year pending as on the last date of last financial year -categories works based on the tage of physical progress						Remarks
				Les the 1 year	>=1 to <3 Yrs	>=3 to <5 years	>=5 yrs	Total	100%	75-90%	50-74%	25-49%	1-25%	Not Started	
1	Labour Welfare Deptt.	N/A	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	


 Assistant Labour Commissioner,
 Dhubri.


Monthly status of Fund receipt and utilisation for the Month of July 2024

A. For Schemes: Funds received


Sl. No.	Admin Dept	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of the Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Construction of 3 MOTW Scheme at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24		RIDF-XXIX (NABARD)							112.5 Lakh		112.5 Lakh	NIL							Boring work has been completed at 2 points that is at Kismat Hasdeha Pt-II & Kachuarhas Pt-I respectively
2		Renovation of Harinchara LIS under SOPD-G for the year 2023-24		SOPD-G							10.00 Lakh		10.00 Lakh	NIL							Work has been completed and demand submitted. Budget has been received for amount of Rs. 895055.00 and accordingly FS has been submitted.
3		Renovation of Mechanical and Electrical Part of Sonahat ELS under SOPD-G for the year 2023-24		SOPD-G							5.00 Lakh		5.00 Lakh	NIL							


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

B. Schemes for which No funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	NA	NA	


Executive Engineer
Dhubri-Golakganj Division
Irrigation, Dhubri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Started/ Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Construction of 3 MDTW Scheme at Dhubri LAC under RIDF-XXIX (NABARD) for the year 2023-24	1					20%	Started	Boring work has been completed at 2 points that is at Kismat Hasdaha Pt-II & Kachuarkhas Pt-I respectively
2		Renovation of Harinchara LIS under SOPD-G for the year 2023-24	1	100%						Work has been completed and demand submitted. Budget has been received for amount of Rs. 895055.00 and accordingly FS has been submitted.
3		Renovation of Mechanical and Electrical Part of Sonahat ELIS under SOPD-G for the year 2023-24	1			70%			Started	Work is ongoing.


 Executive Engineer
 Dhubri-Golakganj Division
 Irrigation, Dhubri

Physical Progress of works under different Schemes/Programmes/Projects across Departments-of previous Years															
Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion-as on the last date of last Financial Year-Catagorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Catagorise Works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Dhubri LAC for the year 2022-23 under SOPD-G	Nil					NA	100%						Works Completed, final demand submitted for Rs. 22.88992 Lakhs, payment accordingly made in the month of March 2024.

2	Irrigation Department (Dhubri-Golakganj Division, Irrigation, Dhubri)	Installation of Solar and Electrically operated Hybrid Tubewell Schemes (3 Points) under Golakganj LAC for the year 2022-23 under SOPD-G	Nil					NA	100%					Works Completed, demand submitted for Rs. 19.19625 Lakhs, corresponding to 84% physical progress payment accordingly made in the month of March 2024. Remaining demand for works completed is being prepared and will be submitted soon.
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Monthly status of fund receipt and utilisation for the month of July/2024

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food Public Distribution & Consumer Affairs	NFSA	ASDB0000 5885	CSS(75%)/ State(25%)	74485232.00	36591265.00	Nil	Nil	Nil	Nil	Nil	Nil	111076497.00	74485232.00	36591265.00	Nil	Nil	Nil	Nil	1. Payment of Rs.3,91,38,694.00 made to the NFSA Transporter as Transportation Cost for the period of April/2024 to July/2024 on 23/07/2024 2. Payment of Rs.7,39,39,803.00 made to the FPS Dealers as Dealers' Commission for the period of Feb/2024 to July/2024 on 05/08/2024
2		PM-POSHAN	ASDB0000 6667	CSS	2179581.44	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1499712.00	1499712.00	Nil	Nil	Nil	Nil	Nil	An amount of Rs.4,74,809.44 is yet to be released as GPS/WCCS for transportation Cost of PM-POSHAN Rice

Superintendent
FFPD & CA, Dhubri

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Food Public Distribution & Consumer Affairs	Nil	Nil	Nil

Gms
Superintendent
FPD & CA, Dhubri
16/10/2024


A. For:

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Annexure-C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Not Started yet


Superintendent
FPD & CA, Dhubri
16/07/2024

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Food Public Distribution & Consumer Affairs	NFSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Superintendent
 FPD & CA, Dhubri